

G272
B8
1971/72
supp. 4
c. 3

1971-1972

BUDGET SUPPLEMENT FOR EDUCATION

Ronald Reagan, Governor, State of California



FEB 4 - 1971

PUBLICATIONS P

A large, light gray silhouette of the state of California serves as a background for the title and submission information.

STATE OF CALIFORNIA
BUDGET SUPPLEMENT
FOR EDUCATION
1971-1972

Submitted by
RONALD REAGAN
Governor

to the
CALIFORNIA LEGISLATURE
1971 Regular Session

VOLUME IV

DEPARTMENT OF FINANCE

SACRAMENTO



OFFICE OF THE DIRECTOR

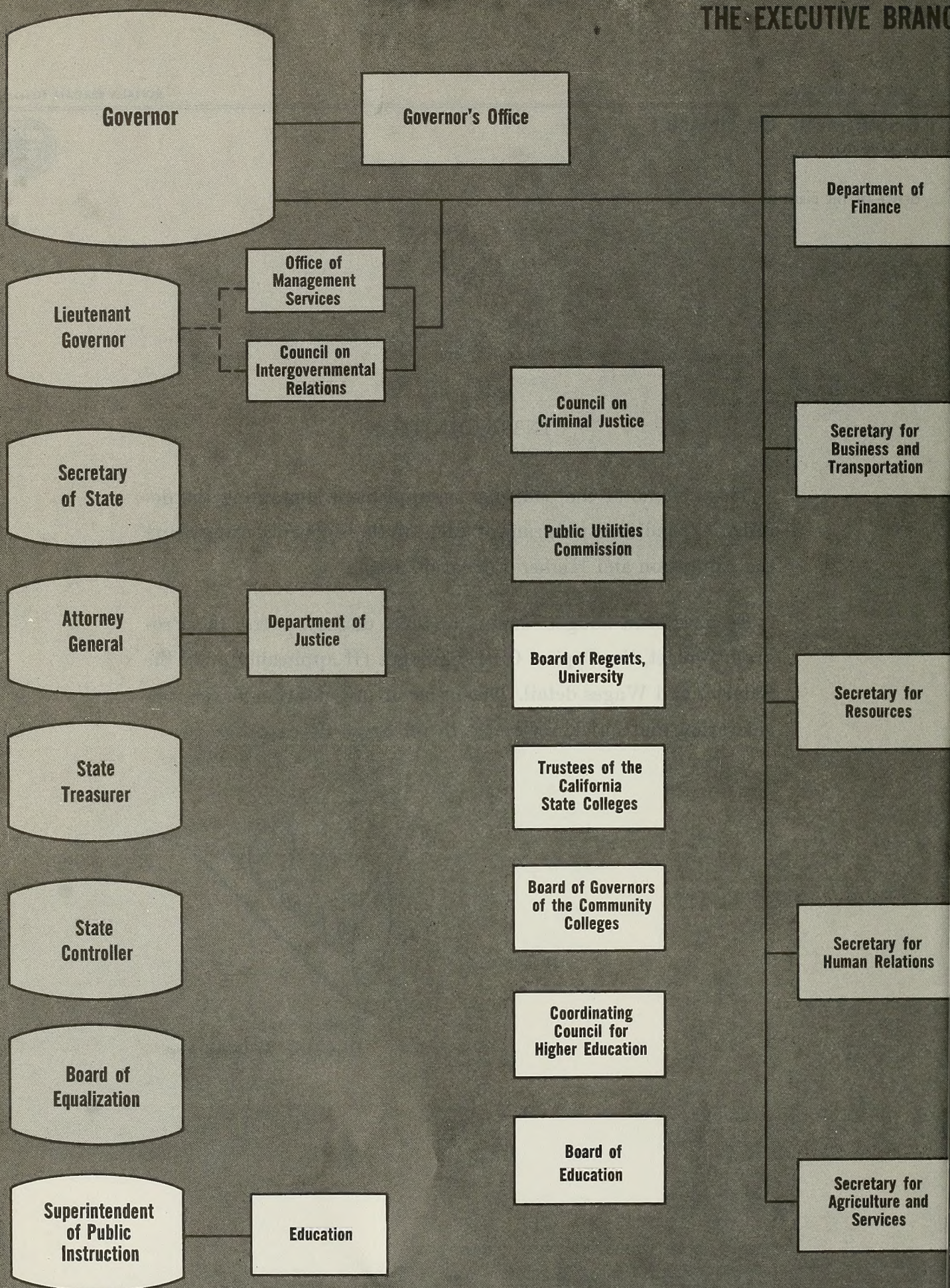
INTRODUCTION

This volume of the budget is a supplement containing the detailed expenditure program of each of the segments comprising the Education and Higher Education areas.

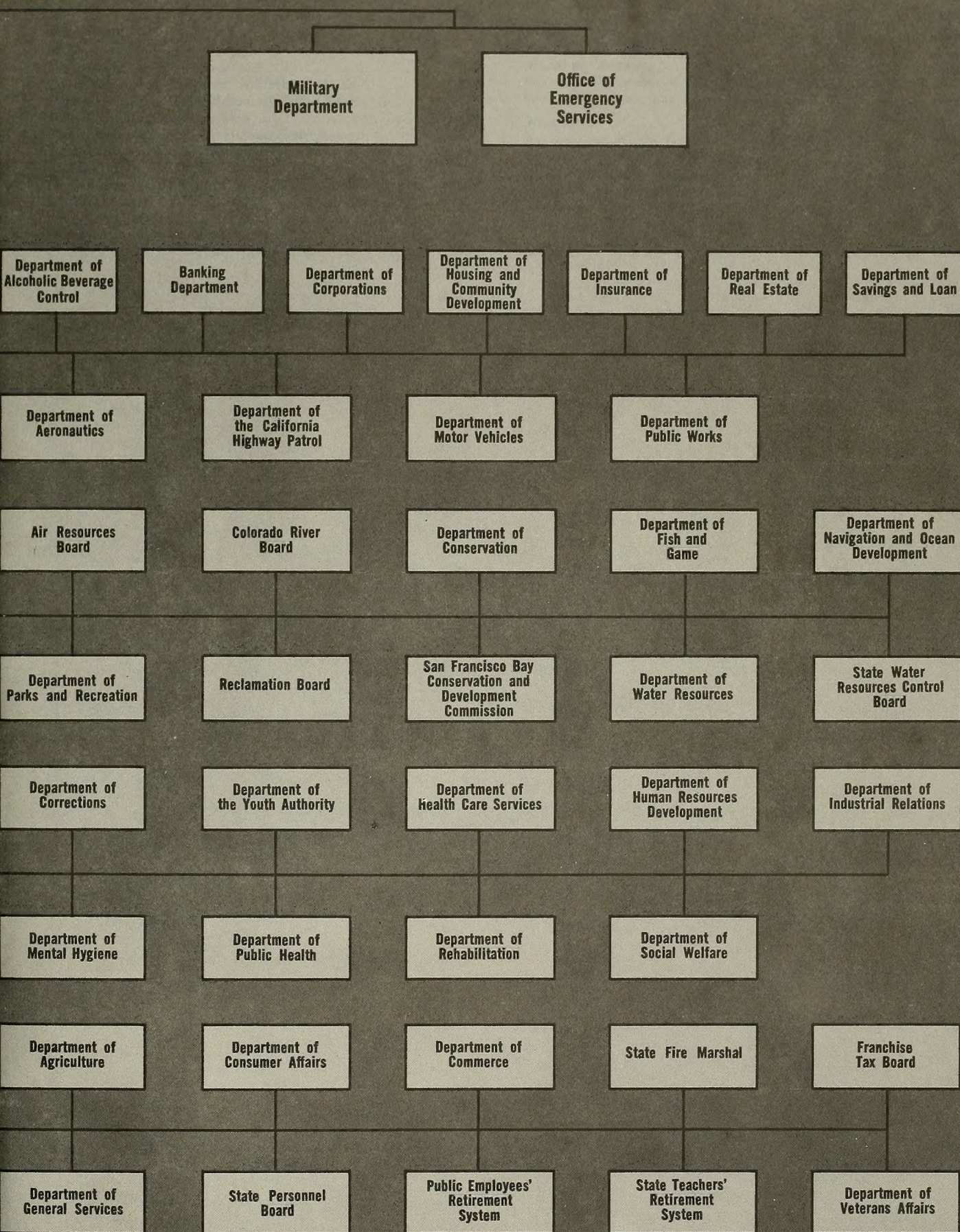
Each segment budget consists of three distinct parts: the Program Budget, the Capital Outlay Budget (if applicable), and the Salaries and Wages detail. This order of presentation allows consideration and quick reference to all areas of expenditure.

A handwritten signature in black ink, reading "Verne Orr", written over a horizontal line.

VERNE ORR
Director of Finance



IFORNIA STATE GOVERNMENT





Digitized by the Internet Archive
in 2012 with funding from
California State Library Califa/LSTA Grant

<http://archive.org/details/budgetsu7172unse>

TABLE OF CONTENTS

	Page		Page
Education		Capital Outlay	403
Educational Research Commission	1	Salary Supplement	442
Department of Education	2	Maritime Academy	610
Contributions to Teachers' Retirement Fund	125	Board of Governors of the Community Colleges	617
Debt Service on Public School Building Bonds	127	State Scholarship and Loan Commission	646
School Building Construction	131	Appendix	
Coordinating Council for Higher Education	132	Salaries and Wages Information	655
Western Interstate Commission for Higher Education	140	Civil Service Salary Range Schedule	658
Augmentation for Higher Education Capital Outlay	141	Academic Salary Schedules:	
University of California	142	University of California	660
Capital Outlay	173	Trustees of the California State Colleges	662
Salary Supplement	213	Standard Capital Outlay Footnotes	664
Hastings College of Law	367	Index	665
Trustees of the California State Colleges	380		

EDUCATIONAL RESEARCH COMMISSION

Program Objectives

The Educational Research Commission was created to administer a project system of innovative schools which explores problems in education. The project is limited to grades 1-3 and is charged with emphasizing instruction in reading and mathematics. The commission engaged in the following:

a. Identification of both exemplary and failing school programs as measured by degrees of pupil success;

b. Experimentation and research on a clinical basis which will lead to improved methods of instruction;
c. Measuring the potential for learning among pupils of varying aptitudes.

The commission and experimental research are in response to Chapter 1493 of 1969 which outlined a series of federal funding sources to support the commission and research through 1971-72. The project is being designed to utilize ESEA Title III federal funds in the coming year.

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
Educational Research Commission (<i>General Fund</i>)	-	\$51,540	-
Personnel man-years	-	2.5	-

SUMMARY BY OBJECT	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
STATE OPERATIONS						
PERSONAL SERVICES						
Authorized positions -----	-	-	-	-	-	-
Workload and administrative adjustments -----	-	2.5	-	-	\$32,345	-
Totals, Salaries and Wages -----	-	2.5	-	-	\$32,345	-
Staff benefits -----	-	-	-	-	3,847	-
Totals, Personal Services -----	-	2.5	-	-	\$36,192	-
Operating expenses and equipment -----	-	-	-	-	15,348	-
Totals, Expenditures (General Fund) -----	-	-	-	-	\$51,540	-

RECONCILIATION WITH APPROPRIATIONS	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
STATE OPERATIONS			
General Fund			
APPROPRIATIONS			
Budget Act appropriation	-	\$50,000	-
Allocation from Salary Increase Fund	-	1,540	-
Totals Available	-	\$51,540	-
TOTALS, EXPENDITURES	-	\$51,540	-

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Authorized positions	-	-	-	-	-	-
Workload and Administrative Adjustments:						
Positions Established:				SALARY RANGE		
Executive director	-	1	-	(\$24,312)	\$18,237	-
Sr stenographer	-	1	-	(562-683)	6,908	-
Special consultant	-	0.5	-	(1,200)	7,200	-
TOTALS, SALARIES AND WAGES	-	2.5	-	-	\$32,345	-

DEPARTMENT OF EDUCATION

Introductory Statement

In order to reaffirm statewide educational leadership in the Department of Education and to reutilize its thrust for quality education in California, the newly elected Superintendent of Public Instruction needs opportunity to redirect the resources of the department. He should have flexibility in educational programs as well as in structuring the organization for program effect.

Consistent with these conclusions, the 1971-72 Governor's Budget proposes a blanket authorization of 394 new unspecified positions (\$9,000,000) and the corresponding elimination of 394 presently authorized consultant positions. It is anticipated that a program proposal will be presented during the 1971 session of the Legislature spelling out the intention and details of the superintendent's recommendations.

It is important that the State Superintendent of Public Instruction be held accountable for his programs, not for the programs of the past. When the leadership responsibility, the organizational climate, and the management personnel have been assigned in the priority areas identified by the Superintendent of Public Instruction, only then can an accountability system be built and operated.

All projects funded by Federal Elementary Secondary Education Act Title V grant will be terminated at the end of the current year. The Title V grant for 1971-72 of approximately \$2,000,000 for strengthening the State Department of Education will be available to the new superintendent to develop and implement effective management of elementary and secondary education at the state level.

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
PROGRAM ADJUSTMENT FOR EDUCATIONAL REDIRECTION OF DEPARTMENT OF EDUCATION						
Department of Education (Expenditures) -----	2,181.1	2,380	2,387	-	-	\$25,726,447
Reduction for educational redirection -----	-	-	-394	-	-	-9,000,000
Propose augmentation for educational redirection -----	-	-	394	-	-	9,000,000
Totals, Department of Education -----	2,181.1	2,380	2,387	-	-	\$25,726,447

Program Objectives

California State Department of Education has three major responsibilities: (1) to carry out the education directives outlined by legislation; (2) to further educational policies and regulations adopted by the State Board of Education; and (3) to provide the educational guidance and leadership needed to keep the public school education program abreast of the times, adequate to meet existing needs, and geared to meet needs that are likely to appear in the near future.

Responsibilities of the Department of Education that are outlined by legislation cover a wide range of activities. These include supervision of attendance accounting, apportioning state funds to school districts, administering the system of free textbooks for the elementary schools, making certain that required subjects are taught as prescribed, and seeing that certification requirements specified by law are met.

Responsibilities of the department that are outlined

by policies and rules and regulations adopted by the State Board of Education cover the full gamut of educational activities. The policies are generally broad in scope. The rules and regulations outline the procedures by which legislation is carried out.

Responsibilities of the department for the provision of the educational guidance and leadership needed to keep the public school education program current and adequate in relationship to existing needs and geared to meet needs that are likely to appear in the near future involve the department in numerous and varied activities.

Although the responsibilities of the Department of Education are prescribed by law, the department does not function primarily as a law enforcement agency. Instead, the department directs its major effort to the provision of professional direction and leadership that will keep the California school system abreast of the times, outstandingly strong, and economically sound.

DEPARTMENT OF EDUCATION—Continued

LINE	PROGRAM REQUIREMENTS	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
1	I. Regular Instruction for Students-----	\$54,695,427	\$40,417,919	\$47,419,064
2	II. Instruction for Educationally Disadvantaged Students-----	178,071,840	176,560,125	214,074,805
3	III. Instruction for Special Education Students-----	16,612,501	21,636,764	21,620,770
4	IV. Instructional Support-----	21,537,666	24,947,232	27,886,299
5	V. School Administration and Finance-----	1,348,726	1,219,974	1,167,800
6	VI. Distribution of Aid-----	1,478,516,892	1,591,421,542	1,582,189,821
7	VII. Library Services-----	5,227,684	9,684,115	9,637,096
8	VIII. Departmental Administration-----	3,161,056	4,716,695	4,722,958
9				
10	TOTALS, PROGRAMS-----	\$1,759,171,792	\$1,870,604,366	\$1,908,718,613
11	Reimbursements-----	-36,792,198	-51,763,415	-50,026,861
12				
13	NET TOTALS, PROGRAMS-----	\$1,722,379,594	\$1,818,840,951	\$1,858,691,752
14	General Fund-----	1,514,330,681	1,534,625,623	1,535,563,332
15	State School Fund-----	2,721,948	2,700,000	2,650,000
16	California Water Fund-----	133,061	276,408	350,000
17	Motor Vehicle Transportation Fund-----	-	18,000,000	20,000,000
18	State Construction Program Fund-----	-	47,242,202	16,000,000
19	Driver Training Penalty Assessment Fund-----	-	5,367,511	1,600,000
20	Surplus Property Revolving Fund-----	3,391,142	3,606,526	3,992,000
21	School Building Aid Fund-----	181,633	227,495	221,100
22	Credential fees (General Fund)-----	3,287,121	2,756,084	2,738,593
23	Environmental Protection Program Fund-----	-	37,000	176,000
24	Federal funds-----	198,334,008	204,002,102	275,400,727
25				
26	Personnel man-years-----	2,181.1	2,380	2,387
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
46				
47				
48				
49				
50				
51				
52				
53				
54				
55				
56				
57				
58				
59				
60				
61				
62				
63				
64				
65				
66				
67				
68				
69				
70				
71				
72				
73				
74				
75				
76				
77				
78				
79				
80				
81				
82				
83				
84				
85				
86				

DEPARTMENT OF EDUCATION—Continued

I. REGULAR INSTRUCTION FOR STUDENTS

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
Regular Instruction for Students	\$54,695,427	\$40,417,919	\$47,419,064
Basic skills	25,977,430	21,246,774	20,907,777
Health and safety	355,671	743,107	908,837
Civic responsibility	54,939	66,681	68,654
Academic education	584,742	530,812	461,004
Occupational preparation (vocational education)	27,722,645	17,830,545	25,072,792

Need

The target group for regular instruction is approximately 4,300,000 students, kindergarten through grade 12, who are enrolled in the schools of California. To become productive citizens in today's society, these young people must be educated to as near their maximum potential as possible. Basic skills, vocational education, health and safety, civic responsibilities, and general academic subjects must all be given attention in the schools if the regular instructional program is to develop a person who can solve the problems that beset him and his society.

Objectives

1. To help each student develop the basic skills of learning.
2. To provide each student with the fundamental knowledge he needs to lead a healthful and safe life.
3. To help each student to understand and appreciate the historical, economic, political, and sociological environment; to think rationally regarding his civic responsibilities; and to accept the concept that personal liberty is dependent upon his acceptance of personal responsibility.

4. To assist students to learn about various occupations and, whenever possible, to develop basic saleable skills which can be utilized in their chosen vocations.

5. To offer a broad program of academic, general education to each student so that he may acquire the knowledge and understanding that make for a successful experience in higher education or in the world of work.

6. To see that all programs are operated in accordance with the law.

Authority

The Constitution of the State of California is the basic authority for public education. In the Constitution, the Legislature is given the authority to direct the progress of the schools. The Legislature, in the *Education Code*, Sections such as 8503, 8551, 8571, 8573, and 8574, and in Division 6, Chapter 6, Articles 10, 11 and 12, has established the guidelines for regular instruction in California schools. The California State Board of Education, in *California Administrative Code*, Title 5, Education, has set up additional directions for the instruction of the regular student.

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Continuing program costs	185.4	190.2	301.3	\$54,695,427	\$40,445,508	\$48,739,905
Departmental workload adjustments	-	-3.2	-85	-	-27,589	-1,320,841
Totals	185.4	187	216.3	\$54,695,427	\$40,417,919	\$47,419,064
Reduction for educational redirection	-	-	-115.3	-	-	-2,633,106
Proposed augmentation for educational redirection	-	-	115.3	-	-	2,633,106
Totals	185.4	187	216.3	\$54,695,427	\$40,417,919	\$47,419,064
State Operations:						
General Fund				\$1,572,547	\$862,044	\$938,200
Environmental Protection Fund				-	37,000	176,000
Federal funds				4,059,576	5,033,019	5,224,437
Reimbursements				222,120	216,752	285,900
Local Assistance:						
General Fund				\$23,562,371	\$19,155,271	\$18,360,000
Federal funds				25,278,813	15,113,833	22,434,527

Basic Skills

Need

To achieve command, insofar as each student in grades K-12 is capable of achieving, of the basic skills of reading, language and mathematics is an absolute must. As early success in school has been identified as an important factor in later school success and in adult life, an emphasis on basic skills is an essential foundation for adult activity in this modern, technological age. Also, there is a major need for provid-

ing education in the basic skills for adults and continuation education attempts to meet the needs of many who might otherwise be school dropouts.

Objectives

To supervise the legal status of all programs.

Pupils by the end of grade 6 all have achieved a 4 grade level in the basic skills, with approximately 70 percent of these reaching 6 grade level, and 5-10

DEPARTMENT OF EDUCATION—Continued

I. REGULAR INSTRUCTION FOR STUDENTS—Continued

Basic Skills—Continued

percent of these exceeding the 8 grade level.

Students by the end of grade 12, all have achieved an 8 grade level in the basic skills with approximately 70 percent of these reaching the 12 grade level and 5–10 percent of these exceeding the 12 grade level.

At least 5 percent of the children in grades 1, 2, 3, 6 and 12, who come from homes where a language other than English is spoken, will be reading up to or above grade level as measured by the state testing program.

To aid adults to acquire the basic skills which they did not master as youngsters and to obtain high school diplomas.

To give young people who might otherwise be high school dropouts the opportunity to improve their basic skills and obtain a high school diploma.

Authority

Education Code Sections 5770, 5798, 8551, 8571, and 8573 require that English, including reading and language development and mathematics be a part of the program for all elementary and high school students. *Education Code* Section 71 recognizes the importance of using bilingual (English as a second language) education when deemed to be profitable in order to aid some students to gain a better command of the basic skills. *Education Code* Sections 5701–5760

recognizes the need for adult programs while continuation education is mandated in Sections 5950–5957.

General Description

The programs of reading, language development, mathematics and English as a second language will all engage in review of programs for legality, consultant services to district and county personnel, inservice programs for teachers and administrators, data gathering and program evaluation and dissemination of information about successful programs.

Workload Plans

Of the total funds available to the Basic Skills Program, the major portion will go to school districts as subventions.

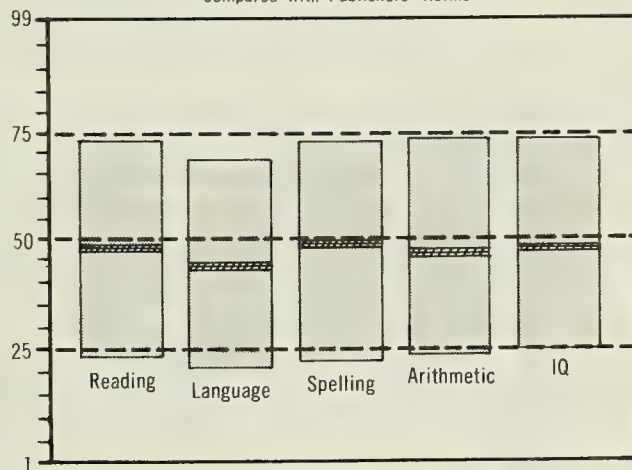
Reading—This component receives the greatest emphasis and consists of over 99 percent subventions. State operations include consultation service, inservice workshops, program supervision and evaluation.

Mathematics—This component consists of approximately 90 percent subventions and 10 percent state operations that include consultation, inservice programs and supervision, administration and evaluation of the three major mathematics projects.

Figure 1. California State Department of Education

GRADE SIX
Comprehensive Test of Basic Skills
and
Lorge-Thorndike Intelligence Test
Fall, 1969

Statewide 25th, 50th and 75th Percentile Scores
Compared with Publishers' Norms

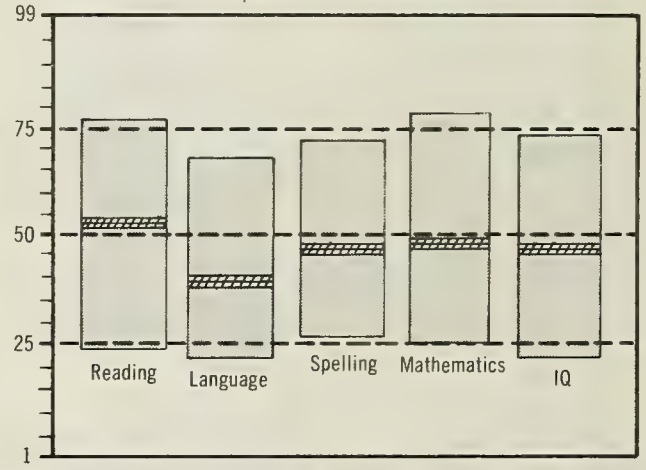


The three dotted horizontal lines indicate the publisher's 75th, 50th and 25th percentile. The columns represent the middle 50 percent of the test scores of California grade 6 pupils. The top of each column represents the 75th percentile score for California pupils, the bottom represents the 25th percentile score, and the band in the middle of the column indicates the 50th percentile score.

Figure 2. California State Department of Education

GRADE TWELVE
Iowa Test of Educational Development
and
Lorge-Thorndike Intelligence Test
Fall, 1969

Statewide 25th, 50th and 75th Percentile Scores
Compared with Publishers' Norms



The three dotted horizontal lines indicate the publisher's 75th, 50th and 25th percentile. The columns represent the middle 50 percent of the test scores of California grade 12 pupils. The top of each column represents the 75th percentile score for California pupils, the bottom represents the 25th percentile score, and the band in the middle of the column indicates the 50th percentile score.

DEPARTMENT OF EDUCATION—Continued

I. REGULAR INSTRUCTION FOR STUDENTS—Continued

Basic Skills—Continued

English as a second language—This component includes inservice training, supervision and evaluation of programs.

Language Development—The major emphasis is to further the teacher specialist programs and for data gathering and evaluation.

Adult basic education—Activities include program supervision and consultation services.

Continuation education—The principal activity of this component is to supervise and regulate, as well as to evaluate continuation education programs.

Summary of Outputs for the Current and Prior Years

1969-70—Accomplishments included the introduction of new state reading textbooks and the improvement of reading scores, the training of a sizeable group of teacher specialists to aid districts in language development activities, the introduction of English as a second language project in 16 districts,

while three projects were successfully operated in mathematics, and workshops for continuation school teachers were carried on.

1970-71—This year the work centered around the gathering of data for evaluation purposes and the continuation of programs initiated in the prior year.

Program Changes

1971-72—It is expected that program development and evaluation will increase.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$25,977,430	\$21,246,774	\$20,907,777
Support:			
<i>General Fund</i> -----	244,609	230,398	354,197
<i>Federal funds</i> -----	296,645	404,084	465,215
<i>Reimbursements</i> -----	4,443	-	40,461
Local Assistance:			
<i>General Fund</i> -----	23,332,100	18,925,000	18,360,000
<i>Federal funds</i> -----	2,099,633	1,687,292	1,687,904
Personnel man-years -----	30.4	27.7	27.7

Health and Safety

Need

Health and safety education is one facet of a multifaceted attack on problems facing youth. These problems include drug abuse, smoking and drinking, venereal disease, emotional problems, environmental health hazards, hazards created by disaster, and the greatest killer of them all—traffic accidents. These are only a few of the major health and safety problems that the schools must assist in solving. Education alone cannot eliminate any of these problems, but education must play a part in the effort to solve them.

Objectives

1. To supervise and regulate all programs so they will operate in conformity with the law.
2. To improve the health of the students in California schools.
3. To acquaint every citizen—especially the school population—with methods needed to enhance the chances of survival in times of natural or manmade disasters.
4. To provide basic knowledge about the natural environment and its resources and man's interdependence with it, with emphasis on the need to carry on good conservation practices and the need to stop polluting the environment.
5. To cooperate with law enforcement, engineering, and licensing in an attempt to reduce property damage, injuries, and deaths in traffic.

Authority

The Education Code, Sections 1085m, 8503m, 8504, 8551, 8571, 8573, and CAC 560 mandate or permit programs of health and safety education in the schools.

Description

The program seeks to provide young people, kindergarten through grade 12, the knowledge, skills, and

understanding necessary to be more healthy; better able to survive a natural or manmade disaster; better able to understand the need for and to assist in the conservation of resources; and better able to live more safely by avoiding dangerous situations, especially those associated with the motor vehicle.

Workload Plans and Inputs

This program includes a subvention to districts to promote conservation education. The remainder will be primarily improvement of health education, emphasizing a project on environmental health; various inservice activities and consultation services in civil defense; inservice programs and consultation in conservation education; and program supervision consultation services data gathering and evaluation in driver instruction.

Summary of Outputs and Expenditures for Current and Prior Years

1969-70—A sum of \$34,180 was expended on health activities that featured preparation of a health framework statement and a drug abuse project. Civil defense education used \$73,700 (federal funds), primarily on inservice training sessions. Conservation education spent \$35,000 on planning for a project to increase and improve the program. Driver instruction spent \$94,512 (of which \$29,159 was federal funds) on supervision and regulation of programs, consultation service, data gathering, and planning the AB 1486 study.

1970-71—Health education has a budget of \$32,100, with implementation of the new framework and drug abuse education as major concerns.

DEPARTMENT OF EDUCATION—Continued

I. REGULAR INSTRUCTION FOR STUDENTS—Continued

Health and Safety—Continued

Civil defense education has a budget of \$83,000.

Conservation education budgeted at \$139,000, will emphasize the preparation of materials for teachers.

Driver instruction is budgeted at \$111,800 (\$30,000 of which is federal money), with monitoring the AB 1486 study a major concern.

Program Changes

1970-71—Health education will emphasize implementation of the new framework and drug abuse education.

Conservation education will concentrate on preparing materials for teacher use.

Driver instruction will give special attention to monitoring the AB 1486 study.

Need

The importance of instruction in the social sciences becomes most evident with 4,300,000 regular students taking work in the kindergarten through grade 12. These courses constitute the major vehicle for the promotion of civic responsibility. Yet, young people and their elders too often fail to demonstrate that they have really learned the meaning of civic responsibility. Alienation and confrontation, group pitted against group, crime, drugs, arson, and vandalism all attest to the need for increasing efforts to teach that personal liberty can exist only if it goes hand in hand with personal responsibility. Education cannot be blamed as the sole cause of the apparent breakdown in civic responsibility, but the conditions do point up the need to strengthen education in the social sciences.

Authority

Education Code, Sections 8551, 8553, 8571, 8573, and 8576, mandate the teaching of social sciences.

Objectives

1. Improve citizenship of students through improvement in knowledge, critical thinking, personal-social values, multicultural understanding, and behavior (democratic rather than authoritarian).

2. Improve teacher knowledge, ethical attitudes, decisionmaking, and democratic behavior.

3. Ensure the meeting of legal requirements pertaining to social sciences.

Description

Fifteen workshops will be conducted in an effort to improve the work of 300 social science teachers, and

1971-72—Health education will implement an anti-pollution program.

Civil defense will be aiding in the development of teacher-education courses in the state colleges.

Conservation education will give more attention to curriculum development.

Driver instruction is to emphasize evaluation.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$355,671	\$743,107	\$908,837
Support:			
General Fund -----	67,969	235,078	247,621
Federal funds -----	205,912	358,777	323,817
California Environmental Protection Program Fund -----	-	37,000	176,000
Reimbursements -----	81,790	112,252	161,399
Personnel man-years -----	20.7	19.5	19.8

Civic Responsibility

the results of these workshops will be disseminated to all teachers of social sciences, as well as to their administrators. Efforts will also be made to develop a program of instruction in the elements of basic law.

Workload Plans and Inputs

The social sciences work will be mainly the implementation of 15 workshops for teachers and the development of a program in basic law.

Summary of Outputs and Expenditures for Current and Prior Years

1969-70—A sum of \$72,000 was budgeted, and 10 conferences on civic education and nine workshops on the Bill of Rights were held.

1970-71—Consultation service aimed at improving instruction and the gathering of data to use for evaluation will receive most attention.

Program Changes

1970-71—An accent on data gathering and evaluation will be featured.

1971-72—Particular attention will be paid to developing a program of instruction in the elements of basic law.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$51,939	\$66,681	\$68,654
Support:			
General Fund -----	30,388	51,966	56,798
Federal funds -----	24,551	14,715	11,856
Personnel man-years -----	2.8	3	2

DEPARTMENT OF EDUCATION—Continued

I. REGULAR INSTRUCTION FOR STUDENTS—Continued

Academic Education

Need

No person is well educated unless he has knowledge and understanding in several fields. This is an age of specialization; nevertheless, successful specialization is dependent upon broad knowledge. The research scientist or engineer who cannot write up his findings is not the type of specialist who is making his maximum contribution to the world, and there are such scientists and engineers. Broad general academic education is demanded by the colleges in which high school graduates matriculate. In general, academic instruction is important in preparing a person either for employment or for college at the completion of grade 12.

Authority

Education Code, Section 8551, requires that all pupils in grades 1 through 6 receive instruction in at least seven areas of learning. Education Code, Section 8571, specifies nine areas of study which must be available to students in grades 7 through 12. Furthermore, Section 8573 mandates successful completion of work in five subject areas before a student may be graduated from high school.

Objectives

1. To ensure that the Education Code requirements are met.
2. To provide students with the opportunity to have experiences in fine arts.
3. To give talented students the chance to complete some college classes before actual graduation from high school.
4. To help students interested in aviation to gain the knowledge needed to become involved in modern air transportation.
5. To present those who are interested with the chance to become proficient in one or more foreign languages.
6. To assist all students to learn how to work with tools.
7. To give special attention to assisting the junior high school level in improving educational offerings for young adolescents.
8. To provide instruction that will develop greater physical fitness and increased ability in various games and physical activities.
9. To make a basic knowledge of science a part of the education of all students.
10. To help adults who did not graduate from high school to obtain a general education leading to a diploma.

Description

In an effort to meet the objectives, each area of the curriculum is aided by the development of frameworks and guidelines for teachers; consultant service is pro-

vided when needed; compliance with the law is examined; information on good educational practices is gathered and disseminated; projects designed to improve programs are carried on; and evaluation activities are undertaken.

Summary of Outputs and Expenditures

1969-70

Fine arts and humanities. \$88,000 for framework development.

Advanced placement. \$67,362 for publication of a handbook and for consultant services.

Aviation education. \$8,900 for consultant services and meeting with the advisory committee.

Foreign languages. \$77,846 for framework development, the preparation of bibliographies and materials, and consultant services.

Industrial arts. \$53,418 for work leading to the improvement of facilities and equipment used in the program.

Junior high school education. \$35,000 for a handbook and consultant services.

Physical education. \$100,000 for in-service work and consultant services with emphasis on physical fitness.

Science. \$30,000 for framework development and consultant services.

Adult general education. \$129,000 for supervision, consultation, and in-service work.

1970-71

Fine arts and humanities. \$40,000 budgeted for completing work on frameworks.

Advanced placement. \$1,500 budgeted for information dissemination.

Aviation education. \$8,900 budgeted to carry on the present services.

Foreign languages. \$85,020 budgeted to carry on the present services.

Industrial arts. \$38,236 budgeted to carry on the present services.

Junior high school. \$19,400 budgeted to carry on the present services and distribute the handbook.

Physical education. \$90,500 budgeted to carry on the present services.

Science. \$46,700 budgeted for in-service work implementing the new framework.

Adult general education. \$104,700 budgeted to carry on the present services.

Program Changes

1970-71—Fine arts and humanities. No change.
Advanced placement. Services adjusted to provide information dissemination only.

Aviation education. No change.

Foreign languages. No change.

Industrial arts. No change.

DEPARTMENT OF EDUCATION—Continued

I. REGULAR INSTRUCTION FOR STUDENTS—Continued

Academic Education—Continued

Junior high school. Handbooks to be distributed.
Physical education. No change other than some reduction in service.

Science. Implementation of the framework through in-service meetings and consultant services.

Adult general education. Some reduced services.

1971-72

Fine arts and humanities. Frameworks to be implemented.

Advanced placement. No change.

Aviation education. Increased attention to be given to monitoring programs for legality.

Foreign languages. Data gathering and evaluation to be stressed.

Industrial arts. Data gathering and evaluation to be stressed.

Junior high school. No change.

Physical education. No change.

Science. Increase in in-service work to implement the framework.

Adult general education. No change.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$584,742	\$530,812	\$461,004
Support:			
General Fund -----	255,794	344,602	279,584
Federal funds -----	328,948	186,210	181,420
Personnel man-years -----	25.6	23.9	23.8

Occupational Preparation (Vocational Education)

Need

Millions of Californians have an immediate or potential need for occupational education. Since only one out of 10 Californians is now able to obtain four years of college preparation for job security, no less than 90 percent of all job seekers and jobholders need the services of vocational education.

In our economy, with its massive population growth and technological change, the need for vocational education is twofold: preentry training for those who seek initial employment or who enter new occupations and in-service training for those who are already employed.

There is also the ever-increasing need for vocational education programs specifically designed to assist the disadvantaged and the handicapped.

Objectives

Assist in the development of a comprehensive educational system that ensures every youth and adult an adequate preparation for satisfactory employment.

Authority

State: Education Code, Sections 105, 252, 254, 255, 352, 5552, 6302, 6251, 6252, 6253, 6254, 6255, 18601, 18701, 18702, 18703, 18704, 22651 and 25516. Title V, Administrative Code.

Federal: P.L. 90-576, 87-415 and 90-35.

Output

During the 1971-72 fiscal year, the Vocational Education Section will assist:

1. Local educational agencies in providing occupational education for 250,000 youth and adults, making them available for immediate employment in the existing labor market.

2. Local educational agencies in providing occupational education designed to upgrade 250,000 individuals already employed in specific occupations.

3. Local educational agencies in providing specialized services and programs designed to contract existing mental, physical, or socioeconomic handicaps.

4. Local educational agencies in establishing, maintaining, and improving vocational youth organizations, which provide leadership training for 27,000 youth and young adults.

5. Teacher training institutions, or will themselves conduct teacher-training sessions, to prepare or upgrade 6,500 vocational education instructors and administrators.

General Description

The occupational education program in California is designed to serve the needs of three distinct groups of people: those who are preparing for initial employment; those who are already employed but who have need of higher skill levels; and those who are unemployed.

A considerable part of the vocational education program in California is based upon cooperative working relationships between local school districts, the State Department of Education, and the United States Office of Education. Involved in this cooperative effort are federal, state, and local funds made available for support of approved instruction, supervision, and teacher-training costs.

The available funds are expended for supervision and teacher training at the state level and for reimbursements to school districts that meet the established qualifications of the program for vocational instruction in agriculture, homemaking, business education, and industrial occupations.

The Vocational Education Act authorizes funds to assist in maintaining, extending, and improving programs; developing new programs; and providing part-time employment for youths to continue training.

Funds may be used for the following purposes:

DEPARTMENT OF EDUCATION—Continued

I. REGULAR INSTRUCTION FOR STUDENTS—Continued

Occupational Preparation (Vocational Education)—Continued

1. Vocational education for persons attending high school.

2. Vocational education for persons who have completed or left high school and who are available for full-time study in preparation for entering the labor market.

3. Vocational education for persons who have already entered the labor market and who need training or retraining to achieve stability or advancement in employment.

4. Vocational education for persons who have academic, socioeconomic, or other handicaps that prevent them from succeeding in the regular vocational education program.

5. Construction of area vocational education school facilities.

6. Teacher training and supervision, program evaluation, special demonstration and experimental programs, development of instructional materials, state administration and leadership (including periodic evaluation of state and local vocational education programs in the light of current and projected manpower needs and job opportunities, and other ancillary services and activities to ensure quality in all vocational education programs).

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$27,722,645	\$17,830,545	\$25,072,792
Support:			
General Fund -----	973,787	-	-
Federal funds -----	3,203,520	4,069,233	4,242,129
Reimbursements -----	135,887	104,500	84,040
Local Assistance:			
General Fund -----	230,271	230,271	-
Federal funds -----	23,179,180	13,426,541	20,746,623
Personnel man-years -----	105.9	112.9	143

DEPARTMENT OF EDUCATION—Continued

II. INSTRUCTION FOR EDUCATIONALLY DISADVANTAGED STUDENTS

SUMMARY OF PROGRAM REQUIREMENTS

Instruction for Educationally Disadvantaged Students:

	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
Socio-Economically Disadvantaged -----	\$178,071,840	\$176,560,125	\$214,074,805
Migrant Education -----	138,949,981	116,970,371	164,536,046
Preschool Education -----	7,370,629	8,269,416	10,917,234
	31,751,230	51,320,338	38,621,525

Need

At least 1.8 million children, youth, and adults in California's poorest families live at the poverty level and for the most part are educationally disadvantaged. This group of 650,000 children and youth, 150,000 preschool children, and 650,000 adults continually suffers language, cultural, economic, and environmental handicaps that modify their potential for success in completing a regular school program. To achieve success, these members of society require comprehensive, multifaceted, educational services that will help them overcome the inequities imposed by their disadvantaged status.

To serve the disadvantaged, the target population must be identified and their needs assessed; program requirements must be developed to ensure the delivery of appropriate services; programs must be implemented through local agencies; and programs must be evaluated for effectiveness and modified to achieve cost effectiveness.

Present state and federal resources provide services only to the most needy in the most concentrated areas of poverty. Approximately 40 percent of the eligible children and youth and 20 percent of the eligible preschool children are receiving services. Therefore, if education is to break the continuing poverty-welfare cycle these people are in, resources must be increased for this particular population, and existing programs

must be modified so that they are appropriate for meeting the needs of the disadvantaged.

Studies indicate that the educational progress of the disadvantaged in language development and mathematics, which is essential, is usually .6-.7 month per month of school attendance and review of student achievement in schools with the greatest concentrations of poverty demonstrates that 90 percent of the students fall within the lowest quartile of reading achievement. Programs must therefore be developed that will permit disadvantaged students to learn at levels commensurate with their abilities and that will help them overcome any deficiencies existing in their educational backgrounds.

Objectives

The compensatory education program has these general objectives:

1. Specific educational programs must be designed and implemented to the end that the educationally disadvantaged achieve academic and vocational competence on a par with the general population, with emphasis on the basic skills of language development and mathematics.

2. The disadvantaged as a group must be encouraged to become participating citizens in the development, implementation, and evaluation of programs that are designed for the effective education of disadvantaged adults, youth, and children.

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Continuing program costs -----	120.4	152.7	225.9	\$178,071,840	\$176,310,154	\$215,124,718
Departmental workload adjustments --	-	26.7	-46.8	-	249,971	-1,049,913
Totals -----	120.4	179.4	179.1	\$178,071,840	\$176,560,125	\$214,074,805
Reduction for departmental redirection -----	-	-	-75	-	-	-1,712,775
Restoration for departmental redirection -----	-	-	75	-	-	1,712,775
Totals -----	120.4	179.4	179.1	\$178,071,840	\$176,560,125	\$214,074,805
State Operations:						
General Fund -----				287,529	393,559	299,600
School Building Aid Fund -----				11,327	19,065	19,100
Federal funds -----				1,489,575	2,200,372	3,620,284
Reimbursements -----				522,585	877,976	983,800
Local Assistance:						
General Fund -----				20,513,009	23,543,277	22,577,666
Federal funds -----				121,424,089	103,269,607	142,274,800
Reimbursements -----				33,823,726	46,256,269	44,299,555

Socio-Economically Disadvantaged

COMPONENT 1. Compensatory Education

Need

People who are born and reared in an environment of poverty tend to remain in that environment. This segment of our population contributes proportionately less to the gross national product, while at the same time making greater demands on society. This same group tends to attain a lower level of education and a higher rate of unemployment. In terms of 650,000

disadvantaged children who attend our public and nonpublic schools, their loss is measurable in reduced lifetime earnings due to under-education and a concomitant inability to contribute to the gross national product.

Our public and private schools have been less successful with students from disadvantaged homes than with children from other homes. The students achieve at a significantly lower academic level than those do from average or more affluent backgrounds. The aver-

DEPARTMENT OF EDUCATION—Continued

II. INSTRUCTION FOR EDUCATIONALLY DISADVANTAGED STUDENTS—Continued

Socio-Economically Disadvantaged—Continued

age child from a low socio-economic background achieves 0.6–0.7 of a year's growth per school year. The result of that rate of progress is that the child from a poverty background falls further behind his middle-class schoolmates as he progresses through the grades. By the eighth grade he is frequently 2.5 years behind his expected grade level and often drops out of school.

Children who come from homes using a language other than English require specialized, intensive instruction in both their home language and in English. It is estimated that 20 percent of California's elementary and secondary school children require this assistance. In addition, disadvantaged children require programs that will raise their aspirations, improve their health, and involve their parents in the educational process.

Objectives

1. To increase the academic achievement of the approximately 236,000 disadvantaged children who are served in compensatory education programs in elementary and secondary schools so that not less than 75 percent achieve at least month for month gains, with emphasis on services to children in preschool through grade 3.

2. To improve participation between the public schools and the residents of poverty areas as measured by the establishment of effective compensatory education advisory committees, so that 20,000 residents of poverty areas will be directly involved in planning for the effective education of their children.

Authority

Education Code Sections 551–558, 645, 6499.218, 16641–16644, Chapter 106/66, Chapter 1453/69, Chapter 764/69. Public Law 89-10 and Public Law 89-750.

General Description

The compensatory education program consists of a number of coordinated activities, including Title I of the Elementary and Secondary Education Act, which provides for programs for eligible pupils of public and nonpublic schools, neglected and delinquent children in institutions and foster homes, delinquents in the California Youth Authority, and resident pupils of the state schools and hospitals; Title VIII E.S.E.A. Demonstration Dropout project, state-funded pro-

grams providing for pupil-teacher ratio reduction, and school housing improvement. (Figure 2 presents the target population for compensatory education programs.)

The project method is used in the distribution of funds within a limited entitlement as defined by the state or federal agency. The Education Code provides that the State Board of Education shall be the approving body for programs submitted by the school districts. The Advisory Compensatory Education Commission advises the board on matters relating to the coordination and implementation of effective programs of compensatory education. The school districts are required to submit applications which are reviewed to determine that: the district has identified the children and schools most in need of help and that the services are sufficiently concentrated on these children to do the job; there is sufficient opportunity for the participation of educationally disadvantaged children attending nonpublic schools and residing in the project areas; applications have been developed in cooperation with other agencies responsible for community action programs in school districts and with a district parent advisory committee; applications contain adequate fiscal information and expenditures are justified; federal funds have been used to augment state and local funds rather than to replace them; and the program content reflects the use of evaluation data for the modification of ineffective programs and the continuation of the most effective programs.

Compensatory education is a relatively new concept, and local educational agencies require assistance in developing a curriculum for disadvantaged children. The staff will assist school districts in the planning and development of comprehensive compensatory education programs that will raise the achievement levels of disadvantaged students and in staff training. Primary emphasis is placed on modification of ineffective programs to follow more successful patterns.

Although functional responsibilities are assigned to particular organizational units, there is effective use of task force teams for the review of program implementation in those school districts with the greatest numbers and concentrations of disadvantaged children. This method has resulted in program improvement and more economical use of administrative resources.

DEPARTMENT OF EDUCATION—Continued

II. INSTRUCTION FOR EDUCATIONALLY DISADVANTAGED STUDENTS—Continued

Socio-Economically Disadvantaged—Continued

CALIFORNIA STATE DEPARTMENT OF EDUCATION
DIVISION OF COMPENSATORY EDUCATION
ESEA, TITLE I

- Children, ages five-seventeen, from families earning less than \$2,000, according to the 1960 census
- AFDC children, ages five-seventeen, from families whose grant was \$166.67 or more for the month of January of the preceding fiscal year

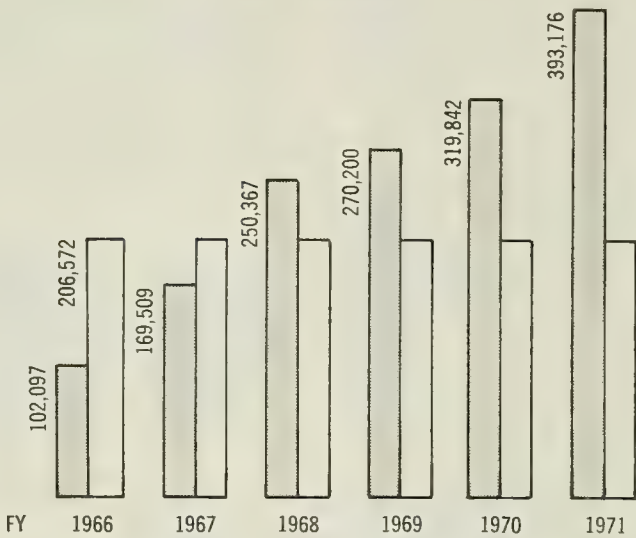


Figure 1. Eligible ESEA, Title I, Participants from Low-Income Families

Output

In the 1968-69 fiscal year, 56 percent of the projects in which 64 percent of students were enrolled produced an average student achievement of at least one year per year of instruction. In 16 percent of the projects, the average growth was more than 1.5 years per year of instruction. For 33 percent of the projects, servicing approximately 25 percent of the students, growth rates were unchanged. The most marked improvement in the past year has come from projects in the large cities. (See Figure 2 for a graphic presentation of reading achievements.)

In 1968-69, 7,916 parents participated in school district compensatory education advisory committees. The estimate for 1969-70 is 12,500 parents; in 1970-71, there should be an increase to 15,000 participants.

Activity Changes

In 1970-71 there has been a redirection of resources to emphasize modification of ineffective programs, a higher level of parent participation, and an increase in staff development activities through direct services by the state agency. New emphasis has been given to the evaluation of projects in terms of both cost and

effectiveness. The major constraint within the program continues to be the funding level that will permit an increase in services to not more than 36 percent of the 650,000 disadvantaged children within our public and nonpublic schools.

COMPONENT 2. Demonstration Programs

Need

There is a need to develop exemplary programs in reading and mathematics to serve as demonstration models for school districts setting up programs in the basic skill subjects.

Objectives

To establish demonstration programs wherein instructional methods will be modified to the end that underachieving pupils from the lowest-income families in urban concentrations of poverty will accelerate their rate of progress so that their achievement levels will be at least comparable to that of the general population.

Authority

Education Code sections 6490-6498.

DEPARTMENT OF EDUCATION—Continued

II. INSTRUCTION FOR EDUCATIONALLY DISADVANTAGED STUDENTS—Continued

Socio-Economically Disadvantaged—Continued

General Description

School districts eligible for participation because their schools rank among those with the highest concentrations of urban poverty submit competitive project applications for demonstration programs in reading and mathematics for grades 7, 8, and 9. Projects

with the greatest promise for success are recommended to the State Board of Education for approval and funding. Projects are evaluated each year to measure their effectiveness. The least effective projects must be discontinued or modified to include new factors that will provide greater expectations of success.

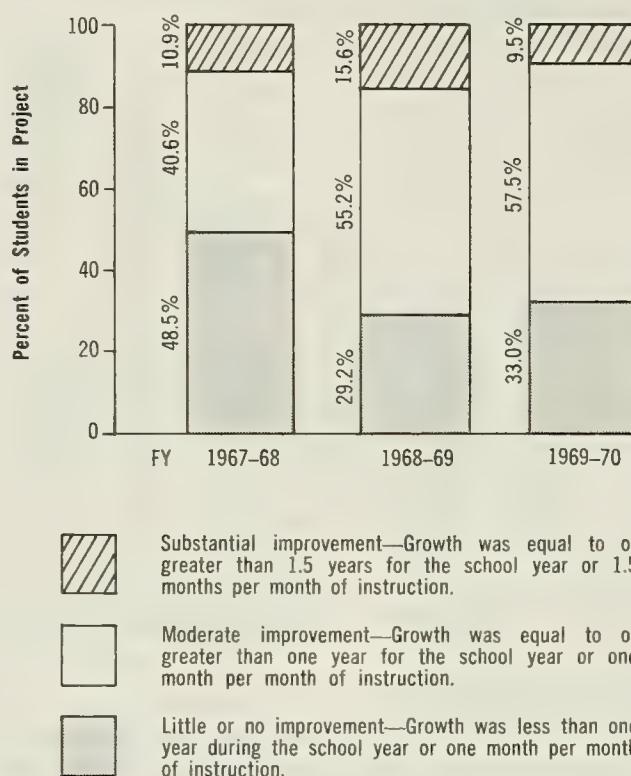


Figure 2. Reading Achievement of Students in Title I Projects

Output

Improvement in pupil achievement in reading and mathematics as related to the cost of maintaining the program is the basic measure of output. In addition, information about the most successful projects is disseminated to school districts with similar disadvantaged populations.

In the past year, 14 districts with 17 projects were funded. Seven projects had high levels of achievement, seven had moderate gains, and three projects were modified to increase effectiveness.

COMPONENT 3. Followthrough

Need

Substantial evidence demonstrates the merits of early educational intervention in the life of the disadvantaged child. However, the high level of success

achieved in preschool programs must be continued by providing a comprehensive compensatory education program in kindergarten through grade 2. Local agencies require models of effective programs and technical assistance in implementation, evaluation, and modification.

Objectives

1. In accord with the contractual agreement with the U.S. Office of Education, to provide technical assistance to educational agencies for the provisions of supportive services in model programs directly funded by the U.S. Office of Education.

2. To operate model programs whose success will be measured in terms of pupil achievement, levels of parent participation, and the provision of essential supportive services.

DEPARTMENT OF EDUCATION—Continued

II. INSTRUCTION FOR EDUCATIONALLY DISADVANTAGED STUDENTS—Continued

Socio-Economically Disadvantaged—Continued

Authority

Reimbursement contract, U.S. Office of Education, Division of Compensatory Education, California State Department of Education, Title I, ESEA. Education Code Sections 6499.0-6499.9.

General Description

Technical assistance in the provision of supportive services is provided by consultant staff to agencies designated by the U.S. Office of Education as contractors for the demonstration of particular model programs. In addition, the consultant staff designs and supervises the operation of the California Model Followthrough Program. The staff is involved in development of program requirements, implementation, evaluation of effectiveness, and modification of program.

Output

Output measures include numbers of children identified through eligibility criteria, numbers of parents actively involved in program participation, design and dissemination of model programs, and improvement in pupil achievement levels so that all pupils will achieve grade level performance standards as determined by the evaluation instruments.

COMPONENT 4. Professional Development

Need

In the past, elementary and secondary school pupils from low-income backgrounds have made less than one month's academic progress for each month in which they have participated in the school's educational program. One cause for the poor achievement is that substantial numbers of teachers (often from a middle-class background) have not been able to teach these disadvantaged children so that they make satisfactory progress. There is urgent need for more competent teachers for schools in low socioeconomic areas.

There are 24,000 teachers working with disadvantaged children. Many of these teachers require specialized training to be more effective. Direct and immediate involvement by people of varied backgrounds from low-income areas in the teaching process is needed, and the training for these community people is essential.

Objectives

Each year, 800 teachers and 425 teacher aides will be trained or retrained to work with disadvantaged pupils so that pupil achievement will be increased to a month-per-month gain.

Authority

Education Code Section 6455 ff. (SB 482); Education Code Section 6475 ff. (AB 920); Education Code Sections 13250-13250.28 ff. (AB 1362); Education

Code Section 1355 ff. (AB 920); Public Law 90-35, (Education Professions Development Act).

General Description

The legislation implemented through the Bureau of Professional Development is intended to increase pupil achievement by increasing the effectiveness of teachers and aides for disadvantaged children. Representatives from school districts and institutions of higher learning develop plans to implement and evaluate all professional development center programs. These plans will demonstrate more effective methods of preparing teachers to teach disadvantaged pupils.

Output

In 1969-70, 700 teachers were retrained and 190 teacher aides were trained to work with disadvantaged pupils. Pupil achievement in classes served by the participants is expected to equal month-for-month progress or better.

Activity Changes

Research and teacher education funds totaling \$750,000 have been redirected from research to teacher education specifically for the establishment of professional development center projects in urban school districts. This change is in accord with legislative intent in the 1970-71 budget and a desirable new emphasis as the findings from research studies are applied to staff development.

COMPONENT 5. Adult Basic Education

Need

It is understood that 11,130 heads of households in the Aid for Dependent Children (AFDC) Program are eligible for training under the Work Incentive Program (WIN). The Department of Human Resources Development contracts with the Bureau of Adult Education to administer the educational component of the WIN Program. This program is designed to help welfare recipients learn basic skills necessary for securing employment.

Objectives

To effect agreements with 130 school districts for the training of at least 12,000 welfare recipients in basic and vocational skills. To conduct at least 10 regional workshops for all personnel involved in the WIN Program.

Authority

Social Security Act, Public Law 90-248; Master Agreement, Department of Human Resources Development-Department of Education, September 13, 1968, and amendments. Education Code Sections 101, 151-153, 5552, 18601.

DEPARTMENT OF EDUCATION—Continued

II. INSTRUCTION FOR EDUCATIONALLY DISADVANTAGED STUDENTS—Continued

Socio-Economically Disadvantaged—Continued

General Description

Upon receipt of training requests from the WIN office of the Department of Human Resources Development, the Bureau of Adult Education negotiates with high school, unified, and junior college districts for the education of WIN recipients. The training requests take the form of referrals to ongoing classes or a request for the establishment of new classes or programs to accommodate a given number of WIN recipients.

Output

Agreements will be effected with 130 school districts for the training of 12,000 welfare recipients in 1970-71; during 1969-70, 11,131 recipients were served in 123 school districts. At least 3,500 WIN students will be prepared in basic skills for the GED test and 8,000 in occupational skills in 1970-71. During 1969-70, 2,500 students were enrolled in basic skills and 7,800 in occupational training.

COMPONENT 6. Occupational Preparation
(Vocational Preparation)

Need

There is a need to provide occupational education opportunities to socio-economically disadvantaged youth in accord with the *California State Plan for Vocational Education* and the federal requirements that a minimum percentage of federal funds be used to serve disadvantaged youth.

Objectives

1. To train 5,000 occupational education instructors to make them more aware of the problems of persons who are educationally disadvantaged. To train occupational education administrators to develop a workable prototype system for the occupational education of the disadvantaged and to evaluate the effectiveness of the prototype.

2. To provide occupational education specifically to disadvantaged children.

3. To ensure compliance with federal and state regulations in all participating school districts.

Authority

California State Plan for Vocational Education.

General Description

Technical assistance, consultant services, staff development, allocation of funds, supervision, and evaluation represent the continuing activities in this program.

Output

A total of 5,000 occupational education instructors will receive inservice education to make them aware of the problems of the educationally disadvantaged; 35,000 disadvantaged pupils will receive training in vocational skills.

COMPONENT 7. Cost Effectiveness

Need

Substantial sums of money are being directed into special programs. There is a need to establish an acceptable procedure whereby judgments may be rendered concerning the effectiveness of a particular project. Present methods of measurement fail to relate costs to benefits. There is a need to establish such measures as a basis for discontinuing least effective methods and encouraging the expansion of more effective methods.

Objectives

1. To initiate a preliminary system for the measurement of cost effectiveness of projects funded under the Miller-Unruh Basic Reading Act; Title III, ESEA; and Title I, ESEA.

2. To apply measures of cost effectiveness to the approval of, and the continuation of, projects to be funded in ensuing years.

3. To establish an Advisory Committee on Program and Cost Effectiveness whose principal activity will be the development of a system or model for the evaluation of projects on a cost effective basis.

Authority

Education Code sections 6499.200-6499.206.

General Description

Programs within compensatory education, Title III, and Miller-Unruh will continue to be evaluated and develop with reference to the principles of cost effectiveness. Basic data collected from ongoing evaluation and research will be used to identify and relate the variables that must be considered in cost effectiveness measures.

Output

Three systems for data collection regarding effectiveness and cost will be developed independently by the three programs. Each system will identify those variables that are most appropriately considered within each program. The Advisory Committee on Program and Cost Effectiveness will develop and test a comprehensive model for the measurement of cost effectiveness in education programs with a timeline schedule that will provide the model by June 30, 1971. Cost effective measures and judgments will be applied to third grade reading programs in 200 compensatory education schools, and information concerning cost and effectiveness will be applied to the future approval of compensatory education projects.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$138,949,981	\$116,970,371	\$164,536,046
Support:			
General Fund -----	287,529	363,559	280,582
Federal funds -----	1,188,615	1,752,993	3,155,096
Reimbursements -----	244,152	251,043	279,513
Local Assistance:			
General Fund -----	11,140,984	11,800,000	11,800,000
Federal funds -----	114,961,100	96,870,457	133,773,300
Reimbursements -----	11,127,601	5,932,319	15,247,555
Personnel man-years ---	84.2	113.3	117.2

DEPARTMENT OF EDUCATION—Continued

II. INSTRUCTION FOR EDUCATIONALLY DISADVANTAGED STUDENTS—Continued

Migrant Education

Need

Over 80,000 children of migrant agricultural workers attend schools in approximately 200 school districts in 43 California counties for at least a part of each year. These children from the least affluent segment of American society tend to move frequently, attend school irregularly, and suffer health defects and language handicaps resulting in significantly retarded progress in school. This retardation is cumulative and results in most of the children becoming early school leavers; thus, they are poorly prepared for economic success or upward social mobility. These problems are of such magnitude and severity that school districts have been unable to solve them with the resources normally available.

Objectives

To provide supplementary educational programs for 40,000 migrant children, which will ensure a mean of at least month-for-month progress in school subject matter areas for each month of attendance in participating schools.

Authority

Title I, ESEA, Public Law 89-10; Title I, ESEA, Public Law 89-750—Migrant Amendment; Education Code Sections 551 and 19699.

General Description

Educational programs will be provided through a system of regional components. These components will be planned and operated cooperatively by the Bureau of Community Services and Migrant Education, selected county superintendents of schools, and school districts within each of the designated regions. They will focus on migrant children in the participating school districts through service agreements. These programs will include:

1. Instructional activities, with special emphasis on oral and written communication, reading, and mathematics. Small group individual instruction and tutorial services will be provided to assist migrant children attain normal progress rates in all subject areas.

2. Health and welfare services will be designed to diagnose and provide treatment for conditions of a physical, emotional, or environmental nature which interfere with the learning processes of migrant children. Insofar as possible, existing community resources will be utilized to provide these services.

3. Preservice and inservice education will be offered to prepare school administrators, teacher aides, and other personnel to meet the special needs of migrant children.

4. Supportive services, including transportation, relocatable migrant school housing, family liaison, and other services necessary to the success of the program, will be provided.

Statewide services will be provided on a multiregional basis by the Bureau of Community Services and Migrant Education. These include operation of a uniform migrant student school and health record depository and transfer system; coordination and supervision of preschool programs for children living in public housing centers for migrants; development and dissemination of curriculum materials and materials for inservice education of migrant program personnel; special research, development and pilot projects in migrant education; and migrant program evaluation.

Cooperation with other states will include interstate transfer of migrant student school and health records, interstate exchange of teachers and other migrant program personnel, exchange of instructional materials, and dissemination of information concerning the outcome of the program.

Output

Effectiveness of supplementary educational programs for migrant children will be measured through administration of standardized achievement tests, supplemented by locally devised ratings by teachers and other school district personnel. Due to the high mobility of migrant children, sampling techniques are used. In 1969, several samples were taken which indicated at least month-for-month gain in school subject matter. One sample of 228 migrant children enrolled in a six-week summer program gained an average of 5.5 months in reading skills as measured by the California Reading Test.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$7,370,629	\$8,269,416	\$10,917,234
Support:			
School Building Aid Fund	11,327	19,065	19,100
Federal funds -----	282,298	386,196	401,403
Reimbursements -----	60,548	144,055	159,231
Local Assistance:			
General Fund -----	—	—	150,000
Federal funds -----	6,462,989	6,399,150	8,501,500
Reimbursements -----	553,467	1,320,950	1,686,000
Personnel man-years -----	21.5	34.2	30.3

DEPARTMENT OF EDUCATION—Continued

II. INSTRUCTION FOR EDUCATIONALLY DISADVANTAGED STUDENTS—Continued

Migrant Education—Continued

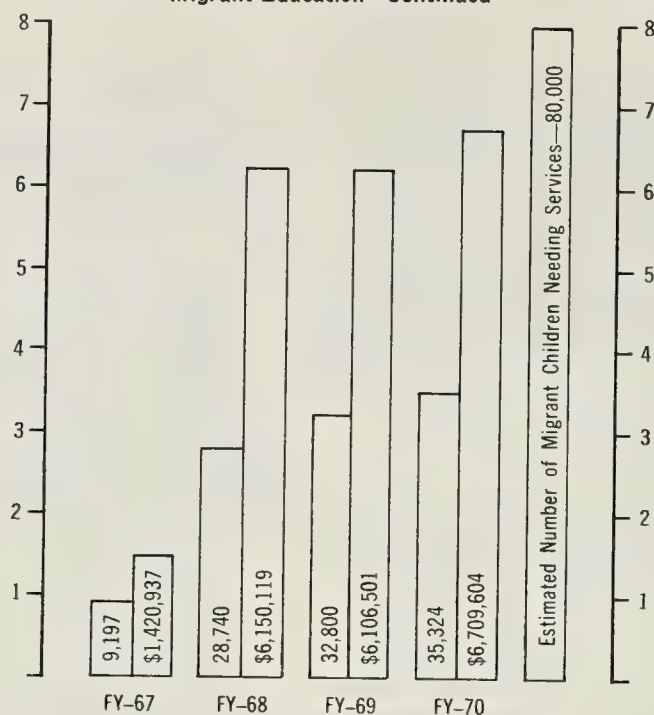


Figure 4. Numbers of Migrant Children Served in California and Amounts of Funds Expended 1967-1970

Preschool Education

COMPONENT 1. Compensatory Preschool Educational Programs

Need

Statewide compensatory preschool educational programs are needed to enable disadvantaged children to overcome the deficiencies imposed by economic, environmental, educational, and cultural circumstances. These children require early assistance if they are to have an equal opportunity for future success in school. There are 200,000 California children in need of compensatory preschool education, according to the criteria established by AB 1331/65 and ESEA, Title I. Through all state and federal resources, compensatory preschool educational opportunity is presently available to approximately one-third of the eligible children.

Objectives

To provide a high quality preschool educational experience for 18,000 children so that their readiness for regular school, as measured by standardized tests, is equivalent to the average group.

Authority

Public Law 89-10; Part I of Title IV of the Social Security Act; Welfare and Institutions Code 1645, 1646, and 1648; State Board of Education Regulations: California Administrative Code Title 5, Sections 8000-8020, Education Code Sections 16641, 16641.5, 16643, and 16644.

General Description

The objective is pursued through the development of preschool programs under ESEA, Title I, preschool and state preschool; reviewing projects to determine eligibility; making recommendations for approval of projects; providing supervision and consultant services to applicant agencies; planning for, obtaining, recording, and reporting on evaluation procedures, assisting in inservice training; disseminating information on program and results; and cooperating with state departments and federal programs in early childhood education. In order to put the programs where the people are, the concentration of funds and

DEPARTMENT OF EDUCATION—Continued

II. INSTRUCTION FOR EDUCATIONALLY DISADVANTAGED STUDENTS—Continued

Preschool Education—Continued

efforts is in poverty-complex areas. There is a development of evaluation plans and testing instruments to assess the overall quality of the several preschool programs offered and to compare the quality of different projects. Both during and after assessment, information about policies, procedures, and practices related to quality preschool programs is disseminated.

Authority

Education Code Sections 16601-16644, 16645.1-16645.25, and 19699.20-19699.32.

General Description

Funds are apportioned to districts based on enrollment hours. The state now provides about 52 cents per hour per child, and the parent pays about 16 cents per hour per child. Education and social welfare have entered into a contract for the provision of services to families receiving public assistance or with comparable income. Social welfare provides the funds for both the administration and payment to districts at the specified rates. The department will approve proposed facilities prior to allocation of funds by the State Allocation Board. Federal matching funds will permit use of state funds for expansion or savings.

Output

Current levels of service to 20,000 children will be maintained. Services to 2,500 additional children will be added in 1970-71 if the funding levels permit. A sample of 1,000 preschool children will be pre- and post-tested with the Bettye Caldwell Preschool Inventory to determine whether the educational objectives for them have been reached.

Activity Changes

The Children's Center Program will experience two major changes in 1970-71. Administration of all day care and preschool education programs have been consolidated within the Division of Compensatory Education, and a contract has been signed between the State Department of Social Welfare and the State Department of Education for the use of federal funds in providing day care for children who are residing in target areas and are welfare recipients or potential welfare recipients.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$31,751,230	\$51,320,338	\$38,621,525
Support:			
General Fund	-	30,000	19,018
Federal funds	18,662	61,183	63,785
Reimbursements	217,885	482,878	545,056
Local Assistance:			
General Fund	9,372,025	11,743,277	10,627,666
Reimbursements	22,142,658	39,003,000	27,366,000
Personnel man-years	14.7	31.9	31.6

TABLE 1
Scope of California's
Compensatory Preschool Educational Programs

Program	Applicant agencies	Delegate or operating agencies	Children approved	Tax funds allocated
State Preschool	144	195	14,736	\$15,943,168
Title I (PreK.)	33	33	2,853	2,421,306
Children's Centers	84	84	10,328	9,450,540
Migrant Day Care/Preschool	6	22 camps	1,050	1,220,700
Head Start * (a)	36	200	29,099	23,565,900
Head Start (b)	12	22	2,486	662,000
TOTAL	315	556	60,552	\$53,263,014

* Two funding classifications: (a) summer and FY; and (b) summer only.

Output

Children enter kindergarten prepared to compete with middle-class children. The 1968-69 evaluation indicates that the programs are effective. Classes have been pre- and post-tested with the Bettye Caldwell Preschool Inventory (Revised). In a seven-month interval, the mean scores of these children, when compared to the scores of the group on which the instrument was normed were:

	% of the norm group
Personal-social responsiveness	Better than 70
Associative vocabulary	Better than 90
Ordinal and numerical relations	Better than 75
Sensory attributes	Better than 65

COMPONENT 2. Children's Centers

Need

There is a need for a statewide program of instruction and supervision for preschool children and extended day care for children enrolled in the elementary school grades.

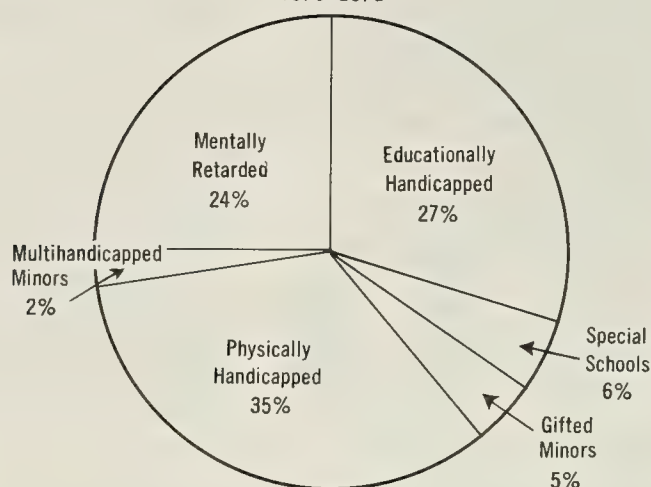
Objectives

The objectives of the Children's Centers Program are to provide supervision and instructional services for children and to develop readiness among preschool children for a successful adjustment to the kindergarten.

DEPARTMENT OF EDUCATION—Continued

III. INSTRUCTION FOR SPECIAL EDUCATION STUDENTS

ALLOCATION OF RESOURCES
for Exceptional Children—California
1970-1971



SUMMARY OF PROGRAM REQUIREMENTS

III. Instruction for Special Education Students	
A. Handicapped students	
B. Gifted minors	
C. Special schools	

ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
\$16,612,501	\$21,636,764	\$21,620,770
7,966,852	11,926,799	11,831,048
55,816	73,779	71,789
8,589,833	9,636,186	9,717,933

Goal

To provide services to meet the special needs of California's exceptional children who, because of handicapping conditions and exceptionalities in learning capability cannot realize their potential development in the regular school program. This population include the physically handicapped, educationally handicapped, mentally retarded, multihandicapped, and mentally gifted.

Need

Public schools have the responsibility for maintaining educational programs of sufficient scope to meet the needs of all children, including those whose physical, mental, or emotional or combination of these characteristics require special services. Statewide in kindergarten through grade 12, approximately 450,000 or 10 percent of the enrollment are currently in special education programs.

Objectives

To provide exceptional children with an opportunity for education, school districts, county superintendents of schools and the state concentrate on the following objectives:

1. To identify those children with known or suspected handicaps or exceptionalities at an early age and to secure accurate assessment of the nature of the handicapping condition or exceptionality in learning potential.

2. To enroll exceptional children in the educational program which is suitably designed to afford the most useful learning environment.

3. To provide special education programs and services with qualified teachers, supervisors of instruction and aides who conduct the learning program for children enrolled.

4. To provide qualified specialist supporting personnel as the needs of exceptional children require, such as therapists, mobility trainers, psychologists, and readers.

5. To provide suitable and necessary special facilities and equipment required in providing an environment for learning.

6. To assure the safe and regular transportation of handicapped children to and from school.

7. To provide special materials and methods of instructing exceptional children, such as braille books and visual media.

8. To secure a working partnership between school and home so that there is consistent development and learning progress in the children.

DEPARTMENT OF EDUCATION—Continued

LINE	PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	III. INSTRUCTION FOR SPECIAL EDUCATION STUDENTS—Continued						
2							
3							
4	Continuing program costs -----	785.5	858	886.8	\$16,612,501	\$21,303,090	\$21,902,943
5	Departmental workload adjustments ---	—	39.7	3.7	—	333,674	—282,173
6							
7	Totals -----	785.5	897.7	890.5	\$16,612,501	\$21,636,764	\$21,620,770
8	Reduction for departmental						
9	redirection -----	—	—	—35	—	—	—799,295
10	Restoration for departmental						
11	redirection -----	—	—	35	—	—	799,295
12							
13	Totals -----	785.5	897.7	890.5	\$16,612,501	\$21,636,764	\$21,620,770
14	State operations:						
15	General Fund -----				8,219,613	9,244,857	9,466,731
16	Federal funds -----				658,556	1,265,349	1,092,023
17	Reimbursements -----				1,072,184	1,335,189	1,359,319
18	Local assistance:						
19	General Fund -----				3,339,979	4,500,000	4,500,000
20	Federal funds -----				3,322,169	5,291,369	5,202,697

Education of Special Education Students Handicapped

Need

Approximately 450,000 children of school age cannot achieve maximum development in a regular school program because they are physically handicapped, mentally retarded, educationally handicapped, or multihandicapped. However, by modifying the educational program, these children can have equal opportunities to learn. With the acquisition of certain skills and vocational training, handicapped individuals can become productive persons who otherwise would become social and economic wards of society.

Approximately 5 percent of the handicapped children are not now being served. According to Table 1, which was compiled with data from the 1968-69 school year, 219,290 handicapped children in California are not being served.

In addition, it is estimated that of 26,000 multihandicapped children, approximately 8,000 require special educational services not now available. A breakdown for the 1968-69 total follows: deaf-blind, 545; multihandicapped-deaf, 1,732; multihandicapped-blind, 940; multihandicapped-orthopedically handicapped (in special classes), 1,929; multihandicapped orthopedically handicapped (in home instruction), 2,392; and other multihandicapped, 260.

TABLE 1

Summary of Special Education Enrollment, Kindergarten Through Grade 12, 1968-69*

Category	Estimated expectancy †	Actual expectancy ‡	Unserved population
Physically handicapped....	348,551 (7.9%)	207,273 (4.70%)	141,278
Development centers for handicapped minors	8,824 (0.2%)	1,037 (0.024%)	7,787
Educationally handicapped..	88,241 (2%)	41,328 (0.94%)	46,913
Mentally retarded	101,477 (2.3%)	78,165 (1.77%)	23,312
Totals	547,093 (12.4%)	327,803 (7.43%)	219,290

* Computations were made using graded enrollment of 4,412,035, fall 1968.

† Estimated expectancy is that percent of any general school population the Department of Education recommends be utilized in planning for special education program provisions.

‡ Actual expectancy represents the known percent of handicapped children enrolled in special programs based upon the latest reported enrollment.

Preschool and school-age handicapped children are

not now systematically identified and referred for special instruction. The absence of an orderly process of identification and referral impedes sound educational planning at all levels. More important, it may delay the start of the required "educational treatment" for the child beyond the point of optimum development thus diminishing the positive dividends of special education.

Except in notable instances, special education programs for children of secondary school age have not been sufficiently comprehensive to serve the full range of their educational needs. For example, vocational education programs need to be further extended or modified to include all handicapped youth with potential to develop self-dependency and make a contribution to society.

Related to the need to identify and enroll eligible handicapped children in special education programs is the critical shortage of fully trained special teachers in every category of exceptionality. The relative number of those employed with full preparation has been seriously reduced in the last several years. In addition very few full-time supervisors of instruction are giving program leadership to special education programs and a shortage exists of supporting staff for each of the several types of special education services. Furthermore, no standards have been developed and no ongoing programs exist for preparing persons as instructional aides who serve as an integral part of the instructional team in a special class.

Insufficient information on the status of programs in special education is available. Better and more complete data is needed to: (1) develop and test evaluation strategies that indicate the exceptional child's educational progress; (2) assess both the intended and unintended outcomes (terminal performance) of special education when exceptional children have been referred from special education or have completed a course of study; (3) devise and test more sophisticated instruments to assess the learning potentials of exceptional children; and (4) determine what com-

DEPARTMENT OF EDUCATION—Continued

III. INSTRUCTION FOR SPECIAL EDUCATION STUDENTS—Continued

Education of Special Education Students Handicapped—Continued

ponents in given special education programs are required to maintain an optimum program of instruction.

Objectives

The following objectives have been set to provide educational opportunity for handicapped children:

1. To enroll the identified but unserved exceptional children.
2. To extend special education programs and special services.
3. To develop more adequate manpower resources for special education services.
4. To improve the early identification and referral of exceptional children.

5. At the conclusion of the 1971-72 school year, 25 percent of the educable mentally retarded minors will be served in integrated programs of instruction, secondary age handicapped minors will be provided vocational training appropriate for the pursuit of gainful employment and one-half of all classrooms for exceptional children will be standard or above.

A curriculum guide for work-experience programs will be developed, tested, and distributed for statewide use. Occupational guides, video tapes, and reports about job training and placement for physically handicapped and for the mentally retarded will be developed.

Liaison will be established between the Department of Rehabilitation and the Department of Education to further cooperatively strengthen and expand the vocational preparation of all handicapped individuals through the cooperative vocational education programs currently in operation.

6. To develop a statewide program for monitoring, measuring, and evaluating programs for exceptional children.

Authority

Physically handicapped: Education Code Sections 264, 894, 6801-6812, and 6941-6946.

Mentally retarded: Education Code Sections 160, 895-895.10, 6901-6913, and 6931.

Educationally handicapped: Education Code Sections 6750-6761.

Multihandicapped minors: Education Code Sections 894, 6801-6812, and 16645.1-16645.25.

Description

Providing for the education of handicapped children is a shared responsibility of the school districts, county superintendents of schools, and the state. The

delivery system of special education includes approximately 1,100 school districts, 58 county superintendents, and five special schools operated by the Department of Education. In the absence of suitable public school provisions, private schools and agencies provide education for handicapped minors.

Generally the size of the school district determines whether the district or county superintendent has the mandated responsibility for providing special educational programs and services. However, the county superintendent is required to provide overall coordination and leadership for special education in his county. Special schools enroll children whose needs cannot be met by the local community because of sparsity of population or because of the severity of the handicapping condition.

The delivery system of special education is called upon to provide a variety of activities and services which include: identifying and referring known or suspected handicapped children; assessing learning disabilities and the design of suitable "educational treatment"; providing an adequate supply of skilled instructors, supervisors of instruction, and instructional aides; providing an adequate supply of supporting staff and supporting services such as psychologists, therapists, mobility trainees, and others; providing suitable and necessary special facilities and equipment essential for the instruction of atypical children; providing necessary special transportation to assure handicapped children the means to come to school; providing special methods and materials of instruction such as braille books or visual media; and assisting parents of handicapped children to contribute to the development and educational progress of the children.

A range of programs and special services are now available to serve the handicapped child. These include special schools, special day classes, supplemental services to regular classes, remedial instruction, individual instruction in the home or hospital, development centers, learning disability grouping, and experimental programs.

Workload Plan and Inputs for 1971-72

The Department of Education provides management and leadership services to special education. The Division of Special Education provides both direct and indirect services.

Among the direct services, the division administers five state residential schools, provides a clearinghouse-depository for the visually handicapped, administers

DEPARTMENT OF EDUCATION—Continued

III. INSTRUCTION FOR SPECIAL EDUCATION STUDENTS—Continued

Education of Special Education Students Handicapped—Continued

one of the five regional centers for deaf-blind children, and provides parental guidance to families of pre-school blind children.

Indirect management and leadership is provided county superintendents, school districts, and private schools or agencies with programs for the physically handicapped, mentally retarded, educationally handicapped, and the multihandicapped.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$7,966,852	\$11,926,799	\$11,831,048
Support:			
General Fund	646,148	658,797	775,901
Federal funds	658,556	1,265,349	1,092,023
Reimbursements	—	211,284	260,427
Local Assistance:			
General Fund	3,339,979	4,500,000	4,500,000
Federal funds	3,322,169	5,291,369	5,202,697
Personnel man-years	52.1	66.4	62.9

Education of Special Education Students—Gifted Minors

Need

There are over 130,000 school-age children in California whose intellectual functioning and disposition for learning and creative talents are significantly higher than the average. Such children are exceptional in that their needs cannot be fully and adequately served in a regular school program.

Authority

Mentally Gifted Minors: Education Code Sections 6421-6434.

Objectives

1. Identify all those school-age children who have the capability of exceeding the ordinary performance in academic areas (cognitive, affective, and psychomotor domains) and provide for them the opportunity to experience a learning environment sufficiently challenging to bring about their potential development.

2. Cultivate the very capable human resources in many young people even though they might not score within the gifted range. Among the school-age population are those who are creatively talented in certain areas; e.g., music, art, literature, leadership, and athletics. Children and youth who are capable of extraordinary achievements in one or several areas need to be fostered for the best welfare of the individual and for the best welfare of the community in which they will live as adults.

Description

Providing for the education of mentally gifted minors is shared by school districts, county superintendents of schools, and the state. The delivery system of programs legally extends to all school districts and the 58 county superintendents.

The delivery system is required to perform a number of activities and services in meeting the needs of exceptional children, including (1) assessment of higher cognitive functioning; (2) engaging the pupils in higher level mental operations; (3) enrolling the pupils in special programs and other productive pursuits; (4) providing advanced curriculum and instructional designs; (5) providing an exemplary instructional staff, including teachers, psychologists, community resource personnel, and administrators; (6) providing necessary special facilities and equipment supporting instructions; (7) providing transportation as may be required; (8) making specialized instructional materials available and utilizing special methods of instruction; and (9) offering guidance to parents of gifted children.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
State Operations			
Expenditures			
(General Fund)	\$55,816	\$73,779	\$71,789
Personnel man-years	3	3	3

DEPARTMENT OF EDUCATION—Continued

III. INSTRUCTION FOR SPECIAL EDUCATION STUDENTS—Continued

Education of Special Education Students Handicapped—Special Schools

Need

Because of either the severity of the handicaps or their residence in a sparsely populated area, many handicapped minors do not have special education services available or cannot benefit from locally operated programs of special education.

In many rural areas of the state, it is not feasible to establish and maintain comprehensive special education programs and services for deaf, blind, deaf-blind, cerebral palsied or neurologically handicapped, and multihandicapped children. In some instances special education programs and services are in existence but lack the size and scope to provide the comprehensive range of services required for handicapped children.

Objectives

1. Diagnostic Schools for Neurologically Handicapped Children.

Determination of the child's immediate physical, intellectual, and emotional condition.

Development of medical and educational programs which will benefit the child and enable him to enter or return to a local school program.

2. California Schools for the Deaf and the Blind.

To provide blind and/or deaf children the opportunity to acquire educational skills (developmental, basic, and vocational), an effective means of communication, and the character and personality traits essential for good citizenship to the extent of their mental, physical, emotional and environmental potential.

Authority

California Schools for the Deaf: California Education Code Sections 25551-25654.

California School for the Blind: California Education Code Sections 10651, 25751-25905.

Diagnostic Schools for Neurologically Handicapped Children: California Educational Code Sections 6801-6803, 6902-6903, 26401-26501.

Description

The Department of Education operates five special schools for handicapped children in order to attain these objectives: Diagnostic School for Neurologically Handicapped Children (Northern California and Southern California); School for the Blind, and School for the Deaf (Berkeley and Riverside). The following description is given in detail for each of the several schools:

DIAGNOSTIC SCHOOLS FOR NEUROLOGICALLY HANDICAPPED CHILDREN

Two Diagnostic Schools for Neurologically Handicapped Children (Northern California school located

adjacent to San Francisco State College and Southern California school located adjacent to California State College—Los Angeles) are operated by the Department of Education to provide diagnostic services for children who require comprehensive assessment of learning disabilities and require a planned educational program.

The principal components of the schools' operation are short-term diagnostic services and long-term educational services. The other major function of the schools is the training of professional and paraprofessional people who work with neurologically handicapped children. Special projects (usually supported by federal funds) relating to the education of handicapped children are periodically conducted at the schools.

CALIFORNIA SCHOOL FOR THE BLIND

The School for the Blind provides an opportunity for blind and multihandicapped blind children to attend a state residential school and receive specialized services which are imperative for education of blind children. There are five main components in this element. They are:

- (a) Educational Services
- (b) Special Projects
- (c) Professional Personnel Training
- (d) Residential and Personal Care
- (e) Administration and Plant Operation

CALIFORNIA SCHOOLS FOR THE DEAF

The state operates two residential schools for deaf children (located at Berkeley and Riverside) to provide special programs for deaf children who are unable to benefit from a local program. The schools' services are subdivided into the following activities:

- (a) Educational Services:
 - General curricula
 - Prevocational and vocational
 - Multihandicapped Unit
- (b) Supporting Services:
 - Audiology
 - Social adjustments (psychologist)
- (c) Special Projects:
 - Preschool project
 - Federal ESEA Title I projects
 - Federal Vocational Education Act projects
- (d) Professional Personnel Training
- (e) Residential and Personal Care
- (f) Administration and Plant Operation

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$8,589,833	\$9,636,186	\$9,717,933
Support:			
General Fund -----	7,517,649	8,512,281	8,619,041
Federal funds -----	—	—	—
Reimbursements -----	1,072,184	1,123,905	1,098,892
Personnel man-years -----	730.4	828.3	824.6

DEPARTMENT OF EDUCATION—Continued

III. INSTRUCTION FOR SPECIAL EDUCATION STUDENTS—Continued

SPECIAL EDUCATION EXPENDITURES

(State Operations and Local Assistance)

		1970-71			1971-72		
	State	Federal	Total	State	Federal	Total	
Physically handicapped -----	\$55,555,556	\$3,021,176	\$58,576,732	\$57,808,511	\$3,022,476	\$60,830,987	
Mentally retarded -----	38,251,479	1,611,437	39,862,916	46,691,489	1,611,437	48,302,926	
Educationally handicapped -----	44,500,000	970,089	45,470,089	46,000,000	970,089	46,970,089	
Multihandicapped minors -----	6,192,965	1,307,839	7,500,804	7,848,540	1,307,839	9,156,379	
Mentally gifted minors -----	8,500,000	27,500	8,527,500	8,700,000	27,500	8,727,500	
Subtotals -----	\$153,000,000	\$6,938,041	\$159,938,041	\$167,048,540	\$6,939,341	\$173,987,881	
Special Schools:							
California School for the Deaf—							
Berkeley -----	2,560,148	390,885	2,951,033	2,641,805	392,461	3,034,266	
California School for the Deaf—							
Riverside -----	3,227,673	331,460	3,559,133	3,289,738	335,244	3,624,982	
Diagnostic School for Neurologi-							
cally Handicapped Children							
—San Francisco -----	779,572	121,162	900,734	797,533	117,060	914,593	
Diagnostic School for Neurologi-							
cally Handicapped Children							
—Los Angeles -----	734,223	108,723	842,946	754,997	101,430	856,427	
California School for the Blind—							
Berkeley -----	1,210,665	171,675	1,382,340	1,239,072	174,675	1,413,747	
Subtotals -----	\$8,512,281	\$1,123,905	\$9,636,186	\$8,723,145	\$1,120,870	\$9,844,015	
GRAND TOTALS -----	\$161,512,281	\$8,061,946	\$169,574,227	\$175,771,685	\$8,060,211	\$183,831,896	

DEPARTMENT OF EDUCATION—Continued

IV. INSTRUCTIONAL SUPPORT

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
Instructional Support	\$21,537,666	\$24,947,232	\$27,886,299
A. Pupil personnel	1,426,301	1,634,309	1,869,846
B. Audio-visual and school library	4,870,891	5,197,838	8,482,637
C. Innovation and research in elementary and secondary education	11,246,258	14,200,526	13,542,637
D. Reference service (past year only)	(78,986)	—	—
E. Educational assessment and evaluation	146,824	185,034	199,840
F. Intergroup relations	296,888	286,176	345,497
G. School approvals	399,964	520,271	532,922
H. Teacher certification and credentials	3,106,330	2,822,434	2,788,792
I. State Advisory Council on Vocational Education	44,210	100,644	124,128

The departmental activities within the program structure relative to instructional support include the following:

Pupil personnel services, audio-visual and school libraries, educational innovation and research, educational assessment and evaluation, intergroup relations, school approvals, teacher education and certification, State Advisory Council on Vocational Education.

Need

The instructional support activities are designed to support and supplement all other departmental instructional programs in providing statewide leadership for the purpose of improving the quality and effectiveness of instruction in California schools. Overall leadership and expertise are needed in the areas of pupil personnel services, audio-visual and school library programs, educational innovation and research, educational assessment and evaluation, intergroup relations, school approvals, teacher education and certification, and other instructional support activities within the Department of Education.

Objectives

1. *Pupil Personnel Services.* To provide leadership to local educational agencies (LEAs) for the development, improvement, and evaluation of pupil personnel services to students in the elementary and secondary schools of California.

2. *Audio-visual and School Libraries.* To assist LEAs plan, establish and evaluate functional media centers incorporating the utilization of all types of instructional media, including library materials, instructional television, and all other forms of audio-visual materials and equipment.

3. *Educational Innovation and Research.* To improve student achievement by utilizing new imaginative solutions to identified critical educational problems through adopting tested programs funded under Title III, ESEA; and to provide leadership for LEAs in planning, implementing, and evaluating the provisions of Title III, NDEA, which provide resources for instructional equipment, materials, or minor remodeling.

4. *Educational Assessment and Evaluation.* To provide mandated reports to the State Board of Edu-

cation relative to the competencies of all pupils in grades six and twelve in the basic skills and to reading test scores obtained by all pupils in grades one, two, and three; and to provide state-wide normative information for comparison purposes.

5. *Intergroup Relations.* To determine numbers, percentages, distribution, and concentration of each racial and ethnic group of pupils; to develop specific policies and guidelines to assure equality of educational opportunity and to prevent or eliminate the segregation of minority and majority group pupils and personnel in the schools; to identify, assess, and recommend necessary modifications of educational programs so that the desegregated schools and classroom increases the achievement level of all pupils, improves the attitudes and appreciation of pupils toward different racial, ethnic, and cultural groups, and creates respect and understanding of constitutional assurances of equal rights; to develop and implement evaluative criteria of effectiveness of technical and consultative services in the desegregation process and to disseminate information on effective practices.

6. *School Approvals.* To provide leadership to public and private schools and colleges in developing educational programs for veterans; to monitor and protect expenditures for veteran training in public and private schools and to assure a quality training program for eligible veterans; to meet the provisions of Division 21 of the Education Code in supervising and approving private schools for adults.

7. *Teacher Certification and Credentials.* To protect public school children and youth from teachers of questionable personal and professional fitness and to assure that schools are staffed with certificated personnel possessing adequate intellectual ability, academic training, and professional preparation. To make licensure a means of insuring teacher competence, enforcing objective performance standards and stimulating continuing education.

8. *State Advisory Council on Vocational Education.* To develop a state plan for vocational education that will be more relevant, more closely attuned to individual needs, interests, aptitudes and assure subsequent occupational and educational opportunities.

DEPARTMENT OF EDUCATION—Continued

LINE	PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1		IV. INSTRUCTIONAL SUPPORT—Continued					
2							
3							
4	Continuing program costs -----	352.2	339.4	427.4	\$21,537,666	\$24,727,104	\$28,995,089
5	Departmental workload adjustments ---	-	28.4	-54.3	-	220,128	-1,108,790
6							
7	Totals -----	352.2	367.8	373.1	\$21,537,666	\$24,947,232	\$27,886,299
8	Reduction for departmental redirection	-	-	-67.8	-	-	-1,548,349
9	Restoration for departmental redirection	-	-	67.8	-	-	1,548,349
10							
11	Totals -----	352.2	367.8	373.1	\$21,537,666	\$24,947,232	\$27,886,299
12	State Operations:						
13	General Fund -----				4,010,286	3,431,617	3,384,077
14	Federal funds -----				1,651,217	2,214,908	2,179,625
15	Reimbursements -----				373,917	485,634	559,308
16	Local Assistance:						
17	General Fund -----				696,027	725,000	800,000
18	Federal funds -----				14,806,219	18,090,073	20,963,289

Pupil Personnel Services

Goal

To enable pupils as individuals to assess their abilities in relation to their plans.

Need

To improve pupil personnel services to students in the public elementary and secondary schools of California. To improve guidance, counseling and testing in junior colleges of California as provided under ESEA, Title III.

Objectives

1. To consult with districts and county office personnel for the purpose of developing, evaluating, and improving pupil personnel services to students.

2. To carry out the guidance, counseling, and testing section of ESEA, Title III.

3. To research, develop and disseminate information about good practices in the pupil personnel field.

Authority

ESEA Title III, P.L. 90-247, State Plan, adopted by State Board of Education, June 1970.

General Description

The activities of this program provide leadership and coordination in the improvement of school district counseling, psychological services, and school social work and seek to stimulate the development and improvement of programs for the preparation of pupil personnel workers through utilization of state and federal resources.

Workload Information

The services of seven professional and 4.5 clerical employees will assist LEA's plan, implement and evaluate 250 pupil personnel proposals in addition to continual statewide consultation.

Output

1. The staff provided consultation to school districts in guidance, counseling and testing programs and assisted LEA's in application and evaluation policies for ESEA III guidance programs.

2. Liaison assistance to professional guidance and counseling associations has been provided in addition to inservice training activities on a statewide basis.

3. Publishing activities include the *California Guidance Newsletter*, narrative reports of guidance projects conducted in California schools, and a number of research briefs in guidance and counseling.

A major emphasis will be placed on the use of the guidelines on performance in staff meetings, workshops, and in PPBS as a continuing means of strengthening in-service training. Colleges and universities that are accredited to train pupil personnel workers will be aided in examining their programs and strengthening them whenever possible.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$1,426,301	\$1,634,309	\$1,869,846
Support:			
General Fund -----	78,474	67,446	66,987
Federal funds -----	159,415	241,988	234,224
Local Assistance:			
Federal funds -----	1,188,412	1,324,875	1,568,635
Personnel man-years -----	10.3	13.5	13.8

DEPARTMENT OF EDUCATION—Continued

IV. INSTRUCTIONAL SUPPORT—Continued

Audiovisual and School Libraries

Goal

To provide opportunities for pupil learning through audiovisual and school library services.

Need

There is a shortage of all types of media needed in the teaching/learning process. Media and recent technological innovations and the personnel to manage these systems are basic to a sound instructional program. At present, library books in the schools meet only 66 percent of established minimum standards, filmstrips, 48 percent of minimum standards, and personnel only 15 percent of minimum standards.

Objectives

By June 1972, improve the quality and effectiveness of instruction in California by providing local educational agencies and related groups, professional services, coordination, and technical assistance in planning, installing, operating, and evaluating instructional media programs within the state.

Description

The staff provides direct assistance to LEAs in the state that need help with media problems by conducting media workshops to further inservice training of key personnel in instructional programs. Activities include responsibility for program functions of Title II of the Elementary and Secondary Education Act, P.L. 89-10. A technical element involves the operation and maintenance of an audio-visual library of materials and a pool of equipment and related services for Department of Education staff use.

Educational Innovation and Research

Goal

To establish exemplary and innovative education programs.

Need

A continuing study of educational needs to provide the best information currently available to form a basis for making decisions is needed to select exemplary and innovative projects for support. The continuing development and improvement of techniques for making an assessment of needs is essential to this process.

Objectives

To invite the development of projects which meet the state and federal priorities in language and mathematics instruction, in teacher training, and in education for the handicapped. By June 1970, the staff will evaluate and increase diffusion, adoption, and adaptation of successful educational innovations.

Authority

Education Code Sections 262-263, 369, 811, 892, 892.6, 1066, and 6443; Title II, ESEA, California State Plan; and Title V, ESEA, PL 89-10.

Workload Information

Ten professional persons were on the staff, and 5.5 full-time equivalent classified positions supported the professional staff.

Output

The professional staff provided direct assistance to approximately 40 percent of the school districts that requested services for media programs. This was supplemented by preparing and distributing to schools publications and reports regarding some of the common media problems encountered in the field. Many in-service media workshops were conducted during the year for the training of key personnel in instructional programs.

Current Plans to Meet Problems

Means to improve the assessment of the skills and competencies of 600 professional persons operating media programs will be developed.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$4,870,891	\$5,197,838	\$8,482,637
Support:			
General Fund	167,640	106,298	105,899
Federal funds	171,980	174,398	251,920
Reimbursements	-	25,642	26,386
Local Assistance:			
General Fund	696,027	725,000	800,000
Federal funds	3,835,244	4,166,500	7,298,432
Personnel man-years	16.7	16.6	17.4

Authority

NDEA, Title III, P.L. 85-864, ESEA Title II and Title V, P.L. 89-10, P.L. 90-247, P.L. 91-230 and California Education Code 575-5932.

Description

1. NDEA Title III Administration: Process, evaluate, and administer matching-fund programs designed to improve instruction in critical subjects.

2. ESEA Title II Administration: Administer the provisions of ESEA, Title II, to provide library resources to both public and private schools of California.

3. Consultant Services and Program Supervision: Provide short-term consultant service to conduct inservice training at the local level and provide subject-area consultant service to aid in program supervision and curriculum planning.

4. ESEA Title III Program Planning and Development: After a statewide assessment of needs LEA's

DEPARTMENT OF EDUCATION—Continued

IV. INSTRUCTIONAL SUPPORT—Continued

Educational Innovation and Research—Continued

are encouraged to develop and submit program proposals to solve educational problems. An advisory commission recommends to the State Board of Education projects to be funded. A procedure for monitoring, evaluation, and dissemination of project results is prescribed.

Workload Information

Federal legislation and funding requires submission of project proposals on both a grant awards and matching basis. Every school district and private school in the state is eligible for a portion of these programs. A total of 68.6 man-years will be assigned to these activities.

Output

1. NDEA Title III Administration: Provided administration and coordination for this program of financial assistance to local educational agencies for 1,996 projects.

2. ESEA Title II Administration: Provided fiscal administration and coordination of school library resource funds for over 1,100 public educational agencies and approximately 1,800 eligible private schools.

3. Consultant Services and Program Supervision: Provided curriculum specialists for program supervision and short-term consultants to assist in the im-

provement of instruction in the critical subjects covered under NDEA Title III.

4. ESEA Title III Program Planning and Development: Administered the provisions of ESEA Title III as described in the Annual Report of ESEA Title III activities submitted to the Educational Innovation Advisory Commission, the State Board of Education and the U.S. Office of Education.

Current Plans to Meet Problems

1. NDEA Title III and ESEA Title II: As a result of the Federal Management Review Team report, greater dissemination of program results, increased monitoring of implemented projects and greater accountability must be built into this activity.

2. Consultant Services and Program Supervision: No reduction of federal funds for this activity is anticipated. Request is being made to reinstate the eliminated state funds.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$11,246,258	\$14,200,526	\$13,542,637
Support:			
<i>General Fund</i> -----	387,638	161,968	167,554
<i>Federal funds</i> -----	1,076,057	1,439,360	1,278,861
<i>Reimbursements</i> -----	-	500	-
Local Assistance:			
<i>Federal funds</i> -----	9,782,563	12,598,698	12,096,222
Personnel man-years -----	68.7	77.9	81.1

Educational Assessment and Evaluation

Goals

1. To afford a means and procedure for evaluating the effectiveness of the public schools as shown by the competence and progress of public school pupils in basic skills and content courses.

2. To make such evaluation available to educational agencies and the public as a basis for the correction of deficiencies in, and the improvement of, all phases of the state educational system and as a basis for research.

3. To afford to the Legislature facts from which it may determine the proper allocation and expenditure of public funds for public school education.

Need

The Legislature, State Board of Education, Department of Education, school district administrators and teachers need information on the progress of California pupils in beginning reading in grades 1, 2, and 3 and in basic skills (reading, mathematics, grammar, and spelling) and scholastic aptitude of pupils in grades 6 and 12. This information is essential in determining the priorities and allocating state and district resources to the areas in greatest need of improvement.

Objectives

1. To provide a report to the State Board of Education of the reading performance of all pupils in grades 1, 2, and 3 and of the reading performance and scholastic ability of pupils in grades 6 and 10. Results of the 1970-71 testing for grades 6 and 12 will be made available late in 1971.

2. To provide a report on test scores to the State Board of Education, the Legislature, and all school districts which presents scores for each district, as well as such other school related factors as tax rate, teachers' salaries, cost for instruction, and class size. Each district will be ranked on each factor in comparison to all districts in the state as well as districts with similar characteristics.

Authority

Education Code, Chapter 5.8 of Division 6 requires the testing of pupils in grades one, two, and three. Chapter 9 of Division 9 requires the basic skill and aptitude testing of pupils in grades six and 12.

General Description

Completion of the stated objectives requires the selecting of testing instruments; preparing manuals

DEPARTMENT OF EDUCATION—Continued

IV. INSTRUCTIONAL SUPPORT—Continued

Educational Assessment and Evaluation—Continued

and conducting workshops to inform districts of procedures; reviewing and correcting test results received from school districts; coordinating the computer processing of results; and preparing the reports.

Workload Information

The state testing program, including the Miller-Unruh Reading Program requirements, will provide test results and reports as mandated with adequate data processing services, in-service activities and the consultant services utilizing 11.1 man-years of personnel.

Output

A report of the reading achievement scores for pupils in grades one, two, and three and the reading aptitude scores for pupils in grades six and 10 was prepared and submitted to the State Board of Education.

A district-by-district report of aptitude and reading achievement scores was prepared and submitted to the Legislature and State Board of Education. Each district was compared with all other districts on the basis of test scores and various other factors; e.g., tax rates, class sizes, percent of minority race, and teachers' salaries.

Appropriate tables of norms for converting raw scores to statewide percentile ranks based on all pupils tested in California in grades one, two, three, six and 10 were prepared and distributed to all school districts.

*Intergroup Relations**Goal*

To provide equal educational opportunities to all children of the state.

Need

There is a need for:

1. Orderly procedures to eliminate and prevent racial and ethnic segregation of pupils and the elimination of discrimination in employment practices of certificated personnel in school districts.

2. In-service training for school district staff to increase knowledge and understanding of the educa-

A school-by-school and district-by-district report of reading test scores for all pupils in grades one, two, and three for the 1967-68 and 1968-69 school years was prepared and submitted to the Legislature and State Board of Education as required by the office of the Legislative Analyst. In this report the reading scores of pupils in districts which had received Miller-Unruh Reading Act funds were compared with those of pupils in other school districts.

Current Plans to Meet Problems

Attention will be given in 1970-71 to: (1) improving data collection procedures, especially those related to the scores submitted by private data processing firms; (2) giving additional normative information to school districts, such as special norm tables for types of pupils, types of schools, and characteristics of districts; (3) improving the Chapter 9 district-by-district analysis report by focusing more on the individual school as the unit for analysis as well as giving more attention to the relationships among the factors; and (4) improving the Miller-Unruh report by doing a finer analysis of the differences between pupils who receive various types of special assistance and who are instructed by various methods, such as the use of the initial teaching alphabet.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$146,824	\$185,034	\$199,840
Support:			
General Fund -----	118,374	140,034	162,694
Federal funds -----	28,450	45,000	37,146
Personnel man-years -----	3.3	7	7

tional needs of racial and ethnic minority children with curriculum development emphasis.

3. Procedures to encourage community understanding of educational opportunities and problems for racial and ethnic minorities.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$296,888	\$286,176	\$345,497
Support:			
General Fund -----	144,484	139,008	147,939
Federal funds -----	139,376	147,168	197,558
Reimbursements -----	13,028	-	-
Personnel man-years -----	14	14.3	16.2

DEPARTMENT OF EDUCATION—Continued

IV. INSTRUCTIONAL SUPPORT—Continued

Intergroup Relations—Continued

Objectives

1. Integrated Schools—Disseminate information to 200 school districts on effective ways to desegregate schools, means of coping with problems occasioned by desegregation, ways to evaluate desegregation programs, and on administrative direction.

Provide onsite and other advisory services to 100 school districts requesting information regarding effective ways to desegregate schools and to provide equality of educational opportunity.

Provide onsite and other advisory services to assist: 30 school districts in the preparation of desegregation plans; 8. to adopt desegregation plans; 10, to implement desegregation plans; and 2. higher education institute programs dealing with problems incident to desegregation.

2. Equal Employment Opportunities—Assist 10 school districts resolve problems of discrimination in hiring, promotion, and other personnel practices affecting minority certificated personnel, and provide assistance and information in 20 cases of allegations of discriminatory practices.

3. Improved Intergroup Relations—Assist 15 school districts in resolving problems of racial conflict and other problems relating to inequality of educational opportunity.

Assist 20 districts to develop in-service and related programs of community involvement to increase the knowledge, understanding, and improved instructional materials relating to the needs and problems of equality of opportunity affecting minority pupils and certificated personnel.

Authority

Education Code Sections 1054, 363, 3100, 2367, 13125, 13274, 13277, 13272, 8451, 8452, 8453, 8576, 9310.5, 9958, 9959, 10013. California Administrative Code, Title 5, Sections 14020, 14021, 135.3, 14010(g).

General Description

1. *School District Services*: Conducts team studies and reports on improving racial and ethnic balance and intergroup relations; assists in studying de facto segregation and integration; conducts special studies of problems and exemplary programs.

2. *Intergroup Personnel, Curriculum and In-Service Programs*: Provides assistance in planning, conducting, and evaluating intergroup in-service programs for district and county staffs; develops and evaluates programs and materials.

3. *Information Services, Survey Reports, Documentation and Research*: Review and disseminate publica-

tions and other materials relating to intergroup relations and equal employment opportunities in education. Plan, conduct and report on statewide racial and ethnic surveys of public schools. Collect, study and document current data on educational programs involving children of different racial and ethnic groups.

4. *School Staff Integration and Employment Services*: Provide assistance to school districts regarding affirmative minority employment practices and assistance to districts and individuals in cases of alleged discrimination.

Workload Information

The identification of target populations, ethnic survey, development of program requirements, program implementation, and evaluation of program effectiveness will require the services of 16.1 man-years of professional and clerical staff.

Output

1. *Integrated Schools*. Disseminated information to 204 school districts regarding effective methods of desegregating schools and related matters. Provided services to 75 school districts which requested information regarding desegregating schools and providing equality of educational opportunity. Provided services that assisted 62 school districts to prepare, adopt, or implement desegregation plans, and assisted three higher education institutions in planning institute programs dealing with prede-segregation problems.

2. *Equal Employment Opportunities*. Assisted 12 school districts to resolve problems of discrimination in employment practices affecting minority certificated personnel, and provided assistance and information in 25 cases of allegations of discriminatory practices.

3. *Improved Intergroup Relations*. Assisted 18 school districts to resolve problems of racial conflict and other problems relating to inequality of educational opportunity. Assisted 25 school districts in developing in-service programs of community involvement. Developed, compiled, analyzed, and disseminated information relating to problems of equality of opportunity affecting minority students and certificated personnel.

Current Plans to Meet Problems: Greater involvement in the resolution of racial and ethnic conflict situations in the secondary schools. Provision for assistance to school districts in the development of employment, placement and promotional practices in addition to increased curriculum development and in-service training programs for LEA's.

DEPARTMENT OF EDUCATION—Continued

IV. INSTRUCTIONAL SUPPORT—Continued

School Approvals

Goal

To provide the necessary services to the Veterans Administration in the approval and supervision of courses for veterans.

Need

To ascertain the qualifications of educational institutions to furnish courses of education under the provisions of federal law and regulations and in the supervision of such educational institutions.

To administer the program for the approval and supervision of courses offered in private schools to or for adults whose courses lead to an educational, professional, or vocational objective as required to meet the requirements of Division 21 of the California Education Code.

Objectives

1. To protect federal and state funds expended for veteran training in public and private schools and to assure a quality training program for eligible veterans. To provide leadership to public and private schools and colleges in developing educational programs for veterans.

2. To protect the people of California against the following activities of private schools and their representatives: (a) The issuance and use of spurious degrees and diplomas; (b) Offering courses without educational, professional, or vocational objectives; (c) Misrepresentation by correspondence salesmen; and (d) Unethical practices and advertising.

Authority

Chapters 34, 35, and 36, Title 38, United States Code. California Administrative Code, Title 5, Education, and Division 21, Private Educational Institutions, California Education Code.

Workload Information

Of the 29.1 man years assigned in 1970-71 to the Bureau of School Approvals, 19.8 were federally funded, 2.6 were state funded, and 6.7 were funded from fee collections.

Output

Approximately 60 percent of the time is devoted to the approval and supervision of public and private school courses for the enrollment of eligible persons and veterans under U.S. Code, Title 38. Activities in the time remaining include the approval and supervision of schools and courses in private educational institutions under Division 21 of the California Education Code.

Current Plans to Meet Problems: The major problems include the following:

1. An increase in schools and course approvals will result from an expansion of federal programs in 1971-72. The increased releases from the armed services will cause an increase in veterans availing themselves of the educational opportunities and benefits provided.

2. The large population of unemployed and the new emphasis on retraining is causing a major increase in private vocational schools throughout California and will continue to increase in the foreseeable future. Adjustments to present workloads and responsibilities to meet these problems are being projected.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$399,964	\$520,271	\$532,922
Support:			
General Fund -----	39,075	60,779	-
Reimbursements -----	360,889	459,492	532,922
Personnel man-years -----	24.4	29.1	29.1

Certificated Personnel Resources Program
(Teacher Education and Certification)

Need

The single most important factor influencing the quality of public education in California is the quality of the educational personnel available for and continued in employment. Since 1851 the people of the State of California have maintained a system of licensure or certification of public school teachers and other professional personnel to assure high quality.

Although there have been numerous changes in procedure over the intervening years, the basic sys-

tem has been continued by the Legislature (1) to protect public school children and youth from teachers of questionable personal and professional fitness and (2) to assure that schools are staffed with certificated personnel possessing adequate intellectual ability, academic training, and professional preparation. The statutes of 1970 reflect an additional need to make licensure a means of insuring teacher competence, enforcing objective performance standards, and stimulating continuing education.

DEPARTMENT OF EDUCATION—Continued

IV. INSTRUCTIONAL SUPPORT—Continued

Certificated Personnel Resources Program—Continued
(Teacher Education and Certification)

To ensure equal opportunity for high-quality education for all the people of California, the state must provide for statewide standards governing the employment of education personnel and for the administration, enforcement and continual improvement of those standards.

Objectives

* 1. To implement the provisions of the Teacher Preparation and Licensing Law of 1970.

2. To set broad minimum standards and guidelines for teacher preparation and licensing to encourage both high standards and diversity.

3. To promulgate appropriate rules and regulations governing teacher preparation and licensing.

4. To direct the development by school districts and teacher preparation institutions of preparation programs which realistically meet the needs and resources of pupils, teacher candidates, school districts, and teacher preparation institutions.

5. To develop licensing regulations which are flexible, realistic, responsive and simple to meet the needs for the diversity of functions served by modern education.

6. To provide leadership and to coordinate resources for the improvement of teacher education.

* 7. To formulate performance standards for general teaching and other educational specialties.

8. To develop and recommend to the Legislature for its approval alternative ways in which to demonstrate qualifications for licensing which are adapted to individual differences in candidates, preparing institutions, and performance requirements, while at the same time protecting against incompetence.

9. To develop objective, independently verifiable standards of measurement and evaluation of teaching competence as it relates to teacher licensing.

* 10. To develop new or employ existing objective examinations as a measure of subject matter knowledge for the purpose of certifying educational personnel.

11. To develop objective standards for the identification of specialist teachers.

12. To monitor and evaluate the results of the program activities in relation to the performance of teachers.

* 13. To develop and recommend to the Legislature for its consideration, any necessary or desirable legislation to require the continuing education of certified personnel and the issuance of life credentials.

14. To develop procedures for approval for credential purposes of accredited baccalaureate degree granting institutions, programs of professional education, and general standards for postgraduate preparation.

15. To develop systematic procedures for denying, suspending and revoking credentials.

* Require functions in addition to those required in 1970-71 and previous years.

Authority

California Administrative Code: Title 5, Education, particularly Subchapters 1, 1.5, 3, 3.1, 18, 18.2 and 18.3.

California Constitution: particularly Article IX.

* California Education Code: Particularly Sections 370, 7770 through 7825, and 12901 through 13575.7.

Committee of Credentials.

Education Professions Development Act of 1968.

Elementary and Secondary Education Act of 1965.

Government Code: Particularly Sections 54950 through 54960 and the Administrative Procedures Act.

Labor Code: Particularly Sections 1940 through 1944.

Penal Code: Various sections.

State Board of Education, Committee on Teacher Preparation.

State Committee on Accreditation.

Teacher Professional Standards Commission (Ed. Code 13101.1-13101.5).

U.S. Immigration and Naturalization Service.

Vehicle Code: Various sections.

Vocational Rehabilitation Department.

Welfare and Institutions Code: Particularly Chapter 1 of Division 2.5.

* Including all provisions of Chapter 557 of the Statutes of 1970.

General Program Description

Major activities of the program include the following:

1. Certification: This activity includes credential evaluation and issuance, counseling and information, record maintenance, regional services, and personnel resource data collection.

2. Standards: Includes development and evaluation of standards for preparation programs and for licensure.

3. Approvals: Includes development of procedures and criteria for accreditation of approved programs of professional preparation and for approval for examination waiver.

4. Committee of Credentials: Includes investigation and evaluation of personnel qualifications for personal and professional fitness for licensure. Makes decisions to grant, deny, suspend or revoke credentials and permits subject to the Government Code.

5. Program Development: Includes the development, evaluation, analysis and promotion of improvement in programs to prepare educational personnel.

6. Personnel Resource Management: Evaluates, develops, establishes, and maintains programs: (1) to achieve continued professional growth; (2) to utilize performance standards; (3) to evaluate personnel; (4) to improve personnel policies and procedures;

DEPARTMENT OF EDUCATION—Continued

IV. INSTRUCTIONAL SUPPORT—Continued

Certificated Personnel Resources Program—Continued
(Teacher Education and Certification)

and (5) to provide quality control in utilization of paraprofessionals.

7. Research and Development: Includes designing, conducting, and coordinating research related to all aspects of teacher preparation and licensing. Provides evaluation and monitoring system for the program's various activities. Develops, evaluates and maintains (as appropriate) an examination system.

8. Administrative Services: Provides modern, effi-

cient assistance to facilitate all other program activities (personnel, fiscal, mail, accounting, publications, duplication, training, stores and supplies).

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$3,106,330	\$2,822,434	\$2,788,792
Support:			
General Fund -----	3,074,601	2,756,084	2,733,004
Federal funds -----	31,729	66,350	55,788
Personnel man-years -----	213.2	205.4	204.5

State Advisory Council on Vocational Education

Need

The task of our schools is particularly critical in view of the new and emerging occupational requirements and the increasingly crucial importance of systematic, comprehensive, vocational instructions for all persons. All educations, including vocational education, must be made more relevant. Program development must become more closely attuned to individual needs, interests, aptitudes, and subsequent occupational and educational opportunities and requirements.

Objectives

A state plan for vocational education that will meet the needs stated above.

Authority

Education Code and Vocational Education Act of 1968.

General Description

The council will advise the state board on the development of and policy matters arising in the administration of the state plan for vocational education,

including the preparation of long-range and annual program plans. The council will also evaluate vocational education programs, services, and activities and publish and distribute the results thereof.

Work Plan and Inputs

The council will continue normal operations in 1971-72 on the same basis as in 1970-71. Increased in-house research and evaluation capability was established in 1970-71 and will be continued in 1971-72, and contract services for evaluation will be expanded in 1971-72 to fulfill the council's primary function.

Output

The output of the Advisory Council will be measured by the increased effectiveness and relevance of the state's vocational education plan.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
State Operation			
Expenditures (Federal funds) -----	\$44,210	\$100,644	\$124,128
Personnel man-years -----	1.6	4	4

DEPARTMENT OF EDUCATION—Continued

V. SCHOOL ADMINISTRATION AND FINANCE

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
School administration and finance -----	\$1,348,726	\$1,219,974	\$1,167,800
A. District Organization -----	49,508	61,000	68,094
B. Administrative Research -----	163,970	141,150	130,947
C. Pupil Transportation -----	33,287	149,110	172,168
D. Management Services -----	167,243	177,921	152,407
E. School District Budgeting and Accounting -----	352,972	163,072	151,373
F. School Facilities Planning -----	535,508	482,014	447,315
G. Child Welfare and Attendance -----	46,238	45,707	45,496

Need

The policymaking body for public education in California is the State Legislature. The organization through which state policy is brought to bear upon the pupils of the state is the school district. Policy may be expressed in the broad terms of legislative intent or in minute administrative details. The Education Code contains literally hundreds of such provisions, and at each session of the Legislature many changes are made in the code. To bridge the distance from Legislature to district, a program in school administration and finance provides the communication necessary to bring to the districts the desires of the Legislature and to bring to the Legislature the needs and accomplishments of the districts.

The school districts themselves vary in great degree as to their capability of performing the many administrative tasks required of them: budgeting, accounting, reporting, planning facilities, operating transportation systems, operating cafeteria programs, providing for the maintenance and operation of school plants, and so forth. They likewise vary in their capability of communicating within the districts, as well as with the higher levels outside their districts. An agency is needed from which the local educational agencies receive their information and to which they may report their local needs.

The Department of Education has a duty to local administrative units to keep them informed of all state-level actions that impose a duty or responsibility upon the districts. This would include new programs enacted by the Legislature, changes in existing law,

changes in policies or regulations of the State Board of Education, and developments that would improve the efficiency of school district administration or make for more economical operations.

A need exists also to provide the means by which information about the operation of school districts may be transmitted so that the needs of the districts and the manner in which districts conduct their business be made known to the Legislature and the State Board of Education.

Goals

1. Improvement of the administration of school districts. The magnitude and complexity of the educational system of the state is made viable by a system of support that will operate the formulas, deliver the instructions, and provide the information so that teachers may be hired, supplies provided, and facilities be made available to the instructional program. Continuous effort must be made to increase the efficiency of administrative support so that the instructional program may be served more effectively and the maximum resources may be made available to the program.

2. Improvement of the financial support of school districts. Adequacy of support and equity in the distribution of resources always have been primary problems in the financing of school districts and will continue to be problems until such time as the optimum program has been developed. Within the means available, the program of school finance and administration must be directed toward the solution to the problem.

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Continuing program costs -----	62.5	60.1	90.3	\$1,348,726	\$1,265,251	\$1,668,914
Departmental workload adjustments ---	-	-4.6	-36.6	-	-45,277	-501,114
Totals -----	62.5	55.5	53.7	\$1,348,726	\$1,219,974	\$1,167,800
Reduction for departmental redirection	-	-	-31	-	-	-707,947
Restoration for departmental redirection	-	-	31	-	-	707,947
Totals -----	62.5	55.5	53.7	\$1,348,726	\$1,219,974	\$1,167,800
State Operations:						
General Fund -----				924,589	658,934	650,700
School Building Aid Fund -----				170,306	208,430	202,000
Federal funds -----				203,383	270,610	249,300
Reimbursements -----				50,448	82,000	65,800

DEPARTMENT OF EDUCATION—Continued

V. SCHOOL ADMINISTRATION AND FINANCE—Continued

General Description

The subprogram of school administration and finance includes those activities which, while not a part of the program of instruction or pupil services, are concerned with maintaining a climate within which instruction and other pupil services can operate at optimum efficiency.

Although the ultimate target groups are the children in the districts of the state, they are reached only as improvements in school administration enable more effort and more money to be devoted to instruction.

Two operational areas exist within the program: management development and regulatory operations. Management development includes those activities in

which considerable latitude is given to exercise initiative, try new approaches to problem solving, and exert leadership influence upon the administrative operations of local agencies.

Regulatory operations include those activities in which each step is closely guided by laws or rules and regulations, and the exercise of initiative is likewise more narrowly limited.

Workload Information

Workload information for this program consists of a complete statement for each activity included in the program. These activities will appear in the order shown in the outline of the division program structure.

*District Organization**Need*

The system of separate elementary and high school districts is unnecessary and educationally and economically inefficient. Need exists for establishing a system of unified districts to accomplish the following:

1. Eliminate duplication of administrative services and increase administrative efficiency.
2. Equalize local resources as far as possible to provide more equitable distribution of state school funds.
3. Increase educational opportunity by creating stronger and more efficient educational units.
4. Increase economic efficiency by creating districts large enough to be financially sound and administratively efficient.

Objectives

The objectives of the activity are the following:

1. Bring about the formation of unified districts.
2. Assist districts to improve their organization through transfers, annexations, or the formation of new districts. These would be intermediate steps toward the ultimate objective of the activity.

Authority

The authority for district organization is Division 5 (commencing at Section 1601) of the Education Code.

General Description

This activity provides liaison between the State Board of Education, which is the policymaking body, and the county committees on school district organization, which are the operating bodies in the state program for the improvement of the school district or-

ganization of the state. The activity provides staff service to the state board and consultant services to county committees.

The activity also participates in district organization procedures, other than the formation of unified districts, such as transfer of territory, annexation of one district to another, or the formation of new districts.

Workload Information

The method of operation is primarily by consultation with county committees in required study meetings and participation at public hearings as the source of objective information. Plans and recommendations of county committees are analyzed for compliance with criteria and correct procedure, and a recommendation is made as to whether or not the plan should be approved by the State Board of Education.

An official statement of information and statistics is required by law to be prepared for each unification proposal and mailed to the electors by the county superintendent of schools not less than 10 days prior to the date of the election. The statement shall include, but not be limited to, information and statistics projecting the assessed valuation, tax rates, rate of growth, expected enrollment, and the support from the state which can be expected if such area maintains an adequate school program.

In organization matters, other than the formation of unified districts, the activity provides consultation services to school boards, county committees, and county officers if the proposed action may be processed and completed at the local level. Where such actions adversely affect or are incompatible with a master plan approved by the State Board of Educa-

DEPARTMENT OF EDUCATION—Continued

V. SCHOOL ADMINISTRATION AND FINANCE—Continued

District Organization—Continued

tion, the board is involved and the procedure follows a pattern similar to that for unification.

Output

There is no quantitative measure of the effectiveness of this activity except observation over a long period of time. The activity responds to an action initiated by a county committee or to a petition submitted to the county superintendent; it responds to an approval or disapproval of a committee plan by the state board; or it responds to the final decision of electors to adopt or reject a county committee recommendation.

An indicator of accomplishment is seen in the reduction of the number of districts over a period of time, as shown in the following table, which shows the reduction in the number of elementary and high

school districts and the increase in unified districts since the program began in 1945.

	1945	1955	1965	1970	Change
Elementary -----	2248	1533	998	712	-1536
High school -----	260	238	168	118	-142
Unified -----	46	92	191	240	+194

A second indicator is the number of units of average daily attendance in unified districts. Currently approximately 66 percent of the average daily attendance is in unified districts; whereas less than 10 percent did so in 1945 or 28.3 percent did so in 1958-59.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
<i>State operations</i>			
Expenditures (General Fund) -----	\$49,508	\$61,000	\$68,094
Personnel man-years -----	3.3	3.8	3

Administrative Research

Need

Factual information regarding the current status and change in aspects of administration and finance must be available to guide policy and procedural decisions by elected and appointed officials with responsibilities in public education. This activity involves the gathering or assembling, analyzing, and reporting of administrative statistical data.

Objectives

The objectives of this activity are the following:

1. Gather data and prepare reports to meet statutory requirements, such as annual statistical report of school district operations, school district staffing ratios, and salaries of certificated personnel.

2. Study and prepare a report on textbook utilization in English, English as a second language, spelling, handwriting, and music.

3. Prepare a report on fall and spring enrollments of school districts, district tax rate structure, and reports of ad hoc special studies.

Authority

The authority for administrative research is Education Code, Sections 321-326, 5793.1, 11257, 13252.5, and 17521-17528 and Administrative Code, Sections 3121(b) and 6870-6874.6.

General Description

The activity involves the gathering, analyzing, and reporting of administrative statistical data. Some tasks are limited in scope for a special purpose, such as the

study of the ratio of teaching and nonteaching personnel. Other tasks involve the preparation of annual reports. Much effort is spent on ad hoc requests for information.

Workload Information

Most data are collected through a system of scheduled reports submitted by approximately 1,100 elementary, high school and unified districts, and 58 county units. Other data are collected on an ad hoc basis from some or all of these districts to meet special needs. Reports received are edited for completeness and for internal and historical consistency. Processed reports are reviewed and formal reports prepared for publication and distribution.

The major effort of administrative research is the preparation of the annual reports, which contain the basic data of school administrative operations.

Next in order of magnitude are the special studies made to respond to legislative resolution, to comply with direct reference in a statute, or to meet individual legislator requests.

In addition, special studies are generated within the department as it seeks to find more effective means of accomplishing administrative tasks, providing financial services, or devising better ways to report information.

Finally, miscellaneous requests for information come by mail or telephone and are met. These requests include questions to satisfy a personal curiosity and requests for data that may be used for legislative purposes, to influence policy of school districts, or to develop new procedures.

DEPARTMENT OF EDUCATION—Continued

V. SCHOOL ADMINISTRATION AND FINANCE—Continued

Administrative Research—Continued

Output

The indicators of accomplishment are the reports completed, information provided, and material furnished; for example, the comprehensive report *California Public Schools—Selected Statistics 1968-69*, published in 1970; the reports to the State Board of Education on the state textbook utilization study in the areas of science—grades 5 and 8 and social science—grades 2 and 3 in school year 1969-70, and the annual reports on state enrollment for the fall and spring of school year 1969-70.

Since this is a continuing activity, output is represented by all the published reports mentioned in the statement of objectives. Evaluation will be in terms of

accuracy and completeness and in the reduction of time-lag between the availability of data and the availability of the published report. Distribution lists for the various reports will be monitored to ensure that the report recipients desire such reports. Requests for data not presently available will be evaluated to determine whether or not such data should be incorporated into the present reporting system.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$163,970	\$141,150	\$130,947
Support:			
<i>General Fund</i> -----	91,166	67,150	73,836
<i>Federal funds</i> -----	72,804	74,000	57,111
Personnel man-years -----	14.9	9.3	10.4

Pupil Transportation

Need

This activity is concerned with the safe transportation of pupils and the administration of the transportation system. The state's interest in the safety of children and its obligation to assist in the improvement of the efficiency of school bus operation are centered in the transportation activity. The system transports 910,325 pupils daily between home and school in approximately 11,300 school busses operated by 14,000 drivers.

California Highway Patrol accident reports indicate that in excess of 50 percent of the accidents involving schoolbuses are deemed to be the fault of the schoolbus driver.

Objectives

The objectives of this activity are the following:

1. To provide bus driver instructor training to approximately 170 schoolbus drivers as a means of reducing accidents.

2. To simplify transportation reporting forms and develop a more equitable system of transportation reimbursement.

3. To conduct eight workshops on transportation reporting procedures, schoolbus preventive maintenance, and purchasing procedures.

4. To review and analyze school district transportation reports and requests for reimbursement for accuracy and compliance with laws or regulations prior to approval.

Authority

The authority for pupil transportation is Education Code, Chapter 1 of Division 13, Section 16801 and following; Article 10 of Chapter 3 of Division 14, Section 18051 and following; and Administrative Code, Sections 15240-15343.

General Description

The activity provides opportunity for inservice training of personnel engaged in school transportation ranging from driver training to administration, and it monitors records and reports pertaining to requests for reimbursement from state funds and provides information to keep districts current in their transportation operations.

The total cost of pupil transportation was \$69,086,400, of which \$23,773,100 was reimbursed to the school districts from state funds. Administration of the system involves, among other things, development of policy, compliance with laws and regulations, insurance, safety, purchasing, maintenance, personnel, and involvement with other agencies, such as the Highway Patrol, Division of Motor Vehicles, and Department of Industrial Relations.

Workload Information

The activity will continue to conduct schoolbus driver instructor schools as provided in a contract under the National Highway Safety Act.

The activity will conduct a statewide conference on pupil passenger conduct (a problem of recent de-

DEPARTMENT OF EDUCATION—Continued

V. SCHOOL ADMINISTRATION AND FINANCE—Continued

Pupil Transportation—Continued

velopment and of increasing importance), bus management, and transportation policies.

Eight workshops on transportation reporting procedures and preventive maintenance are to be held. Support is expected to come from federal funds.

District applications are to be reviewed for sparsity and bus replacement reimbursements, applications are to be investigated through field study where necessary, and approval or disapproval action is to be recommended.

Close liaison and cooperation is to be maintained with all other state agencies having responsibilities in the area of pupil transportation. Within the Department of Education, a working relationship exists with the Distribution of Aid Program. Other agencies providing technical and advisory assistance include the California Highway Patrol, Department of Motor Vehicles, Department of General Services, Department of Industrial Relations, Public Utilities Commission, California Association of School Business Officials, and the California Association of School Transportation Officials.

Information about school transportation is to be provided. This will be accomplished through conferences, workshops, manuals, handbooks or bulletins, and consultation with individual districts, whichever means is most appropriate for the purpose intended and the problem at hand. Consultation plays a particularly important role with individuals or groups, depending upon the problem; with boards of trustees in formal meetings; with school administrators; with official study groups, such as legislative interim committees or cooperative study groups required by law. Consultation permits a concentration of effort on problem solving not possible by other means of communication.

Child Welfare and Attendance

Need

The apportionment of the state school fund is made upon the basis of the average daily attendance reported from each district. In addition to accounting for and reporting average daily attendance for regular day class, a separate reckoning must be made for each special education class, such as a class for the physically handicapped or mentally retarded. This is done because the attendance in each special class earns a different allowance per unit of average daily attendance. Similarly, the attendance in grades 1

Current pupil transportation operating procedures are to be evaluated and improved techniques recommended where applicable. This would be achieved through field visitation as well as through review of reports.

Output

Workshops are to be evaluated by participants in terms of understanding of materials presented and the applicability of the materials to their duties and responsibilities.

Reporting and application errors are to be reduced by comparing the number of errors for a given year or reporting period with those of the previous year or reporting period.

Through questionnaire or other survey means, it is to be ascertained whether or not transportation management techniques are employed. More accurate reporting has resulted from workshop training or consultative services provided.

By comparison or consensus, it is to be determined whether or not a more equitable formula for the distribution of transportation funds has been devised and a simplified reporting system has been developed.

By observation or questionnaire, it is to be determined whether or not recommended preventive maintenance programs have been adopted.

In cooperation with the California Highway Patrol, the effect of operating the bus driver instructor school is to be measured in terms of annual decreases in schoolbus accidents.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$33,287	\$149,110	\$172,168
Support:			
<i>General Fund</i> -----	31,254	30,800	39,168
<i>Federal funds</i> -----	2,033	118,310	133,000
Personnel man-years -----	1.8	4.9	4.6

through 3 and the attendance of adults generates different allowances.

The state Legislature is greatly concerned with the actual attendance of children in schools and factors affecting their attendance. The compulsory attendance law and related laws cover a number of things. They define persons subject to compulsory education, persons exempt, admission to school, work permits, truancy, supervision of attendance, protection of children, and so forth.

DEPARTMENT OF EDUCATION—Continued

V. SCHOOL ADMINISTRATION AND FINANCE—Continued

Child Welfare and Attendance—Continued

A need exists for the state to make provisions for monitoring attendance accounting and the reporting required of all districts, to instruct and assist districts in the required accounting and reporting procedures, to keep districts informed of changes in law affecting this activity, and to carry out other special tasks as required. This is necessary because of the amount of public funds involved, the inevitable complexity of attendance accounting, and the frequency with which changes in law affect attendance accounting or alter the amount per unit of average daily attendance in support of the various programs.

Objectives

The objectives of this activity are the following:

1. Provide inservice training through administrative workshops as a means of increasing efficiency and reducing error.

2. Keep districts informed of changes in law or procedure through letters, bulletins, or consultations.

3. Accomplish tasks required by law, such as processing requests for emergency attendance and the preparation and distribution of the State School Register.

4. Accomplish special tasks as required, such as reviewing and analyzing legislation, testifying at legislative hearings, preparing departmental and board regulations, or making studies in attendance accounting and reporting.

5. Administer the Maple Creek Willie Scholarship Fund.

Authority

The authority for child welfare and attendance is as follows:

Education Code, Chapter 10 of Division 6, Section 6950 and following; Chapter 2 of Division 9, Section 10951 and following; Article 4 of Chapter 6, Division 9, Section 12251; Article 7 of Chapter 6, Division 9, Section 12415; Article 3 of Chapter 7 of Division 9, Section 12651 and following; Article 7 of Chapter 5 of Division 9, Section 11901 and following; Article 6 of Chapter 4 of Division 14, Section 18801 and following and Administrative Code, Title 5, Education, Article 1 of Chapter 2, Section 400 and following.

General Description

This activity is concerned with the accurate accounting and reporting of attendance data; improving accounting and reporting procedures; informing

districts on changes in law, regulation, or procedure; preparing and distributing attendance forms; reviewing applications for attendance credit in unusual circumstances; advising on legislation pertaining to attendance; providing consultant services on attendance problems; and administering the Maple Creek Willie Scholarship Fund.

Workload Information

This activity will plan and conduct a series of workshops in coordination with ESEA, Title 5, funds to provide inservice training in administering child welfare and attendance laws for district and county office personnel. These personnel will be advised of changes in laws and regulations affecting attendance accounting or of compulsory education laws.

Guidelines and instructions will be prepared and distributed to districts to keep personnel informed of changes and their effect in laws, regulations, and procedures. In this way the department bulletin, *Attendance Accounting in California Public Schools*, will be kept current until the full revision of the manual is made.

The activity prepares and distributes the *State School Register*, work permit forms, elementary diplomas, and other forms of less volume, such as those for reporting compliance with compulsory education laws, claims for emergency attendance, reimbursement for children in institutions and in family homes, and so forth.

The activity provides consultation services to districts, county offices, and others on particularly difficult or important attendance problems. These might arise when new programs are initiated or when new administrative units, such as regional occupation centers or opportunity schools, are established.

Review is made and approval given when compliance to law of applications to establish central attendance accounting, emergency attendance, reimbursement of attendance of children in institutions, nonmigrant children, or noncitizens has been determined.

When audit reports indicate a need or proper authority makes a request, examination is made of district records of attendance accounting; and districts are advised of discrepancies, if any, or of changes in procedure if the findings indicate changes might be desirable.

Much legislation affecting the administration of child welfare and attendance is introduced at each session; the activity reviews and analyzes such legis-

DEPARTMENT OF EDUCATION—Continued

V. SCHOOL ADMINISTRATION AND FINANCE—Continued

Child Welfare and Attendance—Continued

lation. These efforts frequently result in advice to, or consultation with the authors on the effect of such legislation in the overall scheme of attendance accounting or compulsory education, testimony at legislative hearings, or participation in further development of such measures. Similarly, the review of problems of child welfare and attendance may result in the study and recommendation for legislation to solve the problems.

The activity provides information on attendance accounting or compulsory education to other units in the Department of Education or to other states or local agencies, such as the California Youth Authority.

Output

The output of this activity may be indicated by the following:

Need

The Education Code of California is defined as a mandatory code. This means that a school board may do only those things prescribed by law and may not act on matters not prescribed by the law.

In the area of administration, the code prescribes the powers; duties; responsibilities; election and appointment of school boards; budgeting, accounting, and reporting procedures; procedures for entering into contracts; requirements for insurance; provisions for the sale and lease of property; and many other duties and obligations.

Because provisions for the administration of school districts are so numerous and diverse and are subject to change each year, constant attention must be given to the manner in which compliance is obtained in the districts, timely information disseminated to the districts on changes in law or procedure, and effort made to improve management techniques.

An activity is needed that monitors the administrative operation of school districts, provides information and consultation on administrative problems, and

1. The number of workshops held, number of persons participating, and evaluation by the participants.

2. The tasks completed (i.e., reviews and approvals rendered, state forms prepared, and forms issued on time).

3. Improvement in the completeness and accuracy of attendance accounting and reporting.

4. Consultant services rendered on attendance or compulsory education problems and the number brought to successful conclusion.

5. Legislation analyzed and, if appropriate, followed through to final disposition.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
State Operations:			
Expenditures			
(General Fund) -----	\$46,238	\$45,707	\$45,496
Personnel man-years -----	2.5	2.4	2.6

Management Services

provides in-service training when major changes in administrative requirements occur or when new programs are established.

Objectives

The objectives of management services are as follows:

1. Prepare and disseminate information on changes in law or procedures that result from new legislation.

2. Prepare guidelines and manuals on administrative procedures.

3. Increase the accuracy in accounting for and reporting of fiscal data.

4. Advise districts on administrative problems.

5. Provide in-service training in specific administrative tasks.

6. Provide information on new or improved management techniques.

7. Make recommendations with respect to legislation bearing upon the administration of school districts.

8. Accomplish other tasks as assigned.

DEPARTMENT OF EDUCATION—Continued

V. SCHOOL ADMINISTRATION AND FINANCE—Continued

Management Services—Continued

Authority

The authority of management services is Education Code, Division 2, Section 101 and following.

General Description

This activity is concerned with the administration of school districts generally. It advises school boards and school administrators on problems of district administration, provides a central resource of information to the districts of the state, monitors administrative activities for compliance with law and regulations, makes recommendations with respect to legislation about the administration of the districts, and works with districts to improve management.

Workload Information

During the year, the activity will plan and conduct 22 administrative workshops on projects connected with pupils, school finance and current legislation, school district insurance, and purchasing and accounting.

The activity will commence rewriting the school accounting manual and revise all related forms in preparation for the conversion from the current accounting system to a PPBS program structure for accounting purposes. Also, it will provide consulting services to districts on particularly difficult administrative problems that can best be handled through consultation.

Reviews are made of required reports to determine whether they are correct and accurate and to secure corrections or adjustments are secured if necessary.

Proposed legislation pertaining to school administration will be analyzed and recommendations made if appropriate. This may involve conferences with the author of the bill, appearances at legislative hearings, or whatever followup is necessary. Similarly, legislation may be proposed as the result of special study, because of a particular problem on which the department had been asked to help or because of some administrative difficulty.

From time to time an investigation of complaints about school district operations or discrepancies in procedure may be made and a report drafted. Complaints may come from citizens who have not been

satisfied with information given by the districts, by an official agency that may question a district procedure, or of suggested by reports or information submitted by the district itself.

Bulletins, letters, or guidelines are prepared and distributed to the districts to keep the districts informed and to provide written references for their use. These usually are required by changes in laws or regulations; and they advise districts as to the changes, the effect of the changes, and a description of the procedure if appropriate. These guidelines may cover such diverse topics as administrative procedures, changes in school support and federal regulations. They may include subject matter of other activities when these are coordinated.

Special studies will be made when required, and joint studies or work with committees studying administrative or financial problems, such as the State Insurance Advisory Committee or the Statewide Council on Long-Range Financial Planning, will be participated in.

Output

Indicators of accomplishment for this activity are the following:

1. The number of workshops held, persons participating, and an evaluation of the workshops by participants.
2. The accuracy, completeness and timeliness of bulletins, and guidelines distributed to districts.
3. The number of pieces of legislation reviewed and followed through, resulting in change.
4. Number of consultations on administrative problems, resulting solutions to the problems.
5. The completed report of a special study.
6. Actual participation in a joint study group or a completed report of such group.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$167,243	\$177,921	\$152,407
Support:			
General Fund -----	136,627	135,060	125,260
Federal funds -----	30,616	35,861	27,147
Reimbursements -----	-	7,000	-
Personnel man-years -----	7.7	8.1	6.7

DEPARTMENT OF EDUCATION—Continued

V. SCHOOL ADMINISTRATION AND FINANCE—Continued

School District Budgeting and Accounting

Need

The magnitude of the task of educating five million pupils in the public school system in the infinite variety of needs and conditions that prevail in the state appears to be greater than the financial resources that the people are willing to provide until such time as school districts are able to demonstrate more clearly the programs for which they are asking support and the extent to which these programs are reaching stated objectives.

A management system is needed that will provide the range of information from district need to achievement in measurable terms.

Objectives

The objectives of school district budgeting and accounting are the following:

1. Recommend to the State Board of Education a program-planning budgeting system complete with program structure and operating manual for use in the school districts of the state.
2. Train a cadre of personnel at state, county, and district levels who are trained in program budgeting in preparation for implementing the system.
3. Maintain a flow of information about program budgeting to the school districts, county offices, and other organizations that have an interest in the system.

Authority

The authority for school district budgeting and accounting is as follows: Education Code, Section 372 and following and Section 20621 and following.

General Description

The activity was initiated by the Legislature in 1967 when it established the Advisory Commission on School District Budgeting and Accounting. The commission was made advisory to the State Board of Education and given the task of recommending a

budgeting and accounting system for the districts of the state.

In its first two years, the commission developed a design for a PPBS for school districts and tested the design in several cooperating districts. In the current year a manual will be completed and approximately 800 persons trained in the program planning budgeting system. The main effort during 1971-72 will be in training approximately 1,000 middle management persons.

Workload Information

The staff of the commission includes an executive officer and a stenographer. In addition to the routine duties of serving the commission, the staff provides liaison between the commission and the firm with which a contract for training personnel has been negotiated. The staff will coordinate the training program; publish a newsletter on commission activities; and provide other information to districts, persons, or organizations interested in the subject. The actual training of personnel will be by contract with the consulting firm Peat, Marwick, and Mitchell.

Output

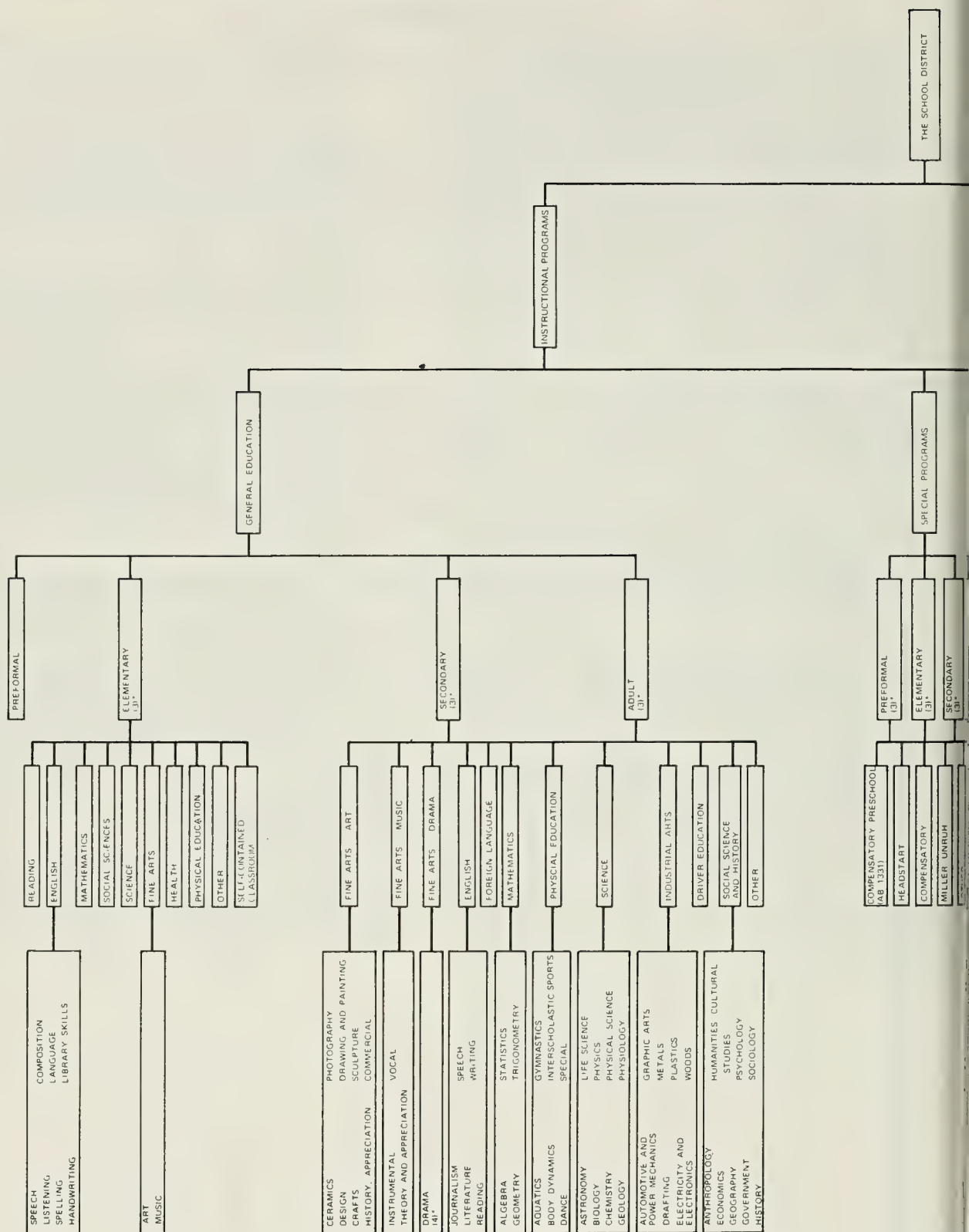
1. A recommendation approved by the State Board of Education provides a format for a program planning budgeting system to be used by the school districts of the state.
2. The commission recommended that approximately 1,000 persons be trained in the system.
3. A periodic newsletter and publication of a manual on program budgeting will be distributed.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
State Operations			
Expenditures (General Fund)	\$352,972	\$163,072	\$151,373
Personnel man-years	2	1.9	1.8

DEPARTMENT OF EDUCATION—Continued

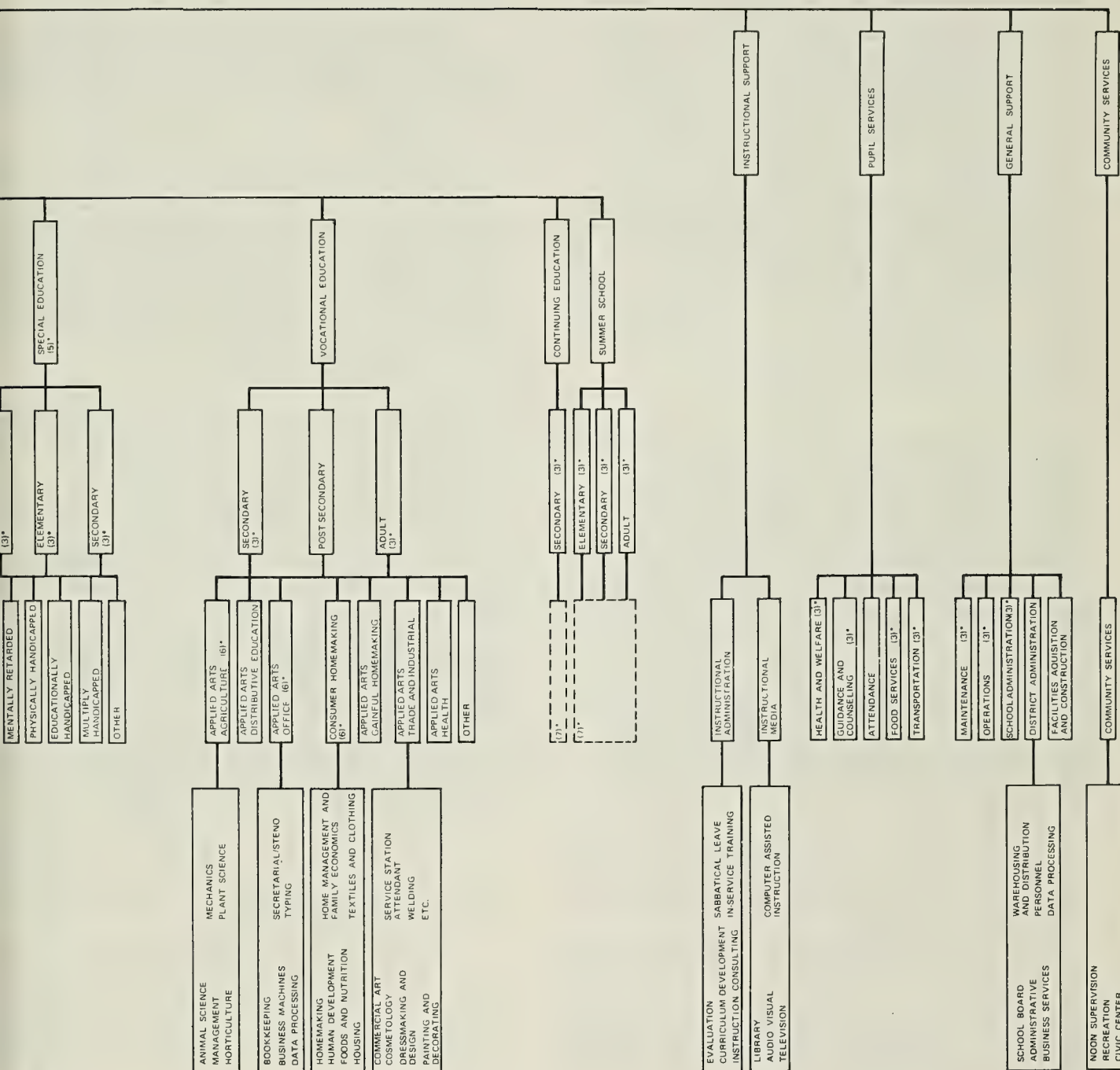
V. SCHOOL ADMINISTRATION AND FINANCE—Continued

P P B S PROGRAM STRUCTURE

LEVEL I
DISTRICTLEVEL II
FUNCTIONAL
PROGRAM GROUPINGLEVEL III
SUBFUNCTIONAL
PROGRAM GROUPINGLEVEL IV
LIFESPAN
AND SITE
PROGRAM GROUPING
(3)*LEVEL V
SUBJECT AREA
OR DEPARTMENT
PROGRAMS
(2)*LEVEL VI
SUBJECT AREA
SUBCLASSIFICATION
(1)*

DEPARTMENT OF EDUCATION—Continued

V. SCHOOL ADMINISTRATION AND FINANCE—Continued



DEPARTMENT OF EDUCATION—Continued

V. SCHOOL ADMINISTRATION AND FINANCE—Continued

School Facilities Planning

Need

The Legislature has devised a procedure to govern the selection of school sites, the planning of school facilities, and the allocation of state building aid funds to qualified districts. The Department of Education has been given the responsibility for establishing standards for the selection of school sites and the approval of plans for school buildings.

Most school districts do not have staff capability to plan for school facilities because the need for such capability does not occur often enough to justify having a planning staff. The capability of other districts will vary according to size, financial ability, and need. State resources and leadership in the field of planning are needed.

Developments in instruction and in instructional environment are occurring at a rapid pace, and a central agency is needed to keep up with the research in the field and to provide information about new developments and innovations to districts in which facilities are being planned.

A school facility planning activity is needed as a source to which districts may turn in solving planning problems, making certain that school plans comply with state law and regulations.

Objectives

The following are objectives in school facilities planning:

1. Secure compliance with planning procedures and standards provided by statute or regulation.

2. Develop standards for school housing as required by law and review and improve existing standards in the light of new knowledge.

3. Improve practices in the selection of school sites, and ensure more extensive joint use with park and recreation programs for greater conservation of community resources.

4. Improve the selection of furniture and equipment and thus facilitate a better learning environment and the health and safety of school children.

5. Ensure that all available sources of funds are made known to the districts and are correctly used.

6. Provide information on school facilities planning through publications and through preparation of audiovisual media.

7. Maintain a program of research in educational housing to provide current information to district planners about the latest developments that relate environment to instructional programs, providing a central reference service.

8. Accomplish or participate in special projects or assignments, such as the Model Cities Program or the Comprehensive Community Study of Antelope Valley.

9. Coordinate school district planning with other agencies that have regulatory authority over school planning or that have a coordinate interest, such as

the Office of Local Assistance; U.S. Department of Health, Education and Welfare; Office of Architecture; State Fire Marshal; California Aeronautics Commission; local recreation agencies; and others.

10. Make biennial survey of housing that fails to meet Field Act standards.

Authority

The authority for school facilities planning is as follows: Education Code, Section 15301 and following; Section 18901 and following, and Section 15001 and following and Administrative Code, Section 14000 and following.

General Description

The primary responsibility for providing school housing is placed in the more than 1,000 local school districts in California. However, responsibility for ensuring that such housing meets statutory requirements, that it is adequately and properly equipped and furnished, that principles of good planning are applied, and that available financial support programs from state and federal sources are currently used remains at the state level.

Workload Information

Regulatory functions of the activity are defined in Title V of the California Administrative Code and various sections of the Education Code. To secure compliance the activity performs the following:

1. Requires that all projects, regardless of the financial base, be submitted for review in both preliminary stages and in the final working drawing stage and that a basic planning document be completed as a basis for evaluation and approval of preliminary plans.

2. Determines whether plans and specifications submitted for site acquisition or new school construction project meets established standards so that the approval of the Department of Education can be granted.

3. Checks to ascertain that applicants for special education schools or classes have those facilities necessary to carry out specific programs for the mentally retarded, the orthopedically handicapped, the blind, the deaf, and other handicapped pupils.

4. Documents the ethnic composition of the district when approving new sites and enforces the policies of the State Board of Education, which require that new attendance centers be located to permit the maximum balance of ethnic groups.

5. Implements the recommendations of the California Aeronautics Board, if applicable; effects coordination between school officials and park and recreation authorities to achieve maximum economic and efficient utilization of school sites; and ascertains that geological examination of the site for seismic hazard is made.

DEPARTMENT OF EDUCATION—Continued

V. SCHOOL ADMINISTRATION AND FINANCE—Continued

School Facilities Planning—Continued

6. Complies with the legal requirements under Administrative Code, Title V, in giving approval for addenda and change orders during bidding and construction phases.

7. Coordinates approval procedures with the school checking section of the Office of Architecture and Construction and with State Fire Marshal's Office so that approvals will not be given to plans that are either structurally unsafe or that fail to meet fire safety regulations or applicable industrial safety regulations.

8. Develops processes and documents that provide the necessary information required by the State Aid Program, including estimates of average daily attendance in grade levels for which the application is submitted, location of new dwellings, existing inadequate facilities, and requirements for furniture and equipment, and so on.

In addition to the regulatory function provided by law, the activity exercises a leadership role in the development of school facilities planning.

Concurrently with and closely related to the manner in which the regulatory function is exercised, the activity performs the following:

1. Provides consultation and advice on good planning procedures and on the development of master plans.

2. Prepares material and publishes bulletins and guidelines on school planning, such as "*School Site Analysis and Development*" and "*Facilities for the Educationally Handicapped*."

3. Provides leadership to those districts that do not have a planning capability or that have a limited capability.

4. Engage in research into new developments: first, in relation to the establishment or improvement of standards and second, in developing information for use with school district planners.

The activity is continuously involved in special programs in facilities planning either directly related to public schools, related to general public planning, or related to the work of other state agencies. Some special programs have been initiated by specific state and federal legislative bills involving planning, capital outlay, and consultant services for categorical educa-

tional purposes. Others generate from executive, administrative, or special legislative committee mandates.

Output

The output of this activity is difficult to measure quantitatively, because it performs a service and advisory function in addition to the regulatory function.

Indicators of output or accomplishment for the regulatory function of this activity are the following:

1. Number of sites acquired that meet established criteria.

2. Number of nonaided building projects qualifying for final approval.

3. Number of building projects qualifying for state building aid.

4. Number of furniture and equipment applications reviewed and approved.

5. New standards established or existing standards revised.

6. Number of projects completed according to schedule.

Indicators of output or accomplishment in the service and advisory function of this activity are as follows:

1. Publications completed, distributed, and subsequently evaluated by users. Four such publications are planned for attendance projection, the luminous environment, master planning educational facilities, and PPBS in facilities planning.

2. Frequency of use of reference material and literature accumulated by the research task.

3. Use by districts of planning techniques recommended by the activity.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$535,508	\$482,014	\$447,315
Support:			
<i>General Fund</i> -----	216,824	156,145	147,473
<i>School Building Aid Fund</i> -----	170,306	208,430	202,000
<i>Federal funds</i> -----	97,930	42,439	32,042
<i>Reimbursements</i> -----	50,448	75,000	65,800
Personnel man-years -----	30.3	25.1	24.6

DEPARTMENT OF EDUCATION—Continued

VI. DISTRIBUTION OF AID

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
Distribution of aid -----	\$1,478,516,892	\$1,591,421,542	\$1,582,189,821
A. Apportionments -----	1,428,811,814	1,516,006,786	1,495,647,950
B. Surplus property -----	3,540,084	4,126,551	4,320,000
C. Textbooks -----	23,017,174	21,549,955	18,054,820
D. Food services -----	23,147,820	49,738,250	64,167,051

Need

The school districts of California are financed in their activities by a pooling of resources of several levels of government. The major resources are from local sources, with the smallest amounts provided by federal sources. To round out the complex financing program, California provides approximately 36 percent of the general fund financing of school districts.

To provide for the logical and equal distribution of state aid of both moneys and goods, a system of distribution of aid has been devised through the cooperative efforts of California school districts, county superintendents' offices, the Governor's staff, the Legislature, and the State Department of Education.

The distribution of aid program provides state aid and some federal aid to finance the programs coordinated by the instructional and special education programs.

Objectives

The following objectives are projected for 1971-72 for the distribution of aid program:

1. Certify apportionments on or before the legislative and administrative deadlines.

2. Reduce the number of food service claims paid later than the normal due date.

3. Deliver textbooks to school districts prior to the start of instruction or the date specified by the district if possible.

4. Provide surplus commodities and property to school districts and other qualified institutions.

5. Distribute USDA funds to develop more efficient commodity distribution programs not funded or totally funded during prior years.

The long-range objectives of the distribution of aid program are:

1. Develop coordinated apportionment systems and simplified methods of distributing funds and collecting and reporting related financial data. The major reporting change will be the conversion of the current

budget and financial report system to that adopted by the State Board of Education as it relates to the planning, programming, budgeting system (PPBS).

2. The long-range objectives related to food service distribution of aid will entail the developing of a system which can be responsive to the expanding number and variety of claims. As all qualified schools in California are brought into the various food service activities, processing claims on a timely basis will become a very difficult objective to accomplish.

3. Develop a comprehensive plan of acquiring or printing textbooks, with the flexibility of having alternative solutions to provide multiple adoptions.

4. With the continued tight money market and the continual slowdown of the war in Southeast Asia, coupled with the federal government's current economy moves to close facilities and deactivate foreign bases, the availability of surplus property is increasing. The distribution of these items will save California taxpayers millions of dollars at the local level. However, to prepare for the distribution of the larger numbers of commodities, it will be necessary to increase the financial support under which the surplus property program operates.

General Description

The distribution of aid program is an amalgamation of four distinctly different activities which provide aid to a common focal point: the California school district. In fact, the most frequent daily contacts between the Department of Education and the school districts occur in the activities of this program. The four activities are (1) apportionment of funds; (2) distribution of surplus property; (3) selection and distribution of textbooks; and (4) administration of the food service programs.

The overall aid program amounts to approximately \$1.5 billion per year, with all but a few million dollars being state General Fund money.

Nearly all activities within this program are mandated by either state or federal statutes or regulations.

DEPARTMENT OF EDUCATION—Continued

LINE	PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	VI. DISTRIBUTION OF AID—Continued						
3	Continuing program costs	273.7	271.8	281	\$1,478,516,892	\$1,591,218,482	\$1,582,149,809
4	Departmental workload adjustments ..	-	26	13.5	-	202,560	40,012
6	Totals	273.7	297.8	294.5	\$1,478,516,892	\$1,591,421,542	\$1,582,189,821
7	Reduction for departmental redirections	-	-	-12.5	-	-	-285,401
8	Restoration for departmental redirection	-	-	12.5	-	-	285,401
10	Totals, Distribution of Aid	273.7	297.8	294.5	\$1,478,516,892	\$1,591,421,542	\$1,582,189,821
11	Support:						
12	General Fund				667,834	847,866	733,700
13	Surplus Property Revolving Fund				3,391,142	3,606,526	3,992,000
14	Federal funds				48,753	90,000	-
15	Reimbursements				49,442	76,500	28,000
16	Local Assistance:						
17	General				1,448,882,013	1,469,321,479	1,472,530,321
18	State School Fund				2,721,948	2,700,000	2,650,000
19	California Water Fund				133,061	276,408	350,000
20	State Construction Program Fund				-	47,242,202	16,000,000
21	Motor Vehicle Transportation Tax Fund				-	18,000,000	20,000,000
22	Driver Training Penalty, Assessment Fund				-	5,367,511	1,600,000
23	Federal funds				22,455,637	43,843,050	64,255,800
24	Reimbursements				167,062	50,000	50,000

Apportionments

General Description

The apportionment system, including a parallel reporting system, is responsible for the distribution of a sizeable portion of the total state General Fund.

The overall apportionment process is quite complicated, and special legislative enactments have made it more so each fiscal year. As the apportionment system becomes more complicated, the related reporting and information systems have also become more complex.

The major apportionment activity is related to the principal apportionments which are divided into three different time frames:

1. *Advance Apportionment.* Certified in July, this apportionment is based on second period data from the prior fiscal year.

2. *First Principal Apportionment.* Certified in February, this apportionment is based on new data collected for the apportionment year. This is the first opportunity in the new fiscal year to reflect increased amounts provided by the Legislature in the last legislative session.

3. *Second Principal Apportionment.* Certified in June, this apportionment is based on the same basic data as the first principal apportionment, with the addition of certain corrected data.

Every school district and county superintendent's office requires financial support of its programs if the objectives and goals of the local educational agency (LEA) are to be met.

The state funded portion of the school finance system is highly complex, and this causes the LEAs to demand many services of the department's apportionment staff.

Objectives

It had been the plan to reduce the number of apportionments that were required during 1970-71 by at least four or five out of approximately 40 apportionments made each year and to reduce the number of recertifications and errors. However, these objectives have not been achieved because of a computer systems failure. In addition the computer systems organization has not been able to produce two previously working output formats because of rising costs and budget cuts.

During 1971-72 the reduction in the number of extra apportionments should be accomplished. The computer system shows signs of being able to facilitate the objectives, including a reduction of errors.

DEPARTMENT OF EDUCATION—Continued

VI. DISTRIBUTION OF AID—Continued

Apportionments—Continued

Workload Accomplishment

The workload related to the apportionment activity is based on the number of apportionments and reports and special studies required to meet the provisions of the Education Code, the State Constitution, legislative enactments, and the California Administrative Code, Title 5, Education.

Output

Output is measured in terms of the following:

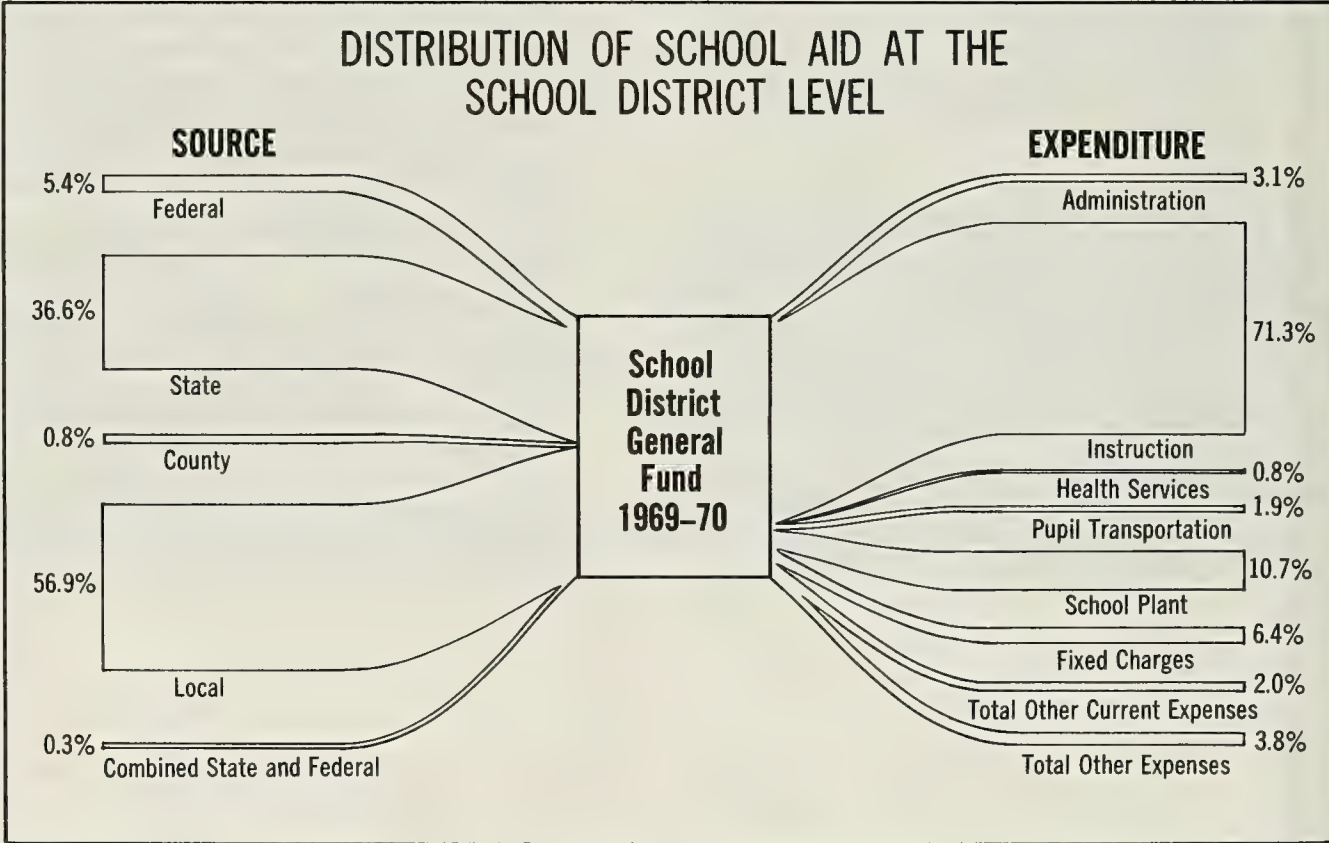
1. Apportionments certified. During the 1969-70 fiscal year, 40 separate apportionments were made.
2. Major reports completed. During 1970-71, five to six major reports will be completed (those requiring more than one man-day for each report).
3. Minor report completed. During 1970-71, approximately 60 minor reports will be completed (those requiring more than one man-day but less than one man-month).
4. Special studies and information requests. During 1970-71, approximately 225 special studies were conducted and completed for legislators, the Governor's staff, the Department of Finance, Department of Edu-

cation staff, general public, and educators from states other than California.

Activity Changes

The further shifting to data processing is necessitated by the conversion of school districts and possibly offices of county superintendent to the planning, programming, budgeting system to (PPBS).

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$1,428,811,814	\$1,516,006,786	\$1,495,647,950
Apportionments:			
Support: (General Fund)	\$267,715	\$406,296	\$473,600
Local Assistance:			
General Fund	\$1,425,689,090	\$1,448,014,369	\$1,454,574,350
State School Fund	2,721,948	2,700,000	2,650,000
California Water Fund	133,061	276,408	350,000
Motor Vehicle Transportation Tax Fund	-	18,000,000	20,000,000
State Construction Program Fund	-	41,242,202	16,000,000
Driver Training Penalty Assessment Fund	-	5,367,511	1,600,000



DEPARTMENT OF EDUCATION—Continued

VI. DISTRIBUTION OF AID—Continued

EDUCATIONAL AID DISTRIBUTION

Statutory Derivation Amounts—Amount per ADA

	1969-70	1970-71	1971-72	1969-70	1970-71	1971-72
I. Basic Aid, Equalization Aid, and Supplemental Support -----	244.27	240.92	238.78	\$1,225,228,559	\$1,231,114,210	\$1,246,950,832
County School Service Fund --	3.71	3.76	3.72	18,591,642	19,213,803	19,397,300
Special education -----	18.61	19.52	20.01	93,324,161	99,748,254	104,500,000
Educationally handicapped ---	8.13	8.65	9.19	40,793,872	44,201,967	48,000,000
Mentally gifted minors -----	1.53	1.67	1.67	7,687,050	8,533,790	8,700,000
Regular transportation -----	4.77	4.40	5.55	23,940,959	22,484,238	29,000,000
Totals, Statutory Authoriza- tion -----	281.02	278.92	278.92	\$1,409,566,243	\$1,425,296,262	\$1,456,548,132
II. Equalization Aid Cost Adjustment -----	-	-	-	-	88,000,000	88,000,000
III. Special Programs:						
Driver training -----	-	-	-	15,323,947	16,350,000	18,000,000
Project-connected pupils -----	-	-	-	133,061	276,408	350,000
Totals, Derivation Amount --	-	-	-	\$1,425,023,251	\$1,529,922,670	\$1,562,898,132
Adjustment for difference between deri- vation amount and estimated appor- tionment needs -----	-	-	-	-	-9,095,477	-62,898,132
Estimated Apportionment Amount -----	-	-	-	\$1,425,023,251	\$1,520,827,193	\$1,500,000,000

APPORTIONMENT ESTIMATES

	1969-70	1970-71	1971-72	1969-70	1970-71	1971-72
Fiscal year ADA -----				\$5,110,054	\$5,222,100	\$5,290,418
Elementary—basic aid -----	81.05	79.55	77.50	406,477,425	406,510,500	404,709,875
Elementary—equalization aid -----	67.15	60.47	52.63	336,798,050	309,002,545	274,820,859
Elementary—supplemental support -----	8.90	7.21	5.34	44,655,828	36,818,692	27,890,704
Equalization aid cost adjustment -----	-	-	-	-	57,281,557	56,273,434
Totals, Elementary Schools -----	157.10	147.23	135.47	\$787,931,303	\$809,613,294	\$763,694,872
High school basic aid -----	33.34	33.99	33.96	\$167,224,500	\$173,225,875	\$177,366,125
High school equalization aid -----	26.21	25.37	22.52	131,464,789	129,644,612	117,573,649
High school supplemental support -----	0.42	0.33	0.24	2,094,522	1,671,299	1,230,138
Adult basic aid -----	1.28	1.29	1.28	6,417,000	6,590,250	6,695,625
Adult equalization aid -----	0.50	0.45	0.38	2,510,150	2,281,862	2,000,414
Equalization aid cost adjustment -----	-	-	-	-	22,134,155	22,290,199
Totals, High Schools -----	61.75	61.43	58.38	\$309,710,961	\$335,548,053	\$327,156,150
Community colleges basic aid -----	9.41	10.24	11.25	\$47,185,625	\$52,343,250	\$58,773,125
Community colleges equalization aid --	12.63	15.05	17.99	63,321,331	76,920,640	93,970,167
Adult basic aid -----	2.01	2.02	2.01	10,062,625	10,334,375	10,499,750
Adult equalization aid -----	1.27	1.51	1.25	6,352,749	7,713,120	6,505,269
Equalization aid cost adjustment -----	-	-	-	-	8,584,288	9,436,367
Totals, Community Colleges -----	25.32	28.82	32.50	\$126,922,330	\$155,895,673	\$179,184,678
Co. Sch. Ser. Fund Elem. F.P. -----	0.74	0.74	0.73	\$3,716,021	\$3,800,000	\$3,800,000
Co. Sch. Ser. Fund High School F.P. --	0.69	0.73	0.71	3,463,673	3,717,000	3,717,000
Totals, C.S.S.F. -----	1.43	1.47	1.44	\$7,179,694	\$7,517,000	\$7,517,000
Adj. (Misc. Fund & Spec. Apport.) -----	-1.33	-0.49	-0.48	-6,515,729	-2,500,000	-2,500,000
Subtotal, basic aid, equalization aid and supplemental aid -----	244.27	238.46	227.31	\$1,225,228,559	\$1,306,074,020	\$1,275,052,700
C.S.S.F. Direct Service -----	0.7	0.68	0.66	\$3,510,047	\$3,490,000	\$3,470,000
Other Purpose -----	3.01	3.06	3.05	15,081,595	15,636,765	15,927,300
Totals, C.S.S.F. -----	3.71	3.74	3.71	\$18,591,642	\$19,126,765	\$19,397,300
Spec. Ed. Phys. Hand. -----	9.40	9.78	9.96	\$47,149,285	\$50,000,000	\$52,000,000
E.M.R. & T.M.R. -----	7.33	7.83	8.04	36,770,653	40,000,000	42,000,000
Spec. Trans. -----	1.88	1.96	2.01	9,404,223	10,000,000	10,500,000
Totals, Special Education -----	18.61	19.57	20.01	\$93,324,161	\$100,000,000	\$104,500,000
Educationally handicapped -----	8.13	8.71	8.81	\$40,793,872	\$44,500,000	\$46,000,000
Mentally gifted -----	1.53	1.66	1.67	7,687,050	8,500,000	8,700,000
Regular transportation -----	4.77	5.09	5.36	23,940,959	26,000,000	28,000,000
Totals -----	281.02	277.23	266.87	\$1,409,566,243	\$1,504,200,785	\$1,481,650,000
Driver Training -----				\$15,323,947	\$16,350,000	\$18,000,000
Projected-connected pupils -----				133,061	276,408	350,000
TOTALS, APPORTIONMENT EXPENDITURES -----				\$1,425,023,251	\$1,520,827,193	\$1,500,000,000

DEPARTMENT OF EDUCATION—Continued

VI. DISTRIBUTION OF AID—Continued

ADJUSTED DERIVATION AMOUNTS

	1969-70	1970-71	1971-72	1969-70	1970-71	1971-72
Basic aid, equalization aid, and supplemental support	244.27	238.46	227.31	\$1,225,228,559	\$1,306,074,020	\$1,275,052,700
County School Service Fund	3.71	3.74	3.71	18,591,642	19,126,765	19,397,300
Special education	18.61	19.57	20.01	93,324,161	100,000,000	104,500,000
Educationally handicapped	8.13	8.71	8.81	40,793,872	44,500,000	46,000,000
Mentally gifted minors	1.53	1.66	1.67	7,687,050	8,500,000	8,700,000
Regular transportation	4.77	5.09	5.36	23,940,959	26,000,000	28,000,000
TOTALS, ADJUSTED DERIVATION AMOUNTS	281.02	277.23	266.87	\$1,409,566,243	\$1,504,200,785	\$1,481,650,000

Surplus Property

Need

U.S. Government employees are being withdrawn from many areas throughout the world. Every time such movements occur, large quantities of surplus items become available for distribution.

The surplus property activity in the distribution of aid programs is the vehicle through which the federal government releases all of California's share to qualifying institutions. And California school districts are the major recipients of such surplus goods.

The only costs involved in securing the goods are transportation fees sufficient to cover handling costs of the materials and the related administrative costs. By this means the school district's need for materials and commodities can be partially satisfied at a much reduced cost.

Objectives

1. To provide qualified institutions with surplus property and commodities at the lowest reasonable cost, including delivery.

2. To make use of unused and unneeded federal surplus property and commodities, which saves funds at the local level and meets important needs.

General Description

In three locations in California warehouses are maintained as distribution centers for the massive volume of surplus property and commodities made available by the federal government.

The availability of such goods varies with the world situation. As the war in Vietnam lessens, the shiploads of surplus items have been increasing rapidly. These goods may be returned to California ports by the federal government or be left on some dock in a warehouse in some distant port. The staff responsible for this activity has to determine if the surpluses are worth the return cost. Food surpluses are provided by USDA.

Authority

Education Code Section 451-457.

Workload Information

The workload plans of the activity vary in direct proportion to the volume of surplus property and commodities made available by the federal government. Since no moneys from the state General Fund are involved and the total cost is borne by the party receiving the goods, it is important that this activity be allowed to seek its own level.

Output

The output of the activity is measured in terms of goods shipped to qualified institutions. It can also be measured in terms of the normal cost of such items less the fee charged, which would show the savings. It is estimated that during 1970-71 and 1971-72, the following savings will accrue:

	1970-71	1971-72
Property	\$38,000,000	\$45,700,000
Commodities	39,700,000	43,500,000
Totals	\$77,700,000	\$89,200,000

Activity Change

The major changes will be in the area of increased distributions of property as the Vietnam war subsides and the USDA program to make surplus commodities available to schools and county welfare programs increases.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$3,540,084	\$4,126,551	\$4,320,000
Support:			
Surplus Property Re-			
volving Fund	3,391,142	3,606,526	3,992,000
Reimbursements	49,442	30,000	28,000
Local assistance (federal funds)	99,500	490,025	300,000

DEPARTMENT OF EDUCATION—Continued

VI. DISTRIBUTION OF AID—Continued

Textbooks

Need

Textbooks are the basic tools of students. At the elementary school level, the state has taken the position that California school districts should be provided textbooks at no charge. This type of program provides that poor as well as wealthy districts receive the same basic textbooks.

This activity helps ensure the availability of state textbooks in the public elementary schools as authorized by the State Board of Education.

Objectives

To provide elementary school districts with the required basic textbooks prior to the beginning of the school term and to provide the supplementary textbooks as soon as possible after that date.

General Description

This activity provides administrative staff for the adoption, review, and printing of state adopted textbooks. The two major functions of the activity are distribution and acquisition. Distribution includes five functions: (1) warehousing; (2) shipping and requisitioning; (3) control line costs; (4) recalling and redistributing textbooks; and (5) administering legal provisions as to the obsolescence, available inventory of surplus books, and textbook destruction notices.

The acquisition function is divided into three areas: (1) determining quantity of books needed; (2) determining quarterly royalty payments; and (3) pricing books for outside purchases.

Authority

State Constitution, Article IX, Section 7; Education Code Sections 9501-9502, 9308-9318, 9351-9356, 9601-9604, 9655, 9701-9703, 9751-9752; California Administrative Code, Title 5, Education, Sections 9503-9504, 9531-9535, 9562-9566.

Workload Information

Workload varies with the nature of a particular textbook adoption cycle. The concept of multiple adoptions also has an effect on the workload.

The budget each year must fluctuate because of a number of factors: (1) subject fields; (2) population growth; (3) inflation; and (4) types of bindings required.

Output

Certain factors can be used to indicate the output, but no single factor can be used to define any one job done. The number of books received, the number of shipments, and the number of school districts and other agencies reporting help determine the time required to carry out operations. A breakdown follows:

Factor	1968-69	1969-70	1970-71*
Titles in adoption	654	731	754
Books received	22,102,407	25,310,376	17,679,606
Books shipped	18,210,080	20,774,724	22,000,000
Shipping transactions	13,650	16,077	18,000
School districts and other agencies	1,175	1,163	1,153

*Estimated.

The costs will undoubtedly increase annually as additional subjects for which textbooks are furnished come under the multiple adoption laws. This trend is unavoidable because the increased number of titles adopted will result in fewer numbers of copies of each title ordered; this, in turn, will increase the per unit cost of each book printed.

Activity Change

The only significant change, other than rising costs, is the need for data processing to make available the type of reporting system to provide management with the needed decisionmaking tools.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$23,017,174	\$21,549,955	\$18,054,820
Support (General Fund)	157,189	192,845	176,820
Local Assistance:			
General Fund	22,692,923	21,307,110	17,828,000
Reimbursements (other)	167,062	50,000	50,000

DEPARTMENT OF EDUCATION—Continued

VI. DISTRIBUTION OF AID—Continued

Food Services

Need

Good nutrition is essential to good health, and good health is a basic factor in school achievement. The state and federal governments have recognized the need to make available nutritious meals to school children, particularly those of needy families.

There is need to provide for the administration and coordination of the food service programs and disburse the funds to school districts and nonprofit agencies participating in the program.

Objectives

1. To extend the food service program to districts not now participating.

2. To provide general food assistance to all public and nonprofit private schools approved for participation in the National School Lunch Program.

3. To provide special food assistance funds for the purpose of furnishing free and reduced price meals to needy pupils.

4. To provide funds for equipment in order to initiate or expand food services in public and nonprofit private schools that are unable to buy equipment with local funds.

5. To determine the eligibility of nonNational School Lunch Program schools to receive federally donated foods.

6. To provide funds under the Special Milk Program for the purpose of providing to children low-cost or free midday milk in addition to the milk furnished with the regular lunch.

7. To provide funds under the Duffy-Moscone Family Nutrition and Education and Services Act of 1970 for the purpose of providing free or reduced price meals to children from families receiving Aid for Dependent Children. (AFDC).

8. To provide funds under the Special Food Service Program for children for the purpose of initiating, maintaining, and expanding nonprofit food service programs for children in service institutions in child care centers, settlement houses, and special summer programs.

9. To provide funds under the School Breakfast Program for the purpose of furnishing free and low-cost, nutritious breakfasts to children from low income economic areas.

10. To establish and evaluate nutrition education and food service training projects.

General Description

The food services activity (1) develops statewide policies and procedures regarding participation in the various child nutrition programs; (2) provides consultant services to eligible participants; (3) monitors programs for compliance with federal and state requirements; (4) reviews local policy statements and procedures regarding the furnishing of free and reduced price meals to needy children; (5) works with school districts and other agencies to extend the various child nutrition program to an increasing number of children; and (6) cooperates with school districts, universities and colleges, and other public agencies in developing a functional program of nutrition, education, and training.

Authority

Education Code, Articles 6 and 7 of Chapter 4 of Division 9; California Administrative Code, Title 5, Education, Subchapter 14, Article 1; Child Nutrition Act; National School Lunch Act and Special Food Service Program for Children (Public Law 90-302).

Workload Information

Public and nonprofit private schools and agencies will be informed of the various program requirements by means of onsite visits and conferences and written material.

Evaluation by means of onsite visits will be made to determine participating schools' and agencies' compliance with nutritional requirements, required financial records, purchasing procedures, use and storage of federally donated commodities, free and reduced price meal policies, and nondiscriminatory provisions. Monthly claims for reimbursement under each specific program will be audited and, if approved, scheduled for payment.

In cooperation with the State Department of Public Health, plans, procedures, and criteria for establishing at least one nutritious, fortified food supplement demonstration project will be developed as required under the Duffy-Moscone Family Nutrition Education and Services Act of 1970.

DEPARTMENT OF EDUCATION—Continued

VI. DISTRIBUTION OF AID—Continued

Food Services—Continued

In situations where a school is unable or unwilling to provide food service as required under the Duffy-Moscone Act, contracts will be negotiated with other public or nonprofit private schools or agencies for the provision of such services.

Leadership will be provided in expanding the Special Food Service Program for Children by informing community and service institutions of goals and objectives of the program and by onsite visits and conferences in program planning and in the selection and placement of necessary food service equipment.

Assistance will be provided in developing specifications for necessary equipment in order to initiate, expand, or improve school food service operations.

Procedures and guidelines will be developed for coordinating the schools' health education activities with the formation of good eating habits in the lunchroom in order that children may understand the relationship between proper diet, good health, and the capacity to develop and learn. Procedures and guidelines will be developed for establishing an in-service training program for food service personnel.

Output

Indicators of output or accomplishment are:

- 1. The number of districts, schools, and children participating in the National School Lunch Program, the Duffy-Moscone Act, the School Breakfast Program, and the Special Food Service Program for Children.
- 2. The increase in the number of participating districts over the previous year.
- 3. The number of onsite reviews of the various programs.
- 4. The number of free and reduced price meals served to needy children.

5. The number of applications for equipment approved and the amount of the funds approved for such purchases.

6. The number of monthly claims for reimbursement filed under each program.

7. The number of special summer feeding programs approved and the number of children participating in such programs.

8. The number of contracts negotiated for the provision of food services to schools without such services.

9. The number of demonstration projects developed in which fortified food supplements are used, as required under the Duffy-Moscone Act.

10. The number of nutrition education and food services training programs developed and the number of participants in such programs.

Activity Changes

Very little overall change has occurred in the activity except the further implementation of AB 318 (Duffy-Moscone) and the continued implementation of the new federal fund program for nutrition education and training.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$23,147,820	\$49,738,250	\$64,167,051
Support:			
General Fund -----	242,930	248,725	211,251
Reimbursements -----	-	46,500	-
Federal funds -----	48,753	90,000	-
Local assistance -----	22,856,137	-	-
General Fund -----	500,000	-	-
State Construction Program Fund -----	-	6,000,000	-
Federal funds -----	22,356,137	43,353,025	63,955,800

DEPARTMENT OF EDUCATION—Continued

VII. LIBRARY SERVICES

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
Totals, Library Services	\$5,227,684	\$9,684,115	\$9,637,096
Resources and Services	1,813,909	2,036,554	2,259,724
Advisory and Research	192,266	238,013	242,125
Administration	3,221,509	7,409,548	7,135,247

Need

The public has need for materials, reference service or consultant and research services.

Objectives

The objective of the Library Services Program is to educate the citizens through the libraries of the state and to provide an informed government. The objective is achieved through three activities:

1. Resources and services—the objective of which is to provide library materials and services to the public.

2. Advisory and research—the objective of which is to improve and strengthen libraries.

3. Administration—designed to provide support and direction for the operating program.

Authority

Education Code Sections 27000-27105 and 27111-27147.

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Continuing program costs	178	183.3	182.7	\$5,227,684	\$9,660,399	\$9,608,822
Departmental workload adjustments	-	4.2	4.5	-	23,716	28,274
Totals	178	187.5	187.2	\$5,227,684	\$9,684,115	\$9,637,096
Totals	178	187.5	187.2	\$5,227,684	\$9,684,115	\$9,637,096
State Operations:						
General Fund				1,814,420	1,944,791	1,897,000
Federal funds				1,978,373	6,511,130	6,709,945
Reimbursements				183,275	228,194	230,151
Local Assistance:						
General Fund				1,251,616	1,000,000	800,000

Resources and Services

Need

Citizens and governmental bodies are educated through use of library resources and services. Libraries as educational institutions need further impetus. The development of free public libraries requires aid and leadership. A well-informed population results from immediate and comprehensive accessibility to library resources and services.

Objectives

1. To provide library research materials and services to the public.

2. To further the use of the library as an educational institution.

3. To educate the citizen regarding library resources and services available.

4. To provide centralized processing services for library materials to other libraries.

5. To provide library service to the visually and physically handicapped.

6. To assist local libraries in establishing, improving and extending library services.

7. To encourage local libraries in the establishment of library systems in areas where such cooperation would facilitate improved library services.

Authority

Education Code 27000-27105 and 27111-27147; Public Library Services Act, Stats. 1963, Ch. 1802, Stats. 1966 (1st Ex Sess.), Ch. 97; Library Services and Construction Act, PL 89511.

General Description

The Resources and Services Program relates to people; that is, the materials are acquired, organized, and made available to libraries and to state government for the use of the public. State Library services involve numerous activities which lead to the accomplishment of its objectives. It serves as a research and reference center; it provides basic reference service to the Legislature and to the executive and judicial branches of state government; it provides the services of purchasing, cataloging and classifying books for libraries not able to carry out these operations efficiently in their own organizations; it distributes funds granted by the Legislature for the development and improvement of public library service to cooperative library systems by a formula that recognizes factors of need, ability and effort.

DEPARTMENT OF EDUCATION—Continued

VII. LIBRARY SERVICES—Continued

Resources and Services—Continued

Workload Plan and Inputs

Workload in this program is related to the materials acquired and the use by the people served; that is to say, when materials can be acquired at a faster rate and when there is more use by the public, there is a proportionate increase of items to be purchased, organized and made available. As library services are improved and expanded at the local level, the demand for these services increases.

Need

The public libraries and their governing bodies are aware of the need for improved and expanded services but are not always able to translate those needs into plans and implement them. The public is aware of the fact that they have need for libraries but do not know where to turn for consultation and facts provided by research in librarianship. Comprehensive accessible book collections are not widely available to the public and cannot be developed without overall coordination and factual information.

Objectives

1. To provide library materials to the citizens of the state on a ready comprehensive basis by improving and strengthening libraries.
2. To provide coordination and factual information to libraries while improving and strengthening their resources and services.

Authority

Education Code 27000–27105 and 27111–27147.

General Description

The advisory and research program relates to people; that is, the materials in libraries are developed into comprehensive collections and made easily accessible to the public through consultant visits and supporting library research performed at the State Library.

Workload and Inputs

Workload in this program is related to the development of libraries throughout the state into cooperative and regional programs. As libraries develop into co-

Need

In order to carry on a statewide library service program, guidance and direction of the operations are required.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$1,813,909	\$2,036,554	\$2,259,724
Support :			
General Fund -----	1,377,744	1,486,186	1,519,445
Federal funds -----	252,890	322,174	510,128
Reimbursements -----	183,275	228,194	230,151
Personnel man-years ----	161.5	163.4	169.4

Output

In 1970–71, 30% of the citizens of California received improved library services. The State Library will maintain the same level of service in 1971–72 as provided in 1970–71.

Advisory and Research

operative groups, specialization becomes more urgent among the consultant staff without reducing the need for the general consultant. The research workload increases at the rate of about 1 percent per year so that the overall increase will be approximately 5 percent in 1975–76 over 1970–71. It is estimated that librarians and the public will continue to be interested actively in the development of cooperative plans for improvement of library service statewide and that the demand for research in librarianship will develop rapidly as the resources for that service are developed and staff is provided. The demand for ready comprehensive accessibility for library materials will continue to increase. Current trends indicate that cooperative systems of libraries will continue to develop and will include all types of libraries in their development.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$192,266	\$238,013	\$242,125
Support :			
General Fund -----	140,325	149,414	146,608
Federal funds -----	51,941	88,599	95,517
Personnel man-years ----	9.8	11.4	11.4

Output

In 1970–71, the consultant staff visited libraries and library systems and, through these visits and supporting library research, 30 percent of California's population had ready comprehensive access to library materials and services. Approximately 30 percent of the population of the state will be served with library advisory and research services in 1971–72.

Activity Change

None planned.

Administration

Objectives

To provide an effective library program for the people and the government of California by directing the activities of the library and maintaining control over the Resources and Services and the Advisory and Research Program.

DEPARTMENT OF EDUCATION—Continued

VII. LIBRARY SERVICES—Continued

Administration—Continued

General Description

General direction and supervision of all State Library activities. Development and implementation of plans, budgets and policies.

Workload Plan and Inputs

The workload of the administration program includes the support for the operating programs, administering and directing all activities and coordination with other administrative and service agencies of the state and local jurisdictions.

Output

The effective direction of the service programs to reach 30 percent of the state's population.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$3,221,509	\$7,409,548	\$7,135,247
Support:			
<i>General Fund</i> -----	296,351	309,191	230,947
<i>Federal funds</i> -----	1,673,542	6,100,357	6,104,300
Local Assistance:			
<i>General Fund</i> -----	1,251,616	1,000,000	800,000
<i>Federal funds</i> -----	-	-	-
Personnel man-years -----	6.7	10.7	6.4

DEPARTMENT OF EDUCATION—Continued

VIII. DEPARTMENTAL ADMINISTRATION

SUMMARY OF PROGRAM REQUIREMENTS

				ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
Departmental administration -----	223.4	207.3	192.6	\$3,161,056	\$4,716,695	\$4,722,958
Education Commission of the States -----	-	-	-	22,684	24,100	24,100
State Board -----	3.1	3	3	48,912	54,134	55,500
Executive -----	20.5	31.9	31.9	517,711	566,230	761,453
Divisional administration -----	31	33	31.5	363,568	358,977	489,453
Legal office -----	12.2	11.3	10.7	137,752	196,801	197,200
Fiscal office -----	70.5	68.5	66.9	743,004	697,465	791,552
Management analysis office -----	1	1	-	16,320	17,100	-
Personnel and training office -----	15.3	16.3	15.8	193,883	214,380	214,400
Publications -----	18.3	18.8	-	234,665	248,150	-
(Direct charges) -----	-	-	16.8	-	-	221,300
Data processing -----	51.5	23.5	16	882,557	1,051,358	376,800
(Direct charges) -----	-	-	-	-	1,288,000	1,091,100
State Fiscal and Administration -----	-	-	-	-	-	-
Pro Rata Charges -----	-	-	-	-	-	500,100

Need

The successful fulfillment of departmental program objectives is dependent upon effective leadership and policy direction and the necessary support services provided by the departmental administration program.

Objectives

The objectives of the state board, the director, and the cabinet are to provide policy, administrative direction, and regulations to departmental operations for the effective and efficient accomplishment of departmental objectives.

The administrative services staff provides centralized administrative support necessary to management, program managers, and departmental staff in the execution of their programs for the realization of departmental goals and objectives.

General Description

The director implements the policies of the State Board of Education, giving general direction and supervision to the staff. He manages the department

by means of an executive team known as the "cabinet." The cabinet is composed of the director, the chief deputy superintendent, the deputy for administration and deputy for program and legislation, plus division chiefs for school administration and finance, instruction, special education, and compensatory education.

The administrative services staff provides centralized administrative support necessary to management, program managers, and departmental staff in the execution of their programs for the realization of departmental goals and objectives. Such services include fiscal management, personnel management and training, management analysis, publications, data processing, and a legal staff.

Due to the voluminous amount of educational information generated within the department, publications as a service bureau provides editorial services with the level of operations supported by direct charges to the programs served.

Data processing is also managed on a service bureau basis with operations supported by direct charges to the programs receiving service.

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Continuing program costs -----	223.4	193.3	250	\$3,161,056	\$4,473,229	\$5,406,769
Departmental workload adjustments ----	-	14	-57.4	-	243,466	-683,811
Totals -----	223.4	207.3	192.6	\$3,161,056	\$4,716,695	\$4,722,958
Reduction for departmental redirection -----	-	-	-55.8	-	-	-1,313,128
Restoration for departmental redirection -----	-	-	55.8	-	-	1,313,128
Totals -----	223.4	207.3	192.6	\$3,161,056	\$4,716,695	\$4,722,958
State Operations:						
General Fund -----				1,875,969	1,753,012	1,363,930
Federal funds -----				957,648	808,782	1,194,000
Reimbursements -----				327,439	2,154,901	2,165,028
Departmental Administrative Cost By Program:						
I. Regular Instruction for Students -----				828,197	1,235,774	1,237,415
II. Instruction for Educationally Disadvantaged Students -----				382,488	570,720	571,478
III. Instruction for Special Education Students -----				256,045	382,052	382,560
IV. Instructional Support -----				730,204	1,089,557	1,091,003
V. School Administration and Finance -----				126,442	188,668	188,918
VI. Distribution of Aid -----				603,762	900,889	902,085
VII. Library Services -----				233,918	349,035	349,499

DEPARTMENT OF EDUCATION—Continued

VIII. DEPARTMENTAL ADMINISTRATION—Continued

The departmental administration program is allocated on a prorata basis to end-product programs based on the cost of each program to the total cost of the programs of the department.

Output

The end result or output of administrative objectives are that responsibilities of the Department of Education for all programs are achieved in an effective and efficient manner according to schedule. The results achieved by administration can be measured by the degree that educational program accomplishments approach stated goals and objectives.

Program Changes

Major emphasis on departmental administration for 1971-72 will be to increase the effectiveness of communications, coordination, delegation, and accountability for results in the department through the shifting of resources to accomplish the following:

1. Improvement of management reports—to aggregate expenditures by organization, fund, and program to meet a variety of program manager, management, state and federal reporting requirements;

2. Further documentation of departmental policies, organization, systems, and procedures.

3. Development of an indirect cost structure for funding of departmental administration.

4. Continuation of the development of program budgeting as the operational planning phase of a comprehensive program management system. The system will increase program effectiveness through better communications, coordination, delegation, and accountability for results. The first iteration of the operational planning phase is represented in the development of the program budget for 1971-72.

5. The conversion of data processing, publications, and training to service bureaus providing direct services to managers of educational programs on request and direct charging of programs for services provided.

DEPARTMENT OF EDUCATION—Continued

LINE	SUMMARY BY OBJECT	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	STATE OPERATIONS						
2							
3	PERSONAL SERVICES						
4	Authorized positions -----	2,181.1	2,317.1	2,318.7	\$21,387,299	\$23,878,543	\$24,363,070
5	Workload and administrative						
6	adjustments -----	-	164	-	-	1,561,463	-
7	Proposed new positions—						
8	departmental -----	-	-	266.4	-	-	2,959,612
9	Proposed new positions—						
10	educational redirection -----	-	-	394.1	-	-	6,818,569
11	Proposed reductions—departmental --	-	-29	-122	-	-344,314	-1,459,393
12	Proposed reductions—						
13	educational redirection -----	-	-	-394.1	-	-	-6,818,569
14	Totals, Adjustments -----	-	135	144.4	-	\$1,217,149	\$1,500,219
15	Totals, Salaries and Wages -----	2,181.1	2,452.1	2,463.1	\$21,387,299	\$25,095,692	\$25,863,289
16	Estimated salary savings -----	-	-72.1	-76.1	-	-745,554	-771,649
17	Net Totals, Salaries and Wages --	2,181.1	2,380	2,387	\$21,387,299	\$24,350,138	\$25,091,640
18	Staff benefits -----	-	-	-	2,101,555	2,665,583	2,667,272
19	Totals, Personal Services -----	2,181.1	2,380	2,387	\$23,488,854	\$27,015,721	\$27,758,912
20	Operating Expenses and Equipment -----				\$13,305,199	\$19,793,296	\$21,211,046
21	Reduction for administrative redirection -----				-	-	-1,500,000
22	Addition for administrative redirection -----				-	-	1,500,000
23	Totals, Operating Expenses and Equipment -----				\$13,305,199	\$19,793,296	\$21,211,046
24	Totals, Expenditures -----				\$36,794,053	\$46,809,017	\$48,969,958
25	Reimbursements—other -----				-2,801,410	-5,457,146	-5,677,306
26	Net Expenditures -----				\$33,992,643	\$41,351,871	\$43,292,652
27	Special Items of Expense:						
28	Commission for Teacher Preparation and Licensing -----				-	50,000	100,000
29	Totals, Expenditures -----				\$33,992,643	\$41,401,871	\$43,392,652
30	General Fund -----				16,085,666	16,380,596	15,995,345
31	Credential fees (General Fund) -----				3,287,121	2,756,084	2,738,593
32	School Building Aid Fund ^b -----				181,633	227,495	221,100
33	Surplus Educational Property Revolving Fund -----				3,391,142	3,606,526	3,992,000
34	Federal funds ^a -----				11,047,081	18,394,170	20,269,614
35	Environmental Protection Program Fund -----				-	37,000	176,000
36							
37							
38							
39							
40							
41							
42							
43							
44							
45							
46							

Educational Commission of the States

RECONCILIATION WITH APPROPRIATIONS				ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
STATE OPERATIONS						
General Fund						
APPROPRIATIONS						
Budget Act appropriation -----				\$24,100	\$24,100	\$24,100
Unexpended balance, estimated savings -----				-1,416	-	-
TOTALS, EXPENDITURES -----				\$22,684	\$24,100	\$24,100

PROGRAM DISTRIBUTION

VIII. Departmental Administration -----	(\$22,684)	(\$24,100)	(\$24,100)
---	------------	------------	------------

^a Neither receipts nor expenditures of federal funds are included in the overall budget totals.

^b Neither receipts nor expenditures of bond funds are included in the overall budget totals.

DEPARTMENT OF EDUCATION—Continued

LINE	RECONCILIATION WITH APPROPRIATIONS	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
1				
2	General Activities			
3				
4	STATE OPERATIONS			
5				
6	General Fund			
7	APPROPRIATIONS			
8	Budget Act appropriation	\$5,121,369	\$5,241,667	\$5,000,000
9	Continuing appropriation per Education Code, Section 13183,			
10	credential fees	2,161,381	1,847,161	1,813,621
11	Continuing appropriation per Chapter 1674, Statutes of 1967,			
12	credential fees	1,044,859	908,923	924,972
13	Appropriation per Education Code, Section 17305(a), adminis-			
14	tration of driver training	75,000	82,025	143,900
15	Allocations from Salary Increase Fund	292,026	250,253	-
16	Chapter 1617, Statutes of 1969 (master teacher selection)	10,000	-	-
17	Chapter 1566, Statutes of 1969 (study of harmful drugs)	20,000	20,000	-
18	Chapter 1251, Statutes of 1970 (individualized instruction)	-	35,000	40,000
19	Chapter 1601, Statutes of 1970 (multihandicapped administra-			
20	tion)	-	40,000	-
21	Chapter 784(a), Statutes of 1969 (Education Improvement			
22	Act)	-	68,511	-
23	Prior Year Balance Available:			
24	Section 13183, Education Code, credential fees	183,864	-	-
25	Chapter 1629, Statutes of 1967	6,178	-	-
26	Chapter 1628, Statutes of 1967	907	907	-
27				
28	Totals Available	\$8,915,584	\$8,494,447	\$7,922,493
29	Available in subsequent year	-20,907	-	-
30	Unexpended balance, estimated savings	-476,948	-907	-
31				
32	TOTALS, EXPENDITURES	\$8,417,729	\$8,493,540	\$7,922,493
33				
34	Environmental Protection Program Fund			
35				
36	APPROPRIATION			
37	Chapter 1558, Statutes of 1970	-	\$37,000	\$176,000
38				
39	TOTALS, EXPENDITURES	-	\$37,000	\$176,000
40				
41	School Building Aid Fund^b			
42				
43	APPROPRIATIONS			
44	Budget Act appropriation	\$16,414	-	-
45	Budget Act appropriation	195,800	\$220,426	\$221,100
46	Allocations for salary increase	6,908	7,069	-
47				
48	Totals Available	\$219,122	\$227,495	\$221,100
49	Unexpended balance, estimated savings	-37,489	-	-
50				
51	TOTALS, EXPENDITURES	\$181,633	\$227,495	\$221,100
52				
53	Federal Funds^a			
54	APPROPRIATIONS			
55	Audiovisual education	\$19,400	-	-
56	Training personnel—handicapped children	200,000	\$200,000	\$200,000
57	Smoking and health	51,116	20,776	21,000
58	Drug Education Training Program	-	60,000	60,000
59	Program evaluation	26,500	-	-
60	Advisory services—desegregation	-	147,038	239,600
61	Adult basic education	189,056	200,509	197,000
62	Adult education for civil defense	210,961	105,001	105,000
63	Vocational education	-	4,318,840	4,832,089
64	Elementary and Secondary Education Act:			
65	Title I—compensatory education	-	1,074,340	1,255,700
66	Title I—education of migrant children	-	233,187	268,700
67	Title II—school library resources	-	239,300	420,450
68	Title III—supplementary centers and services	-	1,240,403	1,335,075
69	Title IV—program planning and evaluation	-	96,000	96,000
70	Title V—strengthening state department	-	1,901,663	2,000,000
71	Title VI—educational improvement for the handicapped	-	952,419	939,793
72	Followthrough programs	-	200,768	244,300
73	Education Professions Development Act	-	730,828	729,162
74	Indian education	-	-	250,000
75	Highway safety project	-	-	32,000
76	Schoolbus driver instructor training	-	-	166,600
77				
78	Totals Available	\$697,033	\$11,721,072	\$13,392,469
79	Unexpended balance, estimated savings	-262,739	-	-
80				
81	TOTALS, EXPENDITURES	\$434,294	\$11,721,072	\$13,392,469
82				
83	TOTALS, EXPENDITURES, ALL FUNDS	\$9,033,656	\$20,479,107	\$21,712,062
84				

^a Neither receipts nor expenditures of federal funds are included in the overall budget totals.

^b Neither receipts nor expenditures of bond funds are included in the overall budget totals.

DEPARTMENT OF EDUCATION—Continued

LINE	RECONCILIATION WITH APPROPRIATIONS	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
46				
47				
48				
49				
50				
51				
52				
53				
54				
55				
56				
57				
58				
59				
60				
61				
62				
63				
64				
65				
66				
67				
68				
69				
70				
71				
72				
73				
74				
75				
76				
77				
78				
79				
80				
81				
82				
83				
84				
85				
86				

National Defense Education

STATE OPERATIONS

General Fund

APPROPRIATIONS

Budget Act appropriation (Title 3—improvement of instruction) \$345,708 \$159,543 \$167,200

Budget Act appropriation (Title 10—improvement of statistical services) 45,000 - -

Allocations from Salary Increase Fund 11,285 2,425 -

Totals Available \$401,993 \$161,968 \$167,200

Unexpended balance, estimated savings -56,943 - -

TOTALS, EXPENDITURES \$345,050 \$161,968 \$167,200

Federal Funds ^a

FEDERAL GRANTS

Title 3 (improvement of instruction) \$353,573 \$161,968 \$167,200

Title 5 (improved guidance practices) 226,504 - -

Title 10 (statistical services) 45,000 - -

Totals Available \$625,077 \$161,968 \$167,200

Unexpended Balance, Estimated Savings:

Title 3 -45,319 - -

Title 5 -73,353 - -

Title 10 -8,204 - -

TOTALS, EXPENDITURES \$498,201 \$161,968 \$167,200

TOTALS, EXPENDITURES, ALL FUNDS \$843,251 \$323,936 \$334,400

PROGRAM DISTRIBUTION

IV. Instructional Support (\$843,251) (\$323,936) (\$334,400)

Elementary and Secondary Education

STATE OPERATIONS

General Fund ^b

APPROPRIATIONS

Budget Act appropriation (compensatory education) \$295,855 - -

Allocation from Salary Increase Fund 13,928 - -

Chapter 784, Statutes of 1969 125,000 - -

Chapter 1453, Statutes of 1969 62,500 - -

Totals Available \$497,283 - -

Unexpended balance, estimated savings -25,443 - -

Balance available in subsequent year -68,511 - -

TOTALS, EXPENDITURES (General Fund) \$403,329 - -

^a Neither receipts nor expenditures of federal funds are included in the overall budget totals.^b Included in the appropriations for general activities in 1970-71 and 1971-72.

DEPARTMENT OF EDUCATION—Continued

LINE	RECONCILIATION WITH APPROPRIATIONS	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
1	Elementary and Secondary Education—Continued			
2				
3				
4	STATE OPERATIONS—Continued			
5				
6	Federal Funds a, b			
7				
8	Title I, compensatory education	\$1,161,514	-	-
9	Title I, education of migrant children	202,904	-	-
10	Title II, school library resources	204,068	-	-
11	Title III, supplementary centers and services	675,484	-	-
12	Title V, strengthening the state department	1,924,785	-	-
13	Title VI, educational improvement for the handicapped	620,062	-	-
14	Education Professions—Development Act	78,446	-	-
15	Followthrough programs	126,492	-	-
16				
17	Totals Available	\$4,993,755	-	-
18	Unexpended Balance, Estimated Savings:			
19	Title I, compensatory education	224,246	-	-
20	Title I, education of migrant children	32,243	-	-
21	Title II, school library resources	4,085	-	-
22	Title III, supplementary centers and services	-	-	-
23	Title V, strengthening the state department	109,386	-	-
24	Title VI, educational improvement for the handicapped	90,309	-	-
25	Education Professions—Development Act	5,774	-	-
26	Followthrough programs	85,187	-	-
27				
28	Totals, Unexpended Balance, Estimated Savings	\$551,230	-	-
29				
30	Totals, Federal Funds	\$4,442,525	-	-
31				
32	TOTALS, EXPENDITURES, ALL FUNDS	\$4,845,854	-	-
33				
34				
35	PROGRAM DISTRIBUTION			
36				
37	II. Instruction for Educationally Disadvantaged Students	(\$1,821,455)	-	-
38	III. Instruction for Special Education Students	(620,062)	-	-
39	IV. Instructional Support	(479,552)	-	-
40	VIII. Departmental Administration	(1,924,785)	-	-
41				
42				
43				
44				
45	STATE OPERATIONS			
46				
47	General Fund b			
48	APPROPRIATIONS			
49	Budget Act appropriation	\$835,274	-	-
50	Allocation from Salary Increase Fund	27,299	-	-
51				
52	Totals Available	\$862,573	-	-
53	Less estimated savings	-10,647	-	-
54				
55	TOTALS, EXPENDITURES	\$851,926	-	-
56				
57	Federal Funds a b			
58	APPROPRIATIONS			
59	Federal grants	\$4,453,393	-	-
60	Unexpended balance, estimated savings	-759,705	-	-
61				
62	TOTALS, EXPENDITURES	\$3,693,688	-	-
63				
64	a Neither receipts nor expenditures of federal funds are included in the overall budget totals.			
65	b Included in the appropriations for general activities in 1970-71 and 1971-72.			
66				
67				
68				
69				
70				
71				
72				
73				
74				
75				
76				
77				
78				
79				
80				
81				
82				
83				
84				
85				
86				

DEPARTMENT OF EDUCATION—Continued

LINE	RECONCILIATION WITH APPROPRIATIONS	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
46				
47				
48				
49				
50				
51				
52				
53				
54				
55				
56				
57				
58				
59				
60				
61				
62				
63				
64				
65				
66				
67				
68				
69				
70				
71				
72				
73				
74				
75				
76				
77				
78				
79				
80				
81				
82				
83				
84				
85				
86				

School for the Blind [§]

STATE OPERATIONS

General Fund

APPROPRIATIONS

Budget Act appropriation	\$904,293	\$1,198,581	-
Budget Act appropriation (program augmentation)	262,000	-	-
Allocation from Emergency Fund	47,611	-	-
Allocation from Salary Increase Fund	62,378	57,924	-

Totals Available	\$1,276,282	\$1,256,505	-
Unexpended balance, estimated savings	-89,310	-45,840	-

TOTALS, EXPENDITURES	\$1,186,972	\$1,210,665	-
----------------------	-------------	-------------	---

PROGRAM DISTRIBUTION

III. Instruction for Special Education Students	(\$1,186,972)	(\$1,210,665)	-
---	---------------	---------------	---

Diagnostic School for Neurologically Handicapped Children, Northern California [§]

STATE OPERATIONS

General Fund

APPROPRIATIONS

Budget Act appropriation	\$709,402	\$757,595	-
Allocation from Salary Increase Fund	35,914	34,690	-

Totals Available	\$745,316	\$792,285	-
Unexpended balance, estimated savings	-27,020	-12,713	-

TOTALS	\$718,296	\$779,572	-
--------	-----------	-----------	---

PROGRAM DISTRIBUTION

III. Instruction for Special Education Students	(\$718,296)	(\$779,572)	-
---	-------------	-------------	---

Diagnostic School for Neurologically Handicapped Children, Southern California [§]

STATE OPERATIONS

General Fund

APPROPRIATIONS

Budget Act appropriation	\$637,566	\$705,232	-
Budget Act appropriation (program augmentation)	25,000	-	-
Allocation from Salary Increase Fund	31,239	32,193	-
Allocation from Emergency Fund	1,479	-	-

Totals Available	\$695,284	\$737,425	-
Unexpended balance, estimated savings	-44,980	-3,202	-

TOTALS, EXPENDITURES	\$650,304	\$734,223	-
----------------------	-----------	-----------	---

PROGRAM DISTRIBUTION

III. Instruction for Special Education Students	(\$650,304)	(\$734,223)	-
---	-------------	-------------	---

[§] Included in the appropriation for Special Schools in 1971-72.

DEPARTMENT OF EDUCATION—Continued

LINE	RECONCILIATION WITH APPROPRIATIONS	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
1				
2	School for the Deaf, Berkeley^g			
3				
4	STATE OPERATIONS			
5				
6	General Fund			
7	APPROPRIATIONS			
8	Budget Act appropriation -----	\$2,297,880	\$2,472,371	-
9	Allocation from Salary Increase Fund -----	114,878	120,519	-
10				
11	Totals Available -----	\$2,412,758	\$2,592,890	-
12	Unexpended balance, estimated savings -----	-106,439	-32,742	-
13				
14	TOTALS -----	\$2,306,319	\$2,560,148	-
15				
16				
17	PROGRAM DISTRIBUTION			
18				
19	III. Instruction for Special Education Students -----	(\$2,306,319)	(\$2,560,148)	-
20				
21				
22				
23	School for the Deaf, Riverside^g			
24				
25	STATE OPERATIONS			
26				
27	General Fund			
28	APPROPRIATIONS			
29	Budget Act appropriation -----	\$2,445,638	\$3,130,670	-
30	Budget Act appropriation (program augmentation) -----	186,000	-	-
31	Allocations from Salary Increase Fund -----	147,131	150,159	-
32				
33	Totals Available -----	\$2,778,769	\$3,280,829	-
34	Unexpended balance, estimated savings -----	-123,011	-53,156	-
35				
36	TOTALS -----	\$2,655,758	\$3,227,673	-
37				
38				
39	PROGRAM DISTRIBUTION			
40				
41	III. Instruction for Special Education Students -----	(\$2,655,758)	(\$3,227,673)	-
42				
43				
44				
45	Special Schools^h			
46				
47	STATE OPERATIONS			
48				
49	General Fund			
50	APPROPRIATIONS			
51	Budget Act appropriation (expenditures) -----	-	-	\$8,723,145
52				
53				
54	PROGRAM DISTRIBUTION			
55				
56	III. Instruction for Special Education Students -----	-	-	(\$8,723,145)
57				
58				
59				
60				
61	State Educational Agency for Surplus Property			
62				
63	STATE OPERATIONS			
64				
65	Surplus Educational Property Revolving Fund ^c			
66	APPROPRIATIONS			
67	Budget Act appropriation -----	\$3,114,610	\$3,397,784	\$3,992,000
68	Salary increase authorization -----	74,713	86,766	-
69	Deficiency authorization -----	366,954	121,976	-
70				
71	Totals Available -----	\$3,556,277	\$3,606,526	\$3,992,000
72	Unexpended balance, estimated savings -----	-165,135	-	-
73				
74	TOTALS -----	\$3,391,142	\$3,606,526	\$3,992,000
75				
76				
77	PROGRAM DISTRIBUTION			
78				
79	VI. Distribution of Aid -----	(\$3,391,142)	(\$3,606,526)	(\$3,992,000)
80				
81				
82	^c Revolving funds are not included in the overall budget totals.			
83	^g Included in the appropriation for Special Schools in 1971-72.			
84	^h Expenditures for 1969-70 and 1970-71 shown under individual special schools above.			
85				
86				

DEPARTMENT OF EDUCATION—Continued

LINE	RECONCILIATION WITH APPROPRIATIONS	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
1	Division of Libraries			
2				
3				
4	STATE OPERATIONS			
5				
6	General Fund			
7	APPROPRIATIONS			
8	Budget Act appropriation (Support) -----	\$1,810,922	\$1,880,000	\$1,897,000
9	Allocations from Salary Increase Fund -----	70,628	64,791	-
10				
11	Totals Available -----	\$1,881,550	\$1,944,791	\$1,897,000
12	Unexpended balance, estimated savings -----	-67,130	-	-
13				
14	TOTALS, EXPENDITURES -----	\$1,814,420	\$1,944,791	\$1,897,000
15				
16	Federal Funds ^a			
17	APPROPRIATIONS			
18	Library Services and Construction Act -----	\$4,409,861	\$6,511,130	\$6,709,945
19	Unexpended balance, estimated savings -----	-2,431,488	-	-
20				
21	TOTALS, EXPENDITURES -----	\$1,978,373	\$6,511,130	\$6,709,945
22				
23	TOTALS, EXPENDITURES, ALL FUNDS -----	\$3,792,793	\$8,455,921	\$8,606,945
24				
25				
26	PROGRAM DISTRIBUTION			
27				
28	VII. Library Services -----	(\$3,792,793)	(\$8,455,921)	(\$8,606,945)
29				
30				
31				
32	State Educational Agency for Surplus Property			
33				
34				
35				
36	FUND CONDITION	ACTUAL	ESTIMATED	ESTIMATED
37		1969-70	1970-71	1971-72
38				
39				
40				
41	SURPLUS EDUCATIONAL PROPERTY			
42	REVOLVING FUND ^d			
43				
44	Accumulated surplus, July 1 -----	\$1,270,739	\$1,036,483	\$527,598
45	Prior year adjustments -----	16,065	-	-
46				
47	Accumulated Surplus, Adjusted -----	\$1,286,804	\$1,036,483	\$527,598
48	Revenues:			
49	Service and handling charges to participating agencies for pro-			
50	curement and distributing of property and equipment -----	\$3,719,301	\$4,015,000	\$4,015,000
51	Miscellaneous income -----	32,805	30,000	30,000
52				
53	Totals, Revenues -----	\$3,752,106	\$4,045,000	\$4,045,000
54	Expenditures:			
55	Support -----	\$3,391,142	\$3,606,526	\$3,992,000
56	Depreciation -----	27,762	50,817	18,338
57	Refunds to participating agencies of prior year excess charges --	583,523	896,542	139,941
58				
59	Totals, Expenditures -----	\$4,002,427	\$4,553,885	\$4,150,279
60				
61	Accumulated Surplus, June 30 -----	\$1,036,483	\$527,598	\$422,319
62				
63				
64				
65	Teacher Education and Certification			
66				
67	SPECIAL DEPOSIT—CREDENTIAL FEES FUND ^b			
68				
69	Fund Balance, July 1 -----	\$543,910	\$102,983	\$121,899
70	Prior year adjustments -----	9,674	-	-
71	Fund balance, adjusted -----	553,584	-	-
72	Income from credential fees -----	2,840,471	2,775,000	2,925,000
73				
74	Totals, Resources -----	\$3,394,055	\$2,877,983	\$3,046,899
75	Revenues for the General Fund ^c -----	3,287,121	2,706,084	2,638,593
76	Revenues for the General Fund (Commission for Teacher Prepara-			
77	tion and Licensing) ^c -----	-	50,000	100,000
78	Refund of credential fees -----	3,951	-	-
79				
80	Fund Balance, June 30 -----	\$102,983	\$121,899	\$308,306
81				
82	^a Neither receipts nor expenditures of federal funds are included in the overall budget totals.			
83	^b A nongovernmental cost fund. Neither revenues nor expenditures are included in overall budget totals.			
84	^c Transfers to the General Fund for expenditures by the Department of Education reported as General Fund revenues in the			
85	Governor's budget.			
86	^d Revolving funds are not included in the overall budget totals.			

DEPARTMENT OF EDUCATION—Continued

LINE	SUMMARY BY OBJECT	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
1	LOCAL ASSISTANCE			
2				
3				
4	Apportionments for public schools -----	\$1,425,023,251	\$1,520,827,193	\$1,500,000,000
5	Loans to school districts -----	548,037	-177,678	-197,679
6	Educational Improvement Act -----	4,941,081	-	-
7	Assistance to new junior colleges -----	-9,441	-	-
8	Instructional television -----	696,027	725,000	800,000
9	Compensatory education -----	117,714,217	109,114,975	137,694,547
10	Special Elementary School Reading Instruction Program -----	22,407,901	18,000,000	18,360,000
11	Mathematics Improvement Program -----	924,199	925,000	-
12	Children's centers -----	8,715,590	10,399,712	10,627,666
13	Grants to teachers of physically handicapped minors -----	148,879	150,000	150,000
14	Loans to teachers of educationally handicapped minors -----	50,000	-	-
15	State School Lunch Program -----	22,856,137	43,353,025	63,955,800
16	Children's centers construction -----	1,655,460	344,540	-
17	Free textbooks -----	22,692,923	21,307,110	17,828,000
18	Assistance to public libraries -----	1,251,616	1,000,000	800,000
19	School library resources -----	3,835,244	4,166,500	7,298,432
20	Adult basic education -----	2,099,633	1,687,292	1,687,904
21	National defense education -----	4,329,109	5,335,635	5,335,635
22	Vocational education -----	37,189,965	31,164,331	41,840,795
23	Work Incentive Program -----	11,317,123	9,116,445	9,118,000
24				
25	Totals, Expenditures -----	\$1,688,386,951	\$1,777,439,080	\$1,815,299,100
26	<i>General Fund</i> -----	<i>1,498,245,015</i>	<i>1,518,245,027</i>	<i>1,519,567,987</i>
27	<i>State School Fund</i> -----	<i>2,721,948</i>	<i>2,700,000</i>	<i>2,650,000</i>
28	<i>California Water Fund</i> -----	<i>133,061</i>	<i>276,408</i>	<i>350,000</i>
29	<i>Federal funds</i> -----	<i>187,286,927</i>	<i>185,607,932</i>	<i>255,131,113</i>
30	<i>Motor Vehicle Transportation Tax Fund</i> -----	-	<i>18,000,000</i>	<i>20,000,000</i>
31	<i>State Construction Program Fund</i> -----	-	<i>47,242,202</i>	<i>16,000,000</i>
32	<i>Driver Training Penalty Assessment Fund</i> -----	-	<i>5,367,511</i>	<i>1,600,000</i>
33				

Apportionments for Public Schools

LINE	RECONCILIATION WITH APPROPRIATIONS	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
40				
41				
42				
43				
44	LOCAL ASSISTANCE			
45				
46	General Fund			
47	APPROPRIATIONS			
48	Budget Act appropriation -----	\$1,493,916,788	\$1,454,617,287	\$1,443,000,000
49	Continuing Appropriation for Transfer to State School Fund:			
50	For reimbursement of excess cost of automobile driver train-			
51	ing, Section 18251, Education Code -----	15,323,947	14,750,000	16,400,000
52	Less transfer to State Construction Program Fund -----	-74,157,088	-	-
53	Less appropriation to Special Elementary School Reading In-			
54	struction Program, Chapter 784, Statutes of 1969 -----	-7,974,324	-	-
55	Less appropriation to Educational Improvement Act, Chapter			
56	784, Statutes of 1969 -----	-4,941,081	-	-
57				
58	Totals Available -----	\$1,422,168,242	\$1,469,367,287	\$1,459,400,000
59	Unexpended balance, estimated savings -----	-	-16,126,215	-
60				
61	TOTALS, EXPENDITURES -----	\$1,422,168,242	\$1,453,241,072	\$1,459,400,000
62				
63	Motor Vehicle Transportation Tax Fund			
64	APPROPRIATIONS			
65	Chapter 303, Statutes of 1970 (expenditures) -----	-	\$18,000,000	\$20,000,000
66				
67	State Construction Program Fund (Reserve Account)			
68	APPROPRIATIONS			
69	Chapter 303, Statutes of 1970 (expenditures) -----	-	\$41,242,202 a	\$16,000,000 a
70				
71	California Water Fund			
72	APPROPRIATIONS			
73	Continuing appropriation for transfer to the state school fund			
74	for project-connected pupils, Section 18303, Education Code			
75	(expenditures) -----	\$133,061	\$276,408	\$350,000
76				

a This amount is treated as an expenditure in the 1969-70 fiscal year when transferred from the General Fund to this nongovernmental cost fund.

DEPARTMENT OF EDUCATION—Continued

LINE	RECONCILIATION WITH APPROPRIATIONS	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
1	Apportionments for Public Schools—Continued			
2				
3				
4	Driver Training Penalty Assessment Fund			
5				
6	APPROPRIATIONS			
7	Budget Act appropriation -----	-	\$3,767,511	-
8	Chapter 1454, Statutes of 1969 -----	-	1,600,000	\$1,600,000
9				
10	TOTALS, EXPENDITURES -----	-	\$5,367,511	\$1,600,000
11				
12	State School Fund			
13	APPROPRIATIONS			
14	Continuing appropriation for apportionment to school districts --	\$1,496,638,736	\$1,441,191,072	\$1,445,650,000
15	Continuing appropriation for project-connected pupils, Section			
16	18303, Education Code -----	133,061	276,408	350,000
17	Budget Act appropriation—Driver Training Penalty Assessment			
18	Fund -----	-	3,767,511	-
19	For reimbursement of excess cost of automobile driver training,			
20	Section 18251, Education Code -----	15,323,947	14,750,000	16,400,000
21	Less transfers from the General Fund -----	-1,422,168,242	-1,453,241,072	-1,459,400,000
22	Less transfers from the California Water Fund -----	-133,061	-276,408	-350,000
23	Less appropriation for Special Elementary School Reading Pro-			
24	gram -----	-7,974,324	-	-
25	Less appropriation for Educational Improvement Act -----	-4,941,081	-	-
26	Less transfer to State Construction Program Fund -----	-74,157,088	-	-
27	Less appropriation from Driver Training Penalty Assessment			
28	Fund -----	-	-3,767,511	-
29	Appropriation from Motor Vehicle Transportation Tax Fund --	-	18,000,000	20,000,000
30	Appropriation from State Construction Program Fund -----	-	41,242,202	16,000,000
31	Less transfers from the Motor Vehicle Transportation Tax Fund			
32	-----	-	-18,000,000	-20,000,000
33	Less transfer from the State Construction Program Fund -----	-	-41,242,202	-16,000,000
34				
35	TOTALS -----	\$2,721,948	\$2,700,000	\$2,650,000
36				
37	TOTALS, EXPENDITURES, ALL FUNDS -----	\$1,425,023,251	\$1,520,827,193	\$1,500,000,000
38				
39	PROGRAM DISTRIBUTION			
40				
41	VI. Distribution of Aid -----	(\$1,425,023,251)	(\$1,520,827,193)	(\$1,500,000,000)
42				
43				
44				
45				
46	Loans to School Districts			
47				
48	LOCAL ASSISTANCE			
49	General Fund			
50	APPROPRIATIONS			
51	Chapter 523, Statutes of 1969 -----	\$160,000	-\$80,000	-
52	Chapter 180, Statutes of 1970 -----	160,000	-52,466	-\$52,467
53	Chapter 248, Statutes of 1970 -----	600,000	-	-100,000
54	Chapter 785, Statutes of 1970 -----	164,000	-45,212	-45,212
55				
56	Totals Available -----	\$1,084,000	-\$177,678	-\$197,679
57	Unexpended balance, estimated savings -----	-535,963	-	-
58				
59	TOTALS, EXPENDITURES -----	\$548,037	-\$177,678	-\$197,679
60				
61				
62				
63	Educational Improvement Act			
64	LOCAL ASSISTANCE			
65	General Fund			
66	APPROPRIATIONS			
67	Chapter 784, Statutes of 1969 (expenditures) -----	\$5,000,000	-	-
68	Unexpended balances, estimated savings -----	-58,919	-	-
69				
70	TOTALS -----	\$4,941,081	-	-
71				
72				
73				
74				
75				
76				
77				
78				
79				
80				
81				
82				
83				
84				
85				
86				

DEPARTMENT OF EDUCATION—Continued

LINE	RECONCILIATION WITH APPROPRIATIONS	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
46				
47				
48				
49				
50				
51				
52				
53				
54				
55				
56				
57				
58				
59				
60				
61				
62				
63				
64				
65				
66				
67				
68				
69				
70				
71				
72				
73				
74				
75				
76				
77				
78				
79				
80				
81				
82				
83				
84				
85				
86				

Instructional Television

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS			
Budget Act appropriation	\$850,000	\$875,000	\$800,000
Unexpended balances, estimated savings	-153,973	-150,000	-
TOTALS, EXPENDITURES	\$696,027	\$725,000	\$800,000

PROGRAM DISTRIBUTION

IV. Instructional Support	(\$696,027)	(\$725,000)	(\$800,000)
---------------------------	-------------	-------------	-------------

Compensatory Education

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS			
Budget Act appropriation	\$1,500,000	\$11,000,000	\$11,000,000
Chapter 1596, Statutes of 1969	9,500,000	-	-
Totals Available	\$11,000,000	\$11,000,000	\$11,000,000
Unexpended balance, estimated savings	-165,740	-	-
TOTALS, EXPENDITURES	\$10,834,260	\$11,000,000	\$11,000,000

Federal Funds^a

APPROPRIATIONS			
Federal Grants For:			
Compensatory education	\$87,951,593	\$77,913,410	\$105,489,500
Education of migrant children	6,462,989	6,399,150	8,501,500
Supplemental centers and services	8,553,465	9,869,655	9,522,267
Educational improvement for the handicapped	1,971,201	2,094,780	2,094,780
Educational professions development	1,066,649	996,363	1,086,500
Followthrough program	874,060	841,617	-
TOTALS, EXPENDITURES	\$106,879,957	\$98,114,975	\$126,694,547
TOTALS, EXPENDITURES, ALL FUNDS	\$117,714,217	\$109,114,975	\$137,694,547

PROGRAM DISTRIBUTION

II. Instruction for Educationally Disadvantaged Student	(\$117,714,217)	(\$109,114,975)	(\$137,694,547)
---	-----------------	-----------------	-----------------

Special Elementary School Reading Instruction Program

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS			
Budget Act appropriation	\$16,000,000	\$18,000,000	\$18,360,000
Chapter 784, Statutes of 1969	7,974,324	-	-
Totals Available	\$23,974,324	\$18,000,000	\$18,360,000
Unexpended balances, estimated savings	-1,566,423	-	-
TOTALS, EXPENDITURES	\$22,407,901	\$18,000,000	\$18,360,000

PROGRAM DISTRIBUTION

I. Regular Instruction for Students	(\$22,407,901)	(\$18,000,000)	(\$18,360,000)
-------------------------------------	----------------	----------------	----------------

^a Neither receipts nor expenditures of federal funds are included in the overall budget totals.

DEPARTMENT OF EDUCATION—Continued

LINE	RECONCILIATION WITH APPROPRIATIONS	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
46				
47				
48				
49				
50				
51				
52				
53				
54				
55				
56				
57				
58				
59				
60				
61				
62				
63				
64				
65				
66				
67				
68				
69				
70				
71				
72				
73				
74				
75				
76				
77				
78				
79				
80				
81				
82				
83				
84				
85				
86				

Mathematics Improvement Program

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS

Budget Act appropriation ----- \$925,000 \$925,000 -

Unexpended balances, estimated savings ----- -801 - -

TOTALS, EXPENDITURES ----- \$924,199 \$925,000 -

PROGRAM DISTRIBUTION

I. Regular Instruction for Students ----- (\$924,199) (\$925,000) -

Cooperative Improvement Act

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS

Chapter 1398, Statutes of 1968 (expenditures) ----- \$275,000 - -

Unexpended balance, estimated savings ----- -275,000 - -

TOTALS, EXPENDITURES ----- - - -

Children's Centers

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS

Budget Act appropriation ----- \$17,446,702 \$15,399,712 \$19,750,000

Prior Year Balance Available:

Chapter 1538, Statutes of 1967 ----- 1,615,982 1,615,854 -

Less transfers to Department of Social Welfare ----- -3,690,000 -5,000,000 -9,122,334

Totals Available ----- \$15,372,684 \$12,015,566 \$10,627,666

Balance available in subsequent year ----- -1,615,854 - -

Unexpended balance, estimated savings ----- -5,041,240 -1,615,854 -

TOTALS, EXPENDITURES ----- \$8,715,590 \$10,399,712 \$10,627,666

PROGRAM DISTRIBUTION

II. Instruction for Educationally Disadvantaged Student ----- (\$4,215,590) (\$5,899,712) (\$6,127,666)

III. Instruction for Special Education Students ----- (4,500,000) (4,500,000) (4,500,000)

Children's Centers Construction

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS

Budget Act appropriation ----- \$1,000,000 - -

Prior Year Balance Available:

Chapter 1373, Statutes of 1968 ----- 1,000,000 \$344,540 -

Totals Available ----- \$2,000,000 \$344,540 -

Available in subsequent year ----- -344,540 - -

TOTALS, EXPENDITURES ----- \$1,655,460 \$344,540 -

PROGRAM DISTRIBUTION

II. Instruction for Educationally Disadvantaged Student ----- (1,655,460) (\$344,540) -

DEPARTMENT OF EDUCATION—Continued

LINE	RECONCILIATION WITH APPROPRIATIONS	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
1	Grants to Teachers of Physically Handicapped Children			
2				
3				
4	LOCAL ASSISTANCE			
5				
6	General Fund			
7	APPROPRIATIONS			
8	Budget Act appropriation-----	\$150,000	\$150,000	\$150,000
9	Unexpended balances, estimated savings-----	-1,121	-	-
10				
11	TOTALS, EXPENDITURES-----	\$148,879	\$150,000	\$150,000
12				
13	PROGRAM DISTRIBUTION			
14				
15				
16	III. Instruction for Special Education Students-----	(\$148,879)	(\$150,000)	(\$150,000)
17				
18				
19				
20	Loans to Teachers of Educationally Handicapped Children			
21				
22	LOCAL ASSISTANCE			
23				
24	General Fund			
25	APPROPRIATIONS			
26	Chapter 1198, Statutes of 1969 (expenditures)-----	\$50,000	-	-
27				
28				
29				
30				
31	State School Lunch Program			
32				
33	LOCAL ASSISTANCE			
34				
35	General Fund			
36	APPROPRIATIONS			
37	Chapter 1577, Statutes of 1969-----	\$500,000	-	-
38				
39	TOTALS, EXPENDITURES-----	\$500,000	-	-
40				
41	State Construction Program Fund (Reserve Account)			
42	APPROPRIATIONS			
43	Chapter 452, Statutes of 1970 (<i>Family Nutrition Education and</i>			
44	<i>Service Act</i>)-----	-	\$6,000,000	-
45				
46	TOTALS, EXPENDITURES-----	-	\$6,000,000 ^a	-
47				
48	Federal Funds ^b			
49	APPROPRIATIONS			
50	Federal Grants for:			
51	School lunch-----	\$6,395,640	\$8,500,000	\$10,588,300
52	Special milk-----	9,300,000	8,900,000	11,185,900
53	School breakfast-----	235,865	402,000	502,800
54	Special assistance to needy children-----	6,044,200	17,500,000	39,390,500
55	Special food service-----	330,000	471,000	588,300
56	Nonfood assistance-----	380,730	1,000,000	1,250,000
57	Food and nutrition services-----	152,581	490,025	300,000
58	Administration-----	50,446	90,000	150,000
59				
60	Totals Available-----	\$22,889,462	\$37,353,025	\$63,955,800
61	Unexpended balance, estimated savings-----	-533,325	-	-
62				
63	Totals, Federal Funds-----	\$22,356,137	\$37,353,025	\$63,955,800
64				
65	TOTALS, EXPENDITURES, ALL FUNDS-----	\$22,856,137	\$43,353,025	\$63,955,800
66				
67				
68	PROGRAM DISTRIBUTION			
69				
70	VI. Distribution of Aid-----	(\$22,856,137)	(\$43,353,025)	(\$63,955,800)
71				
72	^a This amount is treated as an expenditure in the 1969-70 fiscal year when transferred from the General Fund to this nongovern-			
73	mental cost fund.			
74	^b Neither receipts nor expenditures of federal funds are included in the overall budget totals.			
75				
76				
77				
78				
79				
80				
81				
82				
83				
84				
85				
86				

DEPARTMENT OF EDUCATION—Continued

LINE	RECONCILIATION WITH APPROPRIATIONS	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
46				
47				
48				
49				
50				
51				
52				
53				
54				
55				
56				
57				
58				
59				
60				
61				
62				
63				
64				
65				
66				
67				
68				
69				
70				
71				
72				
73				
74				
75				
76				
77				
78				
79				
80				
81				
82				
83				
84				
85				
86				

DEPARTMENT OF EDUCATION—Continued

LINE	RECONCILIATION WITH APPROPRIATIONS	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
46				
47				
48				
49				
50				
51				
52				
53				
54				
55				
56				
57				
58				
59				
60				
61				
62				
63				
64				
65				
66				
67				
68				
69				
70				
71				
72				
73				
74				
75				
76				
77				
78				
79				
80				
81				
82				
83				
84				
85				
86				

National Defense Education

LOCAL ASSISTANCE

Federal Funds ^a

APPROPRIATIONS

Federal Grants:

Title 3(a) (improvement of instruction) -----

\$3,140,697

\$5,335,635

\$5,335,635

Title 5 (improvement of guidance) -----

1,188,412

-

-

TOTALS, EXPENDITURES -----

\$4,329,109

\$5,335,635

\$5,335,635

PROGRAM DISTRIBUTION

IV. Instructional Support -----

(\$4,329,109)

(\$5,335,635)

(\$5,335,635)

Vocational Education

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS

Budget Act appropriation -----

\$1,030,271

\$1,030,271

\$800,000

Chapter 1371, Statutes of 1968 -----

300,000

-

-

Chapter 518, Statutes of 1969 -----

-

300,000

-

Totals Available -----

\$1,330,271

\$1,330,271

\$800,000

Unexpended balance, estimated savings -----

-610,030

-

-

TOTALS, EXPENDITURES -----

\$720,241

\$1,330,271

\$800,000

Federal Funds ^a

APPROPRIATIONS

Federal grants (expenditures) -----

\$36,469,724

\$29,834,060

\$41,040,795

TOTALS, EXPENDITURES, ALL FUNDS -----

\$37,189,965

\$31,164,331

\$41,840,795

PROGRAM DISTRIBUTION

I. Regular Instruction for Students -----

\$24,881,765

\$17,964,331

\$28,670,295

II. Instruction for Educationally Disadvantaged Student -----

12,308,200

13,200,000

13,170,500

Assistance to New Junior Colleges

LOCAL ASSISTANCE

General Fund

APPROPRIATIONS

Continuing appropriation for support of newly formed junior colleges to cover tax waived by Section 20211, Education Code (expenditures) -----

-\$9,441

-

-

Work Incentive Program

LOCAL ASSISTANCE

Federal Funds ^a

APPROPRIATIONS

Federal grants (expenditures) -----

\$11,317,123

\$9,116,445

\$9,118,000

PROGRAM DISTRIBUTION

II. Instruction for Educationally Disadvantaged Student -----

(\$11,317,123)

(\$9,116,445)

(\$9,118,000)

^a Neither receipts nor expenditures of federal funds are included in the overall budget totals.

DEPARTMENT OF EDUCATION—Continued

LINE	FUND CONDITION	ACTUAL 1969-70	ESTIMATED 1970-71	ESTIMATED 1971-72
1	STATE SCHOOL FUND ^d			
2				
3				
4	Accumulated surplus, July 1 -----	\$129,829	\$120,303	\$118,861
5	Prior year adjustments -----	188	-	-
6				
7	Accumulated Surplus, Adjusted -----	\$130,017	\$120,303	\$118,861
8	Estimated Revenues:			
9	Oil and mineral revenue from federal lands -----	2,390,052	2,367,408	2,300,000
10	Income from surplus money investments -----	195,092	231,150	240,000
11	Other income -----	127,090	100,000	100,000
12				
13	Totals, Revenues -----	\$2,712,234	\$2,698,558	\$2,640,000
14				
15	Totals, Resources -----	\$2,842,251	\$2,818,861	\$2,758,861
16	Less Expenditures:			
17	Apportionment for public schools -----	2,721,948	2,700,000	2,650,000
18				
19	Accumulated surplus, June 30 -----	\$120,303	\$118,861	\$108,861
20				
21	SCHOOL DISTRICT ORGANIZATION			
22	REVOLVING FUND ^e			
23				
24	Accumulated surplus, July 1 -----	\$376,200	\$378,660	\$488,218
25	Revenue—Repayment of loans to newly organized school districts -----	146,025	109,558	91,782
26				
27	Totals, Available Resources -----	\$522,225	\$488,218	\$580,000
28	Less: Loans to newly organized school districts -----	143,565	-	-
29				
30	Accumulated surplus, June 30 -----	\$378,660 ^f	\$488,218	\$580,000
31				
32				
33	DRIVER TRAINING PENALTY ASSESSMENT FUND ^e			
34				
35	Accumulated surplus, July 1 -----	\$7,803,621	\$7,023,859	\$2,197,659
36	Prior year adjustments -----	-157,463	-	-
37				
38	Accumulated Surplus, Adjusted -----	\$7,646,158	\$7,023,859	\$2,197,659
39	Revenues:			
40	Penalties on traffic violations -----	14,849,050	15,500,000	16,000,000
41	Less revenues to General Fund -----	-15,323,947	-14,750,000	-16,400,000
42				
43	Totals, Revenues -----	-\$474,897	\$750,000	-\$400,000
44				
45	Totals, Resources -----	\$7,171,261	\$7,773,859	\$1,797,659
46	Less Expenditures:			
47	Department of Education—Transfer to General Fund -----	59,469	82,025	143,900
48	Department of Motor Vehicles -----	87,933	126,664	51,532
49	Experimental Driver Training Programs -----	-	1,600,000	1,600,000
50	Transfer to State School Fund -----	-	3,767,511	-
51				
52	Totals -----	\$147,402	\$5,576,200	\$1,795,432
53				
54	Accumulated Surplus, June 30 -----	\$7,023,859	\$2,197,659	\$2,227
55				
56	^d Transfers from the General Fund and California Water Fund are not included in the State School Fund statement, as the			
57	amounts are shown as expenditures in the respective funds. This includes \$49,479,208 transferred from the General Fund by			
58	Chapter 784, Statutes of 1969, to the State Construction Program Fund through the State School Fund.			
59	^e A working capital and revolving fund, neither receipts nor disbursements are included in overall budget totals.			
60				
61				
62				
63				
64				
65				
66				
67				
68				
69				
70				
71				
72				
73				
74				
75				
76				
77				
78				
79				
80				
81				
82				
83				
84				
85				
86				

DEPARTMENT OF EDUCATION—Continued

LINE	SUMMARY—STATE OPERATIONS AND LOCAL ASSISTANCE	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
1	NET EXPENDITURES			
2	State operations (General Fund) -----	\$16,085,666	\$16,380,596	\$15,995,345
3	State operations (Credential fees) -----	3,287,121	2,756,084	2,738,593
4	State operations (School Building Aid Fund) -----	181,633	227,495	221,100
5	State operations (Surplus Property Revolving Fund) -----	3,391,142	3,606,526	3,992,000
6	State operations (Environmental Protection Program Fund) -----	-	37,000	176,000
7	State operations (Federal funds) -----	11,047,081	18,394,170	20,269,614
8	Local assistance (General Fund) -----	1,498,245,015	1,518,245,027	1,519,567,987
9	Local assistance (State Construction Program Fund) -----	-	47,242,202	16,000,000
10	Local assistance (State School Fund) -----	2,721,948	2,700,000	2,650,000
11	Local assistance (Motor Vehicle Transportation Tax Fund) -----	-	18,000,000	20,000,000
12	Local assistance (California Water Fund) -----	133,061	276,408	350,000
13	Local assistance (Federal funds) -----	187,286,927	185,607,932	255,131,113
14	Local assistance (Driver Training Penalty Assessment Fund) -----	-	5,367,511	1,600,000
15	Totals -----	\$1,722,379,594	\$1,818,840,951	\$1,858,691,752
16	General Fund -----	1,514,330,681	1,534,625,623	1,535,563,332
17	School Building Aid Fund ^c -----	181,633	227,495	221,100
18	Surplus Property Revolving Fund ^b -----	3,391,142	3,606,526	3,992,000
19	Motor Vehicle Transportation Tax Fund -----	-	18,000,000	20,000,000
20	State School Fund -----	2,721,948	2,700,000	2,650,000
21	State Construction Program Fund -----	-	47,242,202	16,000,000
22	California Water Fund -----	133,061	276,408	350,000
23	Driver Training Penalty Assessment Fund -----	-	5,367,511	1,600,000
24	Federal funds ^a -----	198,334,008	204,002,102	275,400,727
25	Credential fees (General Fund) -----	3,287,121	2,756,084	2,738,593
26	Environmental Protection Program Fund -----	-	37,000	176,000
27				
28				
29				
30				
31	REVENUES	ACTUAL	ESTIMATED	PROPOSED
32		1969-70	1970-71	1971-72
33				
34				
35				
36	Credential fees per Education Code Section 13183 -----	\$2,161,381	\$2,025,000	\$2,150,000
37	Credential fees per Chapter 1674, Statutes of 1967 -----	1,044,859	750,000	775,000
38	Miscellaneous -----	227,351	98,525	98,525
39	Totals -----	\$3,433,591	\$2,873,525	\$3,023,525
40				
41				
42	^a Neither receipts nor expenditures of federal funds are included in the overall budget totals.			
43	^b A working capital revolving fund. Neither the revenue nor expenditures are included in the overall budget totals.			
44	^c Neither receipts nor expenditures of bond funds are included in the overall budget totals.			
45				
46				
47				
48				
49				
50				
51				
52				
53				
54				
55				
56				
57				
58				
59				
60				
61				
62				
63				
64				
65				
66				
67				
68				
69				
70				
71				
72				
73				
74				
75				
76				
77				
78				
79				
80				
81				
82				
83				
84				
85				
86				

SUMMARY		ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76	TOTAL FIVE-YEAR PROGRAM
Department of Education—Special Schools—Capital Outlay									
STATE BUILDING PROGRAM									
1	School for the Blind, Berkeley (<i>General Fund</i>)	\$15,200	-	-	-	-	-	-	-
2	Diagnostic School for the Neurologically Hand-								
3	icapped Children — Northern California		\$23,445	-	-	-	-	-	-
4	(<i>General Fund</i>)								
5	Diagnostic School for the Neurologically Hand-								
6	icapped Children — Southern California								
7	(<i>General Fund</i>)								
8	School for the Deaf — Berkeley	39,159	220	-	-	-	-	-	-
9	School for the Deaf — Riverside	36,837	164,700	-	-	-	-	-	-
10	TOTALS, EXPENDITURES, CAPITAL								
11	OUTLAY								
12	General Fund	\$91,196	\$188,365	-	\$2,268,850	\$150,000	\$3,750,000	\$200,000	\$6,368,850
13	State Construction Program Fund	91,196	103,365	-	-	-	-	-	-
14		-	85,000	-	-	-	-	-	-
15									
16									
17									
18									
19									
20									
21									
22									
23									
24									
25									
26									
27									
28									
29									
30									
31									
32									
33									
34									
35									
36									
37	California School for the Blind, Berkeley								
38	Diagnostic School for Neurologically Handicapped Children, Northern California								
39	Diagnostic School for Neurologically Handicapped Children, Southern California								
40	California School for the Deaf, Berkeley								
41	California School for the Deaf, Riverside								
42	Totals								
43									
44									
45									
46									
47									
48									
49									
50									
51									
52									
53									
54									
55									
56									
57									
58									
59									
60									
61									
62									
63									
64									
65									

GENERAL ANALYSIS

The Department of Education administers five special schools for physically handicapped children, including one for the education of the blind, two for the education of the deaf, and two for the diagnosis and educational evaluation of the neurologically handicapped children.

A comprehensive report on "Multihandicapped Blind and Deaf-Blind Children in California," has been completed and is now available. This report points out the need in the State of California to provide services for this group of children. The

establishment of a multihandicapped deaf unit in southern California at the School for the Deaf, Riverside is shown in the five-year program. In the current year funds are available for working drawings for the first phase of construction of this multihandicapped deaf unit to house 100 children. The total project would house 210 children. There are no projects proposed for the 1971-72 fiscal year. *The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.*

Students Served in the Schools for the Handicapped

	ACTUAL			ESTIMATED		
	1967-68	1968-69	1969-70	1970-71	1971-72	
California School for the Blind, Berkeley	147	131	142	142	142	
Diagnostic School for Neurologically Handicapped Children, Northern California	240	300	320	320	320	
Diagnostic School for Neurologically Handicapped Children, Southern California	137	170	260	280	280	
California School for the Deaf, Berkeley	509	496	470	486	486	
California School for the Deaf, Riverside	552	537	557	600	600	
Totals	1,585	1,634	1,749	1,828	1,828	

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

Diagnostic School for Neurologically Handicapped Children, Southern California—Capital Outlay

1 handicaps. The school is situated on 2.1 acres of state-owned land adjacent to the Los Angeles State College and consists of a two-story building housing classrooms,
2 dormitories, kitchen and dining rooms, playrooms, parent bedrooms and lounges, examination rooms, infirmary and administration offices.
3

4 **MINOR PROJECTS** ^b

5 Alterations and improvement projects of \$20,000 or less-----
6

7 **TOTALS, EXPENDITURES, CAPITAL OUTLAY (General**
8 *Fund)* -----
9
10
11
12
13
14

15 **RECONCILIATION WITH APPROPRIATIONS**

16 **General Fund**

17 Appropriations
18 Budget act appropriation -----
19

20 Total Available -----
21 Unexpended Balances: Estimated Savings: -----
22 Budget Act of 1970, Item 308 -----
23

24 **TOTALS, EXPENDITURES, CAPITAL OUTLAY (General**
25 *Fund)* -----
26
27
28
29

30 **School for the Deaf, Berkeley—Capital Outlay**

31 This residential school, located in Berkeley, has a capacity for 452 residential
32 students and 60 day students. The school is situated on 115.13 acres of state-owned
33 land in the Berkeley Hills and consists of single and multistoried buildings of con-
34 crete construction. The physical plant consists of single-storied administration build-
35 ing, practice cottage, warehouse storage building, mechanical maintenance shop, and
36 multistoried buildings for one vocational building, one dining and one kitchen area,
37

one elementary school building, one junior high and high school building, one
gymnasium and seven dormitory buildings. In addition, areas are provided for
physical education and recreational activities, including swimming pool, football
field, baseball diamonds, running track, basketball and volleyball courts, and
playground areas for the smaller children.

38 **MINOR PROJECTS** ^b

39 Alterations and improvement projects of \$20,000 or less-----
40

41 **TOTALS, EXPENDITURES, CAPITAL OUTLAY (General**
42 *Fund)* -----
43
44

45 **RECONCILIATION WITH APPROPRIATIONS**

46 **General Fund**

47 Appropriations
48 Budget Act appropriations-----
49 Budget Act appropriations-----
50 Allocation from Emergency Fund-----
51

52 Totals Available -----
53 Unexpended Balances, Estimated Savings: -----
54 Budget Act of 1967, Item 308 -----
55 Budget Act of 1969, Item 305 -----
56 Budget Act of 1969, Item 373 -----
57 Budget Act of 1970, Item 308.5 -----
58 Budget Act of 1970, Item 309 -----
59

60 **TOTALS, EXPENDITURES, CAPITAL OUTLAY (General**
61 *Fund)* -----
62
63
64

65 For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.
66
67
68
69
70
71
72
73

DEPARTMENT OF EDUCATION—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76
School for the Deaf, Riverside—Capital Outlay								
1	This residential school, located in Riverside, has a capacity of 540 residential							
2	students and 60 day students. The school is situated on 75.21 acres of state-owned							
3	land and consists of single-storied buildings of brick construction. The entire plant							
4	includes 15 dormitories with an average capacity of 32 children, one administration							
5	building, six buildings housing classrooms, buildings for vocational shops, gymnasium							
6	and exercise rooms, social hall, infirmary, kitchen, dining room, bakeshop, boiler							
7	plant, warehouse, plumbing and mechanical shops. In addition, areas are provided							
8	for recreational activities including a swimming pool, football field, baseball dia-							
9	mond, running track, basketball, handball and volleyball courts and playground							
10	areas for the small children. Included in the 75.21 acres on which the school is							
11	located are 13 acres of unimproved land. The last four years of the five-year building							
12	program are the agency's current estimate of need and do not represent a program							
13	approved by the Administration.							
MAJOR PROJECTS ^b								
14	Multihandicapped unit	-	\$135,000 ^{P W}	-	\$2,268,850 ^{C B}	\$150,000 ^W	\$3,750,000 ^C	\$200,000 ^B
15	Totals, Major Projects	-	\$135,000	-	\$2,268,850	\$150,000	\$3,750,000	\$200,000
MINOR PROJECTS ^b								
19	Site development and utilities	\$34,833						
20	Reroof existing buildings	2,004	\$29,700					
21	Alteration and improvement projects of \$20,000 or less							
22	Totals, Minor Projects	\$36,837	\$29,700					
23	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
24	General Fund	\$36,837	\$164,700	-	\$2,268,850	\$150,000	\$3,750,000	\$200,000
25	State Construction Program Fund	36,837	79,700	-	-	-	-	-
26	Unfunded projects	-	85,000	-	-	150,000	3,750,000	200,000
27	TOTALS, FIVE-YEAR PROGRAM							
28	Unfunded projects							
RECONCILIATION WITH APPROPRIATIONS								
General Fund								
APPROPRIATIONS								
38	Budget Act appropriation	\$50,000						
39	Budget Act appropriation	38,615	\$29,700	-	-	-	-	-
40	Prior Year Balances Available:							
41	Budget Act of 1969, Item 374	-	50,000	-	-	-	-	-
42	Total Available	\$88,615	\$79,700					
43	Balance available in subsequent year	-50,000	-	-	-	-	-	-
44	Unexpended Balance, Estimated Savings:							
45	Budget Act of 1969, Item 375	-1,778	-	-	-	-	-	-
46	TOTALS, EXPENDITURES	\$36,837	\$79,700	-				
47	State Construction Program Fund							
48	APPROPRIATIONS							
49	Budget Act appropriation	-	\$85,000	-	-	-	-	-
50	Totals Available	-	\$85,000	-	-	-	-	-
51	TOTALS, EXPENDITURES	-	\$85,000	-	-	-	-	-
52	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
53	General Fund	\$36,837	\$164,700	-	-	-	-	-
54	State Construction Program Fund	36,837	79,700	-	-	-	-	-
55	Unfunded projects	-	85,000	-	-	-	-	-
56	TOTALS, FIVE-YEAR PROGRAM							
57	Unfunded projects							
58	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
59	General Fund	\$36,837	\$164,700	-	-	-	-	-
60	State Construction Program Fund	36,837	79,700	-	-	-	-	-
61	Unfunded projects	-	85,000	-	-	-	-	-
62	TOTALS, FIVE-YEAR PROGRAM							
63	Unfunded projects							
64	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
65	General Fund	\$36,837	\$164,700	-	-	-	-	-
66	State Construction Program Fund	36,837	79,700	-	-	-	-	-
	Unfunded projects	-	85,000	-	-	-	-	-
	TOTALS, FIVE-YEAR PROGRAM							
	Unfunded projects							
	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
	General Fund	\$36,837	\$164,700	-	-	-	-	-
	State Construction Program Fund	36,837	79,700	-	-	-	-	-
	Unfunded projects	-	85,000	-	-	-	-	-
	TOTALS, FIVE-YEAR PROGRAM							
	Unfunded projects							
	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
	General Fund	\$36,837	\$164,700	-	-	-	-	-
	State Construction Program Fund	36,837	79,700	-	-	-	-	-
	Unfunded projects	-	85,000	-	-	-	-	-
	TOTALS, FIVE-YEAR PROGRAM							
	Unfunded projects							
	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
	General Fund	\$36,837	\$164,700	-	-	-	-	-
	State Construction Program Fund	36,837	79,700	-	-	-	-	-
	Unfunded projects	-	85,000	-	-	-	-	-
	TOTALS, FIVE-YEAR PROGRAM							
	Unfunded projects							
	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
	General Fund	\$36,837	\$164,700	-	-	-	-	-
	State Construction Program Fund	36,837	79,700	-	-	-	-	-
	Unfunded projects	-	85,000	-	-	-	-	-
	TOTALS, FIVE-YEAR PROGRAM							
	Unfunded projects							
	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
	General Fund	\$36,837	\$164,700	-	-	-	-	-
	State Construction Program Fund	36,837	79,700	-	-	-	-	-
	Unfunded projects	-	85,000	-	-	-	-	-
	TOTALS, FIVE-YEAR PROGRAM							
	Unfunded projects							
	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
	General Fund	\$36,837	\$164,700	-	-	-	-	-
	State Construction Program Fund	36,837	79,700	-	-	-	-	-
	Unfunded projects	-	85,000	-	-	-	-	-
	TOTALS, FIVE-YEAR PROGRAM							
	Unfunded projects							
	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
	General Fund	\$36,837	\$164,700	-	-	-	-	-
	State Construction Program Fund	36,837	79,700	-	-	-	-	-
	Unfunded projects	-	85,000	-	-	-	-	-
	TOTALS, FIVE-YEAR PROGRAM							
	Unfunded projects							
	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
	General Fund	\$36,837	\$164,700	-	-	-	-	-
	State Construction Program Fund	36,837	79,700	-	-	-	-	-
	Unfunded projects	-	85,000	-	-	-	-	-
	TOTALS, FIVE-YEAR PROGRAM							
	Unfunded projects							
	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
	General Fund	\$36,837	\$164,700	-	-	-	-	-
	State Construction Program Fund	36,837	79,700	-	-	-	-	-
	Unfunded projects	-	85,000	-	-	-	-	-
	TOTALS, FIVE-YEAR PROGRAM							
	Unfunded projects							
	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
	General Fund	\$36,837	\$164,700	-	-	-	-	-
	State Construction Program Fund	36,837	79,700	-	-	-	-	-
	Unfunded projects	-	85,000	-	-	-	-	-
	TOTALS, FIVE-YEAR PROGRAM							
	Unfunded projects							
	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
	General Fund	\$36,837	\$164,700	-	-	-	-	-
	State Construction Program Fund	36,837	79,700	-	-	-	-	-
	Unfunded projects	-	85,000	-	-	-	-	-
	TOTALS, FIVE-YEAR PROGRAM							
	Unfunded projects							
	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
	General Fund	\$36,837	\$164,700	-	-	-	-	-
	State Construction Program Fund	36,837	79,700	-	-	-	-	-
	Unfunded projects	-	85,000	-	-	-	-	-
	TOTALS, FIVE-YEAR PROGRAM							
	Unfunded projects							
	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
	General Fund	\$36,837	\$164,700	-	-	-	-	-
	State Construction Program Fund	36,837	79,700	-	-	-	-	-
	Unfunded projects	-	85,000	-	-	-	-	-
	TOTALS, FIVE-YEAR PROGRAM							
	Unfunded projects							
	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
	General Fund	\$36,837	\$164,700	-	-	-	-	-
	State Construction Program Fund	36,837	79,700	-	-	-	-	-
	Unfunded projects	-	85,000	-	-	-	-	-
	TOTALS, FIVE-YEAR PROGRAM							
	Unfunded projects							
	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
	General Fund	\$36,837	\$164,700	-	-	-	-	-
	State Construction Program Fund	36,837	79,700	-	-	-	-	-
	Unfunded projects	-	85,000	-	-	-	-	-
	TOTALS, FIVE-YEAR PROGRAM							
	Unfunded projects							
	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
	General Fund	\$36,837	\$164,700	-	-	-	-	-
	State Construction Program Fund	36,837	79,700	-	-	-	-	-
	Unfunded projects	-	85,000	-	-	-	-	-
	TOTALS, FIVE-YEAR PROGRAM							
	Unfunded projects							
	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
	General Fund	\$36,837	\$164,700	-	-	-	-	-
	State Construction Program Fund	36,837	79,700	-	-	-	-	-
	Unfunded projects	-	85,000	-	-	-	-	-
	TOTALS, FIVE-YEAR PROGRAM							
	Unfunded projects							
	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
	General Fund	\$36,837	\$164,700	-	-	-	-	-
	State Construction Program Fund	36,837	79,700	-	-	-	-	-
	Unfunded projects	-	85,000	-	-	-	-	-
	TOTALS, FIVE-YEAR PROGRAM							
	Unfunded projects							
	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
	General Fund	\$36,837	\$164,700	-	-	-	-	-
	State Construction Program Fund	36,837	79,700	-	-	-	-	-
	Unfunded projects	-	85,000	-	-	-	-	-
	TOTALS, FIVE-YEAR PROGRAM							
	Unfunded projects							
	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
	General Fund	\$36,837	\$164,700	-	-	-	-	-
	State Construction Program Fund	36,837	79,700	-	-	-	-	-
	Unfunded projects	-	85,000	-	-	-	-	-
	TOTALS, FIVE-YEAR PROGRAM							
	Unfunded projects							
	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
	General Fund	\$36,837	\$164,700	-	-	-	-	-
	State Construction Program Fund	36,837	79,700	-	-	-	-	-
	Unfunded projects	-	85,000	-	-	-	-	-
	TOTALS, FIVE-YEAR PROGRAM							
	Unfunded projects							
	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
	General Fund	\$36,837	\$164,700	-	-	-	-	-
	State Construction Program Fund	36,837	79,700	-	-	-	-	-
	Unfunded projects	-	85,000	-	-	-	-	-
	TOTALS, FIVE-YEAR PROGRAM							
	Unfunded projects							
	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
	General Fund	\$36,837	\$164,700	-	-	-	-	-
	State Construction Program Fund	36,837	79,700	-	-	-	-	-
	Unfunded projects	-	85,000	-	-	-	-	-
	TOTALS, FIVE-YEAR PROGRAM							
	Unfunded projects							
	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
	General Fund	\$36,837	\$164,700	-	-	-	-	-
	State Construction Program Fund	36,837	79,700	-	-	-	-	-
	Unfunded projects	-	85,000	-	-	-	-	-
	TOTALS, FIVE-YEAR PROGRAM							
	Unfunded projects							
	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
	General Fund	\$36,837	\$164,700	-	-	-	-	-
	State Construction Program Fund	36,837	79,700	-	-	-	-	-
	Unfunded projects	-	85,000	-	-	-	-	-
	TOTALS, FIVE-YEAR PROGRAM							
	Unfunded projects							
	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
	General Fund	\$36,837	\$164,700	-	-	-	-	-
	State Construction Program Fund	36,837	79,700	-	-	-	-	-
	Unfunded projects	-	85,000	-	-	-	-	-
	TOTALS, FIVE-YEAR PROGRAM							
	Unfunded projects							
	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
	General Fund	\$36,837	\$164,700	-				

GENERAL ACTIVITIES

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1							
2	BOARD						
3					SALARY RANGE		
4	Special asst to state board -----	1	1	1	\$1,587-1,929	\$22,228	\$23,148
5							
6	Totals, Authorized Positions -----	1	1	1	\$20,170	\$22,228	\$23,148
7							
8	EXECUTIVE						
9							
10	Supt of public instruction -----	1	1	1	\$25,000	\$30,000	\$35,000
11	Chief deputy superintendent -----	0.7	1	1	2,233-2,410	25,540	28,920
12	Asst superintendent -----	1	1	1	1,837-2,233	23,924	25,120
13	Special asst to superintendent -----	1	1	1	1,273-1,548	18,576	18,576
14	Secretary II -----	1	1	1	717-870	10,440	10,440
15	Secretary I -----	2.3	3	3	651-791	27,168	27,696
16	Sr steno -----	2.2	2	2	562-717	15,732	16,116
17	Steno II -----	0.8	1	1	492-628	6,386	6,712
18	Clerk-typist II -----	1.5	1	1	457-614	5,622	5,910
19	Clerk II -----	0.2	-	-	457-556	-	-
20	Temporary help -----	0.2	0.3	0.3	(1,014)	1,375	1,375
21							
22	Totals, Authorized Positions -----	11.9	12.3	12.3	\$168,132	\$164,763	\$175,865
23							
24	OFFICE OF DEPUTY FOR ADMINISTRATION						
25							
26	Deputy superintendent -----	0.6	1	1	\$2,233-2,410	\$28,920	\$28,920
27	Adm service officer III -----	0.3	1	1	1,475-1,793	19,840	20,836
28							
29	Totals, Authorized Positions -----	0.9	2	2	\$24,230	\$48,760	\$49,756
30							
31	DIVISION OF DEPARTMENTAL ADMINISTRATION						
32							
33	Administrative Unit:						
34	Temporary help -----	0.3	1	1	(\$1,547)	\$4,900	\$4,900
35	Fiscal:						
36	Fiscal officer II -----	0.6	1	1	1,273-1,548	15,340	16,112
37	Fiscal officer I -----	0.6	1	1	1,155-1,405	16,860	16,860
38	General accountant III -----	1	1	1	1,048-1,273	13,530	14,208
39	Accounting officer III -----	1	1	1	1,048-1,273	15,276	15,276
40	Assoc management analyst -----	1	1	1	1,048-1,273	15,276	15,276
41	Business service officer II -----	1	1	1	950-1,155	13,860	13,860
42	Accounting officer II -----	3	4	4	863-1,048	48,084	48,588
43	Business service officer I -----	0.8	1	1	863-1,048	11,310	11,880
44	Business service asst -----	0.2	-	-	710-863	-	-
45	Jr staff analyst -----	0.5	-	-	710-863	-	-
46	Accountant I -----	2	2	2	644-783	18,312	18,755
47	Administrative trainee -----	0.5	-	-	676-783	-	-
48	Supvng account clerk I -----	0.9	1	1	635-772	7,620	7,992
49	Storekeeper I -----	1	1	1	584-746	8,520	8,520
50	Sr steno -----	1	1	1	562-717	8,196	8,196
51	Duplicating mach supvr I -----	-	1	1	584-710	7,008	7,368
52	Sr clerk-typist -----	2.1	3	3	548-700	21,144	21,816
53	Sr clerk -----	4.8	5	5	548-666	39,712	39,960
54	Sr cashier clerk -----	0.3	1	1	548-666	6,576	6,912
55	Accounting technician -----	5	5	5	548-666	38,385	39,101
56	Stock clerk -----	2.8	3	3	530-644	22,240	22,584
57	Clerk-typist II -----	12.1	11.5	11.5	457-614	73,302	74,640
58	Bookkeeping mach operator II -----	2	2	2	505-614	14,736	14,736
59	Duplicating mach operator II -----	1.8	1	1	505-614	7,368	7,368
60	Clerk II -----	9.5	8	8	457-556	51,917	52,789
61	Cashier clerk II -----	0.5	-	-	457-556	-	-
62	Account clerk II -----	3	3	3	457-556	18,732	19,254
63	Clerk-typist I -----	0.2	-	-	415-505	-	-
64	Clerk I -----	1.4	1	1	395-480	5,000	5,242
65	Temporary help -----	4	2.4	2.4	(21,470)	12,675	12,675
66	Legal:						
67	Administrative adviser -----	1	1	1	1,708-2,076	24,912	24,912
68	Sr counsel -----	1	1	1	1,475-1,793	20,836	21,516
69	Assoc counsel -----	3.9	3	3	1,337-1,626	52,376	54,437
70	Asst counsel -----	0.3	-	-	998-1,213	-	-
71	Jr counsel -----	0.8	-	-	998-1,100	-	-
72	Sr legal typist -----	0.1	-	-	605-734	-	-
73	Sr legal steno -----	3.5	3	3	599-728	26,208	26,208
74	Sr steno -----	0.4	-	-	562-717	-	-
75	Clerk-typist II -----	1	1	1	457-614	7,008	7,008

GENERAL ACTIVITIES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	DIVISION OF DEPARTMENTAL						
2	ADMINISTRATION—Continued						
3							
4							
5	Personnel:				SALARY RANGE		
6	Personnel officer III -----	1	1	1	1,337-1,626	19,512	19,512
7	Personnel asst II -----	1	1	1	635-772	9,264	9,264
8	Sr steno -----	1	1	1	562-717	8,196	8,196
9	Personnel asst I -----	3	2	2	548-666	15,984	15,984
10	Clerk-typist II -----	4.2	4	4	457-614	25,314	25,914
11	Temporary help -----	0.3	0.5	0.5	(1,952)	3,255	3,255
12	Terminal pay -----	-	0.3	0.3	(-)	1,320	1,320
13	Publications:						
14	Bureau chief -----	0.9	1	1	1,587-1,929	19,044	20,004
15	Publication consultant -----	1	1	1	1,371-1,667	20,004	20,004
16	Editorial assoc -----	2	2	2	998-1,213	29,112	29,112
17	Editorial asst -----	5.4	4	4	830-1,007	45,086	47,000
18	Sr graphic artist -----	1	1	1	746-905	10,440	10,860
19	Sr clerk -----	1	1	1	548-666	7,560	7,930
20	Steno II -----	0.6	-	-	492-628	-	-
21	Clerk-typist II -----	3	2	2	457-614	13,110	13,344
22	Steno I -----	0.4	1	1	446-543	5,582	5,858
23	Temporary help -----	0.3	1	1	(1,648)	4,425	4,425
24	Systems and Data Processing:						
25	Bureau chief -----	1	1	1	1,587-1,929	23,148	23,148
26	DP manager III -----	0.1	-	-	1,405-1,708	-	-
27	Sr DP system analyst -----	0.1	-	-	1,273-1,548	-	-
28	DP manager II -----	0.6	-	-	1,273-1,548	-	-
29	DP manager I -----	0.3	-	-	1,155-1,405	-	-
30	Assoc DP systems analyst -----	3.7	-	-	1,048-1,273	-	-
31	Supvr, EDP -----	1.8	-	-	1,048-1,273	-	-
32	Asst DP systems analyst -----	0.9	-	-	863-1,048	-	-
33	Computer operations supvr I -----	1	-	-	863-1,048	-	-
34	Programmer II -----	8.7	-	-	863-1,048	-	-
35	Sr computer operator -----	1	-	-	710-863	-	-
36	Programmer I -----	1.2	-	-	746-863	-	-
37	Computer operator -----	3	-	-	614-746	-	-
38	Keypunch supvr I -----	1	-	-	548-666	-	-
39	Keypunch operator -----	8.5	-	-	473-576	-	-
40	Account clerk II -----	1	-	-	457-556	-	-
41	Temporary help -----	3	-	-	(15,109)	-	-
42	Certifications—Automated Data						
43	Processing:						
44	Asst bureau chief -----	1	1	1	1,439-1,750	21,000	21,000
45	Assoc DP systems analyst -----	1.6	-	-	1,048-1,273	-	-
46	Supvr, EDP -----	1	-	-	1,048-1,273	-	-
47	Asst DP systems analyst -----	1.8	-	-	863-1,048	-	-
48	Programmer II -----	2.1	-	-	863-1,048	-	-
49	Sr computer operator -----	-	-	-	710-863	-	-
50	Key data supvr II -----	-	-	-	635-772	-	-
51	Computer operator -----	-	-	-	614-746	-	-
52	Sr steno -----	1	1	1	562-717	8,196	8,196
53	Keypunch supvr I -----	1	-	-	548-666	-	-
54	Clerk-typist II -----	1	-	-	457-614	-	-
55	Key entry operator -----	12.8	-	-	473-576	-	-
56	Clerk-typist I -----	-	-	-	415-505	-	-
57	Statewide Information System for						
58	Education:						
59	Coordinator -----	1	1	1	1,512-1,837	22,044	22,044
60	Asst coordinator -----	-	1	1	1,305-1,587	15,660	16,452
61	Sr DP systems analyst -----	1	-	-	1,273-1,548	-	-
62	Assoc DP systems analyst -----	2	2	2	1,048-1,273	28,556	29,600
63	Asst DP systems analyst -----	1	1	1	863-1,048	11,688	12,276
64	Sr steno -----	0.4	1	1	562-717	6,744	7,068
65	Sr clerk-typist -----	0.3	-	-	548-700	-	-
66	Steno II -----	1	1	1	492-628	7,188	7,188
67	Temporary help -----	0.7	-	-	(3,788)	-	-
68	Committee of Credentials:						
69	Executive secretary -----	1	1	1	1,213-1,475	16,316	17,140
70	Sr steno -----	1	1	1	562-717	8,196	8,196
71	Steno II -----	3	2	2	492-628	13,816	14,152
72	Teacher Education and Certification:						
73	Bureau chief -----	1	1	1	1,587-1,929	23,148	23,148
74	Consultant, teacher education -----	2	2	2	1,371-1,667	40,008	40,008
75	Coordinator, teacher recruitment -----	2	2	2	1,371-1,667	40,008	40,008
76	Supvng certification analyst -----	1	1	1	1,273-1,548	18,576	18,576
77	Sr certification analyst -----	5.2	5	5	1,100-1,337	79,708	80,220
78	Certification analyst II -----	26.5	28	28	950-1,155	362,783	371,749
79	Office supvr I -----	1	1	1	863-1,048	11,796	12,372
80	Certification analyst I -----	15.5	18	18	710-863	162,724	170,817
81	Supvng clerk I -----	2.7	3	3	635-772	26,336	27,184

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	DIVISION OF DEPARTMENTAL						
2	ADMINISTRATION—Continued						
3							
4	Teacher Education and Certification—						
5	Continued				SALARY RANGE		
6	Supvng clerk-typist I-----	1	1	1	635-772	9,264	9,264
7	Sr steno-----	1	1	1	562-717	8,196	8,196
8	Sr clerk-typist-----	2.6	3	3	548-700	22,784	23,128
9	Sr clerk-----	9.5	10	10	548-666	76,000	78,560
10	Steno II-----	2.9	3	3	492-628	20,658	20,976
11	Clerk-typist II-----	22	13.5	13.5	457-614	90,071	91,686
12	Clerk II-----	31.9	32	32	457-556	201,320	206,495
13	Clerk-typist I-----	0.8	1	1	415-505	5,330	5,599
14	Clerk I-----	1	1	1	395-480	5,060	5,308
15	Temporary help-----	21	13.7	13.7	(129,457)	80,300	80,300
16	Bureau of School Approvals:						
17	Bureau chief-----	1	1	1	1,587-1,929	23,148	23,148
18	Supvng field representative-----	1	1	1	1,439-1,750	17,268	18,144
19	Field representative-----	11	11	11	1,371-1,667	217,749	219,644
20	Sr steno-----	1.2	2	2	562-717	15,384	15,732
21	Steno II-----	8.4	7	7	492-628	47,832	49,172
22	Steno I-----	0.3	1	1	446-543	5,559	5,835
23	Temporary help-----	0.5	0.1	0.1	(2,486)	475	475
24	Certifications—Conversion Team:						
25	Sr certification analyst-----	1	1	1	1,100-1,337	16,044	16,044
26	Certification analyst II-----	4.9	5	5	950-1,155	67,442	69,080
27	Sr clerk-----	0.2	2	2	548-666	13,926	14,625
28	Clerk-typist II-----	2.6	3	3	457-614	20,351	20,662
29	Clerk II-----	5.1	9	9	457-556	54,088	56,417
30	Certifications—Branch Offices:						
31	Certification analyst II-----	1.7	4	4	950-1,155	50,520	51,672
32	Certification analyst I-----	1	1	1	710-863	10,356	10,356
33	Sr clerk-----	-	1	1	548-666	6,576	6,912
34	Steno II-----	1.6	3	3	492-628	18,540	19,476
35	Clerk-typist II-----	1	1	1	457-614	5,960	6,260
36	Clerk II-----	1	-	-	457-556	-	-
37	Certifications—Microfilming:						
38	Certification analyst II-----	1	1	1	950-1,155	12,426	13,044
39	Sr clerk-----	1	1	1	548-666	7,992	7,992
40	Clerk-typist II-----	0.7	2	2	457-614	11,482	12,070
41	Clerk II-----	8.2	9	9	457-556	54,504	57,073
42	Clerk-typist I-----	0.4	-	-	415-505	-	-
43	Clerk I-----	1.5	1	1	395-480	5,120	5,374
44							
45	Totals, Authorized Positions ---	382.5	318	318	\$3,323,644	\$3,033,791	\$3,100,192
46							
47							
48	DIVISION OF PUBLIC SCHOOL						
49	ADMINISTRATION						
50							
51	Administrative Unit:						
52	Assoc supt-----	1	1	1	\$2,233-2,410	\$27,70	

GENERAL ACTIVITIES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1							
2	DIVISION OF PUBLIC SCHOOL						
3	ADMINISTRATION—Continued						
4							
5	Administrative Research and District						
6	Organization:				SALARY RANGE		
7	Bureau chief -----	0.6	1	1	1,587-1,929	21,174	22,228
8	Field rep -----	0.8	1	1	1,371-1,667	16,452	17,268
9	Consultant, educ research						
10	and evaluation -----	1	1	1	1,371-1,667	20,004	20,004
11	Sr steno -----	1	1	1	562-717	8,196	8,196
12	Sr account clerk -----	1	1	1	548-666	7,992	7,992
13	Steno II -----	1	1	1	492-628	6,386	6,712
14	Clerk-typist II -----	1	1	1	457-614	6,620	6,672
15	Account clerk II -----	1	1	1	457-556	6,672	6,672
16	Temporary help -----	0.3	1	1	(1,885)	5,050	5,050
17	School Lunch:						
18	Field representative -----	0.5	0.5	0.5	1,371-1,667	9,602	10,002
19	Supvng nutrition consultant -----	1	1	1	1,074-1,305	15,660	15,660
20	Child nutrition consultant -----	6.6	7	7	927-1,128	92,538	93,780
21	Supvng clerk I -----	0.9	1	1	635-772	9,264	9,264
22	Sr steno -----	1	1	1	562-717	8,196	8,196
23	Sr clerk -----	0.8	1	1	548-666	7,992	7,992
24	Sr account clerk -----	1	1	1	548-666	7,992	7,992
25	Accounting technician -----	1	1	1	548-666	7,992	7,992
26	Clerk-typist II -----	2.4	2	2	457-614	13,344	13,344
27	Clerk II -----	1	1	1	457-556	6,672	6,672
28	Account clerk II -----	2.5	3	3	457-556	18,642	19,248
29	Temporary help -----	0.2	0.2	0.2	(1,312)	1,150	1,150
30	School Planning:						
31	Bureau chief -----	1	1	1	1,587-1,929	23,148	23,148
32	Supvng field representative -----	0.8	1	1	1,439-1,750	21,000	21,000
33	Supvng adviser -----	0.8	1	1	1,405-1,708	16,860	17,700
34	Field representative -----	11	10	10	1,371-1,667	198,180	199,080
35	Architectural asst -----	1	1	1	905-1,100	13,200	13,200
36	Sr steno -----	2	2	2	562-717	16,392	16,392
37	Steno II -----	6.4	5.5	5.5	492-628	38,862	39,198
38	Account clerk II -----	2	2	2	457-556	13,344	13,344
39	Textbooks and Publications:						
40	Bureau chief -----	1	1	1	1,587-1,929	23,148	23,148
41	Field representative -----	1	1	1	1,371-1,667	19,284	20,004
42	Textbook consultant -----	1	1	1	1,371-1,667	20,004	20,004
43	Sr steno -----	0.9	1	1	562-717	7,728	8,058
44	Sr clerk -----	1	1	1	548-666	7,992	7,992
45	Stock clerk -----	1.9	2	2	530-644	15,456	15,456
46	Steno II -----	1.1	2	2	492-628	13,242	13,548
47	Clerk-typist II -----	2	2.5	2.5	457-614	15,818	16,273
48	Clerk II -----	2	1	1	457-556	6,672	6,672
49	Account clerk II -----	2	2	2	457-556	12,982	13,292
50	Temporary help -----	1.1	1.6	1.6	5,403	6,400	6,400
51	School District Budgeting and						
52	Accounting:						
53	Field representative -----	0.8	1	1	1,371-1,667	20,004	20,004
54	Project specialist I -----	0.2	-	-	1,371-1,667	-	-
55	Steno II -----	1	1	1	492-628	7,188	7,188
56	School Bus Driver Instructor						
57	Training:						
58	Temporary help -----	0.2	-	-	(1,305)	-	-
59							
60	Totals, Authorized Positions ---	106.2	110.3	110.3	\$1,233,064	\$1,336,436	\$1,353,945
61							
62							
63	OFFICE OF DEPUTY FOR						
64	PROGRAM AND LEGISLATION						
65							
66	Deputy superintendent -----	0.3	1	1	\$2,233-2,410	\$26,796	\$28,512
67							
68							
69	PROGRAM EVALUATION						
70							
71	Coordinator of program evaluation						
72	and research -----	-	1	1	\$1,512-1,837	\$22,044	\$22,044
73	Stenographer II -----	-	1	1	492-628	6,054	6,360
74							
75	Totals, Authorized Positions -----	0.3	3	3	\$12,574	\$54,894	\$56,916

GENERAL ACTIVITIES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	DIVISION OF INSTRUCTION						
2							
3							
4	Administrative Unit:				SALARY RANGE		
5	Assoc superintendent	1	1	1	2,233-2,410	28,920	28,920
6	Chief, supply educational services	1	—	—	1,837-2,233	—	—
7	Secretary I	1	1	1	651-791	9,454	9,492
8	Sr steno	1	—	—	562-717	—	—
9	Sr clerk-typist	1	1	1	548-700	7,992	7,992
10	Steno II	1	1	1	492-628	7,188	7,188
11	Clerk-typist II	6.7	6	6	457-614	42,048	42,048
12	Temporary help	0.2	0.2	0.2	(571)	750	750
13	Audio-Visual and School Library						
14	Education:						
15	Bureau chief	1	1	1	1,587-1,929	23,148	23,148
16	Consultant, school library services	1	1	1	1,371-1,667	20,004	20,004
17	Consultant, audio-visual educ	2	1	1	1,371-1,667	20,004	20,004
18	Supervisor of photography	1	—	—	849-1,031	—	—
19	Sr graphic artist	0.9	—	—	746-905	—	—
20	Sr steno	0.5	1	1	562-717	6,744	7,068
21	Steno II	2.5	1	1	492-628	6,896	6,880
22	Temporary help	0.1	0.3	0.3	(1,171)	2,100	2,100
23	Adult Education:						
24	Bureau chief	0.8	1	1	1,587-1,929	21,348	22,412
25	Consultant, adult educ	2.8	2	2	1,371-1,667	39,688	40,008
26	Sr steno	1	1	1	562-717	8,196	8,196
27	Steno II	1.1	1.5	1.5	492-628	10,215	10,368
28	Industrial Arts Education:						
29	Consultant in industrial arts	1	1	1	1,371-1,667	20,004	20,004
30	Stenographer II	1	1	1	492-599	7,188	7,188
31	Educational Reference Services:						
32	Bureau chief	1	—	—	—	—	—
33	Administrative consultant	—	—	—	—	—	—
34	Consultant	1	—	—	1,371-1,667	—	—
35	Sr steno	1	—	—	562-717	—	—
36	Steno II	1	—	—	—	—	—
37	Temporary help	0.4	—	—	(1,553)	—	—
38	Study of Harmful Drugs:						
39	Project specialist I	0.6	1	—	1,371-1,667	15,660	—
40	Temporary help	1	0.2	—	(7,756)	900	—
41	Health Education, Physical Education,						
42	Athletics and Recreation:						
43	Bureau chief	1	1	1	1,587-1,929	23,148	23,148
44	Consultant, school recreation	1	1	1	1,371-1,667	20,004	20,004
45	Consultant, physical educ	1	1	1	1,371-1,667	20,004	20,004
46	Consultant, health educ	1	1	1	1,371-1,667	20,004	20,004
47	Sr steno	1	1	1	562-717	8,196	8,196
48	Steno II	2	1.5	1.5	492-628	9,886	10,390
49	Pupil Personnel Services:						
50	Bureau chief	1	1	1	1,587-1,929	23,148	23,148
51	Consultant, pupil personnel service	1.8	1	1	1,371-1,667	17,412	18,228
52	Sr steno	0.3	1	1	562-717	8,196	8,196
53	Steno II	0.5	0.5	0.5	492-628	3,594	3,594
54	Temporary help	—	0.2	0.2	(17)	1,375	1,375
55	Driver Education and Training:						
56	Consultant	1.7	2	2	1,371-1,667	34,921	36,671
57	Steno II	1	1	1	492-628	7,160	7,188
58	Temporary help	0.5	0.5	0.5	(3,279)	3,350	3,350
59	Bureau of Evaluation and						
60	Instructional Research:						
61	Bureau Chief	0.8	—	—	1,587-1,929	—	—
62	Assoc research analyst	1	1	1	1,048-1,273	15,276	15,276
63	Clerk-typist II	1	1	1	457-614	7,008	7,008
64	Elementary and Secondary Education:						
65	Bureau chief	1	1	1	1,587-1,929	23,148	23,148
66	Consultant, secondary education	4	4	4	1,371-1,667	80,016	80,016
67	Consultant, reading	1.8	2	2	1,371-1,667	39,688	40,008
68	Consultant, elementary education	1	1.4	1.4	1,371-1,667	26,585	26,911
69	Sr steno	2	2	2	562-717	16,392	16,392
70	Steno II	3	3	3	492-628	20,528	21,200
71	Clerk-typist II	2	2	2	457-614	13,344	13,344
72	Temporary help	1.2	—	—	(6,705)	—	—
73	Highway Safety Project:						
74	Consultant in driver instruction	1	1	1	1,371-1,667	17,064	17,925
75	Mathematics Improvement Program:						
76	Consultant	—	1	1	1,371-1,667	16,452	17,268
77	Steno II	1	1	1	492-628	7,188	7,188
78	Temporary help	0.2	0.6	0.6	(2,640)	8,850	8,850
79							
80	Totals, Authorized Positions	70.4	58.9	57.7	\$893,992	\$790,384	\$781,800
81							
82							
83							
84							
85							
86							

GENERAL ACTIVITIES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	DIVISION OF SPECIAL						
2	EDUCATION						
3							
4							
5	Administration:	SALARY RANGE					
6	Assoc supt and division chief ----	0.6	1	1	\$2,233-2,410	\$27,587	\$28,600
7	Physician and surgeon II ----	1	1	1	1,708-2,288	24,912	24,912
8	Asst division chief ----	0.8	1	1	1,837-2,233	22,320	23,439
9	Assoc budget analyst ----	1	1	1	1,048-1,273	15,276	15,276
10	Secretary I ----	1	1	1	651-791	9,492	9,492
11	Sr steno ----	1.9	2	2	562-717	16,392	16,392
12	Clerk-typist II ----	1	1	1	457-614	6,672	6,672
13	Clerk II ----	0.9	1	1	457-556	6,672	6,672
14	Temporary help ----	0.2	0.3	0.3	(1,257)	1,575	1,575
15	Bureau of Educationally Handicapped/ Mentally Exceptional Children:						
16	Bureau chief ----	1	1	1	1,587-1,929	23,148	23,148
17	Curriculum specialist ----	1	0.5	0.5	1,439-1,750	10,500	10,500
18	Consultant, educ of mentally gifted	2	2	2	1,371-1,667	38,373	39,288
19	Consultant, educ of mentally						
20	retarded ----	4.1	4	4	1,371-1,667	76,464	77,280
21	Consultant, educ of visually						
22	handicapped ----	2	2	2	1,371-1,667	40,008	40,008
23	Sr steno ----	1.1	1	1	562-717	8,196	8,196
24	Steno II ----	4.2	4.5	4.5	492-628	29,568	30,510
25	Temporary help ----	0.1	0.3	0.3	(736)	2,100	2,100
26	Bureau of Physically Exceptional						
27	Children:						
28	Bureau chief ----	1	1	1	1,587-1,929	21,174	22,228
29	Consultant, speech and hearing						
30	handicapped ----	1.8	2	2	1,371-1,667	36,456	37,272
31	Consultant, phys handicapped ----	1.4	2	2	1,371-1,667	40,008	40,008
32	Consultant, deaf & hard-of-hearing	1.4	2	2	1,371-1,667	36,456	37,272
33	Consultant, visually handicapped ----	2.2	2	2	1,371-1,667	40,008	40,008
34	Educational adviser ----	1.3	2	2	998-1,213	25,152	26,400
35	Sr steno ----	1	1	1	562-717	8,196	8,196
36	Sr clerk-typist ----	0.2	-	-	548-700	-	-
37	Steno II ----	5	5	5	492-628	35,164	35,492
38	Temporary help ----	1	0.1	0.1	(8,657)	475	475
39	Clearing House Depository:						
40	Consultant ----	0.8	1	1	1,371-1,667	20,004	20,004
41	Sr clerk-typist ----	0.8	1	1	548-700	7,992	7,992
42	Stock clerk ----	1	1	1	530-644	7,728	7,728
43	Steno II ----	1	1	1	492-628	7,188	7,188
44	Temporary help ----	0.1	0.2	0.2	(402)	1,325	1,325
45	Development Centers for Exceptional						
46	Children:						
47	Consultant ----	1	1	1	1,371-1,667	20,004	20,004
48	Steno II ----	0.5	0.5	0.5	492-628	3,102	3,258
49	Training Personnel—Handicapped						
50	Children:						
51	Consultant ----	1	1	1	1,371-1,667	20,004	20,004
52	Steno II ----	1	1	1	492-628	7,188	7,188
53	Temporary help ----	-	0.3	0.3	-	1,800	1,800
54							
55	Totals, Authorized Positions ----	47.4	49.7	49.7	\$636,944	\$698,679	\$707,902
56							
57							
58	RESEARCH PROJECTS						
59							
60	Smoking and Health Project:						
61	Project specialist I ----	1	-	-	\$1,371-1,667	-	-
62	Steno II ----	1	-	-	492-628	-	-
63							
64	Totals, Authorized Positions ----	2	-	-	\$23,913	-	-
65							
66							
67	ADULT BASIC EDUCATION						
68							
69	Asst bureau chief ----	1	1	1	\$1,439-1,750	\$21,000	\$21,000
70	Consultant ----	3.8	4	4	1,371-1,667	74,794	77,120
71	Sr steno ----	1	1	1	562-717	8,132	8,196
72	Steno II ----	1.8	2	2	492-628	14,376	14,376
73	Temporary help ----	0.4	0.7	0.7	(751)	1,000	1,000
74							
75	Totals, Authorized Positions ----	8	8.7	8.7	\$108,020	\$119,302	\$121,692
76							

GENERAL ACTIVITIES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72			
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)						
1	ADULT EDUCATION FOR CIVIL									
2	DEFENSE									
3					SALARY RANGE					
4	Supervisor -----	1	1	1	\$1,371-1,667	\$20,004	\$20,004			
5	Field representative -----	2	2	2	1,183-1,439	33,992	34,536			
6	Stock clerk -----	0.9	1	1	530-644	6,980	7,338			
7	Steno II -----	0.5	1	1	492-628	6,054	6,360			
8	Clerk-typist II -----	0.1	-	-	457-614	-	-			
9	Temporary help -----	-	0.1	0.1	(-)	1,000	1,000			
10										
11	Totals, Authorized Positions -----	4.5	5.1	5.1	\$60,982	\$68,030	\$69,238			
12										
13	WORK INCENTIVE PROGRAM									
14										
15	Consultant -----	3.9	4	4	\$1,371-1,667	\$75,267	\$77,121			
16	Educational asst -----	2.5	4	4	1,243-1,512	67,178	69,800			
17	Steno II -----	3.9	3.5	3.5	492-628	24,126	24,626			
18	Temporary help -----	0.5	-	-	(2,271)	-	-			
19										
20	Totals, Authorized Positions -----	10.8	11.5	11.5	\$134,781	\$166,571	\$171,547			
21										
22	CHILD NUTRITION									
23										
24	Child nutrition consultant -----	2	-	-	\$927-1,128	-	-			
25	Sr account clerk -----	1	-	-	548-666	-	-			
26	Stenographer II -----	1	-	-	492-628	-	-			
27	Clerk-typist II -----	1	-	-	457-614	-	-			
28	Account clerk II -----	1	-	-	457-556	-	-			
29										
30	Totals, Authorized Positions -----	6	-	-	\$36,435	-	-			
31										
32	GRAND TOTALS, AUTHORIZED									
33	POSITIONS -----	651.9	580.5	579.3	\$6,676,881	\$6,503,838	\$6,612,001			
34										
35										
36										
37										
38										
39										
40										
41										
42										
43										
44										
45										
46										
47										
48										
49										
50										
51										
52										
53										
54										
55										
56										
57										
58										
59										
60										
61										
62										
63										
64										
65										
66										
67										
68										
69										
70										
71										
72										
73										
74										
75										
76										
77										
78										
79										
80										
81										
82										
83										
84										
85										
86										

GENERAL ACTIVITIES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	Workload and Administrative						
2	Adjustments—Continued						
3	Positions Established—Continued						
4	Program Evaluation:						
5	Audio-Visual and School						
6	Library Education:				SALARY RANGE		
7	Supervisor of photography	-	1	1	849-1,031	12,063	12,372
8	Sr graphic artist	-	1	1	746-905	10,089	10,608
9	Highway Safety Project:						
10	Temporary help	-	0.2	-	-	664	-
11	Drug Education Training:						
12	Educ project specialist I	-	-	1	1,371-1,667	-	20,004
13	Stenographer II	-	-	0.5	492-599	-	3,596
14	Temporary help	-	1.5	-	-	9,455	-
15	Comprehensive Program of						
16	Individualized						
17	Instruction:						
18	Consultant	-	1	-	1,371-1,667	12,339	-
19	Stenographer II	-	1	-	492-599	4,503	-
20	Temporary help	-	0.2	-	-	1,200	-
21	Indian Education:						
22	Coordinator	-	-	1	1,439-1,750	-	17,775
23	Consultant	-	-	2	1,371-1,667	-	32,900
24	Stenographer II	-	-	1	492-599	-	6,100
25	Division of Special Education:						
26	Administrative Unit:						
27	Coordinator of program de-						
28	velopment, vocational						
29	education	-	1	1	1,371-1,667	20,004	20,004
30	Public health nutritionist II	-	1	1	927-1,128	12,888	13,536
31	Multihandicapped Children						
32	Program:						
33	Consultant	-	2	2	1,371-1,667	24,286	36,456
34	Stenographer II	-	1	1	492-599	4,365	7,188
35	Research Projects:						
36	Smoking and Health Project:						
37	Education project specialist I	-	0.5	1	1,371-1,667	9,522	20,004
38	Stenographer II	-	0.5	1	492-599	3,594	7,188
39	Child Nutrition Act:						
40	Child nutrition consultant	-	2	3	927-1,128	24,264	38,409
41	Administrative asst I	-	-	1	863-1,048	-	10,776
42	Sr account clerk	-	1	1	548-666	6,884	7,231
43	Clerk-typist	-	1	2	457-556	6,235	12,302
44	Account clerk II	-	1	2	457-556	5,935	12,145
45	Accounting technician	-	1	1	548-666	6,576	6,912
46	Adult Basic Education:						
47	Temporary help	-	0.4	0.4	-	2,515	2,515
48	Work Incentive Program:						
49	Stenographer II	-	0.5	0.5	492-599	3,208	3,372
50	Temporary help	-	0.2	0.2	-	2,000	2,000
51	Transfer of Authorized Positions:						
52	Division of School Administration						
53	and Finance:						
54	Administrative Services:						
55	Field representative	-	-	-1	1,371-1,667	-	-19,124
56	Reduction in Authorized Positions:						
57	Division of Departmental Admin-						
58	istration:						
59	Fiscal:						
60	Assoc mgt analyst	-	-	-1	1,048-1,273	-	-15,276
61	Publications:						
62	Bureau chief	-	-	-1	1,587-1,929	-	-20,004
63	Publication consultant	-	-	-1	1,371-1,667	-	-20,004
64	Stenographer I	-	-	-1	446-513	-	-5,838
65	Systems and Data Processing:						
66	Bureau chief	-	-	-1	1,587-1,929	-	-23,148
67	Statewide Information System						
68	for Education:						
69	Coordinator	-	-	-1	1,512-1,837	-	-22,044
70	Asst coordinator	-	-	-1	1,305-1,587	-	-16,452
71	Assoc DP systems analyst	-	-	-2	1,048-1,273	-	-29,600
72	Asst DP systems analyst	-	-	-1	863-1,048	-	-12,276
73	Sr steno	-	-	-1	562-717	-	-7,068
74	Steno II	-	-	-1	492-628	-	-7,188
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

GENERAL ACTIVITIES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	Workload and Administrative						
2	Adjustments—Continued						
3	Reduction in Authorized						
4	Positions—Continued						
5	Division of Departmental						
6	Administration—Continued						
7	Teacher Education and Certifi-						
8	cation:				SALARY RANGE		
9	Consultant, teacher education	-	-	-2	1,371-1,667	-	-40,008
10	Coordinator, teacher recruit-						
11	ment	-	-	-2	1,371-1,667	-	-40,008
12	Certifications analyst I	-	-	-1	710-863	-	-8,420
13	Certifications—Branch Office:						
14	Certifications analyst II	-	-	-2	950-1,155	-	-22,800
15	Division of Public School Ad-						
16	ministration:						
17	Administrative Unit:						
18	Field rep	-	-	-1	-	-	-20,004
19	Administrative Service Unit:						
20	Field rep	-	-	-6	-	-	-119,304
21	Consultant, child welfare and						
22	attendance	-	-	-1	-	-	-20,004
23	School Apportionments:						
24	Temporary help	-	-	-0.5	-	-	-2,625
25	Administrative Research and						
26	District Organization:						
27	Field representative	-	-	-1	1,371-1,667	-	-17,268
28	Consultant, educ. research						
29	and evaluation	-	-	-1	1,371-1,667	-	-20,004
30	School Lunch:						
31	Field representative	-	-	-0.5	1,371-1,667	-	-10,002
32	Supvng nutrition consultant	-	-	-1	1,074-1,305	-	-15,660
33	Child nutrition consultant	-	-	-7	927-1,128	-	-93,780
34	School Planning:						
35	Supvng field representative	-	-	-1	1,439-1,750	-	-21,000
36	Supvng adviser	-	-	-1	1,405-1,708	-	-17,700
37	Field representative	-	-	-10	1,371-1,667	-	-199,080
38	Textbooks and Publications:						
39	Field representative	-	-	-1	1,371-1,667	-	-20,004
40	Textbook consultant	-	-	-1	1,371-1,667	-	-20,004
41	Clerk-typist II	-	-	-0.5	457-556	-	-2,742
42	School District Budgeting and						
43	Accounting:						
44	Field representative	-	-	-1	1,371-1,667	-	-20,004
45	Program Evaluation:						
46	Coordinator of Program:						
47	Evaluation and research	-	-	-1	1,512-1,837	-	-22,044
48	Administrative Unit:						
49	Clerk-typist II	-	-	-2	457-556	-	-14,016
50	Audio-Visual and Library						
51	Education:						
52	Consultant, school library						
53	services	-	-	-1	1,371-1,667	-	-20,004
54	Consultant, audio-visual						
55	education	-	-	-1	1,371-1,667	-	-20,004
56	Adult Education:						
57	Consultant, adult education	-	-	-2	1,371-1,667	-	-40,008
58	Industrial Arts:						
59	Consultant in industrial arts	-	-	-1	1,371-1,667	-	-20,004
60	Health and Physical Education:						
61	Consultant, school recreation	-	-	-1	1,371-1,667	-	-20,004
62	Consultant, physical educ	-	-	-1	1,371-1,667	-	-20,004
63	Consultant, health educ	-	-	-1	1,371-1,667	-	-20,004
64	Pupil Personnel Services:						
65	Consultant, pupil personnel						
66	services	-	-	-1	1,371-1,667	-	-18,228
67	Driver Education and Training:						
68	Consultant	-	-	-2	1,371-1,667	-	-36,671
69	Elementary and Secondary						
70	Education:						
71	Consultant, secondary educ	-	-	-4	1,371-1,667	-	-80,016
72	Consultant, reading	-	-	-2	1,371-1,667	-	-40,008
73	Consultant, elementary educ	-	-	-1.4	1,371-1,667	-	-26,911
74	Stenographer II	-	-	-0.5	492-599	-	-3,596
75	Indian Education:						
76	Consultant	-	-	-2	1,371-1,667	-	-32,900
77	Drug Education Training:						
78	Educ project specialist I	-	-	-1	1,371-1,667	-	-20,004
79							
80							
81							
82							
83							
84							
85							
86							

GENERAL ACTIVITIES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	Workload and Administrative						
2	Adjustments—Continued						
3	Reduction in Authorized						
4	Positions—Continued						
5	Highway Safety Project:				SALARY RANGE		
6	Consultant in driver instruction	-	-	-1	1,371-1,667	-	-17,925
7	Mathematics Improvement						
8	Program:						
9	Consultant	-	-	-1	1,371-1,667	-	-17,268
10	Division of Special Education:						
11	Administration:						
12	Physician and surgeon II	-	-	-1	1,708-2,288	-	-24,912
13	Coordinator of program						
14	development	-	-	-1	1,371-1,667	-	-20,004
15	Sr stenographer	-	-	-1	562-683	-	-8,196
16	Educationally Handicapped/						
17	Mentally Exceptional						
18	Children:						
19	Curriculum specialist	-	-	-0.5	1,439-1,750	-	-10,500
20	Consultant, educ of mentally						
21	gifted	-	-	-2	1,371-1,667	-	-39,288
22	Consultant, educ of mentally						
23	retarded	-	-	-4	1,371-1,667	-	-77,280
24	Consultant, educ of visually						
25	handicapped	-	-	-2	1,371-1,667	-	-40,008
26	Physically Exceptional Children:						
27	Consultant, speech and hearing	-	-	-2	1,371-1,667	-	-37,272
28	Consultant, physically						
29	handicapped	-	-	-2	1,371-1,667	-	-40,008
30	Consultant, deaf and hard of						
31	hearing	-	-	-2	1,371-1,667	-	-37,272
32	Consultant, visually						
33	handicapped	-	-	-2	1,371-1,667	-	-40,008
34	Educational adviser	-	-	-2	998-1,213	-	-26,400
35	Stenographer II	-	-	-0.5	492-599	-	-3,258
36	Multihandicapped Children:						
37	Consultant	-	-	-2	1,371-1,667	-	-36,456
38	Clearing House Depository:						
39	Consultant	-	-	-1	1,371-1,667	-	-20,004
40	Development Centers for						
41	Exceptional Children:						
42	Consultant	-	-	-1	1,371-1,667	-	-20,004
43	Training Personnel:						
44	Consultant	-	-	-1	1,371-1,667	-	-20,004
45	Research Projects:						
46	Smoking and health education						
47	project specialist I	-	-	-1	1,371-1,667	-	-20,004
48	Child Nutrition Act:						
49	Child nutrition consultant	-	-	-3	927-1,128	-	-38,409
50	Adult Basic Education:						
51	Consultant	-	-	-4	1,371-1,667	-	-77,120
52	Adult Education for Civil Defense:						
53	Field representative	-	-	-2	1,183-1,439	-	-34,536
54	Work Incentive Program:						
55	Consultant	-	-	-4	1,371-1,667	-	-77,121
56	Educational assistant	-	-	-4	1,243-1,512	-	-69,800
57							
58	Totals, Workload and Admin-						
59	istrative Adjustments	-	52.1	-70.8	-	\$469,055	-\$1,678,868
60							
61	TOTALS, SALARIES AND WAGES	651.9	632.6	508.5	-	\$6,972,893	\$4,933,133
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

NATIONAL DEFENSE EDUCATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	TITLE 3B—IMPROVEMENT OF INSTRUCTION						
5	Administration:				SALARY RANGE		
6	Bureau chief -----	1	1	1	\$1,587-1,929	\$23,148	\$23,148
7	Asst bureau chief -----	1	1	1	1,439-1,750	21,000	21,000
8	Administrative consultant -----	4.2	7	7	1,371-1,667	129,372	131,820
9	Supvng steno I -----	1	1	1	651-791	9,378	9,492
10	Steno II -----	4.2	7	7	492-628	46,753	48,014
11	Clerk-typist II -----	1.3	1	1	457-614	6,260	6,568
12	Temporary help -----	2.6	1	1	(13,458)	5,000	5,000
13	Program Supervision:						
14	Consultant in math education ----	1	1	1	1,371-1,667	20,004	20,004
15	Consultant in foreign lang educ ---	2	2	2	1,371-1,667	40,008	40,008
16	Project specialist I -----	1	-	-	1,371-1,667	-	-
17	Administrative consultant -----	-	1	1	1,371-1,667	16,452	17,268
18	Consultant in indust arts educ ----	1	1	1	1,371-1,667	18,519	19,444
19	Consultant in A-V educ -----	1.1	1	1	1,371-1,667	16,452	17,268
20	Steno II -----	3	3	3	492-628	20,400	21,060
21	Temporary help -----	1.9	1.4	1.4	(9,064)	14,000	14,000
22	Totals, Authorized Positions ----	26.3	29.4	29.4	\$320,254	\$386,746	\$394,094
26	TITLE 5—IMPROVEMENT OF GUIDANCE						
29	Improved Guidance Practices:						
30	Consultant in pupil per serv -----	4.2	5	5	\$1,371-1,667	\$97,847	\$98,985
31	Steno II -----	2.5	2.5	2.5	492-628	17,662	17,970
32	Temporary help -----	-	3	3	(39)	13,700	13,700
33	Totals, Authorized Positions ----	6.7	10.5	10.5	\$91,840	\$129,209	\$130,655
36	IMPROVEMENT OF STATISTICAL SERVICES						
39	Statistical Services:						
40	Assoc statistician -----	2	2	2	\$1,048-1,273	\$30,192	\$30,552
41	Computer operator -----	1	1	1	614-746	8,146	8,556
42	Steno II -----	1	1	1	492-628	7,188	7,188
43	Key punch operator -----	1	1	1	473-576	6,912	6,912
44	Account clerk II -----	2	2	2	457-556	12,732	13,032
45	Temporary help -----	1.4	1.1	1.1	(6,448)	4,100	4,100
46	Totals, Authorized Positions ----	8.4	8.1	8.1	\$66,263	\$69,270	\$70,340
50	GRAND TOTALS, AUTHORIZED POSITIONS						
51		41.4	48	48	\$478,357	\$585,225	\$595,089
53	CHANGES IN AUTHORIZED POSITIONS						
54		PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
55		69-70	70-71	71-72			
56	Totals, Authorized Positions -----	41.4	48	48	\$478,357	\$585,225	\$595,089
59	Workload and Administrative Adjust-						
60	ments:						
61	Reduction in Authorized Positions:						
62	Title 3b—Improvement of In-						
63	struction:						
64	Administration:				SALARY RANGE		
65	Administrative consultant --	-	-	-7	1,371-1,667	-	-131,820
66	Program Supervision:						
67	Consultant in math education	-	-1	-1	1,371-1,667	-20,004	-20,004
68	Consultant in foreign lan-						
69	guage -----	-	-2	-2	1,371-1,667	-40,008	-40,008
70	Administrative consultant ---	-	-1	-1	1,371-1,667	-16,452	-17,268
71	Consultant in industrial arts	-	-1	-1	1,371-1,667	-18,519	-19,444
72	Consultant in A V Education	-	-1	-1	1,371-1,667	-16,452	-17,268
73	Steno II -----	-	-3	-3	492-599	-20,400	-21,060
74	Temporary help -----	-	-1.4	-1.4	-	-14,000	-14,000

NATIONAL DEFENSE EDUCATION—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1							
2	Workload and Administrative Adjust-						
3	ments—Continued						
4	Reduction in Authorized Positions—						
5	Continued						
6	Title 5—Improvement in Guid-						
7	ance:						
8	Improved Guidance Practices:				SALARY RANGE		
9	Consultant in pupil personnel	-	-5	-5	1,371-1,667	-97,847	-98,985
10	Steno II	-	-2.5	-2.5	462-599	-17,662	-17,970
11	Temporary help	-	-3	-3	-	-13,700	-13,700
12	Title 10—Improvement of Statis-						
13	tical Services:						
14	Statistical Service:						
15	Associate statistician	-	-2	-2	1,048-1,273	-30,192	-30,552
16	Computer operator	-	-1	-1	614-748	-8,146	-8,556
17	Steno II	-	-1	-1	492-599	-7,188	-7,188
18	Keypunch operator	-	-1	-1	473-576	-6,912	-6,912
19	Account clerk II	-	-2	-2	457-556	-12,732	-13,032
20	Temporary help	-	-1.1	-1.1	-	-4,100	-4,100
21							
22	Totals, Workload and Ad-						
23	ministrative Adjust-						
24	ments	-	29	-36	-	-\$344,314	-\$481,867
25							
26	TOTALS, SALARIES AND WAGES	41.4	19	12	-	\$240,911	\$113,222
27							
28							
29							
30							
31							
32							
33	Totals, Authorized Positions	-	-	-	-	-	-
34	Workload and Administrative						
35	Adjustments:						
36	Positions Established:						
37	Children's Center Program:						
38	Education administrator I	-	1	1	\$1,439-1,750	\$17,268	\$18,144
39	Consultant in early childhood						
40	education	-	1	1	1,371-1,667	17,268	18,144
41	Consultant in professional						
42	development	-	1	1	1,371-1,667	17,268	18,144
43	Field representative	-	2	2	1,371-1,667	32,960	34,536
44	Statistical clerk	-	1	1	548-666	7,992	7,992
45	Accounting technician	-	1	1	522-635	7,620	7,992
46	Stenographer II	-	2	2	492-599	12,409	13,032
47	Clerk-typist II	-	1	1	457-556	6,060	6,360
48	Temporary help	-	1	1	-	11,000	11,000
49	Reduction in Authorized Positions:						
50	Children's Center Program:						
51	Consultant in early childhood						
52	education	-	-	-1	1,371-1,667	-	-18,144
53	Consultant in professional						
54	development	-	-	-1	1,371-1,667	-	-18,144
55							
56	Totals, Workload and Admin-						
57	istrative Adjustments	-	11	9	-	\$129,845	\$99,056
58							
59	TOTALS, SALARIES AND WAGES	-	11	9	-	\$129,845	\$99,056
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

CHILDREN'S CENTER PROGRAM

ELEMENTARY AND SECONDARY EDUCATION ACT

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	THE OFFICE OF COMPENSATORY						
2	EDUCATION						
3							
4							
5	Administrative Unit:				SALARY RANGE		
6	Assoc superintendent -----	1	1	1	\$2,233-2,410	\$27,587	\$28,600
7	Asst division chief -----	1	1	1	1,837-2,233	26,796	26,796
8	Administrative asst II -----	0.5	1	1	1,048-1,273	12,836	13,475
9	Secretary I -----	0.3	1	1	651-791	8,964	9,336
10	Sr steno -----	0.9	-	-	562-717	-	-
11	Steno II -----	0.8	1.5	1.5	492-628	9,081	9,540
12	Program Development:						
13	Bureau chief -----	1	1	1	1,587-1,929	23,148	23,148
14	Asst bureau chief -----	0.2	-	-	1,439-1,750	-	-
15	Consultant -----	4	8	8	1,371-1,667	142,179	147,248
16	Sr steno -----	1	1	1	562-717	8,196	8,196
17	Steno II -----	2.9	4	4	492-628	25,899	27,106
18	Temporary help -----	-	0.1	0.1	(25)	847	847
19	Program Evaluation:						
20	Bureau chief -----	1	1	1	1,587-1,929	23,148	23,148
21	Consultant -----	3.4	5	5	1,371-1,667	96,468	97,284
22	Assoc research analyst -----	-	1	1	1,048-1,273	12,576	13,200
23	Jr staff analyst -----	0.3	-	-	710-863	-	-
24	Sr Steno -----	-	1	1	562-717	6,744	7,068
25	Steno II -----	3.8	3	3	492-628	21,340	21,564
26	Steno I -----	0.2	-	-	446-543	-	-
27	Temporary help -----	-	0.2	0.2	(159)	978	978
28	Administration and Finance:						
29	Bureau chief -----	1	1	1	1,587-1,929	21,087	22,136
30	Administrative consultant -----	1.5	3	3	1,371-1,667	56,367	58,172
31	Asst budget analyst -----	0.9	1	1	863-1,048	12,576	12,576
32	Sr steno -----	1	1	1	562-717	8,196	8,196
33	Accounting technician -----	1.5	2	2	548-666	14,351	14,904
34	Steno II -----	1	1	1	492-628	7,188	7,188
35	Clerk-typist II -----	3	3	3	457-614	20,016	20,016
36	Temporary help -----	-	0.1	0.1	-	325	325
37	Community Services:						
38	Bureau chief -----	0.6	1	1	1,587-1,929	22,228	23,148
39	Asst bureau chief -----	0.9	-	-	1,439-1,750	-	-
40	Consultant -----	2	4	4	1,371-1,667	72,912	74,544
41	Sr steno -----	1	1	1	562-717	7,760	8,081
42	Steno II -----	1.1	1.5	1.5	492-628	9,508	9,954
43	Temporary help -----	-	0.1	0.1	-	325	325
44	Preschool Education Programs—State:						
45	Bureau chief -----	1	1	1	1,587-1,929	23,148	23,148
46	Consultant -----	5.5	6	6	1,371-1,667	110,973	115,865
47	Administrative consultant -----	0.8	1	1	1,371-1,667	18,894	19,844
48	Asst budget analyst -----	-	1	1	863-1,048	10,356	10,860
49	Sr steno -----	1	1	1	562-717	8,196	8,196
50	Sr clerk-typist -----	1	-	-	548-700	-	-
51	Sr account clerk -----	0.5	-	-	548-666	-	-
52	Accounting technician -----	0.5	-	-	548-666	-	-
53	Steno II -----	2.2	3.5	3.5	492-628	22,908	23,706
54	Clerk-typist II -----	-	1	1	457-614	5,622	5,910
55	Temporary help -----	0.3	1.1	1.1	(1,683)	6,090	6,090
56	Research and Teacher Education for						
57	Disadvantaged Children:						
58	Consultant -----	2	2	2	1,371-1,667	40,008	40,008
59	Steno II -----	0.8	1	1	492-628	6,204	6,204
60	Temporary help -----	-	0.1	0.1	-	1,385	1,385
61	Preschool Education Programs—						
62	Federal:						
63	Consultant -----	0.4	2	2	1,371-1,667	36,456	37,272
64	Steno II -----	1	1	1	492-628	6,936	7,188
65	Temporary help -----	-	0.1	0.1	(137)	1,095	1,095
66	Intergroup Relations:						
67	Bureau chief -----	1.3	1	1	1,587-1,929	21,783	22,872
68	Consultant -----	3.7	4	4	1,371-1,667	80,016	80,016
69	Sr steno -----	1	1	1	562-717	8,196	8,196
70	Steno II -----	1	1	1	492-628	7,188	7,188
71	Inservice Training—Pupil Personnel:						
72	Temporary help -----	0.2	1	1	(1,814)	7,500	7,500
73	Educational Improvement Act:						
74	Consultant, program development -----	0.8	1	1	1,371-1,667	16,792	17,633
75	Administrative consultant -----	0.5	1	1	1,371-1,667	16,254	17,268
76	Consultant, research and eval -----	0.8	1	1	1,371-1,667	19,524	20,004
77	Accounting technician -----	0.7	-	-	548-666	-	-
78	Steno II -----	0.5	1	1	492-628	6,614	6,839
79	Clerk II -----	-	1	1	457-556	5,553	6,060
80	Temporary help -----	-	3	3	(353)	27,161	27,161
81	Program Development—State:						
82	Consultant -----	3	3	3	1,371-1,667	58,902	59,852
83	Steno II -----	0.7	1.5	1.5	492-628	9,081	9,540
84							
85							
86							

ELEMENTARY AND SECONDARY EDUCATION ACT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	THE OFFICE OF COMPENSATORY						
2	EDUCATION—Continued						
3							
4							
5	Administration and Finance—State:				SALARY RANGE		
6	Clerk-typist II	0.3	1	1	457-614	5,691	5,985
7	Account clerk II	0.3	—	—	457-556	—	—
8	Clerk-typist I	0.1	—	—	415-505	—	—
9	Temporary help	—	0.5	0.5	—	4,095	4,095
10	Community Services—State:						
11	Consultant	0.5	0.5	0.5	1,371-1,667	10,002	10,002
12	Steno II	—	0.5	0.5	492-628	3,027	3,180
13	Careers in Education:						
14	Temporary help	0.2	0.4	0.4	(2,423)	4,000	4,000
15	Advisory Services—Desegregation:						
16	Consultant	5	5	5	1,371-1,667	98,665	99,940
17	Steno II	2.4	2.5	2.5	492-628	16,167	16,884
18	Temporary help	0.5	0.3	0.3	(2,575)	1,660	1,660
19	Educational Professional						
20	Development:						
21	Bureau chief	1	1	1	1,587-1,929	20,087	21,087
22	Sr steno	0.4	1	1	562-717	6,879	7,218
23	Steno II	0.6	—	—	492-628	—	—
24	Educational Professional Develop-						
25	ment—Career Opportunities:						
26	Temporary help	0.6	0.1	0.1	(3,920)	680	680
27	Preservice Training for Rural Areas:						
28	Coordinator of teacher recruitment	1	1	1	1,371-1,667	20,004	20,004
29	Clerk-typist II	0.4	0.5	0.5	457-614	3,504	3,504
30	Temporary help	—	0.3	0.3	—	2,300	2,300
31							
32	Totals, Authorized Positions	82.3	107.4	107.4	\$1,106,666	\$1,479,222	\$1,514,538
33							
34							
35	TITLE I—EDUCATION OF						
36	MIGRANT CHILDREN						
37							
38	Administrative consultant	1	1	1	\$1,371-1,667	\$19,124	\$20,004
39	Consultant	3.3	5	5	1,371-1,667	88,544	91,131
40	Accounting technician	1	1	1	548-666	7,173	7,530
41	Steno II	1.5	2.5	2.5	492-628	16,696	17,142
42	Clerk-typist II	2	2	2	457-614	13,240	13,344
43	Clerk II	1.6	—	—	457-556	—	—
44	Temporary help	1.2	1	1	(12,134)	11,585	11,585
45	Migrant Day Care Preschool Program:						
46	Consultant in community services	1	1	1	1,371-1,667	19,044	20,004
47	Administrative consultant	—	1	1	1,371-1,667	16,452	17,268
48	Consultant in early childhood						
49	education	1	1	1	1,371-1,667	18,444	19,364
50	Steno II	1.8	2	2	492-628	13,230	13,652
51	Temporary help	—	1.2	1.2	—	8,000	8,000
52							
53	Totals, Authorized Positions	15.4	18.7	18.7	\$173,264	\$231,532	\$239,024
54							
55							
56	TITLE II—SCHOOL LIBRARY						
57	RESOURCES						
58							
59	Administration:						
60	Administrative consultant	1	1	1	\$1,371-1,667	\$20,004	\$20,004
61	Consultant in audio-visual education	—	1	1	1,371-1,667	18,819	19,764
62	Accountant I	1	1	1	644-783	9,396	9,396
63	Steno II	0.7	1	1	492-628	6,054	6,360
64	Clerk-typist II	1.2	2	2	457-614	11,244	11,820
65	Program Supervision:						
66	Asst bureau chief	1	1	1	1,439-1,750	21,000	21,000
67	Project specialist I	2.7	2	2	1,371-1,667	39,768	40,008
68	Consultant	0.3	1	1	1,371-1,667	20,004	20,004
69	Consultant	1	1	1	1,371-1,667	20,004	20,004
70	Steno II	0.8	2	2	492-628	12,108	12,720
71	Clerk-typist II	0.1	1	1	457-614	5,622	5,910
72	Temporary help	0.1	0.1	0.1	(966)	1,400	1,400
73							
74	Totals, Authorized Positions	9.9	14.1	14.1	\$40,982	\$185,423	\$188,390

ELEMENTARY AND SECONDARY EDUCATION ACT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	TITLE III—SUPPLEMENTARY						
2	CENTERS AND SERVICES						
3							
4							
5	Program Planning and Development:				SALARY RANGE		
6	Project specialist III	1	1	1	\$1,587-1,929	\$23,148	\$23,148
7	Project specialist II	3	3	3	1,512-1,837	63,712	65,784
8	Asst bureau chief	—	—	—	1,439-1,750	—	—
9	Consultant	1.9	3	3	1,371-1,667	54,922	57,342
10	Project specialist I	3.3	6	6	1,371-1,667	98,712	103,608
11	Administrative consultant	6.5	11	11	1,371-1,667	213,662	216,508
12	Consultant	1	2	2	1,371-1,667	36,456	37,272
13	Consultant in secondary education	0.7	1	1	1,371-1,667	17,998	18,894
14	Assoc budget analyst	1	1	1	1,048-1,273	13,475	14,150
15	Administrative asst I	0.5	1	1	863-1,048	12,576	12,576
16	Sr steno	0.9	2	2	562-717	13,623	14,286
17	Steno II	9	10	10	492-628	66,824	69,332
18	Clerk-typist II	4.4	5	5	457-614	30,923	31,949
19	Account clerk II	—	1	1	457-556	5,622	5,910
20	Temporary help	0.8	4.8	4.8	(4,348)	22,895	22,895
21							
22	Totals, Authorized Positions	34	51.8	51.8	\$425,755	\$674,548	\$693,654
23							
24	TITLE V—STRENGTHENING THE						
25	STATE DEPARTMENT						
26							
27	Departmental Reorganization:						
28	Temporary help	2	2	2	(\$23,487)	\$28,200	\$28,200
29	Advance Placement Program:						
30	Temporary help	0.1	0.2	0.2	(735)	2,200	2,200
31	Curriculum Framework in English:						
32	Project specialist I	1	1	1	1,371-1,667	18,969	19,924
33	Steno II	1	1	1	492-628	7,188	7,188
34	Temporary help	—	0.1	0.1	—	1,200	1,200
35	Curriculum Framework in the Social						
36	Sciences:						
37	Temporary help	—	0.2	0.2	—	1,080	1,080
38	Curriculum Framework in Science:						
39	Steno II	1	1	1	492-628	6,740	7,076
40	Data Processing:						
41	Assoc DP systems analyst	5.4	5	5	1,048-1,273	70,826	73,472
42	Supvr, EDP	1	1	1	1,048-1,273	13,860	14,556
43	Asst DP systems analyst	1.2	1	1	863-1,048	10,566	11,085
44	Programmer II	2.9	4	4	863-1,048	43,848	46,022
45	Programmer I	0.2	—	—	746-863	—	—
46	Computer operator	1.6	2	2	614-746	16,530	16,904
47	Sr steno	1	1	1	562-717	8,196	8,196
48	Clerk-typist II	0.9	1	1	457-614	5,860	6,160
49	Computer operator trainee	0.4	—	—	556-614	—	—
50	Account clerk II	0.9	1	1	457-556	6,672	6,672
51	Clerk-typist I	0.1	—	—	415-505	—	—
52	Temporary help	1.1	—	—	(11,313)	—	—
53	Education of Mexican-American						
54	Children:						
55	Project specialist II	1.2	1	1	1,512-1,837	22,044	22,044
56	Project specialist I	1.9	2	2	1,371-1,667	34,231	35,937
57	Steno II	1.2	2	2	492-628	13,317	13,626
58	Steno I	0.5	—	—	446-543	—	—
59	School Business Administration						
60	Workshop:						
61	Field representative	0.7	1	1	1,371-1,667	19,764	20,004
62	Steno II	1	1	1	492-628	6,992	7,188
63	School Planning Informational						
64	Services:						
65	Project specialist II	0.3	1	1	1,512-1,837	18,144	19,044
66	Project asst II	1	1	1	1,128-1,371	15,350	16,122
67	Steno II	2	2	2	492-628	13,648	14,124
68	Temporary help	2	1	1	(27,075)	19,750	19,750
69	Instructional Television:						
70	Project specialist I	0.3	—	—	1,371-1,667	—	—
71	Consultant	0.7	1	1	1,371-1,667	20,004	20,004
72	Steno II	0.9	1	1	492-628	7,188	7,188
73	Study of Arts and Humanities:						
74	Project specialist I	1	1	1	1,371-1,667	18,444	19,364
75	Sr steno	—	1	1	562-717	6,744	7,068
76	Steno II	0.9	—	—	492-628	—	—
77	Temporary help	0.4	0.4	0.4	(2,695)	2,750	2,750
78	In-Service Training of Staff:						
79	Training officer III	1	1	1	1,273-1,548	18,576	18,576
80	Training officer I	0.5	1	1	1,048-1,273	12,888	13,530
81	Training asst	0.5	—	—	863-1,048	—	—
82	Sr steno	1	1	1	562-717	8,036	8,196
83	Clerk-typist II	1	1	1	457-614	6,060	6,360
84							
85							
86							

ELEMENTARY AND SECONDARY EDUCATION ACT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	TITLE V—STRENGTHENING THE						
2	STATE DEPARTMENT—Continued						
3							
4							
5	Intergroup Tension and Conflict:				SALARY RANGE		
6	Consultant -----	0.7	1	1	1,371-1,667	16,996	17,852
7	Steno II -----	0.5	0.5	0.5	492-628	3,102	3,258
8	Expanding Economic Education in						
9	California Public Schools:						
10	Steno II -----	-	1	1	492-628	6,054	6,360
11	Temporary help -----	0.1	0.6	0.6	(507)	4,936	4,936
12	Curricula Research—Adult Students						
13	With Spanish Surnames:						
14	Steno II -----	0.7	1	1	492-628	6,054	6,360
15	Temporary help -----	0.1	0.3	0.3	(830)	1,500	1,500
16	Strengthening Administrative						
17	Services—Fiscal:						
18	Assoc personnel analyst -----	0.2	1	1	1,048-1,273	12,576	13,200
19	Asst personnel analyst -----	0.6	-	-	863-1,048	-	-
20	Asst budget analyst -----	1.7	2	2	863-1,048	23,310	23,841
21	Jr staff analyst -----	0.3	-	-	710-863	-	-
22	Property clerk I -----	1	1	1	584-710	8,452	8,520
23	Accounting technician -----	1	1	1	548-666	7,231	7,590
24	Clerk-typist II -----	0.9	2	2	457-614	11,720	12,302
25	Duplicating mach operator II -----	1	1	1	505-614	6,896	7,248
26	Stock clerk -----	-	1	1	530-644	6,360	6,672
27	Temporary help -----	1	1	1	(6,047)	6,060	6,060
28	Strengthening Administrative						
29	Services—Publications:						
30	Editorial asst -----	1	2	2	830-1,007	22,044	22,524
31	Graphic artist -----	1	1	1	644-783	8,384	8,808
32	Conservation Education:						
33	Project specialist I -----	1	1	1	1,371-1,667	20,004	20,004
34	Steno II -----	0.9	1	1	492-628	6,054	6,360
35	State Board—Clerical Assistance:						
36	Sr steno -----	1	1	1	562-717	8,196	8,196
37	Steno II -----	1.1	2	2	492-628	13,242	13,548
38	Temporary help -----	-	0.2	0.2	-	1,000	1,000
39	Adult Education Advisory Committee:						
40	Project specialist I -----	0.2	1	1	1,371-1,667	16,452	17,268
41	Assoc research analyst -----	1	1	1	1,048-1,273	15,036	15,276
42	Steno II -----	0.2	0.5	0.5	492-628	3,027	3,180
43	Temporary help -----	1.3	0.1	0.1	(7,578)	250	250
44	Abstracts of Selected Curriculum						
45	Documents:						
46	Temporary help -----	0.2	-	-	(1,258)	-	-
47	Continuation Education:						
48	Consultant -----	1	1	1	1,371-1,667	20,004	20,004
49	Steno II -----	1	1	1	492-628	6,516	6,852
50	Curriculum Framework in Foreign						
51	Languages:						
52	Temporary help -----	0.2	0.2	0.2	(1,652)	1,784	1,784
53	Coordination of State and Federal						
54	Preschool Programs:						
55	Consultant in early childhood educa-						
56	tion -----	1.8	2	2	1,371-1,667	33,804	34,496
57	Consultant, educ research and						
58	evaluation -----	-	1	1	1,371-1,667	15,660	16,452
59	Steno II -----	0.9	2	2	492-628	11,808	12,408
60	Temporary help -----	0.4	0.1	0.1	(5,439)	1,500	1,500
61	ESEA Title V Administrative Unit:						
62	Project specialist II -----	1	1	1	1,512-1,837	22,044	22,044
63	Steno II -----	0.8	1	1	492-628	6,936	7,188
64	Temporary help -----	-	0.1	0.1	-	1,000	1,000
65	Textbook Utilization:						
66	Project specialist I -----	0.8	1	1	1,371-1,667	18,894	19,844
67	Steno II -----	-	0.5	0.5	492-628	2,952	3,102
68	Temporary help -----	0.3	-	-	(2,423)	-	-
69	Evaluation of Effects of Flexible						
70	Scheduling on Physical Education:						
71	Project specialist I -----	0.8	1	1	1,371-1,667	18,894	19,844
72	Temporary help -----	0.3	0.3	0.3	(2,263)	2,745	2,745
73	Identification and Assessment of						
74	Educational Objectives:						
75	Temporary help -----	0.5	-	-	(7,560)	-	-
76							
77	Totals, Authorized Positions----	70.3	79.3	79.3	\$772,962	\$905,342	\$932,186
78							
79							
80							
81							
82							
83							
84							
85							
86							

ELEMENTARY AND SECONDARY EDUCATION ACT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	TITLE VI—EDUCATIONAL						
2	IMPROVEMENT FOR THE						
3	HANDICAPPED						
4							
5							
6	Regional Deaf-Blind Center System:				SALARY RANGE		
7	Project specialist II -----	1	1	1	\$1,512-1,837	\$20,004	\$21,000
8	Project asst I -----	0.4	2	2	927-1,128	22,478	23,602
9	Sr steno -----	0.9	1	1	562-717	8,196	8,196
10	Clerk-typist II -----	0.8	1	1	457-614	6,360	6,672
11	Temporary help -----	0.1	0.8	0.8	(295)	4,536	4,536
12	Administration:						
13	Bureau chief -----	1	1	1	1,587-1,929	23,148	23,148
14	Consultant -----	2	2	2	1,371-1,667	40,008	40,008
15	Asst budget analyst -----	1	1	1	863-1,048	12,576	12,576
16	Sr clerk -----	1	1	1	548-666	7,992	7,992
17	Steno II -----	1	1	1	492-628	7,188	7,188
18	Clerk-typist II -----	0.2	1	1	457-614	5,622	5,910
19	Temporary help -----	0.1	0.5	0.5	(573)	2,797	2,797
20	Educational Improvement for the						
21	Handicapped—Other Projects:						
22	Steno II -----	1.1	1	1	492-628	7,188	7,188
23	Clerk-typist II -----	0.4	0.5	0.5	457-614	3,336	3,336
24	Clerk II -----	1	1	1	457-556	6,672	6,672
25	Specialized and Professional						
26	Preparation:						
27	Project specialist I -----	1	1	1	1,371-1,667	20,004	20,004
28	Clerk-typist II -----	1	1	1	457-614	6,085	6,386
29	Handbook for Educable Mentally						
30	Retarded:						
31	Project specialist I -----	1	1	1	1,371-1,667	19,204	20,004
32	Steno II -----	0.4	—	—	492-628	—	—
33	Clerk-typist II -----	0.5	1	1	457-614	5,622	5,910
34	Temporary help -----	0.1	—	—	(679)	—	—
35	Public School Programs for Emotion-						
36	ally Disturbed Children:						
37	Stenographer II -----	0.1	—	—	(403)	—	—
38							
39	Totals, Authorized Positions ---	16.1	19.8	19.8	\$185,742	\$229,016	\$233,125
40							
41	Followthrough Program—Technical						
42	Assistance						
43							
44	Coordinator -----	0.9	1	1	\$1,439-1,750	\$19,284	\$20,253
45	Consultant -----	0.2	0.3	0.3	1,371-1,667	4,317	4,317
46	Administrative asst I -----	—	1	1	863-1,048	10,398	10,860
47	Steno II -----	0.9	1	1	492-628	7,160	7,188
48	Temporary help -----	0.4	0.4	0.4	(3,015)	3,000	3,000
49							
50	Followthrough Program—Model						
51	Programs						
52							
53	Consultant -----	0.5	2	2	1,371-1,667	32,904	34,536
54	Consultant -----	0.4	1	1	1,371-1,667	20,004	20,004
55	Steno II -----	1.4	2	2	492-628	13,130	13,747
56	Temporary help -----	0.7	0.3	0.3	(5,472)	2,000	2,000
57							
58	Totals, Authorized Positions ---	5.4	9	9	\$58,964	\$112,197	\$115,905
59							
60	GRAND TOTALS, AUTHORIZED						
61	POSITIONS -----	233.4	300.1	300.1	\$2,764,335	\$3,817,280	\$3,916,822
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

ELEMENTARY AND SECONDARY EDUCATION ACT—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	Totals, Authorized Positions -----	233.4	300.1	300.1	\$2,764,335	\$3,817,280	\$3,916,822
2	Workload and Administrative						
3	Adjustments:						
4	Positions Established:						
5	Administrative Unit:				SALARY RANGE		
6	Education adm consultant ----	-	-	1	1,371-1,667	-	19,044
7	Administrative asst II -----	-	-	1	1,048-1,273	-	13,860
8	Stenographer II -----	-	-	1	492-599	-	6,852
9	Clerical asst -----	-	-	1	386-405	-	4,860
10	Clerical trainee -----	-	1	-	377	8,664	-
11	Program Development:						
12	Clerical asst -----	-	-	2	386-405	-	9,720
13	Clerical trainee -----	-	2	-	377	8,644	-
14	Program Evaluation:						
15	Clerical asst -----	-	-	1	386-405	-	4,860
16	Clerical trainee -----	-	1	-	377	4,332	-
17	Administration and Finance:						
18	Clerical asst -----	-	-	2	386-405	-	9,720
19	Clerical trainee -----	-	2	-	377	8,664	-
20	Community Service:						
21	Consultant in community						
22	services and migrant						
23	education -----	-	1	1	1,371-1,667	16,452	17,268
24	Stenographer II -----	-	0.5	0.5	492-599	3,101	3,258
25	Clerical asst -----	-	-	2	386-405	-	9,720
26	Clerical trainee -----	-	2	-	377	8,664	-
27	Preschool Education—						
28	Federal:						
29	Clerical asst -----	-	-	2	386-405	-	9,720
30	Clerical trainee -----	-	2	-	377	8,664	-
31	Advisory Services—Desegregation:						
32	Asst bureau chief -----	-	-	1	-	-	17,268
33	Stenographer II -----	-	-	1	-	-	6,054
34	Transferred—Authorized Positions:						
35	Field representative -----	-	-	1	-	-	19,124
36	Educational Professional Devel-						
37	opment—Career Opportuni-						
38	ties:						
39	Temporary help -----	-	0.2	0.2	-	5,125	5,125
40	Teacher Corps Program:						
41	Temporary help -----	-	0.1	0.1	-	2,640	2,640
42	Title I—Education of Migrant						
43	Children:						
44	Migrant Day Care and Pre-						
45	school:						
46	Administrative consultant---	-	0.5	0.5	1,371-1,667	7,560	8,634
47	Education of Migrant						
48	Children:						
49	Clerk II -----	-	3	-	457-556	17,150	-
50	Title II—School Library						
51	Resources:						
52	Administration:						
53	Temporary help -----	-	-	0.7	-	-	10,500
54	Program Supervision:						
55	Steno II -----	-	-	1	492-599	-	6,054
56	Temporary help -----	-	-	1.8	-	-	24,000
57	Positions Transferred from NDEA						
58	Title V:						
59	Title III—Supplementary Cen-						
60	ters and Services:						
61	Guidance Counseling and						
62	Testing:						
63	Consultant in pupil personnel	-	5	5	1,371-1,667	97,847	98,985
64	Steno II -----	-	2.5	2.5	492-599	17,662	17,970
65	Temporary help -----	-	3	3	-	13,700	13,700
66	Title IV—Program Planning						
67	and Evaluation:						
68	Education administrator II --	-	1	1	1,587-1,929	23,148	23,148
69	Consultant in secondary educ	-	1	1	1,371-1,667	19,044	20,004
70	Educ research and evaluation						
71	consultant -----	-	1	1	1,371-1,667	19,044	20,004
72	Associate research analyst ----	-	1	1	1,048-1,273	13,860	14,556
73	Temporary help -----	-	0.5	0.5	-	3,000	3,000
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

ELEMENTARY AND SECONDARY EDUCATION ACT—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	Workload and Administrative						
2	Adjustments—Continued						
3	Positions Established:						
4	Title V—Strengthening the State						
5	State Department:						
6	Curriculum Framework in						
7	Social Sciences:				SALARY RANGE		
8	Stenographer II -----	-	0.5	0.5	492-599	3,421	3,594
9	Curriculum Framework in						
10	Science:						
11	Temporary help -----	-	0.1	0.1	-	511	511
12	Departmental Management In-						
13	formation System:						
14	Assoc DP systems analyst--	-	4	4	1,048-1,273	52,824	55,632
15	Clerk-typist II -----	-	1	1	457-556	6,672	6,672
16	Bilingual Education:						
17	Temporary help -----	-	0.5	0.5	-	4,485	4,485
18	Transition Training Project:						
19	Temporary help -----	-	0.5	0.5	-	8,262	8,262
20	Conservation Education:						
21	Temporary help -----	-	0.5	0.5	-	4,942	4,942
22	Abstracts of Selected						
23	Curriculum Documents:						
24	Sr stenographer -----	-	1	1	492-599	8,196	8,196
25	Temporary help -----	-	0.5	0.5	-	1,446	1,446
26	Critical Subjects Supervision:						
27	Consultants -----	-	4	4	1,371-1,667	78,831	79,856
28	Stenographer II -----	-	2	2	492-599	14,376	14,736
29	Temporary help -----	-	1.4	1.4	-	14,000	14,000
30	Evaluation of Effects of Flex-						
31	ible Scheduling on Physical						
32	Education:						
33	Stenographer II -----	-	0.5	0.5	492-599	3,102	3,258
34	Improving Statewide Testing,						
35	Research and Statistical						
36	Services:						
37	Consultant -----	-	1	1	1,371-1,667	19,365	20,004
38	Stenographer II -----	-	1	1	492-599	6,285	6,544
39	Temporary help -----	-	0.8	0.8	-	4,375	4,375
40	Departmental Management						
41	Legal Services:						
42	Associate counsel -----	-	1	1	1,337-1,626	15,276	16,860
43	Senior stenographer -----	-	1	1	562-683	6,420	7,068
44	Supplemental Services For						
45	Special Education:						
46	Consultant -----	-	2	2	1,371-1,667	36,288	40,008
47	Statistical clerk I -----	-	0.5	0.5	548-666	3,630	3,810
48	Stenographer II -----	-	1	1	492-599	6,072	6,360
49	California Education Infor-						
50	mation System:						
51	Assoc DP systems analyst --	-	5	5	1,048-1,273	69,300	72,765
52	Asst DP systems analyst --	-	5	5	863-1,048	57,000	59,850
53	Programmer II -----	-	1	1	863-1,048	11,400	11,976
54	Accreditation of Teacher						
55	Education Programs:						
56	Coordinator of teacher						
57	recruitment -----	-	1	1	1,439-1,750	20,100	21,000
58	Program Planning:						
59	Temporary help -----	-	0.1	0.1	-	1,182	1,182
60	Departmental Program Manage-						
61	ment Services:						
62	Coordinator of program evalu-						
63	ation and research -----	-	1	1	1,587-1,929	23,148	23,148
64	Coordinator of federal pro-						
65	grams -----	-	1	1	1,371-1,667	20,004	20,004
66	Education administrator I --	-	1	1	1,439-1,750	20,004	21,000
67	Administrative consultant --	-	1	1	1,371-1,667	20,004	20,004
68	Administrative asst I -----	-	1	1	863-1,048	12,576	12,576
69	Stenographer II -----	-	1	1	492-599	7,188	7,188
70	Sr stenographer -----	-	2	2	562-683	16,392	16,392
71	Sr clerk-typist -----	-	1	1	548-666	7,057	7,410
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

ELEMENTARY AND SECONDARY EDUCATION ACT—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	Workload and Administrative						
2	Adjustments—Continued						
3	Positions Established—Continued						
4	Title V—Strengthening the State						
5	Department—Continued						
6	Departmental Management						
7	Services:						
8	Associate personnel analyst	—	1	1	1,048-1,273	15,276	15,276
9	Asst budget analyst	—	2	2	863-1,048	25,152	25,152
10	Editorial asst	—	2	2	830-1,007	20,136	21,142
11	Graphic artist	—	1	1	644-783	8,400	8,952
12	Personnel asst I	—	1	1	548-666	7,992	7,992
13	Sr stenographer	—	1	1	562-683	8,196	8,196
14	Stenographer II	—	1	1	492-599	7,188	7,188
15	Property clerk I	—	1	1	584-710	8,448	8,520
16	Accounting technician	—	1	1	548-666	7,236	7,600
17	Duplicating machine						
18	operator II	—	1	1	505-614	6,048	6,360
19	Stock clerk	—	1	1	530-644	6,360	6,672
20	Clerk-typist II	—	2	2	457-556	10,968	11,520
21	Temporary help	—	0.1	0.1	—	1,418	1,418
22	Administrative Statistical						
23	Services:						
24	Educ project specialist I	—	1	1	1,371-1,667	18,894	19,844
25	Associate statistician I	—	1	1	1,048-1,273	15,276	15,276
26	Account clerk II	—	2	2	457-556	12,432	12,732
27	Stenographer II	—	1	1	492-599	7,188	7,188
28	Administrative Services:						
29	Field representative	—	1	1	1,371-1,667	19,764	20,004
30	Educ project assistant II	—	1	1	1,128-1,371	15,350	16,122
31	Stenographer II	—	2	2	492-599	14,236	14,376
32	Temporary help	—	0.1	—	—	3,484	—
33	Title VI—Education of the						
34	Handicapped:						
35	Public School Programs for						
36	Emotionally Disturbed						
37	Children:						
38	Consultant	—	1	1	1,371-1,667	17,711	17,925
39	Stenographer II	—	1	1	492-599	5,904	6,282
40	Minimum Instructional Stand-						
41	ards for Mildly Mentally						
42	Retarded:						
43	Educ project assistant II	—	1	1	1,128-1,371	7,458	15,350
44	Consultant	—	1	1	1,371-1,667	16,860	19,882
45	Stenographer II	—	1	1	492-599	5,990	7,188
46	Temporary help	—	0.1	0.1	—	1,500	1,500
47	Followthrough—Technical						
48	Assistance:						
49	Consultant in program						
50	development	—	—	0.7	1,371-1,667	—	12,700
51	Followthrough—Model:						
52	Consultant in program						
53	development	—	—	1	1,371-1,667	—	18,144
54	Stenographer II	—	—	0.5	492-599	—	3,102
55	Transfer of Authorized Positions:						
56	Followthrough—Technical						
57	Assistance:						
58	Coordinator of teacher educ	—	—	-1	1,439-1,750	—	-20,253
59	Stenographer II	—	—	-0.5	492-599	—	-3,594
60	Followthrough—Model						
61	Program:						
62	Coordinator of teacher educ	—	—	1	1,439-1,750	—	20,253
63	Stenographer II	—	—	0.5	492-599	—	3,594
64	Reduction in Authorized Positions:						
65	Administrative Unit:						
66	Educ adm consultant	—	—	-1	1,371-1,667	—	-19,044
67	Steno II	—	—	-0.5	492-599	—	-3,027
68	Program Development:						
69	Consultant	—	—	-8	1,371-1,667	—	-147,248
70	Program Evaluation:						
71	Consultant	—	—	-5	1,371-1,667	—	-97,284
72	Administration and Finance:						
73	Adm consultant	—	—	-3	1,371-1,667	—	-58,172
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

ELEMENTARY AND SECONDARY EDUCATION ACT—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	Workload and Administrative						
2	Adjustments—Continued						
3	Reduction in Authorized						
4	Positions—Continued						
5	Community Services:				SALARY RANGE		
6	Consultant	-	-	-5	1,371-1,667	-	-91,812
7	Preschool Educ Program—State:						
8	Consultant	-	-	-6	1,371-1,667	-	-115,865
9	Adm consultant	-	-	-1	1,371-1,667	-	-19,844
10	Research and Teacher Education						
11	for Disadvantaged Children:						
12	Consultant	-	-	-2	1,371-1,667	-	-40,008
13	Preschool Education—Federal:						
14	Consultant	-	-	-2	1,371-1,667	-	-37,272
15	Intergroup Relations:						
16	Consultant	-	-	-4	1,371-1,667	-	-80,016
17	Inservice Training of Pupil Per-						
18	sonnel:						
19	Temporary help	-	-1	-1	-	-7,500	-7,500
20	Educational Improvement Act:						
21	Consultant, program develop-						
22	ment	-	-	-1	1,371-1,667	-	-17,633
23	Administrative consultant	-	-	-1	1,371-1,667	-	-17,268
24	Consultant, research and eval	-	-	-1	1,371-1,667	-	-20,004
25	Program Development—State:						
26	Consultant	-	-	-3	1,371-1,667	-	-59,852
27	Community Services—State:						
28	Consultant	-	-	-0.5	1,371-1,667	-	-10,002
29	Advisory Services—Desegrega-						
30	tion:						
31	Consultant	-	-	-5	1,371-1,667	-	-99,940
32	Preservice Training For Rural						
33	Areas:						
34	Coordinator of teacher re-						
35	ruitment	-	-	-1	1,371-1,667	-	-20,004
36	Title I—Education Of Migrant						
37	Children:						
38	Administration:						
39	Administrative consultant	-	-	-1	1,371-1,667	-	-20,004
40	Consultant	-	-	-5	1,371-1,667	-	-91,131
41	Migrant Day Care Preschool						
42	Program:						
43	Consultant in community serv	-	-	-1	1,371-1,667	-	-20,004
44	Administrative consultant	-	-	-1.5	1,371-1,667	-	-25,902
45	Consultant in early childhood						
46	educ	-	-	-1	1,371-1,667	-	-19,364
47	Title II—School Library Re-						
48	sources:						
49	Administration:						
50	Administrative consultant	-	-	-1	1,371-1,667	-	-20,004
51	Consultant in A-V educ	-	-	-1	1,371-1,667	-	-19,764
52	Program Supervision:						
53	Project specialist I	-	-	-2	1,371-1,667	-	-40,008
54	Consultant	-	-	-1	1,371-1,667	-	-20,004
55	Consultant	-	-	-1	1,371-1,667	-	-20,004
56	Title III—Supplementary Centers						
57	and Services:						
58	Program Planning and						
59	Development:						
60	Project specialist III	-	-0.4	-1	1,587-1,929	-11,920	-23,148
61	Project specialist II	-	-	-3	1,512-1,837	-	-65,784
62	Consultant	-	-	-3	1,371-1,667	-	-57,342
63	Project specialist I	-	-	-6	1,371-1,667	-	-103,608
64	Administrative consultant	-	-	-11	1,371-1,667	-	-216,508
65	Consultant	-	-	-2	1,371-1,667	-	-37,272
66	Consultant in secondary educ	-	-	-1	1,371-1,667	-	-18,894
67	Guidance Counseling and						
68	Testing:						
69	Consultant in pupil personnel	-	-	-5	1,371-1,667	-	-98,985
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

ELEMENTARY AND SECONDARY EDUCATION ACT—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	Workload and Administrative						
2	Adjustments—Continued						
3	Reduction in Authorized						
4	Positions—Continued						
5	Title IV—Program Planning						
6	and Evaluation:				SALARY RANGE		
7	Consultant in secondary educ	-	-	-1	1,371-1,667	-	-20,004
8	Education research and evalua-						
9	tion consultant	-	-	-1	1,371-1,667	-	-20,004
10	Title V—Strengthening the State						
11	Department:						
12	Department Reorganization:						
13	Temporary help	-	-2	-2	-	-28,200	-28,200
14	Advanced Placement:						
15	Temporary help	-	-0.2	-0.2	-	-2,200	-2,200
16	Curriculum Framework in						
17	English:						
18	Project specialist I	-	-	-1	1,371-1,667	-	-19,924
19	Steno II	-	-	-1	492-599	-	-7,188
20	Temporary help	-	-0.1	-0.1	-	-641	-1,200
21	Curriculum Framework in						
22	Social Science:						
23	Steno II	-	-	-0.5	492-599	-	-3,594
24	Temporary help	-	-0.2	-0.2	-	-1,080	-1,080
25	Curriculum Framework in						
26	Science:						
27	Steno II	-	-0.5	-1	492-599	-3,320	-7,076
28	Temporary help	-	-	-0.1	-	-	-511
29	Departmental Management						
30	Information System:						
31	Assoc DP systems analyst	-	-	-4	1,048-1,273	-	-55,632
32	Clerk-typist II	-	-	-1	457-556	-	-6,672
33	Data Processing:						
34	Assoc DP system analyst	-	-5	-5	1,048-1,273	-70,826	-73,472
35	Supervisor, EDP	-	-1	-1	1,048-1,273	-13,860	-14,556
36	Asst DP systems analyst	-	-1	-1	863-1,048	-10,556	-11,085
37	Programmer II	-	-4	-1	863-1,048	-43,848	-46,022
38	Computer operator	-	-2	-2	614-746	-16,530	-16,904
39	Sr stenographer	-	-1	-1	562-683	-8,196	-8,196
40	Clerk-typist II	-	-1	-1	457-556	-5,860	-6,160
41	Account clerk II	-	-1	-1	457-556	-6,672	-6,672
42	Education of Mexican-American						
43	Children:						
44	Project specialist II	-	-	-1	1,512-1,837	-	-22,044
45	Project specialist I	-	-	-2	1,371-1,667	-	-35,937
46	Steno II	-	-	-2	492-599	-	-13,626
47	School Business Adminis-						
48	tration Workshops:						
49	Field representative	-	-1	-1	1,371-1,667	-19,764	-20,004
50	Stenographer II	-	-1	-1	492-599	-6,992	-7,188
51	School Planning Information						
52	Services:						
53	Project specialist II	-	-1	-1	1,512-1,837	-18,144	-19,044
54	Project asst II	-	-1	-1	1,128-1,371	-15,350	-16,122
55	Stenographer II	-	-2	-2	492-599	-13,648	-14,124
56	Temporary help	-	-1	-1	-	-19,750	-19,750
57	Instructional Television:						
58	Consultant	-	-	-1	1,371-1,667	-	-20,004
59	Steno II	-	-	-1	492-599	-	-7,188
60	Study of Arts and Humanities:						
61	Project specialist I	-	-	-1	1,371-1,667	-	-19,364
62	Sr steno	-	-	-1	562-717	-	-7,068
63	Temporary help	-	-	-0.4	(2,695)	-	-2,750
64	Inservice Training of Staff:						
65	Training officer III	-	-	-1	1,273-1,548	-	-18,576
66	Training officer I	-	-	-1	1,048-1,273	-	-13,530
67	Sr steno	-	-	-1	562-717	-	-8,196
68	Clerk-typist II	-	-	-1	457-614	-	-6,360
69	Intergroup Tension and Conflict:						
70	Consultant	-	-1	-1	1,371-1,667	-16,996	-17,852
71	Stenographer II	-	-0.5	-0.5	492-599	-3,102	-3,258
72	Expanding Economic Education						
73	in California Public						
74	Schools:						
75	Stenographer II	-	-1	-1	492-599	-6,054	-6,360
76	Temporary help	-	-0.6	-0.6	-	-4,936	-4,936
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

ELEMENTARY AND SECONDARY EDUCATION ACT—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	Workload and Administrative						
2	Adjustments—Continued						
3	Reduction in Authorized						
4	Positions—Continued						
5	Title V—Strengthening the State						
6	Department—Continued						
7	Curricula Research—Adult Stu-						
8	dents with Spanish						
9	Surnames:				SALARY RANGE		
10	Stenographer II -----	-	-1	-1	492-599	-6,054	-6,360
11	Temporary help -----	-	-0.3	-0.3	-	-1,500	-1,500
12	Strengthening Administrative						
13	Services—Fiscal:						
14	Associate personnel analyst	-	-1	-1	1,048-1,273	-12,576	-13,200
15	Asst budget analyst -----	-	-2	-2	863-1,048	-23,310	-23,841
16	Property clerk I -----	-	-1	-1	584-710	-8,452	-8,520
17	Accounting technician -----	-	-1	-1	548-666	-7,231	-7,590
18	Clerk-typist II -----	-	-2	-2	457-556	-11,720	-12,302
19	Duplicating mach opr II --	-	-1	-1	505-614	-6,896	-7,248
20	Stock clerk -----	-	-1	-1	530-644	-6,360	-6,672
21	Temporary help -----	-	-1	-1	-	-6,060	-6,060
22	Strengthening Administrative						
23	Services—Publications:						
24	Editorial assistant -----	-	-2	-2	830-1,007	-22,044	-22,524
25	Graphic artist -----	-	-1	-1	644-783	-8,384	-8,808
26	Bilingual Education:						
27	Temporary help -----	-	-	-0.5	-	-	-4,485
28	Transition Training Project:						
29	Temporary help -----	-	-	-0.5	-	-	-8,262
30	Conservation Education:						
31	Project specialist I -----	-	-	-1	1,371-1,667	-	-20,004
32	Steno II -----	-	-	-1	492-599	-	-6,360
33	Temporary help -----	-	-	-0.5	-	-	-4,942
34	State Board—Clerical						
35	Assistance:						
36	Sr stenographer -----	-	-1	-1	562-683	-8,196	-8,196
37	Stenographer II -----	-	-2	-2	492-599	-13,242	-13,548
38	Temporary help -----	-	-0.2	-0.2	-	-1,000	-1,000
39	Adult Education Advisory						
40	Committee:						
41	Project specialist I -----	-	-1	-1	1,371-1,667	-16,452	-17,268
42	Assoc research analyst -----	-	-1	-1	1,048-1,273	-15,036	-15,276
43	Stenographer II -----	-	-0.5	-0.5	492-599	-3,027	-3,180
44	Temporary help -----	-	-0.1	-0.1	-	-250	-250
45	Abstracts of Selected						
46	Curriculum Documents:						
47	Sr stenographer -----	-	-	-1	492-599	-	-8,196
48	Temporary help -----	-	-	-0.5	-	-	-1,446
49	Critical Subjects Supervision:						
50	Consultants -----	-	-	-4	1,371-1,667	-	-79,856
51	Stenographer II -----	-	-	-2	492-599	-	-14,736
52	Temporary help -----	-	-	-1.4	-	-	-14,000
53	Continuation Education:						
54	Consultant -----	-	-	-1	1,371-1,667	-	-20,004
55	Steno II -----	-	-	-1	492-599	-	-6,852
56	Curriculum Framework in						
57	Foreign Languages:						
58	Temporary help -----	-	-0.2	-0.2	-	-1,784	-1,784
59	Coordination of State and Fed-						
60	eral Preschool Programs:						
61	Consultant -----	-	-3	-3	1,371-1,667	-49,464	-50,948
62	Stenographer II -----	-	-2	-2	492-599	-11,808	-12,408
63	Temporary help -----	-	-0.1	-0.1	-	-1,500	-1,500
64	ESEA Title V Administrative						
65	Unit:						
66	Project specialist II -----	-	-	-1	1,512-1,837	-	-22,044
67	Steno II -----	-	-	-1	492-599	-	-7,188
68	Temporary help -----	-	-	-0.1	-	-	-1,000
69	Textbook Utilization:						
70	Project specialist I -----	-	-1	-1	1,371-1,667	-18,894	-19,844
71	Stenographer II -----	-	-0.5	-0.5	492-599	-2,952	-3,102
72	Evaluation of Effects of Flexi-						
73	ble Scheduling on Physical						
74	Education:						
75	Project specialist I -----	-	-	-1	1,371-1,667	-	-19,844
76	Steno II -----	-	-	-0.5	492-599	-	-3,258
77	Temporary help -----	-	-	-0.3	(2,263)	-	-2,745
78							
79							
80							
81							
82							
83							
84							
85							
86							

ELEMENTARY AND SECONDARY EDUCATION ACT—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	Workload and Administrative						
2	Adjustments—Continued						
3	Reduction in Authorized						
4	Positions—Continued						
5	Title V—Strengthening the State						
6	Department—Continued						
7	Improving Statewide Testing,						
8	Research and Statistical						
9	Services:						
10	Consultant -----	-	-	-1	1,371-1,667	-	-20,004
11	Stenographer II -----	-	-	-1	492-599	-	-6,544
12	Temporary help -----	-	-	-0.5	-	-	-4,375
13	Departmental Management						
14	Legal Services:						
15	Associate counsel -----	-	-	-1	1,337-1,626	-	-16,860
16	Sr stenographer -----	-	-	-1	562-683	-	-7,068
17	Supplemental Services for						
18	Special Education:						
19	Consultant -----	-	-	-2	1,371-1,667	-	-40,008
20	Statistical clerk I -----	-	-	-0.5	548-666	-	-3,810
21	Stenographer II -----	-	-	-1	492-599	-	-6,360
22	California Education Informa-						
23	tion System:						
24	Associate data processing						
25	systems analyst -----	-	-	-5	1,048-1,273	-	-72,765
26	Asst data processing						
27	systems analyst -----	-	-	-5	863-1,048	-	-59,850
28	Programmer II -----	-	-	-1	863-1,048	-	-11,976
29	Accreditation of Teacher Edu-						
30	cation Programs:						
31	Coordinator of teacher						
32	recruitment -----	-	-	-1	1,439-1,750	-	-21,000
33	Program Planning:						
34	Temporary help -----	-	-	-0.1	-	-	-1,182
35	Department Program Manage-						
36	ment Services:						
37	Coordinator of program eval-						
38	uation and research ---	-	-	-1	1,587-1,929	-	-23,148
39	Coordinator of fed programs						
40	Education administrator I ---	-	-	-1	1,371-1,667	-	-20,004
41	Administrative consultant ---	-	-	-1	1,439-1,750	-	-21,000
42	Administrative assistant I ---	-	-	-1	1,371-1,667	-	-20,004
43	Stenographer II -----	-	-	-1	863-1,048	-	-12,576
44	Sr stenographer -----	-	-	-1	492-599	-	-7,188
45	Sr clerk-typist -----	-	-	-2	562-683	-	-16,392
46	Departmental Management						
47	Services:						
48	Associate personnel analyst ---	-	-	-1	548-666	-	-7,410
49	Asst budget analyst -----	-	-	-2	1,048-1,273	-	-15,276
50	Editorial asst -----	-	-	-2	863-1,048	-	-25,152
51	Graphic artist -----	-	-	-1	830-1,007	-	-21,142
52	Personnel asst I -----	-	-	-1	644-783	-	-8,952
53	Sr stenographer -----	-	-	-1	548-666	-	-7,992
54	Stenographer II -----	-	-	-1	562-683	-	-8,196
55	Property clerk I -----	-	-	-1	492-599	-	-7,188
56	Accounting technician -----	-	-	-1	584-710	-	-8,520
57	Duplicating machine opr II ---	-	-	-1	548-666	-	-7,600
58	Stock clerk -----	-	-	-1	505-614	-	-6,360
59	Clerk-typist II -----	-	-	-2	530-644	-	-6,672
60	Temporary help -----	-	-	-0.1	457-556	-	-11,520
61	Administrative Statistical						
62	Services:						
63	Education project specialist I						
64	Associate statistician I -----	-	-	-1	1,371-1,667	-	-19,844
65	Account clerk II -----	-	-	-2	1,048-1,273	-	-15,276
66	Stenographer II -----	-	-	-1	457-556	-	-12,732
67	Administrative Services:						
68	Field representative -----	-	-	-1	492-599	-	-7,188
69	Education project asst II ---	-	-	-1	1,371-1,667	-	-20,004
70	Stenographer II -----	-	-	-2	1,128-1,371	-	-16,122
71	Title VI—Educational Improve-						
72	ment for the Handicapped:						
73	Regional Deaf-Blind Center						
74	System:						
75	Project specialist II -----	-	-	-1	-	-	-21,000
76	Administration:						
77	Consultant -----	-	-	-2	-	-	-40,008
78							
79							
80							
81							
82							
83							
84							
85							
86							

ELEMENTARY AND SECONDARY EDUCATION ACT—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	Workload and Administrative						
2	Adjustments—Continued						
3	Reduction in Authorized						
4	Positions—Continued						
5	Title VI—Educational Improve-						
6	ment for the Handicapped—						
7	Continued						
8	Educational Improvement for						
9	the Handicapped—Other						
10	Projects:				SALARY RANGE		
11	Steno II -----	-	-	-1	492-599	-	-7,188
12	Clerk-typist II -----	-	-	-0.5	457-614	-	-3,336
13	Clerk II -----	-	-	-1	457-556	-	-6,672
14	Specialized and Professional						
15	Preparation:						
16	Project specialist I -----	-	-	-1	-	-	-20,004
17	Handbook for Educable						
18	Mentally Retarded:						
19	Project specialist I -----	-	-	-1	-	-	-20,004
20	Public School Programs for						
21	Emotionally Disturbed						
22	Children:						
23	Consultant -----	-	-	-1	1,371-1,667	-	-17,925
24	Minimum Instructional Stand-						
25	ards for Mildly Mentally						
26	Retarded:						
27	Education project asst II ----	-	-	-1	1,128-1,371	-	-15,350
28	Consultant -----	-	-	-1	1,371-1,667	-	-19,882
29	Follow-Through Program—						
30	Technical Assistance:						
31	Consultant -----	-	-	-1	1,371-1,667	-	-17,017
32	Administrative asst I -----	-	-	-1	863-1,048	-	-10,860
33	Followthrough Program—						
34	Model Program:						
35	Coordinator of teacher educ-	-	-	-1	1,439-1,750	-	-20,253
36	Consultant -----	-	-	-4	1,371-1,667	-	-72,684
37							
38	Totals, Workload and Ad-						
39	ministrative Adjust-						
40	ment -----	-	48.1	-152.9	-	\$561,515	-\$2,609,481
41							
42	TOTALS, SALARIES AND WAGES--	233.4	348.2	147.2	\$2,764,335	\$4,378,795	\$1,307,341
43							
44							
45							
46							
47							
48							
49							
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

CALIFORNIA SCHOOL FOR THE BLIND, BERKELEY

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1							
2	Administration:				SALARY RANGE		
3	Superintendent	1	1	1	\$1,708-2,076	\$24,912	\$24,912
4	Business manager I	1	1	1	998-1,213	14,556	14,556
5	Accountant I	1	1	1	644-783	9,396	9,396
6	Storekeeper I	1	1	1	584-746	8,520	8,520
7	Senior stenographer	1	1	1	562-717	8,196	8,196
8	Personnel asst I	1	1	1	548-666	7,992	7,992
9	Accounting technician	1	1	1	548-666	7,992	7,992
10	Stenographer II	1	1	1	492-628	7,188	7,188
11	Temporary help	1	-	-	(5,469)	-	-
12	Instruction:						
13	Supervising teacher	2.8	3	3	1,100-1,337	44,950	46,400
14	Teacher	31.6	33	33	746-1,213	403,876	417,503
15	Instructional counselor	0.6	-	-	651-791	-	-
16	Temporary help	0.1	0.1	0.1	(1,848)	723	723
17	Reader services	0.6	1	1	(1,921)	3,000	3,000
18	Medical Care:						
19	Physician surgeon II	0.7	0.8	0.8	1,882-2,288	20,997	20,997
20	Dentist II	0.1	0.1	0.1	1,293-2,179	2,964	2,964
21	Graduate Nurse III	0.9	1	1	830-1,007	11,508	11,508
22	Graduate nurse ^a	4	5	5	733-915	43,502	44,165
23	Temporary help	0.2	0.2	0.2	(1,649)	840	840
24	Personal Care:						
25	Supervising cook I	1	1	1	635-849	9,264	9,264
26	Supervising instructional counselor	1.3	3	3	717-870	25,911	26,443
27	Cook II	2.5	3	3	576-700	21,422	21,753
28	Dean of students	1.7	-	-	683-830	-	-
29	Instructional counselor ^a	5	9	9	651-791	63,116	65,216
30	Counselor ^a	24.9	27	27	589-717	177,953	185,562
31	Food service asst ^a	5.7	7	7	429-522	37,206	37,975
32	Attendant ^a	3.4	5	5	457-556	24,600	25,855
33	Temporary help	0.7	0.4	0.4	(4,433)	1,400	1,400
34	Plant Operation:						
35	Maintenance mechanic	1	1	1	810-893	10,716	10,716
36	Carpenter I	1.1	1	1	772-849	10,188	10,188
37	Janitor foreman I	0.7	1	1	505-614	7,368	7,368
38	Janitor	5.9	6	6	457-556	36,819	37,827
39	Temporary help	1.1	0.5	0.5	(5,647)	3,070	3,070
40	Field Services—Guidance to Graduates:						
41	Vocational Advisor	1	-	-	905-1,100	-	-
42	Field Services—Pre-School:						
43	Teacher	2	-	-	746-1,213	-	-
44	Stenographer II	1	-	-	446-543	-	-
45	Special Projects:						
46	Multi-handicapped Blind:						
47	Psychiatric social worker	0.7	1	1	884-1,074	12,735	12,888
48	Stenographer II	0.2	0.5	0.5	258	2,940	3,102
49	Deaf-Blind Project:						
50	Teacher	0.2	1	1	746-1,213	9,248	9,720
51	Counselor	1.4	2	2	589-717	15,112	15,880
52	Stenographer II	0.2	0.5	0.5	258	2,880	3,030
53	Supplemental Service Center:						
54	Project asst II	0.7	-	-	1,439-1,750	-	-
55	Stenographer II	0.7	-	-	469-571	-	-
56	Temporary help	0.4	-	-	(2,402)	-	-
57							
58	Totals, Authorized Positions	115.1	122.1	122.1	\$1,040,519	\$1,093,060	\$1,124,109
59							
60							
61							
62	CHANGES IN	PERSONNEL MAN-YEARS			ESTIMATED	ESTIMATED	PROPOSED
63	AUTHORIZED POSITIONS	69-70	70-71	71-72	1970-71	1970-71	1971-72
64							
65							
66	Totals, Authorized Positions	115.1	122.1	122.1	\$1,040,519	\$1,093,060	\$1,124,109
67	Workload and Administrative						
68	Adjustments:						
69	Positions Established:				SALARY RANGE		
70	Janitor	-	1	-	457-556	6,136	-
71	Proposed New Positions:						
72	Janitor	-	-	1	457-556	-	6,304
73							
74	Totals, Adjustments	-	1	1	-	\$6,136	\$6,304
75							
76	TOTALS, SALARIES AND WAGES	115.1	123.1	123.1	\$1,040,519	\$1,099,196	\$1,130,413
77							

^a Nine man-years added to reflect actual positions where employees work 10 months per year: 1 graduate nurse, 1 instruct. couns., 1 couns., 1 food services asst., 5 attendants.

DIAGNOSTIC SCHOOL FOR NEUROLOGICALLY HANDICAPPED CHILDREN, NORTHERN CALIFORNIA

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (filled)	70-71 (Auth.)	71-72 (Auth.)			
1	Administration:						
2	Superintendent -----	1	1	1	\$1,405-1,708	\$20,496	\$20,496
3	Acctg officer II -----	1	1	1	863-1,048	12,576	12,576
4	Sr steno -----	1	1	1	562-717	8,196	8,196
5	Personnel asst -----	1	1	1	548-666	7,290	7,651
6	Acctg techn -----	1	1	1	548-666	7,992	7,992
7	Clerk-typist II -----	1	1	1	457-614	6,672	6,672
8	Temporary help -----	0.2	0.3	0.3	(727)	1,326	1,326
9	Instruction:						
10	Supvng teacher -----	1	1	1	1,100-1,337	16,044	16,044
11	School psychologist -----	1	1	1	1,074-1,305	15,660	15,660
12	Teacher -----	7.7	8	8	746-1,213	97,358	100,156
13	Psychometrist -----	0.9	1	1	734-893	9,036	9,492
14	Recr therapist -----	1	1	1	683-830	9,804	9,960
15	Temporary help--teacher -----	0.1	0.1	0.1	(188)	3,048	3,048
16	Temporary help--summer session ---	1.3	1.4	1.4	(11,175)	21,584	21,584
17	Medical Care:						
18	Physician and surgeon II -----	1	1	1	1,708-2,288	27,456	27,456
19	Social worker -----	1	1	1	884-1,074	12,888	12,888
20	Occupational therapist -----	1	1	1	753-915	9,264	9,726
21	Registered nurse I -----	3.7	4	4	700-849	40,752	40,752
22	Sr clerk-typist -----	1.7	2	2	548-700	15,360	15,720
23	Clerk-typist II -----	3.2	3	3	457-614	19,601	20,242
24	Temporary help--nurse -----	1.1	1	1	(8,827)	7,059	7,059
25	Temporary help--clerical -----	0.7	0.3	0.3	(4,393)	6,242	6,242
26	Personal Care:						
27	Supvng cook I -----	1	1	1	635-849	9,264	9,264
28	Seamer-seamstress -----	1	1	1	576-700	8,400	8,400
29	Cook II -----	1	1	1	576-700	8,400	8,400
30	Charge attendant -----	2	2	2	505-614	14,736	14,736
31	Teaching asst -----	4.9	5	5	480-584	33,792	34,092
32	Attendant -----	10.6	12	12	457-556	78,267	79,471
33	Food service asst I -----	2.8	4	4	429-522	23,648	24,311
34	Temporary help--care -----	4.7	5.1	5.1	(18,913)	31,823	31,823
35	Temporary help--feeding -----	1.6	0.2	0.2	(9,431)	1,239	1,239
36	Plant Operation:						
37	Carpenter I -----	1	1	1	772-849	10,188	10,188
38	Stationary fireman -----	0.7	1	1	692-764	8,520	8,952
39	Groundsman -----	0.9	1	1	562-651	7,338	7,716
40	Janitor foreman I -----	0.6	1	1	505-614	6,210	6,516
41	Janitor -----	3	3	3	457-556	20,016	20,016
42	Temporary help -----	1	0.7	0.7	(5,289)	3,574	3,574
43	Special Projects:						
44	Teacher -----	0.9	-	-	1,074-1,305	-	-
45	Temporary help -----	1	-	-	(6,276)	-	-
46	Totals, Authorized Positions -----	71.3	72.1	72.1	\$596,044	\$641,119	\$649,636
47							
48							
49							
50							
51	CHANGES IN	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
52	AUTHORIZED POSITIONS	69-70	70-71	71-72			
53							
54							
55							
56	Totals, Authorized Positions -----	71.3	72.1	72.1	\$596,044	\$641,119	\$649,636
57	Workload and Administrative						
58	Adjustments:						
59	Positions Established:						
60	Special Projects:						
61	Title I, ESEA				SALARY RANGE		
62	Attendant -----	-	3	-	455-556	14,400	-
63	Temporary help -----	-	1	-	-	5,000	-
64	Title VIb, ESEA						
65	Teacher -----	-	1	-	746-1,213	13,972	-
66	Temporary help -----	-	0.5	-	-	2,835	-
67	Title VIc, ESEA						
68	Teacher -----	-	1	-	746-1,213	11,976	-
69	Teaching assistant -----	-	1	-	480-584	5,840	-
70							
71	Totals, Workload						
72	Adjustments -----	-	7.5	-	-	\$54,023	-
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

**DIAGNOSTIC SCHOOL FOR NEUROLOGICALLY HANDICAPPED CHILDREN,
NORTHERN CALIFORNIA—Continued**

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	Proposed New Positions :				SALARY RANGE		
2	Watchman -----	-	-	1	\$480-584	-	\$5,760
3	Special Projects :						
4	Title I, ESEA						
5	Attendants -----	-	-	3	455-556	-	15,120
6	Temporary help -----	-	-	1	-	-	5,000
7	Title VIb, ESEA						
8	Teacher -----	-	-	1	746-1,213	-	14,670
9	Temporary help -----	-	-	0.5	-	-	2,835
10	Title VIc, ESEA						
11	Teacher -----	-	-	1	746-1,213	-	13,860
12	Teaching assistant -----	-	-	1	480-584	-	5,840
13							
14	Totals, Proposed New						
15	Positions -----	-	-	8.5	-	-	\$63,085
16							
17	Totals, Adjustments -----	-	7.5	8.5	-	\$54,023	\$63,085
18							
19	TOTALS, SALARIES AND WAGES -	71.3	79.6	80.6	\$596,044	\$695,142	\$712,721

DIAGNOSTIC SCHOOL FOR NEUROLOGICALLY HANDICAPPED CHILDREN, SOUTHERN CALIFORNIA

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	Administration:				SALARY RANGE		
2	Superintendent -----	1	1	1	\$1,405-1,708	\$20,496	\$20,496
3	Accounting officer II -----	1	1	1	863-1,048	12,576	12,576
4	Sr stenographer -----	1	1	1	562-717	8,196	8,196
5	Sr typist-clerk -----	0.6	1	1	548-700	6,576	6,912
6	Sr account clerk -----	-	1	1	548-666	6,576	6,912
7	Intermediate account clerk -----	0.2	-	-	457-556	-	-
8	Clerk-typist II -----	1.6	1	1	457-614	6,085	6,386
9	Temporary help -----	0.1	0.6	0.6	(912)	4,569	4,569
10	Instruction:						
11	Supervising teacher -----	0.8	1	1	1,100-1,337	15,156	15,916
12	School psychologist -----	1	1	1	1,074-1,305	15,474	15,660
13	Teacher -----	5.3	7	7	746-1,213	85,550	88,602
14	Physical therapist -----	1	1	1	753-915	10,980	10,980
15	Occupational therapist -----	0.6	1	1	753-915	9,264	9,726
16	Recreation therapist -----	0.6	1	1	683-830	9,843	9,960
17	Temporary help—teacher -----	0.2	0.1	0.1	(1945)	899	899
18	Temporary help—summer session ---	1.1	1.3	1.3	(14,424)	17,325	17,325
19	Medical Care:						
20	Physician and surgeon II -----	1	1	1	1,708-2,288	27,456	27,456
21	Social worker -----	-	1	1	884-1,074	10,608	11,124
22	Registered nurse III -----	0.9	1	1	791-959	11,508	11,508
23	Registered nurse I -----	2.8	3	3	700-849	28,868	29,792
24	Sr stenographer -----	-	1	1	562-717	6,744	7,068
25	Clerk-typist II -----	2.9	2.5	2.5	457-614	14,981	15,734
26	Temporary help -----	0.9	0.5	0.5	(6,263)	3,788	3,788
27	Personal Care:						
28	Supervising cook I -----	1	1	1	635-849	9,264	9,264
29	Seamer-seamstress -----	1	1	1	576-700	8,400	8,400
30	Cook II -----	2	2	2	576-700	16,800	16,800
31	Charge attendant -----	2	2	2	505-614	14,736	14,736
32	Teaching asst -----	0.6	5	5	480-584	33,792	34,092
33	Attendant -----	16.9	15	15	457-556	96,844	98,032
34	Food service asst I -----	3	4	4	429-522	24,072	24,336
35	Temporary help—feeding -----	0.1	0.2	0.2	(719)	1,177	1,177
36	Temporary help—care -----	1.5	1.2	1.2	(7,691)	6,611	6,611
37	Plant Operation:						
38	Carpenter I -----	1	1	1	772-849	10,188	10,188
39	Stationary engineer -----	1	1	1	764-842	9,817	10,104
40	Lead groundsman -----	1	1	1	589-717	8,604	8,604
41	Janitor foreman I -----	1	1	1	505-614	7,338	7,368
42	Janitor -----	3.5	3	3	457-556	19,081	19,379
43	Temporary help -----	0.2	0.3	0.3	(969)	2,051	2,051
44	Special Projects:						
45	Teacher -----	1.7	-	-	1,048-1,253	-	-
46	Attendant -----	0.5	-	-	457-556	-	-
47	Temporary help -----	0.1	-	-	(1,450)	-	-
48	Totals, Authorized Positions -----	62.7	68.7	68.7	\$527,489	\$602,293	\$612,727

**DIAGNOSTIC SCHOOL FOR NEUROLOGICALLY HANDICAPPED CHILDREN,
SOUTHERN CALIFORNIA—Continued**

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	Totals, Authorized Positions -----	62.7	68.7	68.7	\$527,489	\$602,293	\$612,727
2	Workload and Administrative						
3	Adjustments:						
4	Positions Established:				SALARY RANGE		
5	Janitor -----	-	1	-	457-556	5,622	-
6	Special Projects:						
7	Title VIc, ESEA						
8	Teacher -----	-	1	-	746-1,213	11,976	-
9	Teaching asst -----	-	1	-	480-584	5,840	-
10	Title I, ESEA						
11	Attendant -----	-	3	-	455-556	14,400	-
12	Stenographer II -----	-	1	-	492-628	5,500	-
13	Title VIc, ESEA						
14	Teacher -----	-	1	-	746-1,213	13,442	-
15	Temporary help -----	-	0.5	-	-	2,835	-
16							
17	Totals, Workload						
18	Adjustments -----	-	8.5	-	-	\$59,615	-
19	Proposed New Positions:						
20	Janitor -----	-	-	1	\$457-556	-	\$5,910
21	Special Projects:						
22	Title VIc, ESEA:						
23	Teacher -----	-	-	1	746-1,213	-	14,556
24	Teaching asst -----	-	-	1	480-584	-	5,840
25	Title I, ESEA:						
26	Attendant -----	-	-	3	455-556	-	15,120
27	Stenographer II -----	-	-	1	492-628	-	5,775
28	Title VIb, ESEA:						
29	Teacher -----	-	-	1	745-1,213	-	14,114
30	Temporary help -----	-	-	0.5	-	-	2,835
31							
32	Totals, Proposed New						
33	Positions -----	-	-	8.5	-	-	\$64,150
34							
35	Totals, Adjustments -----	-	8.5	8.5	-	\$59,615	\$64,150
36							
37	TOTALS, SALARIES AND WAGES -	62.7	77.2	77.2	\$527,489	\$661,908	\$676,877
38							
39							
40							
41							
42							
43							
44							
45							
46							
47							
48							
49							
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

SCHOOL FOR THE DEAF, BERKELEY

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	Administration:				SALARY RANGE		
2	Superintendent	1	1	1	(\$1,708-2,076)	\$24,912	\$24,912
3	Business manager II	1	1	1	(1,155-1,405)	16,860	16,860
4	Accountant I	1	1	1	(644-783)	9,396	9,396
5	Storekeeper I	1	1	1	(584-746)	8,520	8,520
6	Sr stenographer	1	1	1	(562-717)	8,196	8,196
7	Property clerk I	1	1	1	(584-710)	8,520	8,520
8	Personnel asst I	1	1	1	(548-666)	7,992	7,992
9	Accounting technician	1	1	1	(548-666)	6,576	6,912
10	Clerk-typist II ^a	3.4	3.5	3.5	(457-614)	23,184	23,339
11	Account clerk II	1.3	2	2	(457-556)	11,795	12,395
12	Temporary help—preschool inst	0.3	0.7	0.7	(4,682)	5,600	7,600
13	Temporary help	—	—	—	(34)	—	—
14	Instruction:						
15	Principal	1	1	1	(1,273-1,548)	18,576	18,576
16	Supvng teacher	7.2	8	8	(1,100-1,337)	124,100	126,168
17	Teacher	75.7	78	78	(746-1,213)	1,021,710	1,091,089
18	Sr clerk-typist	1	1	1	(548-700)	7,992	7,992
19	Temporary help	0.2	0.1	0.1	(1,711)	950	950
20	Personal Care:						
21	Supvng cook II	1.2	1	1	(734-893)	9,720	10,188
22	Supvng cook I	1.7	2	2	(635-849)	16,172	16,970
23	Supvng instructional counselor ^a	2.9	5	5	(597-725)	39,323	42,066
24	Seamer-seamstress	1	1	1	(576-700)	8,400	8,400
25	Instructional counselor ^a	7.2	12	12	(542-659)	89,429	97,027
26	Supvng counselor	1.1	—	—	(542-659)	—	—
27	Counselor	31.8	38	38	(490-597)	260,996	273,340
28	Deaf counselor	3.8	2	2	(490-597)	15,052	15,052
29	Cook II	3.6	5	5	(480-583)	33,281	34,535
30	Food service asst II	2.5	3	3	(473-576)	18,144	18,144
31	Attendant	0.7	3	3	(457-556)	14,995	15,770
32	Cook I	1.1	1	1	(394-480)	5,219	5,481
33	Food service asst I	16	20.5	20.5	(357-435)	105,627	108,598
34	Temporary help—feeding	0.6	0.6	0.6	(2,751)	2,450	2,450
35	Temporary help—counselor	1.5	0.3	0.3	(10,537)	1,650	1,650
36	Temporary help—clerical	0.9	1	1	(5,309)	5,050	5,050
37	Temporary help—overtime	0.1	—	—	(736)	—	—
38	Plant Operation:						
39	Chief engineer I	1	1	1	(893-1,031)	12,372	12,372
40	Supervisor	1	1	1	(893-1,031)	12,372	12,372
41	Electrician I	1	1	1	(810-893)	10,716	10,716
42	Plumber I	1	1	1	(810-893)	10,716	10,716
43	Carpenter I	2	2	2	(772-849)	19,908	20,376
44	Painter I	1.8	2	2	(772-849)	19,566	20,025
45	Stationary engineer	3.9	4	4	(764-842)	40,416	40,416
46	Supvng groundsman I	1	1	1	(683-830)	9,960	9,960
47	Lead groundsman	1	1	1	(589-717)	8,604	8,604
48	Janitor foreman II	1	1	1	(584-710)	8,520	8,520
49	Groundsman	4.5	5	5	(562-651)	38,154	38,496
50	Laborer	1	2	2	(562-619)	14,526	14,856
51	Janitor foreman I	1	1	1	(505-614)	7,368	7,368
52	Watchman	3	6	6	(480-584)	38,754	39,654
53	Janitor	15.1	16	16	(457-556)	104,581	105,403
54	Temporary help—grounds	0.4	0.5	0.5	(2,806)	1,603	1,603
55	Temporary help—painting	0.1	0.7	0.7	(567)	2,835	2,835
56	Temporary help—bus driving	—	0.2	0.2	(436)	1,400	1,400
57	Temporary help—boiler plant	0.2	—	—	(1,695)	—	—
58	Temporary help—janitorial	0.1	—	—	(676)	—	—
59	Special Projects:						
60	Teacher	2.6	4	4	(746-1,213)	44,416	50,628
61	Electrician	0.5	1	1	(810-893)	10,716	10,716
62	Clerk-typist II	1	1.5	1.5	(457-614)	8,610	9,591
63	Temporary help	1	5	5	(5,345)	41,589	45,200
64	Totals, Authorized Positions ^a	221	255.6	255.6	\$2,073,767	\$2,398,089	\$2,515,965

^a Ten and one-half man-years (0.5 clerk-typist, 1 supervising instructional counselor, 9 counselors) added in 1969-70 and continued in 1970-71 and 1971-72, to permit a shift from a 6-day work-week to a 5-day work-week in conformance with the provisions of the Federal Fair Labor Standards Act.

SCHOOL FOR THE DEAF, BERKELEY—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	Totals, Authorized Positions -----	221	255.6	255.6	\$2,073,767	\$2,398,089	\$2,515,965
2	Workload and Administrative Adjust-						
3	ments:						
4	Reductions in Authorized Positions:						
5	Special Projects:						
6	Temporary help -----	-	-2.4	-2.4	-	-23,813	-23,813
7	Proposed New Positions:						
8	Plant Operation:						
9	Skilled laborer -----	-	-	1	SALARY RANGE 651-717	-	7,812
10	Totals, Adjustments -----	-	-2.4	-1.4	-	-\$23,813	-\$16,001
11	TOTALS, SALARIES AND WAGES	221	253.2	254.2	\$2,073,767	\$2,374,276	\$2,499,964
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							
43							
44							
45							
46							
47							
48							
49							
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

SCHOOL FOR THE DEAF, RIVERSIDE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1							
2	Administration :				SALARY RANGE		
3	Superintendent -----	1	1	1	\$1,708-2,076	\$24,912	\$24,912
4	Business manager II -----	1	1	1	1,155-1,405	16,860	16,860
5	Accounting officer II -----	1	1	1	863-1,048	12,576	12,576
6	Storekeeper I -----	1	1	1	584-746	8,520	8,520
7	Sr stenographer -----	1	1	1	562-717	8,196	8,196
8	Personnel asst I -----	0.9	1	1	548-666	7,128	7,488
9	Accounting technician -----	2	2	2	548-666	15,984	15,984
10	Clerk-typist II -----	1.5	1.5	1.5	457-614	10,036	10,176
11	Accounting clerk II -----	1	1	1	457-614	6,672	6,672
12	Temporary help-various -----	0.6	0.7	0.7	(3,399)	2,906	2,906
13	Temporary help-student aid -----	0.3	0.2	0.2	(1,243)	1,213	1,213
14	Temporary help-personnel -----	0.2	0.5	0.5	(1,010)	2,838	2,838
15	Temporary help-overtime F.L.S.A. -----	0.7	-	-	(7,063)	-	-
16	Instruction :						
17	Principal -----	1	1	1	1,273-1,548	18,576	18,576
18	Supvng teacher -----	6	7	7	1,100-1,337	109,464	110,124
19	Teacher -----	77.7	79	79	746-1,213	1,022,228	1,039,882
20	Steno II -----	0.9	1	1	492-628	6,824	7,160
21	Clerk-typist II -----	3	3	3	457-614	20,688	20,688
22	Temporary help-substitute teacher -----	0.1	0.1	0.1	(573)	555	555
23	Temporary help-instruction -----	0.6	0.6	0.6	(3,135)	3,544	3,544
24	Personal Care :						
25	Physician and surgeon II -----	0.2	0.2	0.2	1,708-2,288	5,491	5,491
26	Dentist -----	0.1	0.1	0.1	1,405-1,708	2,050	2,050
27	Supvng nurse I -----	0.8	1	1	791-959	10,620	11,156
28	Supvng cook II -----	1	1	1	734-893	10,716	10,716
29	Supvng instructional counselor a -----	2.1	5	5	717-870	42,572	43,973
30	Registered nurse I -----	2.9	3	3	700-849	26,745	26,745
31	Supvng counselor -----	1.1	2	2	651-791	13,672	14,344
32	Instructional counselor a -----	7.5	15	15	651-791	111,991	116,678
33	Supvng cook I -----	0.9	1	1	635-849	9,264	9,264
34	Counselor a -----	35.6	49	49	589-717	334,454	344,764
35	Deaf counselor -----	3.4	2	2	589-717	15,056	15,056
36	Seamer-seamstress -----	0.9	1	1	576-700	8,400	8,400
37	Cook II a -----	4.3	5	5	576-700	35,193	35,560
38	Food service asst II -----	1.8	2	2	473-614	12,068	12,188
39	Janitor -----	0.9	1	1	457-556	5,622	5,910
40	Housekeeper -----	1	1	1	457-556	6,672	6,672
41	Food service asst I a -----	19.9	23	23	429-522	118,883	121,917
42	Temporary help-feeding -----	0.1	0.2	0.2	(378)	595	595
43	Temporary help-personal care -----	7	0.2	0.2	(28,443)	1,613	1,613
44	Temporary help-medical care -----	0.3	0.1	0.1	(2,192)	765	765
45	Plant Operation :						
46	Chief I -----	1	1	1	927-1,128	13,536	13,536
47	Electrician I -----	2	2	2	810-893	21,432	21,432
48	Plumber I -----	1	1	1	810-893	10,716	10,716
49	Carpenter I -----	2	2	2	772-849	20,376	20,376
50	Painter I -----	3	3	3	772-849	30,564	30,564
51	Stationary engineer -----	5	5	5	764-842	49,462	50,438
52	Supvng groundsman I -----	1	1	1	683-830	9,960	9,960
53	Janitor foreman II -----	1	1	1	584-710	8,520	8,520
54	Groundsman -----	6.8	7	7	562-651	54,090	54,660
55	Laborer -----	3	3	3	562-619	22,284	22,284
56	Janitor foreman I -----	1	1	1	505-614	7,338	7,368
57	Watchman -----	2	2	2	480-584	14,016	14,016
58	Janitor -----	13.4	14	14	457-556	90,015	91,195
59	Temporary help-painter -----	0.2	0.4	0.4	(2,004)	3,062	3,062
60	Temporary help-carpenter -----	0.1	0.2	0.2	(1,637)	1,823	1,823
61	Temporary help-various -----	0.2	0.3	0.3	(1,469)	1,917	1,917
62	Multi-Handicapped Unit :						
63	Principal b -----	-	1	1	1,273-1,548	15,276	16,044
64	Supvng teacher -----	0.8	1	1	1,100-1,337	16,044	16,044
65	Teacher b -----	5.7	15	15	746-1,213	160,144	166,704
66	Supvng instructional counselor -----	0.7	1	1	717-870	8,107	8,567
67	Registered nurse I b -----	-	1	1	700-849	7,350	7,707
68	Supvng counselor -----	0.2	-	-	651-791	-	-
69	Instructional counselor b -----	1.8	3	3	651-791	22,936	23,869
70	Counselor b -----	2.4	11	11	589-717	69,073	72,636
71	Deaf counselor -----	0.4	-	-	589-717	-	-
72	Steno II -----	0.8	1	1	492-628	7,188	7,188
73	Clerk-typist (personnel) b -----	-	0.5	0.5	457-614	2,742	2,880
74	Clerk-typist (supt) b -----	-	0.5	0.5	457-614	2,742	2,880
75	Janitor b -----	1	2	2	457-556	12,156	12,432
76	Food service asst I b -----	-	3	3	429-522	13,629	14,322
77	Temporary help-various -----	1.1	0.3	0.3	(4,172)	1,670	1,670
78	Special Projects :						
79	Temporary help -----	9.4	-	-	(76,166)	-	-
80							
81	Totals, Authorized Positions -----	260.3	300.6	300.6	\$2,418,010	\$2,770,330	\$2,827,537

a 17 positions added to shift from a 6-day to 5-day work-week conforming with provisions of the Federal Fair Labor Standards Act.
b 21 positions added by the Legislature in 1970-71: 1 principal, 8 teachers, 1 reg. nurse, 3 instruct. couns., 4 couns., 1 clerk-typist, 1 janitor, and 2 food service assistants.

SCHOOL FOR THE DEAF, RIVERSIDE—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	Totals, Authorized Positions -----	260.3	300.6	300.6	\$2,418,010	\$2,770,330	\$2,827,537
2	Workload and Administrative						
3	Adjustments:						
4	Special Projects (Federal):				SALARY RANGE		
5	Temporary help -----	-	12	-	-	103,449	-
6	Positions Established:						
7	Personnel asst I -----	-	1	-	(548-666)	7,038	-
8	Reduction Established Positions:						
9	Temporary help—personnel ---	-	-0.5	-	-	-2,838	-
10							
11	Totals, Workload Adjust-						
12	ments -----	-	12.5	-	-	\$107,649	-
13	Proposed New Positions:						
14	Special Projects (Federal):						
15	Temporary help -----	-	-	12	-	-	103,449
16	Personnel asst I -----	-	-	1	(548-666)	-	7,398
17	Reduction in Established Positions:						
18	Temporary help—personnel ---	-	-	-0.5	-	-	-2,838
19							
20	Totals, Adjustments -----	-	12.5	12.5	-	\$107,649	\$108,009
21							
22	TOTALS, SALARIES AND WAGES	260.3	313.1	313.1	\$2,418,010	\$2,877,979	\$2,935,546
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							
43							
44							
45							
46							
47							
48							
49							
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

VOCATIONAL EDUCATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STATE ADVISORY COUNCIL						
2					SALARY RANGE		
3	Executive secretary -----	0.5	1	1	\$1,405-1,708	\$18,576	\$19,512
4	Sr steno -----	0.8	1	1	562-717	7,812	8,196
5	Steno II -----	0.2	-	-	492-628	-	-
6	Temporary help -----	0.1	-	-	(800)	-	-
7							
8	Totals -----	1.6	2	2	\$16,290	\$26,388	\$27,708
9							
10	TOTALS, AUTHORIZED POSITIONS	1.6	2	2	\$16,290	\$26,388	\$27,708
11							
12							
13	ADMINISTRATION						
14							
15	Section chief -----	1	1	1	\$1,837-2,233	\$26,796	\$26,796
16	Regional coordinator -----	3.2	-	-	1,439-1,750	-	-
17	Coordinator -----	-	-	-	-	-	-
18	Coordinator of fiscal affairs -----	1	-	-	1,439-1,750	-	-
19	Consultant -----	0.1	-	-	1,371-1,667	-	-
20	Consultant -----	0.1	-	-	1,371-1,667	-	-
21	Publications asst -----	1.7	-	-	950-1,155	-	-
22	Secretary I -----	1	1	1	651-791	9,492	9,492
23	Steno II -----	4.7	1	1	492-628	6,490	6,824
24	Temporary help -----	1.5	1.4	1.4	(12,364)	11,975	11,975
25							
26	Totals, Authorized Positions -----	14.3	4.4	4.4	\$181,461	\$54,753	\$55,087
27							
28							
29	Program Services and Evaluation:						
30	Bureau chief -----	-	1	1	\$1,587-1,929	\$21,000	\$22,044
31	Coordinator of fiscal affairs -----	-	1	1	1,439-1,750	21,000	21,000
32	Voc education research coordinator -----	-	1	1	1,439-1,750	19,284	20,253
33	Consultant in voc educ evaluation -----	-	1	1	1,371-1,667	18,144	19,044
34	Consultant -----	-	2	2	1,371-1,667	40,008	40,008
35	Publications asst -----	-	2	2	950-1,155	25,135	26,336
36	Sr stenographer -----	-	1	1	562-717	7,812	8,196
37	Stenographer II -----	-	5	5	492-628	33,305	34,254
38	Temporary help -----	-	0.8	0.8	(-)	2,815	2,815
39							
40	Totals, Authorized Positions -----	-	14.8	14.8	-	\$188,503	\$193,950
41							
42	Vocational Education Planning and Development:						
43							
44	Coordinator of program development -----	-	1	1	\$1,439-1,750	\$17,268	\$18,144
45	Consultant, work study program -----	-	1	1	1,371-1,667	17,560	18,444
46	Consultant, voc educ for -----	-					
47	handicapped -----	-	1	1	1,371-1,667	17,268	18,144
48	Consultant, voc educ for -----	-					
49	disadvantaged -----	-	1	1	1,371-1,667	16,452	17,268
50	Researcher and teacher trainer -----	-	1	1	1,371-1,667	20,004	20,004
51	Asst supervisor -----	-	1	1	1,243-1,512	18,144	18,144
52	Sr stenographer -----	-	1	1	562-717	6,744	7,068
53	Steno II -----	-	1.5	1.5	492-628	9,876	10,194
54							
55	Totals, Authorized Positions -----	-	8.5	8.5	-	\$123,316	\$127,410
56							
57	Program Operations:						
58							
59	Chief of unit -----	-	1	1	\$1,667-2,026	\$23,148	\$24,312
60	Regional coordinator -----	-	3	3	1,439-1,750	58,604	60,144
61	Sr stenographer -----	-	2	2	562-717	16,392	16,392
62	Steno II -----	-	1	1	492-628	6,360	6,684
63	Temporary help -----	-	1	1	(-)	6,500	6,500
64							
65	Totals, Authorized Positions -----	-	8	8	-	\$111,004	\$114,032
66							
67	COORDINATING UNIT FOR OCCUPATIONAL RESEARCH						
68							
69	Voc educ research coordinator -----	1	-	-	\$1,439-1,750	-	-
70	Consultant -----	1.8	-	-	1,371-1,667	-	-
71	Steno II -----	2	-	-	492-628	-	-
72	Temporary help -----	0.5	-	-	(2,691)	-	-
73							
74	Totals, Authorized Positions -----	5.3	-	-	\$66,471	-	-
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							
87							
88							
89							
90							
91							
92							
93							
94							
95							
96							
97							
98							
99							
100							

VOCATIONAL EDUCATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	SUPERVISION AND TEACHER						
2	TRAINING						
3							
4							
5	Agricultural Education:				SALARY RANGE		
6	Bureau chief	1	1	1	\$1,587-1,929	\$23,148	\$23,148
7	Asst bureau chief	1	1	1	1,439-1,750	21,000	21,000
8	Regional supervisor	6.7	7	7	1,371-1,667	135,573	138,348
9	Special supervisor	1	1	1	1,371-1,667	19,124	20,004
10	Sr steno	1	1	1	562-717	8,196	8,196
11	Steno II	4.6	4.6	4.6	492-628	31,545	32,197
12	Steno I	0.5	0.5	0.5	446-543	3,258	3,258
13	Temporary help	0.9	0.5	0.5	(4,469)	2,675	2,675
14	Business Education:						
15	Bureau chief	1.2	1	1	1,587-1,929	23,148	23,148
16	Asst bureau chief	1	1	1	1,439-1,750	21,000	21,000
17	Regional supervisor	3.7	4	4	1,371-1,667	73,864	75,566
18	Researcher & teacher	1	-	-	1,371-1,667	-	-
19	Consultant	1	1	1	1,371-1,667	20,004	20,004
20	Special supervisor	-	1	1	1,371-1,667	16,452	17,268
21	Sr steno	1	1	1	562-717	8,196	8,196
22	Steno II	3	3.5	3.5	492-628	24,600	25,098
23	Temporary help	0.1	1.1	1.1	(601)	5,680	5,680
24	Homemaking Education:						
25	Bureau chief	1	1	1	1,587-1,929	21,696	22,780
26	Asst bureau chief	0.8	1	1	1,439-1,750	17,268	18,144
27	Regional supervisor	6.1	6	6	1,371-1,667	118,594	119,864
28	Special supvr	1	1	1	1,371-1,667	20,004	20,004
29	Sr steno	1	1	1	562-717	8,196	8,196
30	Steno II	5	6	6	492-628	41,686	42,258
31	Temporary help	0.1	0.4	0.4	(991)	2,200	2,200
32	Industrial Education:						
33	Bureau chief	1	1	1	1,587-1,929	23,148	23,148
34	Asst bureau chief	1	1	1	1,439-1,750	21,000	21,000
35	Regional supervisor	5	5	5	1,371-1,667	99,540	100,020
36	Supervisor	3.5	4	4	1,371-1,667	77,092	78,456
37	Special supvr	1	1	1	1,371-1,667	20,004	20,004
38	Supervisor	1	1	1	1,371-1,667	18,594	19,524
39	Supervisor	0.4	1	1	1,371-1,667	16,452	17,268
40	Asst supervisor	2.5	2	2	1,243-1,512	34,221	35,558
41	Asst supervisor	1	-	-	1,243-1,512	-	-
42	Sr steno	1.9	1	1	562-717	8,196	8,196
43	Steno II	6.5	7	7	492-628	47,732	49,168
44	Steno I	0.1	-	-	446-543	-	-
45	Temporary help	1	1.1	1.1	(5,026)	5,200	5,200
46	Industrial Arts Education:						
47	Consultant	1	-	-	1,371-1,667	-	-
48	Steno II	1	-	-	492-628	-	-
49							
50	Totals, Authorized Positions	71.6	71.7	71.7	\$1,002,261	\$1,038,286	\$1,055,774
51							
52	MANPOWER DEVELOPMENT						
53	AND TRAINING						
54							
55	Program supervisor	1	1	1	\$1,512-1,837	\$22,044	\$22,044
56	Regional supervisor	4	4	4	1,371-1,667	73,341	76,011
57	Asst supervisor	9.2	10	10	1,243-1,512	170,430	174,567
58	Asst budget analyst	0.8	1	1	863-1,048	10,356	10,860
59	Property clerk II	-	1	1	676-821	9,720	9,852
60	Sr steno	1.9	3	3	562-717	24,460	24,588
61	Steno II	5.7	7	7	492-628	48,588	49,232
62	Clerk-typist II	0.9	-	-	457-614	-	-
63	Account clerk II	0.9	1	1	457-556	5,885	6,185
64	Steno I	0.7	-	-	446-543	-	-
65	Temporary help	0.2	0.5	0.5	(2,294)	2,625	2,625
66							
67	Totals, Authorized Positions	25.3	28.5	28.5	\$310,588	\$367,449	\$375,964
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

VOCATIONAL EDUCATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	FIRE TRAINING PROGRAM						
2					SALARY RANGE		
3	Supervisor -----	1	1	1	\$1,371-1,667	\$20,004	\$20,004
4	Fire training instructor -----	8	8	8	1,183-1,439	136,282	137,130
5	Steno II -----	2	2	2	492-628	13,536	14,040
6	Temporary help -----	-	1	1	(-)	5,210	5,210
7	Totals, Authorized Positions -----	11	12	12	\$159,649	\$175,032	\$176,384
8							
9	WORK-STUDY PROGRAM						
10							
11	Consultant -----	1	-	-	\$1,371-1,667	-	-
12	Steno II -----	0.7	-	-	492-628	-	-
13	Totals, Authorized Positions -----	1.7	-	-	\$20,492	-	-
14							
15	GRAND TOTALS, AUTHORIZED						
16	POSITIONS -----	130.8	149.9	149.9	\$1,757,212	\$2,084,731	\$2,126,309
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							
43							
44							
45							
46							
47							
48							
49							
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							
87							
88							

VOCATIONAL EDUCATION—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	Workload and Administrative						
2	Adjustments—Continued						
3	Reductions in Authorized Positions:						
4	State Advisory Council:						
5	Consultant in education re-						
6	search and evaluation ---	-	-	-1	1,371-1,667	-	-17,268
7	Administration:						
8	Program Services and						
9	Evaluation:						
10	Coordinator of fiscal affairs -	-	-	-1	1,439-1,750	-	-21,000
11	Coordinator of teacher						
12	training -----	-	-	-1	1,439-1,750	-	-17,775
13	Voc educ research						
14	coordinator -----	-	-	-1	1,439-1,750	-	-20,253
15	Consultant in voc educ eval -	-	-	-1	1,371-1,667	-	-19,044
16	Consultant -----	-	-	-2	1,371-1,667	-	-40,008
17	Voc Educ Planning and						
18	Development:						
19	Coordinator of program						
20	development -----	-	-	-1	1,439-1,750	-	-18,144
21	Consultant, Work-Study Pro-						
22	gram -----	-	-	-1	1,371-1,667	-	-18,144
23	Consultant, voc educ for						
24	handicapped -----	-	-	-1	1,371-1,667	-	-18,144
25	Consultant, voc educ for						
26	disadvantaged -----	-	-	-1	1,371-1,667	-	-17,268
27	Researcher and teacher trainer						
28	Consultant in work experience						
29	education -----	-	-	-1	1,371-1,667	-	-16,500
30	Consultant, voc educ program						
31	planning and development						
32	-----	-	-	-2	1,371-1,667	-	-32,900
33	Asst supervisor -----	-	-	-1	1,243-1,512	-	-18,144
34	Voc Educ Area Planning:						
35	Consultant -----	-	-	-1	1,371-1,667	-	-17,300
36	Program Operations:						
37	Intern, voc educ -----	-	-	-1	1,243-1,512	-	-14,900
38	Supervision and Teacher						
39	Training:						
40	Agricultural Education:						
41	Regional supervisor -----	-	-	-7	1,371-1,667	-	-138,348
42	Special supervisor -----	-	-	-2	1,371-1,667	-	-36,504
43	Business Education:						
44	Regional supervisor -----	-	-	-5 4	1,371-1,667	-	-92,066
45	Consultant -----	-	-	-2 1	1,371-1,667	-	-36,504
46	Special supervisor -----	-	-	-1	1,371-1,667	-	-17,268
47	Homemaking Education:						
48	Regional supervisor -----	-	-	-6	-	-	-119,864
49	Special supervisor -----	-	-	-2 1	-	-	-36,504
50	Industrial Education:						
51	Regional supervisor -----	-	-	-5	-	-	-100,000
52	Supervisor -----	-	-	-4	-	-	-78,456
53	Special supervisor -----	-	-	-1	-	-	-20,004
54	Supervisor -----	-	-	-1	-	-	-19,524
55	Supervisor -----	-	-	-1	-	-	-17,268
56	Supervisor of cooperative						
57	educ -----	-	-	-1	1,371-1,667	-	-16,500
58	Supervisor of isolated						
59	apprentice education ---	-	-	-1	1,371-1,667	-	-16,500
60	Intern vocational						
61	education -----	-	-	-3	1,243-1,512	-	-44,700
62	Asst supervisor -----	-	-	-5 2	1,243-1,512	-	-80,258
63	Manpower Development and						
64	Training:						
65	Regional supervisor -----	-	-	-4	-	-	-76,011
66	Asst supervisor -----	-	-	-10	-	-	-174,567
67							
68	Totals, Workload and Admin-						
69	istrative Adjustments --	-	4.5	-42.8	-	\$48,692	-\$1,032,061
70							
71	TOTALS, SALARIES AND WAGES	130.8	154.4	107.1	-	\$2,133,423	\$1,094,248
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

FAMILY NUTRITION EDUCATION AND SERVICES ACT

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1							
2	Totals, Authorized Positions						
3	Workload and Administrative						
4	Adjustments:						
5	Positions Established:				SALARY RANGE		
6	Child nutrition consultant -----	-	1	-	\$927-1,128	\$10,230	-
7	Administrative asst I -----	-	1	-	863-1,048	8,630	-
8	Account clerk II -----	-	1	-	457-556	4,662	-
9	Clerk-typist II -----	-	1	-	457-556	4,662	-
10							
11	Totals, Workload and Adminis-						
12	trative Adjustments -----	-	4	-	-	\$28,184	-
13							
14	TOTALS, SALARIES AND WAGES	-	4	-	-	\$28,184	-

15
16 Note: These positions will be funded out of federal funds in the budget year. They are being requested under the Child Nutrition
17 Act adjustments to the authorized positions in the budget year.
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68
69
70
71
72
73
74
75
76
77
78
79
80
81
82
83
84
85
86

STATE EDUCATIONAL AGENCY FOR SURPLUS PROPERTY

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	CENTRAL OFFICE						
2							
3					SALARY RANGE		
4	Chief surplus property officer -----	1	1	1	\$1,405-1,708	\$20,496	\$20,496
5	Field representative -----	0.5	0.5	0.5	1,371-1,667	9,602	10,002
6	Surplus property officer -----	1	2	2	950-1,155	23,876	25,072
7	Sr steno -----	1	1	1	562-717	8,196	8,196
8	Sr clerk-typist -----	1	1	1	548-700	7,992	7,992
9	Accounting technician -----	1	1	1	548-666	7,410	7,775
10	Clerk-typist II -----	0.5	1	1	457-614	5,622	5,910
11							
12	Totals, Authorized Positions -----	6	7.5	7.5	\$64,288	\$83,194	\$85,443
13							
14	TEST KITCHEN—FOOD SERVICES						
15							
16							
17	Child nutrition consultant -----	1	1	1	\$927-1,128	\$13,536	\$13,536
18	Steno II -----	0.5	0.5	0.5	492-628	3,090	3,245
19	Temporary help -----	-	-	-	(200)	-	-
20							
21	Totals, Authorized Positions -----	1.5	1.5	1.5	\$16,238	\$16,626	\$16,781
22							
23	LOS ANGELES DIVISION						
24							
25							
26	Deputy chief surplus property off -----	1	1	1	\$1,155-1,405	\$16,860	\$16,860
27	Surplus property officer -----	5	5	5	950-1,155	67,516	68,120
28	Storekeeper IV -----	1	1	1	821-998	11,976	11,976
29	Heavy equipmt mechanic -----	0.3	1	1	783-950	10,356	10,356
30	Auto mechanic -----	1.5	-	-	746-905	-	-
31	Supvng clerk II -----	1	1	1	734-893	10,716	10,716
32	Storekeeper II -----	1	1	1	676-863	9,624	9,852
33	Field representative -----	1	1	1	676-821	9,852	9,852
34	Auto equipmt operator II -----	1	1	1	717-791	9,492	9,492
35	Heavy truck driver -----	4.4	7	7	683-753	61,980	62,820
36	Storekeeper I -----	5	5	5	584-746	42,600	42,600
37	Mechanics helper -----	0.3	-	-	614-746	-	-
38	Sr steno -----	1	1	1	562-717	8,196	8,196
39	Truck driver -----	2.1	3	3	651-717	25,212	25,608
40	Auto equipmt operator I -----	1.8	2	2	651-717	16,608	17,004
41	Sr clerk-typist -----	-	1	1	548-700	6,576	6,912
42	Sr clerk -----	2	2	2	548-666	15,984	15,984
43	Material handler -----	9.8	11	11	589-651	84,224	85,612
44	Stock clerk -----	6.9	8	8	530-644	59,068	60,504
45	Steno II -----	0.7	1	1	492-628	7,188	7,188
46	Laborer -----	4.8	3	3	562-619	21,432	22,104
47	Clerk-typist II -----	15	18	18	457-614	111,345	114,612
48	Duplicating mach operator II -----	0.7	1	1	505-614	7,368	7,368
49	Clerk II -----	0.9	-	-	457-556	-	-
50	File clerk II -----	1	1	1	457-556	6,672	6,672
51	Account clerk II -----	1	1	1	457-556	6,672	6,672
52	Janitor -----	0.2	1	1	457-556	5,622	5,910
53	Clerk-typist I -----	2.9	2	2	415-505	10,340	10,858
54							
55	Totals, Authorized Positions -----	73.3	80	80	\$564,402	\$643,479	\$653,848
56							
57	SACRAMENTO DIVISION						
58							
59							
60	Deputy chief surplus property off -----	1	1	1	\$1,155-1,405	\$16,860	\$16,860
61	Surplus property officer -----	2	2	2	950-1,155	27,720	27,720
62	Administrative asst I -----	1	1	1	863-1,048	12,576	12,576
63	Heavy equipmt mechanic -----	2	1	1	783-950	10,356	10,356
64	Storekeeper III -----	1	1	1	746-905	10,860	10,860
65	Auto mechanic -----	1	1	1	746-905	9,852	9,852
66	Storekeeper II -----	1	1	1	676-863	8,952	9,396
67	Field representative -----	1	1	1	676-821	9,852	9,852
68	Auto equipmt operator II -----	1	1	1	717-791	9,492	9,492
69	Heavy truck driver -----	4	4	4	683-753	36,144	36,144
70	Storekeeper I -----	3	2	2	584-746	17,040	17,040
71	Sr steno -----	0.9	-	-	562-717	-	-
72	Truck driver -----	2	3	3	651-717	25,212	25,608
73	Auto equipmt operator I -----	0.7	1	1	651-717	8,264	8,604
74	Sr clerk-typist -----	1	1	1	548-700	7,992	7,992
75	Sr clerk -----	2	2	2	548-666	15,984	15,984
76	Material handler -----	6.7	7	7	589-651	54,044	54,684
77	Stock clerk -----	2	2	2	530-644	15,456	15,456
78	Steno II -----	0.1	1	1	492-628	6,104	6,412
79	Laborer -----	1	1	1	562-619	7,428	7,428
80	Clerk-typist II -----	7	8	8	457-614	52,714	53,014
81	Duplicating mach operator II -----	1	1	1	505-614	6,840	7,188
82	Account clerk II -----	1	1	1	457-556	6,672	6,672
83	Janitor -----	0.8	-	-	457-556	-	-
84							
85	Totals, Authorized Positions -----	44.2	44	44	\$359,450	\$376,414	\$379,190
86							

STATE EDUCATIONAL AGENCY FOR SURPLUS PROPERTY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1							
2	SAN LEANDRO DIVISION						
3					SALARY RANGE		
4	Deputy chief surplus property off ----	1	1	1	\$1,155-1,405	\$16,860	\$16,860
5	Surplus property officer ----	2.5	3	3	950-1,155	37,236	38,412
6	Storekeeper III ----	0.5	1	1	746-905	10,314	10,818
7	Auto mechanic ----	1	1	1	746-905	9,852	9,852
8	Storekeeper II ----	2	2	2	676-863	19,438	19,704
9	Field representative ----	0.5	1	1	676-821	8,112	8,520
10	Auto equipmt operator II ----	1	1	1	717-791	9,492	9,492
11	Supvng clerk I ----	1	1	1	635-772	9,264	9,264
12	Heavy truck driver ----	4.1	5	5	683-753	44,460	45,180
13	Storekeeper I ----	3	3	3	584-746	25,560	25,560
14	Truck driver ----	1	1	1	651-717	8,604	8,604
15	Auto equipmt operator I ----	1.8	2	2	651-717	17,280	17,640
16	Sr clerk ----	2.9	4	4	548-666	29,136	29,808
17	Material handler ----	12.8	13	13	589-651	100,044	101,172
18	Steno II ----	1	1	1	492-628	7,188	7,188
19	Clerk-typist II ----	6	6	6	457-614	37,771	38,671
20	Duplicating mach opr II ----	-	1	1	505-614	6,210	6,516
21	Clerk II ----	1	1	1	457-556	6,672	6,672
22	File clerk II ----	1	1	1	457-556	6,672	6,672
23	Account clerk II ----	0.9	1	1	457-556	5,622	5,910
24	Janitor ----	0.7	-	-	457-556	-	-
25	Duplicating mach opr I ----	1	-	-	435-530	-	-
26	Clerk-typist I ----	1.2	1	1	415-505	5,885	6,060
27							
28	Totals, Authorized Positions ----	47.9	51	51	\$366,840	\$421,672	\$428,575
29							
30	STATEWIDE						
31							
32	Temporary help ----	15.3	17	17	(\$97,739)	\$84,360	\$84,360
33	Overtime ----	8.7	12	12	(66,188)	64,950	64,950
34							
35	Totals, Authorized Positions ----	24	29	29	(\$163,927)	\$149,310	\$149,310
36							
37							
38	GRAND TOTALS, AUTHORIZED						
39	POSITIONS ----	196.9	213	213	\$1,535,145	\$1,690,695	\$1,713,147
40							
41							
42							
43							
44							
45							
46							
47							
48	Totals, Authorized Positions ----	196.9	213	213	\$1,535,145	\$1,690,695	\$1,713,147
49	Workload and Administrative						
50	Adjustments:						
51	Positions Established:						
52	Sacramento Division:				SALARY RANGE		
53	Heavy equipment mechanic ----	-	1	-	783-863	10,356	-
54	Storekeeper I ----	-	1	-	584-710	8,520	-
55	Janitor ----	-	1	-	457-556	5,835	-
56	San Leandro Division:						
57	Janitor ----	-	1	-	457-556	5,714	-
58	Clerk-typist II ----	-	1	-	457-556	5,484	-
59	Duplicating machine operator I	-	1	-	435-530	5,220	-
60	Los Angeles Division:						
61	Automobile mechanic ----	-	2	-	746-821	18,613	-
62	Storekeeper II ----	-	1	-	676-821	7,728	-
63	Mechanics helper ----	-	1	-	614-676	8,112	-
64	Laborer ----	-	3	-	562-619	21,264	-
65							
66	Totals, Workload and Admin-						
67	istrative Adjustments --	-	13	-	-	\$96,846	-
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

STATE EDUCATIONAL AGENCY FOR SURPLUS MONEY—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	Proposed New Positions:						
2	Sacramento Division:						
3	Heavy equipment mechanic -----	-	-	1	783-863	-	10,356
4	Storekeeper I -----	-	-	1	584-710	-	8,520
5	Janitor -----	-	-	1	457-556	-	6,130
6	San Leandro Division:						
7	Janitor -----	-	-	1	457-556	-	6,010
8	Clerk-typist II -----	-	-	1	457-556	-	5,985
9	Duplicating machine operator I -----	-	-	1	435-530	-	5,484
10	Los Angeles Division:						
11	Automobile mechanic -----	-	-	2	746-821	-	19,666
12	Storekeeper II -----	-	-	1	676-821	-	8,520
13	Mechanics helper -----	-	-	1	614-676	-	8,112
14	Laborers -----	-	-	3	562-619	-	22,334
15	Totals, Proposed New Positions	-	-	13	-	-	\$101,117
16	Totals, Adjustments -----	-	13	13	-	\$96,846	\$101,117
17	TOTALS, SALARIES AND WAGES	196.9	226	226	\$1,535,145	\$1,787,541	\$1,814,264

FREE TEXTBOOKS

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

SALARIES AND WAGES		NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
					SALARY RANGE		
Storekeeper IV	-----	0.4	1	1	\$821-998	\$11,640	\$11,976
Storekeeper III	-----	0.6	-	-	746-905	-	-
Storekeeper II	-----	1	1	1	676-863	9,396	9,852
Storekeeper I	-----	2	2	2	584-746	17,040	17,040
Stock clerk	-----	7	7	7	530-644	53,348	53,706
Temporary help	-----	7.3	7.3	7.3	(47,575)	42,777	42,777
Totals, Authorized Positions		18.3	18.3	18.3	\$133,458	\$134,201	\$135,351

DIVISION OF LIBRARIES

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	THE STATE LIBRARY						
2							
3							
4	Administration:				SALARY RANGE		
5	Librarian -----	1	1	1	\$1,548-1,882	\$22,584	\$22,584
6	Asst librarian -----	1	1	1	1,337-1,626	19,512	19,512
7	Supvng clerk-typist I -----	1	1	1	635-772	9,264	9,264
8	Sr clerk-typist -----	1	1	1	548-700	7,992	7,992
9	Clerk-typist II -----	2.5	2.5	2.5	457-614	16,964	17,464
10	Temporary help -----	0.2	0.2	0.2	(618)	655	655
11	Library Consultant Services:						
12	Library consultant -----	2.4	3	3	1,100-1,337	45,288	45,948
13	Librarian III -----	1	1	1	783-950	11,400	11,400
14	Sr clerk-typist -----	1	-	-	548-700	-	-
15	Clerk-typist II -----	1	1	1	457-614	6,210	6,516
16	Temporary help -----	0.1	0.3	0.3	(457)	975	975
17	Law Library:						
18	Librarian V -----	0.3	1	1	1,100-1,337	15,276	16,044
19	Law librarian -----	0.1	-	-	998-1,337	-	-
20	Librarian II -----	2	2	2	710-863	19,092	19,530
21	Librarian I -----	1	1	1	676-746	8,844	8,952
22	Sr clerk -----	1	1	1	548-666	7,992	7,992
23	Clerk-typist II -----	2.7	4	4	457-614	24,634	25,214
24	Clerk II -----	1	1	1	457-556	6,672	6,672
25	Clerk-typist I -----	1.2	-	-	415-505	-	-
26	Reader Service:						
27	Librarian V -----	1	1	1	1,100-1,337	16,044	16,044
28	Librarian IV -----	6	6	6	905-1,100	79,200	79,200
29	Librarian III -----	5.8	7	7	783-950	75,708	77,196
30	Librarian II -----	9.8	11	11	710-863	109,828	112,740
31	Supvng clerk I -----	2	2	2	635-772	18,528	18,528
32	Librarian I -----	2.4	2	2	676-746	16,978	17,724
33	Sr clerk-typist -----	4.7	5	5	548-700	39,960	39,960
34	Sr clerk -----	3	3	3	548-666	23,976	23,976
35	Clerk-typist II -----	16.4	15	15	457-614	96,257	98,086
36	Clerk II -----	16.8	17	17	457-556	109,982	111,676
37	Clerk-tyist I -----	1.7	2	2	415-505	10,200	10,704
38	Clerk I -----	2	2	2	395-480	11,267	11,670
39	Temporary help -----	2.5	2.8	2.8	(11,754)	12,125	12,125
40	Technical Service:						
41	Librarian V -----	1	1	1	1,100-1,337	16,044	16,044
42	Librarian IV -----	1	2	2	905-1,100	24,060	24,600
43	Librarian III -----	2.7	3	3	783-950	33,492	34,020
44	Storekeeper II -----	1	1	1	676-863	9,852	9,852
45	Librarian II -----	0.3	1	1	710-863	8,736	9,174
46	Storekeeper I -----	1	1	1	584-746	8,520	8,520
47	Librarian I -----	0.3	1	1	676-746	8,880	8,952
48	Supvng photocopyist -----	1	1	1	584-710	8,520	8,520
49	Sr clerk-typist -----	3	2	2	548-700	15,984	15,984
50	Sr clerk -----	1	1	1	548-666	7,992	7,992
51	Sr file clerk -----	0.7	1	1	548-666	7,992	7,992
52	Supervisor of book repair -----	1	1	1	548-666	7,992	7,992
53	Stock clerk -----	7.8	8	8	530-644	60,372	60,936
54	Clerk-typist II -----	5.8	6	6	457-614	37,935	38,783
55	Photocopyist -----	1.7	2	2	505-614	13,578	13,884
56	Clerk II -----	15.3	13	13	457-556	85,008	86,372
57	Clerk-typist I -----	0.1	-	-	415-505	-	-
58	Clerk I -----	1.2	2	2	395-480	10,000	10,490
59	Temporary help -----	0.2	0.4	0.4	(505)	1,470	1,470
60							
61	Totals, Authorized Positions ----	141.7	145.2	145.2	\$1,105,650	\$1,209,834	\$1,227,920
62							
63	LIBRARY SERVICES AND						
64	CONSTRUCTION ACT						
65							
66	Administration:						
67	Library consultant -----	3.8	4	4	\$1,100-1,337	\$61,140	\$61,992
68	Librarian III -----	1	1	1	783-950	11,400	11,400
69	Librarian II -----	0.3	1	1	710-863	8,736	9,174
70	Librarian I -----	0.8	1	1	676-746	8,664	8,952
71	Sr typist-clerk -----	-	1	1	548-700	6,576	6,912
72	Clerk-typist II -----	7.5	8	8	457-614	52,607	53,851
73	Temporary help -----	0.7	0.6	0.6	(2,673)	2,440	2,440
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

DIVISION OF LIBRARIES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	LIBRARY SERVICES AND						
2	CONSTRUCTION ACT—Continued						
3							
4							
5	Processing Center:				SALARY RANGE		
6	Librarian II -----	1	1	1	710-863	9,776	10,272
7	Supvng clerk I -----	1	1	1	635-772	8,960	9,264
8	Sr clerk-typist -----	1.4	2	2	548-700	14,958	15,644
9	Stock clerk -----	1	1	1	530-644	7,728	7,728
10	Clerk-typist II -----	4.1	5	5	457-614	30,814	31,979
11	Duplicating mach operator II -----	1	1	1	505-614	6,672	7,008
12	Clerk II -----	3.4	5	5	457-556	30,030	31,214
13	Duplicating mach operator I -----	0.3	1	1	435-530	5,576	5,860
14	Clerk-typist I -----	1.4	1	1	415-505	5,100	5,352
15	Clerk I -----	1.2	-	-	395-480	-	-
16	Temporary help -----	1.5	0.6	0.6	(8,956)	1,945	1,945
17	Interlibrary Cooperation:						
18	Temporary help -----	-	1	1	(-)	6,510	6,510
19	State Institutional Library Services:						
20	Temporary help -----	-	1	1	(-)	6,510	6,510
21	Library Services for the Physically						
22	Handicapped:						
23	Librarian III -----	-	1	1	783-950	9,396	9,852
24	Temporary help -----	0.6	0.3	0.3	(4,189)	2,000	2,000
25							
26	Totals, Authorized Positions ----	32	38.5	38.5	\$233,389	\$297,538	\$305,859
27							
28							
29	ASSISTANCE TO PUBLIC						
30	LIBRARIES						
31							
32	Public Library Services:						
33	Library consultant -----	2	2	2	\$1,100-1,337	\$32,088	\$32,088
34	Supvng clerk-typist I -----	1	1	1	635-772	9,264	9,264
35	Clerk-typist II -----	0.8	1	1	457-614	5,622	5,910
36	Clerk II -----	0.5	0.5	0.5	457-556	3,336	3,336
37							
38	Totals, Authorized Positions ----	4.3	4.5	4.5	\$47,043	\$50,310	\$50,598
39							
40	GRAND TOTALS, AUTHORIZED						
41	POSITIONS -----	178	188.2	188.2	\$1,386,082	\$1,557,682	\$1,584,377
42							
43							
44	CHANGES IN	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
45	AUTHORIZED POSITIONS	69-70	70-71	71-72			
46							
47							
48							
49	Totals, Authorized Positions -----	178	188.2	188.2	\$1,386,082	\$1,557,682	\$1,584,377
50	Workload and Administrative						
51	Adjustments:						
52	Position Established:						
53	Law Library:						
54	Temporary help -----	-	0.2	-	-	\$1,550	-
55	Processing Center:						
56	Clerk-typist I-II -----	-	2	-	\$457-556	11,083	-
57	Clerk I-II -----	-	2	-	457-556	11,083	-
58							
59	Totals, Workload and Admin-						
60	istrative Adjustments --	-	4.2	-	-	\$23,716	-
61	Proposed New Positions:						
62	Law Library:						
63	Temporary help -----	-	-	0.5	-	-	5,000
64	Processing Center:						
65	Clerk-typist I-II -----	-	-	2	457-556	-	11,637
66	Clerk I-II -----	-	-	2	457-556	-	11,637
67							
68	Totals, Proposed New Positions	-	-	4.5	-	-	\$28,274
69							
70	Totals, Adjustments -----	-	4.2	4.5	-	\$23,716	\$28,274
71							
72	TOTALS, SALARIES AND WAGES	178	192.4	192.7	\$1,386,082	\$1,581,398	\$1,612,651
73							
74	TOTALS, DEPARTMENT OF EDU-						
75	CATION -----	2,181.1	2,452.1	2,069	\$21,387,299	\$25,095,692	\$19,064,787
76							
77	PROPOSED NEW POSITIONS FOR						
78	EDUCATIONAL REDIRECTION	-	-	394.1	-	-	6,818,569
79							
80	GRAND TOTALS, DEPARTMENT						
81	OF EDUCATION SALARIES						
82	AND WAGES -----	2,181.1	2,452.1	2,463.1	\$21,387,299	\$25,095,692	\$25,883,356

CONTRIBUTIONS TO TEACHERS' RETIREMENT FUND

SUMMARY OF PROGRAM REQUIREMENTS

State's contribution to member benefits-----			
General Fund -----			
Teachers' Retirement Fund ^a -----			

Output	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Teachers provided retire- ment benefits -----	35,647	37,703	40,536
Survivors receiving benefits	2,014	2,261	2,515

Need

Retirement benefits provided to teachers who retire from service must be funded as provided by law.

Objectives

To finance member benefits not funded by other sources.

Authority

Chapter 1583, Statutes of 1957.

General Description

Contributions to the Teachers Retirement Fund are from three separate sources: teachers, employing school districts and an annual amount from the State General Fund. Teachers contributions are a fixed percentage of salary. The law provides for a school district's contribution of a maximum of 3 percent of teachers payroll plus \$12 per year per teacher. The state's General Fund contribution is made annually to fund the balance of benefit expenditures for that fiscal year which is not provided by the retired teachers accumulated contributions and school districts contributions. The public contributions, both from school districts and the state general fund, are expended, upon receipt, to provide funds to pay current benefit expenditures.

During 1971-72, it is estimated that the fund will require \$98 million to pay benefit expenditures.

The General Fund will contribute \$26,000,000 towards this benefit expenditure. Approximately \$72,000,000 is available from the reserve for contingencies in the Teachers' Retirement Fund, upon authorization of the Teachers' Retirement Board, to supplement this General Fund appropriation. The expenditure from the Teachers' Retirement Fund is in recognition of the fact that actuarial losses from salary and mortality experience have not been charged against the contingency reserve as provided for in statute. Actuarial consultants have reported that the single greatest source of loss to the system has been

^a Trust Fund expenditures are excluded from overall budget totals.

ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
\$79,000,000	\$91,000,000	\$98,000,000
79,000,000	91,000,000	26,000,000
		72,000,000

from salaries increasing more rapidly than anticipated in the calculation of teacher contributions. They also reported in 1967 and in 1969 that the adverse salary experience and the mortality experience loss is far in excess of the contingency reserve. The excess actuarial losses become part of the unfunded liability of the Teachers' Retirement System, and under current statute, become obligations of the State of California.

The present method of funding will result in the State General Fund appropriation increasing to over \$600 million in 20 years which, when combined with district contributions, will cover an estimated 72.9 percent of the benefit expenditures.

This form of financing retirement benefits is not actuarially sound. Payments made by the state annually are limited to the cash liability for that year which is not funded by teachers and school districts. The net effect of this action is to defer to the future, payment for liabilities incurred during the past and present.

As of June 30, 1966, this deferred liability had grown to approximately \$3.6 billion. The following schedule is an actuarial estimate of the future General Fund payout of this liability.

Selected fiscal years	General Fund appropriation	Unfunded accrued liability (debt)
1960-61 actual -----	\$38,700,000	
1965-66 -----	59,750,000	\$3,613,827,782
1968-69 -----	71,500,000	
1969-70 -----	79,000,000	
1970-71 estimated -----	91,000,000	
1971-72 -----	98,000,000	
1972-73 -----	113,000,000	
1973-74 -----	126,000,000	
1974-75 -----	140,000,000	
1979-80 -----	237,000,000	
1984-85 -----	389,000,000	
1989-90 -----	614,000,000	

The current form of financing the unfunded liability of the fund will generate significant fiscal problems in the near future.

To alleviate the untenable funding situation, which will develop in the next 10 to 20 years, the Teachers' Retirement Board sponsored legislation during the 1970 legislative session which has been under interim study by the Legislature. With some modification, a similar legislative proposal will be sponsored again by the board at the 1971 session.

CONTRIBUTIONS TO TEACHERS' RETIREMENT FUND—Continued

LINE	EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
1	ANALYSIS OF EXPENDITURES			
2	Retirement allowances -----	\$147,338,273	\$159,420,011	\$172,839,602
3	Death benefits -----	7,145,036	8,695,509	10,582,434
4	Subvention to local systems -----	9,537,639	11,638,505	14,780,901
5	Survivors' benefit -----	2,149,178	2,301,194	2,462,277
6				
7	Totals, Expenditures -----	\$166,170,126	\$182,055,219	\$200,665,214
8				
9	SOURCE OF FUNDS			
10	Member contributions -----	\$25,725,011	\$29,997,432	\$32,154,892
11	Employer contributions -----	58,628,191	64,587,925	69,780,640
12	State's contributions ^b -----	81,816,924	87,469,862	98,729,682
13				
14	Totals, Source of Funds -----	\$166,170,126	\$182,055,219	\$200,665,214
15				
16				
17				
18	SUMMARY BY OBJECT	ACTUAL	ESTIMATED	PROPOSED
19		1969-70	1970-71	1971-72
20				
21				
22	LOCAL ASSISTANCE			
23				
24	Contributions to Teachers' Retirement Fund -----	\$79,000,000	\$91,000,000	\$98,000,000
25	General Fund -----	79,000,000	91,000,000	26,000,000
26	Teachers' Retirement Fund ^a -----	-	-	72,000,000
27				
28				
29				
30	RECONCILIATION WITH APPROPRIATIONS	ACTUAL	ESTIMATED	PROPOSED
31		1969-70	1970-71	1971-72
32				
33				
34	LOCAL ASSISTANCE			
35	General Fund			
36				
37	APPROPRIATION			
38	Budget Act appropriation (expenditure) -----	\$79,000,000	\$91,000,000	\$26,000,000

^a Trust Fund expenditures are excluded from overall budget totals.

^b Includes \$72,000,000 from the reserve for contingencies in the Teachers' Retirement Fund for benefit expenditures in 1971-72.

DEBT SERVICE ON PUBLIC SCHOOL BUILDING BONDS

LINE	EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
1	TOTALS, EXPENDITURES (Cash Basis)			
2	Debt Service (State School Building Aid Fund) a -----	\$34,910,170	\$38,999,917	\$41,490,000
3	Debt Service (Public School Building Loan Fund) a -----	13,385,140	13,675,013	10,600,000
4	Debt Service (General Fund) -----	47,691,640	49,043,273	58,773,931
5				
6	Totals (Cash Basis) -----	\$95,986,950	\$101,718,203	\$110,863,931
7	General Fund Total Expenditures (Cash Basis) -----	\$47,691,640	\$49,043,273	\$58,773,931
8	Beginning accrual, July 1 (Interest Expense) -----	-9,552,722	-9,236,763	-11,707,310
9	Ending accrual, June 30 (Interest Expense) -----	9,236,763	11,707,310	10,840,187
10				
11	General Fund Total Expenditures (Accrual Basis) -----	\$47,375,681	\$51,513,820	\$57,906,808
12				
13				
14				
15				
16				

Program Analysis

Objectives

The State School Building Aid Bond statutes and the Public School Building Loan Bond statutes authorize the extent of issuance of general obligation bonds of the State of California to finance loans to the school districts for the acquisition of land and the construction, alteration, and equipping of school facilities.

Program and Performance

The electorate has authorized \$1,890,000,000 school building bonds to be issued and sold of which \$1,745,100,000 have been issued and sold as of November 30, 1970.

The 1971-72 fiscal year provides for a \$50 million bond sale to finance the supplemental cash needs to June 30, 1972.

An individual school district requesting a loan is required to have used 95 percent of its maximum

bond capacity or be within \$25,000 of reaching the 95-percent requirement. The school districts with outstanding loan balances repay the state on the basis of a formula that involves district assessed value and the local district debt service payments of the fiscal year. The state laws provide for repayment of district loans over a period of 30 years, with 10 additional years added to the repayment period in the event the school district requests a deferral of payment within the 30-year period. It is estimated that school district repayments amounting to \$479,053,232 will be repaid of the \$1,104,610,230 estimated debt service as of June 30, 1972, amounting to 43.4 percent since the beginning of the program.

District debt repayments that do not get collected by the State of California within the 30- or 40-year period as determined by the statutes pertinent to deferral of annual payments are to be cancelled after the time provided for in the statutes.

DEBT SERVICE—CASH BASIS

Fiscal year	Interest	Redemption	Total	District repayments	Other repayments	General Fund net cost
1950-51	\$1,700,084	—	\$1,700,084	—	\$882,216	\$817,868
1951-52	3,351,125	\$1,600,000	4,951,125	\$25,516	2,564,594	2,361,015
1952-53	4,911,250	4,800,000	9,711,250	1,429,144	2,677,049	5,605,057
1953-54	5,809,500	7,200,000	13,009,500	3,677,945	2,823,967	6,507,588
1954-55	7,015,000	8,800,000	15,815,000	5,300,609	3,652,196	6,862,195
1955-56	7,945,977	10,400,000	18,345,977	7,018,887	2,669,349	8,657,741
1956-57	9,038,340	10,600,000	19,638,340	9,454,089	2,780,505	7,403,746
1957-58	10,776,116	14,000,000	24,776,116	12,426,976	2,497,607	9,851,533
1958-59	13,477,634	15,500,000	28,977,634	15,584,844	116,664	13,276,126
1959-60	15,413,500	17,900,000	33,313,500	16,696,925	433,327	16,183,248
1960-61	18,289,625	21,300,000	39,589,625	17,981,133	1,221,851	20,386,641
1961-62	24,457,350	23,100,000	47,557,350	20,816,735	339,459	26,401,156
1962-63	29,074,500	29,200,000	58,274,500	21,451,668	53,240	36,769,592
1963-64	29,898,525	32,800,000	62,698,525	26,670,068	338,922	35,689,535
1964-65	33,626,881	36,400,000	70,026,881	24,086,819	528,626	45,411,436
1965-66	36,874,689	40,800,000	77,674,689	27,508,719	55,515	50,110,455
1966-67	39,422,950	46,000,000	85,422,950	32,848,766	—	52,574,184
1967-68	38,692,775	50,600,000	89,292,775	36,495,749	344,939	52,452,087
1968-69	40,665,325	54,600,000	95,265,325	46,812,935	—	48,452,390
1969-70	38,986,950	57,000,000	95,986,950	48,286,161	9,149	47,691,640
1970-71	40,878,203	60,840,000	101,718,203	52,509,544	165,386	49,043,273
1971-72	42,173,931	68,690,000	110,863,931	51,970,000	120,000	58,773,931

a Bond funds are excluded from the overall statewide governmental cost fund totals.

DEBT SERVICE ON PUBLIC SCHOOL BUILDING BONDS—Continued

LINE	EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
1	INTEREST AND REDEMPTION OF SCHOOL BUILDING BONDS			
2				
3	\$50,000,000 dated May 1, 1950:			
4	Interest	\$251,000	\$212,500	\$174,000
5	Redemption	2,200,000	2,200,000	2,400,000
6	\$50,000,000 dated September 1, 1950:			
7	Interest	306,250	267,750	229,250
8	Redemption	2,200,000	2,200,000	2,200,000
9	\$50,000,000 dated May 1, 1951:			
10	Interest	325,500	287,000	248,500
11	Redemption	2,200,000	2,200,000	2,200,000
12	\$25,000,000 dated November 1, 1951:			
13	Interest	172,375	153,125	133,875
14	Redemption	1,100,000	1,100,000	1,100,000
15	\$50,000,000 dated May 1, 1952:			
16	Interest	364,000	325,500	287,000
17	Redemption	2,200,000	2,200,000	2,200,000
18	\$25,000,000 dated November 1, 1952:			
19	Interest	228,000	206,000	184,000
20	Redemption	1,100,000	1,100,000	1,100,000
21	\$25,000,000 dated May 1, 1953:			
22	Interest	345,000	312,000	279,000
23	Redemption	1,100,000	1,100,000	1,100,000
24	\$50,000,000 dated May 1, 1954:			
25	Interest	412,500	367,500	318,000
26	Redemption	2,000,000	2,200,000	2,200,000
27	\$30,000,000 dated May 1, 1955:			
28	Interest	312,500	288,500	264,500
29	Redemption	1,200,000	1,200,000	1,200,000
30	\$30,000,000 dated November 1, 1955:			
31	Interest	326,000	302,000	278,000
32	Redemption	1,200,000	1,200,000	1,200,000
33	\$30,000,000 dated March 1, 1956:			
34	Interest	356,750	329,750	302,750
35	Redemption	1,200,000	1,200,000	1,200,000
36	\$35,000,000 dated January 1, 1957:			
37	Interest	685,750	640,250	594,750
38	Redemption	1,400,000	1,400,000	1,400,000
39	\$30,000,000 dated May 1, 1957:			
40	Interest	644,750	605,750	566,750
41	Redemption	1,200,000	1,200,000	1,200,000
42	\$35,000,000 dated November 1, 1957:			
43	Interest	787,500	738,500	689,500
44	Redemption	1,400,000	1,400,000	1,400,000
45	\$50,000,000 dated March 1, 1958:			
46	Interest	944,500	897,000	844,500
47	Redemption	1,800,000	2,000,000	2,000,000
48	\$50,000,000 dated December 1, 1958:			
49	Interest	1,218,000	1,155,000	1,085,000
50	Redemption	1,800,000	2,000,000	2,000,000
51	\$50,000,000 dated September 1, 1959:			
52	Interest	1,406,250	1,338,750	1,267,500
53	Redemption	1,800,000	1,800,000	2,000,000
54	\$25,000,000 dated March 1, 1960:			
55	Interest	701,000	669,500	638,000
56	Redemption	900,000	900,000	900,000
57	\$25,000,000 dated March 1, 1960:			
58	Interest	712,750	681,250	649,750
59	Redemption	900,000	900,000	900,000
60	\$25,000,000 dated September 1, 1960:			
61	Interest	691,375	662,125	632,875
62	Redemption	900,000	900,000	900,000
63	\$95,000,000 dated December 1, 1960:			
64	Interest	2,610,500	2,508,500	2,406,500
65	Redemption	3,400,000	3,400,000	3,400,000
66	\$100,000,000 dated September 1, 1961:			
67	Interest	2,874,000	2,748,000	2,622,000
68	Redemption	3,600,000	3,600,000	3,600,000
69	\$100,000,000 dated February 1, 1962:			
70	Interest	2,667,400	2,487,400	2,307,400
71	Redemption	3,600,000	3,600,000	3,600,000
72	\$50,000,000 dated May 1, 1963:			
73	Interest	1,321,700	1,236,700	1,146,700
74	Redemption	1,600,000	1,800,000	1,800,000
75	\$50,000,000 dated September 1, 1963:			
76	Interest	1,398,500	1,318,500	1,228,500
77	Redemption	1,600,000	1,800,000	1,800,000
78	\$20,000,000 dated November 1, 1963:			
79	Interest	606,000	576,000	541,000
80	Redemption	600,000	700,000	700,000
81				
82				
83				
84				
85				
86				

DEBT SERVICE ON PUBLIC SCHOOL BUILDING BONDS—Continued

LINE	EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
1	INTEREST AND REDEMPTION OF SCHOOL BUILDING BONDS—Continued			
2				
3				
4	\$50,000,000 dated May 1, 1964:			
5	Interest	1,597,000	1,517,000	1,432,000
6	Redemption	1,600,000	1,600,000	1,800,000
7	\$50,000,000 dated July 1, 1964:			
8	Interest	1,597,500	1,517,500	1,432,500
9	Redemption	1,600,000	1,600,000	1,800,000
10	\$50,000,000 dated December 1, 1964:			
11	Interest	1,427,300	1,369,700	1,321,700
12	Redemption	1,600,000	1,600,000	1,800,000
13	\$50,000,000 dated June 1, 1965:			
14	Interest	1,477,900	1,405,900	1,345,900
15	Redemption	1,600,000	1,600,000	1,600,000
16	\$50,000,000 dated June 1, 1965:			
17	Interest	1,477,900	1,405,900	1,345,900
18	Redemption	1,600,000	1,600,000	1,600,000
19	\$100,000,000 dated May 1, 1966:			
20	Interest	3,617,500	3,457,500	3,297,500
21	Redemption	3,200,000	3,200,000	3,200,000
22	\$50,000,000 dated September 1, 1967:			
23	Interest	2,120,400	2,040,400	1,960,400
24	Redemption	1,600,000	1,600,000	1,600,000
25	\$60,000,000 dated May 1, 1968:			
26	Interest	2,788,350	2,743,350	2,653,350
27	Redemption	—	1,800,000	1,800,000
28	\$6,510,000 dated September 1, 1969:			
29	Interest	162,750	309,250	293,000
30	Redemption	—	650,000	650,000
31	\$820,000 dated November 1, 1969:			
32	Interest	20,500	39,625	36,875
33	Redemption	—	55,000	55,000
34	\$1,200,000 dated December 1, 1969:			
35	Interest	30,000	58,000	54,000
36	Redemption	—	80,000	80,000
37	\$1,200,000 dated March 1, 1970:			
38	Interest	—	60,000	56,000
39	Redemption	—	80,000	80,000
40	\$370,000 dated March 1, 1970:			
41	Interest	—	18,500	14,750
42	Redemption	—	75,000	75,000
43	\$50,000,000 dated July 1, 1970:			
44	Interest	—	1,609,103	3,100,956
45	Redemption	—	—	3,350,000
46	\$70,000,000 dated November 1, 1970:			
47	Interest	—	2,011,625	3,909,500
48	Redemption	—	—	3,500,000
49	\$50,000,000 dated May 1, 1972:			
50	Interest	—	—	—
51	Redemption	—	—	—
52				
53	Totals, Interest and Redemption of School Building Bonds			
54	(Cash Basis)	\$95,986,950	\$101,718,203	\$110,863,931
55	Interest	38,986,950	40,878,203	42,173,931
56	Redemption	57,000,000	60,840,000	68,690,000
57	Reimbursements:			
58	From State School Building Aid Fund:			
59	Repayments from school districts	34,901,021	38,834,531	41,370,000
60	Premium and accrued interest on bonds sold	9,149	165,386	120,000
61	From Public School Building Loan Fund:			
62	Repayments from school districts	13,385,140	13,675,013	10,600,000
63				
64	Totals, Reimbursements	\$48,295,310	\$52,674,930	\$52,090,000
65				
66	TOTALS, EXPENDITURES, Cash Basis (General Fund)	\$47,691,640	\$49,043,273	\$58,773,931
67	Beginning accrual July 1, interest expense	-9,552,722	-9,236,763	-11,707,310
68	Ending accrual June 30, interest expense	9,236,763	11,707,310	10,840,187
69				
70	TOTALS, EXPENDITURES, Accrual Basis (General Fund)	\$47,375,681	\$51,513,820	\$57,906,808
71				
72				
73				
74				
75				
76				
77				
78				
79				
80				
81				
82				
83				
84				
85				
86				

DEBT SERVICE ON PUBLIC SCHOOL BUILDING BONDS—Continued

LINE	RECONCILIATION WITH APPROPRIATIONS	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
1	LOCAL ASSISTANCE			
2				
3	General Fund			
4	APPROPRIATIONS			
5	Continuing appropriation for payment of interest and redemp-			
6	tion of school building bonds, Sections 5103, 7903, 7954,			
7	7994, 19874, 19898, 19918, 19937, 19271, Education Code --	\$95,986,950	\$101,718,203	\$110,863,931
8	Less: Amounts payable from other funds -----	48,295,310	52,674,930	52,090,000
9				
10	NET TOTALS, EXPENDITURES (Cash Basis) -----	\$47,691,640	\$49,043,273	\$58,773,931
11	<i>Beginning Accrual—Interest Expense July 1 -----</i>	<i>-9,552,722</i>	<i>-9,236,763</i>	<i>-11,707,310</i>
12	<i>Ending Accrual—Interest Expense June 30 -----</i>	<i>9,236,763</i>	<i>11,707,310</i>	<i>10,840,187</i>
13				
14	TOTALS, GENERAL FUND EXPENDITURES (Accrual Basis)	\$47,375,681	\$51,513,820	\$57,906,808
15				
16	State School Building Aid Fund ^a			
17				
18	APPROPRIATIONS			
19	Continuing appropriation for transfer to the General Fund,			
20	Sections 7903, 7953, 7978, 7995, 19875, 19895, 19915, 19935,			
21	Education Code -----	\$34,910,170	\$38,999,917	\$41,490,000
22				
23	Public School Building Loan Fund ^a			
24				
25	APPROPRIATIONS			
26	Continuing appropriation for transfer to the General Fund,			
27	Section 5103, Education Code -----	\$13,385,140	\$13,675,013	\$10,600,000
28				
29	TOTALS, EXPENDITURES, ALL FUNDS (Cash Basis) -----	\$95,986,950	\$101,718,203	\$110,863,931
30				
31	TOTALS, EXPENDITURES, ALL FUNDS (Accrual Basis) ----	\$95,670,991	\$104,188,750	\$109,996,808
32				
33				
34				
35	FUND CONDITION	ACTUAL	ESTIMATED	ESTIMATED
36		1969-70	1970-71	1971-72
37				
38				
39	PUBLIC SCHOOL BUILDING LOAN FUND			
40				
41	Available Balance, July 1 -----	\$1,787	\$3,262	\$3,262
42	Add Receipts:			
43	Return of savings by school districts -----	26,137	-	-
44	Repayment from school districts -----	13,385,140	13,675,013	10,600,000
45				
46	Totals Available -----	\$13,411,277	\$13,675,013	\$10,600,000
47	Less Reimbursements:			
48	Reimbursements to General Fund -----	13,385,140	13,675,013	10,600,000
49	Transfer to the State School Building Aid Fund -----	24,662	-	-
50				
51	Totals, Disbursements -----	\$13,409,802	\$13,675,013	\$10,600,000
52	Available Balance, June 30 -----	\$3,262	\$3,262	\$3,262
53				
54				
55	STATE SCHOOL BUILDING AID FUND			
56				
57	Unobligated balance, July 1 -----	\$205,218,523	\$201,302,309	\$86,302,309
58	Reserve for unexpended allotments -----	92,528,460	64,555,412	134,297,491
59				
60	Adjusted Accumulated Balance Including Authorized Unissued			
61	Bonds, July 1 -----	\$297,746,983	\$265,857,721	\$220,599,800
62	Less: Authorized unissued bonds -----	-275,000,000	-264,900,000	-144,900,000
63	Add: Prior year adjustments -----	67,703	-	-
64		-281		
65				
66	Adjusted Balance, July 1 -----	\$22,814,405	\$957,721	\$75,699,800
67	Add Receipts:			
68	Bonds issued and sold -----	10,100,000	120,000,000	50,000,000
69	Premium and accrued interest sold -----	9,149	165,386	120,000
70	Repayment from school districts -----	34,901,021	38,834,531	41,370,000
71	Rental of state property -----	78,193	78,200	78,200
72	Transfer from Public School Building Loan Fund -----	24,662	-	-
73	Temporary loans from General Fund -----	4,400,000	-	-
74				
75	Totals, Receipts -----	\$49,513,025	\$159,078,117	\$91,568,200
76				
77	^a Bond funds are excluded from the overall statewide governmental cost fund totals.			
78				
79				
80				
81				
82				
83				
84				
85				
86				

DEBT SERVICE ON PUBLIC SCHOOL BUILDING BONDS—Continued

LINE	FUND CONDITION	ACTUAL 1969-70	ESTIMATED 1970-71	ESTIMATED 1971-72
1	STATE SCHOOL BUILDING AID FUND—Continued			
2				
3				
4	Less Disbursements:			
5	Payments to school districts -----	30,796,987	39,500,000	76,000,000
6	Department of Education -----	170,306	227,495	221,100
7	Office of Compensatory Education -----	11,326	-	-
8	State Controller -----	140,968	135,973	141,566
9	Department of General Services, Office of Local Assistance ---	927,847	937,326	996,341
10	State Allocation Board -----	242	-	-
11	State Treasurer -----	11,863	25,500	21,000
12	Transfers to the General Fund -----	34,910,170	38,999,917	41,490,000
13	Repayment of General Fund loans -----	-	4,509,827	-
14				
15	Totals, Disbursements -----	\$66,969,709	\$84,336,038	\$118,870,007
16	Less: Reserve for outstanding loan -----	-4,400,000	-	-
17	Balance, June 30 -----	957,721	75,699,800	48,397,993
18	Authorized unissued bonds -----	264,900,000	144,900,000	94,900,000
19				
20	Adjusted Balance, Including Authorized Unissued Bonds, June 30	\$265,857,721	\$220,599,800	\$143,297,993

SUBVENTIONS FOR EDUCATION

School Building Construction

Program Objectives

The Office of Local Assistance of the Department of General Services, subject to the approval of the State Allocation Board, administers the State Project Area Construction Law. School districts that have enrollment increases attributable to the state's major construction program may apply for interest-free

loans subject to criteria in the statutes with repayments collectable over a period of 30 years.

There are no new loans programmed and a section will be added to the 1971 Budget Bill to return the unencumbered balance of the fund to the California Water Fund.

LINE	FUND CONDITION	ACTUAL 1969-70	ESTIMATED 1970-71	ESTIMATED 1971-72
41	STATE SCHOOL CONSTRUCTION FUND			
42				
43				
44				
45				
46				
47				
48	Beginning surplus, July 1 -----	\$168,102	\$168,462	\$168,462
49	Prior year adjustments -----	360	-	-
50				
51	Adjusted surplus, July 1 -----	\$168,462	\$168,462	\$168,462
52	Transfers to Other Funds:			
53	State School Construction Fund to California Water Fund ---	-	-	\$168,462
54				
55	Ending surplus, June 30 -----	\$168,462	\$168,462	-
56				
57				
58				
59				
60				
61				
62				
63				
64				
65				
66				
67				
68				
69				
70				
71				
72				
73				
74				
75				
76				
77				
78				
79				
80				
81				
82				
83				
84				
85				
86				

COORDINATING COUNCIL FOR HIGHER EDUCATION

Located in Sacramento

Program Objectives

The Coordinating Council for Higher Education was established under the Donahoe Higher Education Act of 1960. First convened on October 3, 1960, the council performs statutory tasks defined in the Donahoe Act and carries out provisions of the Master Plan for Higher Education as approved December 18, 1959, by the Regents of the University of California and the State Board of Education, then acting for both the public junior colleges and the state colleges. The council is advisory to the Governor, the Legislature, appropriate state officials, and the governing boards of public higher education in California.

The council's functions are as follows:

1. Review the annual support budgets and capital outlay requests of the university and the state colleges and present comments on the general level of support sought.

2. Delineate the different functions of public higher education and advise regarding programs appropriate to each segment.

3. Develop plans for the orderly growth of public higher education and provide recommendations on the need for and location of new facilities and programs.

The council has also been designated as the state commission to administer the following federal programs: Title I of the Higher Education Facilities Act of 1963 (Construction Grant Program), Title VI-A of the Higher Education Act of 1965 (Equipment Grant Program), Title I of the Higher Education Act of 1965 (Community Services and Continuing Education Program), Higher Education Facilities Comprehensive Planning Program, and Title VIII of the Housing Act of 1964 (Training in Community Development).

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
I. State Coordination	\$482,310	\$397,848	\$423,983
II. Higher Education Facilities and Equipment	165,615	125,000	130,000
III. Higher Education Facilities Comprehensive Planning	347,615	255,807	301,933
IV. Community Service and Continuing Education	53,394	56,713	56,075
V. Training in Community Development	26,619	30,212	30,495
TOTALS, PROGRAMS	\$1,075,553	\$865,580	\$942,486
General Fund	509,548	432,220	458,000
Federal funds	566,005	433,360	484,486
EXPENDITURES OF FEDERAL FUNDS NOT REPORTED ELSEWHERE *			
II. Higher Education Facilities and Equipment	\$6,500,000	\$25,000,000	\$16,869,174
IV. Community Service and Continuing Education	469,416	469,416	460,005
V. Training in Community Development	136,222	136,222	136,222
TOTALS	\$7,105,638	\$25,605,638	\$17,465,401
Totals, Coordinating Council for Higher Education	\$8,181,191	\$26,471,218	\$18,407,887
General Fund	509,548	432,220	458,000
Federal funds	7,671,643	26,038,998	17,949,887
Personnel man-years	36.9	33.7	33.7

I. STATE COORDINATION PROGRAM

Need

The public and private institutions of California's system of higher education each have different traditions, resources, needs and goals. Their activities are, however, inextricably related. What one institution or segment does affects other institutions or segments in that all are in effect competing for limited funds, able students, qualified faculty and potentially outstanding programs.

The increasing complexity and growth of higher education brings with it mounting, persistent problems. Enrollments continue to expand each year. Campus building costs have increased rapidly, as have operating costs. With this rapid growth and spirit of change, it is imperative that all resources of the state be scrutinized, organized and utilized in a manner most rationally suited to meet California's needs for instruction, research and community service through its institutions of higher education. Long-range plan-

ning, a recognized necessity, has now taken on a new urgency as attempts are made to justify appropriation requests in competition with the many other state-supported activities.

A comprehensible and defensible definition of California's future efforts in higher education can be achieved only through effective coordination of the state's several segments of higher education. The executive and legislative branches of government require expert advice on higher education matters. A coordinating body is therefore necessary to serve (1) as a forum for the policymaking leadership of California's several systems of higher education, (2) as an articulating and coordinating force among the diverse interests of the segments, (3) as a comprehensive expert voice advising governmental decisionmakers on alternative solutions to pressing issues in higher education and (4) as a vehicle to achieve prudent use of public funds.

* These federal funds have not been reported in detailed budget schedules or budget totals, and not included in Reconciliation with Appropriation.

COORDINATING COUNCIL FOR HIGHER EDUCATION—Continued

I. STATE COORDINATION PROGRAM—Continued

Objectives

The council receives, evaluates, and selects for study, discussion and certain action issues from among the many presented to it by the Governor, the Legislature, the governing boards of the public segments and private institutions of higher education, organized citizens' groups, individuals, and the council staff. The council also, on its own initiative, determines areas for staff study.

Among new issues being considered for study during the 1971-72 fiscal year are:

1. Time and the Baccalaureate. Presently the mean time to complete degree requirements and graduate from the state college or university systems is in excess of five years. Inasmuch as the baccalaureate has traditionally been considered a four-year degree, investigation of both the four-year concept and the five-year practice needs to be made. The possibility of completing degree requirements in less than four years, and by other than formal classroom experience, will also be investigated.

2. Functions of Faculty. Traditionally faculty have been expected to be involved in instruction, research, student counseling and public service. The relative amounts of time devoted to each of these areas have been changing rapidly both nationally and in the state, as have the concepts of faculty workload. A new study should be made to determine whether California's institutions are utilizing faculty resources appropriately.

3. Graduating Student Output Measures. Comprehensive measurements of relative academic success of those students completing programs in tax-supported institutions are needed. Alternative testing concepts and programs need to be explored.

4. Delineation of Functions Among the Segments of Higher Education. A further exploration of this area, and dissemination of findings among members of the Legislature will be carried out.

5. Articulation and Coordination of Academic Programs. A large number of students transfer among institutions. A study by the state colleges for the council, reported that three-fourths of state college students attend two or more institutions during their progress to the baccalaureate. In so doing, although credit hours may be accepted for admission purposes, for purposes of meeting graduation requirements, they are frequently lost, and the taxpayer is burdened in order to provide the student a nearly equivalent course to one he has completed at an institution previously attended. Closer coordination of course and program offerings among the three segments of public

higher education is needed. Articulation of programs among the segments is a necessity if California's plan for higher education is to be workable. The council will explore these problems, and the effectiveness of articulation in detail.

6. Academic Program Review. In December 1969, the council established a new role in the review of academic plans and programs. This role which will be implemented during the 1970-71 fiscal year, calls for sustained effort on the part of the council in order to assure that the academic plans and programs of the public segments reflect the broad interests of the state and provide for prudent use of public funds. The council will review existing academic programs as well as proposed new academic programs. Reviews of this nature have lead to the council reports on engineering, environmental design, marine sciences and other areas requiring more intensive study. Better coordination of existing and newly proposed programs is essential in view of declining state resources available to public higher education.

Authority

Division 16.5, Higher Education, of the Education Code, Chapter 1, Section 22501; Chapter 5, Sections 22700, 22701, 22702, 22703, and 22704.

General Description

The council was formerly an 18-member body composed of six representatives of the general public and 12 representatives of higher education including three each from the following segments: the private colleges and universities; the public community colleges; the state colleges and the University of California. During the 1970 regular legislative session, AB 73 (Veysey) was passed and signed by the Governor, reducing the council membership of the three public segments and of the private colleges and universities from three representatives to one each. In addition to the remaining 10 voting members of the council, the State Board of Education is to be represented by a board member serving in a nonvoting ex officio capacity.

The council and its staff in advising the Governor, Legislature, and the governing boards of the segments on higher education matters, confer with segmental, campus, and state and national officers; and attend and participate in conferences, committee meetings and legislative hearings. Documents produced in anticipation of recommendations to or appearances before such groups consume a major portion of research, analysis and writing time of the staff.

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Continuing program costs -----	22.5	17	17	\$482,310	\$397,848	\$423,983
General Fund -----				478,440	397,848	423,983
Federal funds -----				3,870	-	-

COORDINATING COUNCIL FOR HIGHER EDUCATION—Continued

II. HIGHER EDUCATION FACILITIES AND EQUIPMENT PROGRAM

Higher Education Facilities Act

Need

The need for new facilities and equipment for higher education has been documented in Council Reports No. 67-7, No. 1014, and No. 1027; the Master Plan for Higher Education forecasts full-time enrollment, the primary determinant of the need for facilities and equipment, would nearly triple between 1958 and 1975. Expenditures for facilities and equipment should be planned to increase to a similar degree.

The federal Higher Education Acts of 1963 and 1965 provide two sources of funding to help meet this need. These acts must be administered by a state commission, a role which the council has been designated to fulfill.

Objectives

The functions of the council as the state commission for these programs include the following: (1) preparation and revision of state plans to administer and distribute funds, (2) acceptance and processing of applications for grants, (3) preparation of priority lists of recommended projects, and (4) conducting any necessary hearings of appeal.

Authority

Title I, Public Law 88-204, Section 22752 of the Education Code.

General Description

Title I of the Higher Education Facilities Act of 1963 (HEFA) P.L. 88-204 as amended, provides for

matching federal grants to institutions of higher education for construction of undergraduate facilities. The act provided \$23,647,473 in 1964-65, \$46,979,409 in 1965-66, \$45,752,162 in 1966-67, \$27,110,738 in 1967-68, \$21,832,792 in 1968-69, \$6,315,960 in 1969-70 in matching funds for institutions of higher education in California.

The council receives grant applications from public and private colleges and community colleges; it analyzes the applications and ranks them in priority order as required by the state plan for administration of the act; and it recommends to the U.S. Commissioner of Education those projects which are eligible to receive federal funds in accordance with the requirements of the state plan and federal requirements. In the six years since the passage of this act the council has recommended grants to help build facilities at over 100 different California college and university campuses. Of the total \$171,638,534 awarded to California public and private institutions, the University of California received 45 grants for \$38,783,952. The California State Colleges received 68 grants for \$64,934,337, the California Community Colleges received 64 grants for \$33,636,293, and private institutions received 94 grants for \$33,109,321. The difference between the total number of dollars available and those actually awarded may be attributed to reductions in actual expenditures upon the closeout of each project.

During fiscal year 1969-70, 54 applications were received by the council and 12 were recommended to the U.S. Commissioner of Education for grants totaling \$6,334,385.

Higher Education Act (Equipment)

Need

Title VI-A of the Higher Education Act of 1965 (P.L. 89-329) is designed to improve undergraduate instruction by providing matching grants to public and private institutions of higher education through the purchase of instructional and closed-circuit television equipment. In its first year of operation 1965-66, Title VI-A provided \$1,706,944 to California institutions of higher education. In 1966-67, 1967-68, and 1968-69 this federal act provided \$1,600,000 each year. During fiscal year 1969-70 no appropriation was contained in the Higher Education Act bill as finally signed by the President of the United States and consequently there were no funds available for Title VI-A. For the fiscal year 1970-71, the Congress appropriated \$7,000,000 for Title VI-A. Of this amount, \$794,000 was allocated to institutions of higher education in California. No valid prediction of the availability of funds for the fiscal year 1971-72 can be made at this time.

Authority

Title VI-A, Public Law 89-329, Section 22752 of the Education Code.

General Description

Grants are made to applicant institutions by the U.S. Commissioner of Education upon recommendation of the Coordinating Council in its role as state commission for Title VI-A. Projects are ranked in priority order on the basis of standards established by the Coordinating Council and contained in the state plan adopted each year for the administration of this act in California. The California State Plan is based on the requirements of the Higher Education Act of 1965 and upon subsequent amendments to the act and regulations and instructions for applications for funds as established by the U.S. commissioner.

In the five years since this program was initiated, the council has received over 325 applications for undergraduate instructional equipment and material.

COORDINATING COUNCIL FOR HIGHER EDUCATION—Continued

II. HIGHER EDUCATION FACILITIES AND EQUIPMENT PROGRAM—Continued

Higher Education Act (Equipment)—Continued

Funds available enabled the council to recommend 173 applications in the amount of \$5,821,844 for instructional equipment. For closed-circuit projects 110 applications have been received and funds were available to recommend 37 projects for \$665,185.

The following indicates the awards by segment:

Segment	Grants awarded	Amount
Category I—Equipment:		
Independent	53	\$1,125,003
Community colleges	86	2,887,732
State colleges	26	1,353,312
University of California	8	455,797
Totals, Equipment	173	\$5,821,844
Category II—Closed-Circuit TV:		
Independent	9	\$84,564
Community colleges	21	434,731
State colleges	4	38,390
University of California	3	107,500
Totals, TV	37	\$665,185
GRAND TOTAL	210	\$6,487,029

In fiscal year 1969–70 a total of 53 applications were received for Title VI-A grants. It is particularly significant to note that all of these applications were submitted despite the fact no funds were available at the time of submission of applications on the remote possibility that the President and Congress would make funds available for this act.

The total eligible amount represented by the 53 applications was \$1,729,300. This amount exceeded the total dollar allocation ever made available to California during the four years which the program has been in operation and funded. Funds have been appropriated for Title VI-A for fiscal year 1970–71 but it is still uncertain at this date whether the President and/or the Bureau of the Budget will authorize their expenditure.

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Continuing program costs (<i>Federal funds</i>)	6.4	7.2	7.2	\$165,615	\$125,000	\$130,000

III. HIGHER EDUCATION FACILITIES COMPREHENSIVE PLANNING PROGRAM

Need

The ever-increasing costs of providing higher educational services along with the growth of students seeking these services requires the wisest use of the limited institutional, local, state, private and federal funds available for higher education. The educational planner must plan for the optimum use of his limited physical facilities. These planning activities must not only encompass the public segments of higher education, but also the private institutions within the state, in order to promote the orderly growth of the state's total resources of higher education.

Objectives

The availability of federal funds for the fiscal year 1971–72 to carry out these statewide planning activities are estimated to be at a level of approximately \$173,000. Additionally, approximately \$130,000 in federal funds through the Special Opportunities Grant Program will be available to individual institutions located in designated “model cities”, for planning on a regional basis. Statewide planning activities will continue to focus on the development of more precise enrollment projections and on the review and evaluation of utilization standards to promote greater educational benefits. A study of the relationship of

statewide master plans for facilities and academic master plans for the three public segments and the private sector of higher education was started during the current year and will continue into the proposed budgeted year. Other activities begun during the 1970–71 year and proposed for carryover into the proposed budget year include a study on regional planning for the California Community Colleges and the development of a centralized computer information system to serve as a repository for educational data from both the public and private institutions of higher education in California.

Authority

Title I, Public Law 89-329. Education Code, Section 22752.

Workload Information

During the 1970–71 fiscal year, the U.S. Department of Health, Education and Welfare ran a pilot program to decentralize to the states the collection of various higher education statistics. By participating in this effort the California state commission was responsible for the collection, editing and preparation of a final report on the inventory of current physical facilities for all of California's institutions, both pub-

COORDINATING COUNCIL FOR HIGHER EDUCATION—Continued

III. HIGHER EDUCATION FACILITIES COMPREHENSIVE PLANNING PROGRAM—Continued

lic and private. The federal government reimbursed the state commission for nearly \$11,000 for carrying on this activity. Should the pilot program prove suc-

cessful, all HEW data collection will be decentralized to the state level with federal funds made available to carry out this program.

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Continuing program costs (<i>Federal funds</i>) -----	3.3	4	4	\$347,615	\$255,807	\$301,933

IV. COMMUNITY SERVICE AND CONTINUING EDUCATION PROGRAM

Need

American society faces social and environmental problems of an unprecedented magnitude and complexity. There is a great deal of knowledge and talent in institutions of higher education which have not yet been fully utilized in dealing with these problems. There is a need to utilize this expertise in the search for solutions and alternative courses of action.

Objectives

The problem areas selected for action are (1) poverty, and (2) race relations. Within this scope, programs may deal selectively or comprehensively with related problems of employment, economic development, housing, consumer education, intergroup relations, or whatever is relevant considering the context and needs of the local community and the nature of the institution's resources.

Special consideration is given to programs which creatively combine and integrate the resources of several institutions into a regional consortium.

Authority

Title I, Public Law 89-329, Section 22756 of the Education Code.

General Description

Title I of the Higher Education Act of 1965, by means of federal matching grants to institutions of higher education, calls for the mobilization of commu-

nity service and continuing education resources in response to the major community problems within the state. This program is financed on a matching basis, 2 to 1.

The Coordinating Council has been designated by the Legislature as the state agency to administer the Title I program in California. During the past five years (fiscal years 1965-66 through 1969-70) the council has funded 68 Title I grants for a total of \$2,537,003 in federal funds. Of the 68 grants awarded, 12 have gone to the University of California, 33 to the state colleges, 12 to community colleges and 11 to independent institutions. California's allocation for fiscal year 1970-71 will provide grants under the program of approximately \$460,000 in federal funds. Funds for fiscal year 1971-72 are expected to stay at approximately the same level.

A sample of program activities conducted under Title I includes: leadership training for minority groups, community awareness programs for regional planning, urban planning seminars for city managers, middle management seminars on urban problem solving, consumer education and home management classes for disadvantaged groups, training and counseling of minority businessmen from disadvantaged communities, municipal leaders' seminars on computer-based information systems, leadership training in community-school relations, TV symposia on community problems, training in citizen participation, and recreation training programs in ghetto communities.

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Continuing program costs -----	3.7	4	4	\$53,394	\$56,713	\$56,075
<i>General Fund</i> -----				17,798	19,363	18,725
<i>Federal funds</i> -----				35,596	37,350	37,350

V. TRAINING IN COMMUNITY DEVELOPMENT PROGRAM

Need

The growth and changes which are taking place in California's communities have created a need for the continuous improvement and upgrading of the skills of the public employees who are involved in the de-

velopment process. Many of the other programs in the rapidly expanding field of community development of the state, local and federal government would be more effective if the capacities of government personnel were improved. One method of improving this

COORDINATING COUNCIL FOR HIGHER EDUCATION—Continued

V. TRAINING IN COMMUNITY DEVELOPMENT PROGRAM—Continued

capacity, which will obtain immediate results and have a high effectiveness cost rate, is to train the technical and professional people who are involved in programs of community development. To deal with this need, the state participates in the federal Title VIII program of the Housing Act of 1964, Training in Community Development.

Objectives

Title VIII of the Housing Act of 1964, Training in Community Development, by means of federal matching grants to institutions of higher education, local and state governmental agencies, and nonprofit organizations has the basic objective of improving, through training, the capabilities of state and local governmental employees who deal with the major problems of community growth and change. The state's strategy, in view of the limited funds available, is to stimulate the creation of innovative programs by state and local government, and to avoid using this program for training personnel for whom other similar training grants are available.

In the past, program activities which have been conducted under Title VIII dealt with increasing employment opportunities for minority and disad-

vantaged persons in local governmental agencies, solutions to urban and ecological problems, training local government officials in techniques of economic development of model cities and improving inter-governmental relations.

Authority

California Education Code Section 22757 designated the Coordinating Council as the legal agency to administer Part 1 of Title VIII of the Housing Act of 1964 as amended (P.L. 88-560).

General Description

During the 1970-71 fiscal year \$15,009 in federal funds became available directly to the council to carry out the state plan for this program. The council provides \$15,203 in matching funds. In addition, the council has been allocated \$135,164 in federal funds with which to contract for the execution of 13 training projects. Projects will be carried out by four state agencies, two University of California campuses, two community colleges, one city, and one nonprofit organization. It is anticipated that federal funds will continue to be available in the 1971-72 fiscal year at approximately the same level.

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Continuing program costs -----	1	1.5	1.5	\$26,619	\$30,212	\$30,495
General Fund -----				13,310	15,009	15,292
Federal funds -----				13,309	15,203	15,203

SUMMARY BY OBJECT	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			

STATE OPERATIONS

PERSONAL SERVICES						
Authorized positions -----	36.9	34.2	34.2	\$464,388	\$467,690	\$481,961
Workload and administrative adjustments -----	-	-0.5	-3	-	-13,641	-25,768
Proposed new positions -----	-	-	2.5	-	-	17,613
Totals, Salaries and Wages -----	36.9	33.7	33.7	\$464,388	\$454,049	\$473,806
Estimated salary savings -----	-	-	-	-	-7,006	-8,700
Net Totals, Salaries and Wages --	36.9	33.7	33.7	\$464,388	\$447,043	\$465,106
Staff benefits -----	-	-	-	43,265	49,933	53,625
Totals, Personal Services -----	36.9	33.7	33.7	\$507,653	\$496,976	\$518,731
Operating expenses and equipment -----				567,900	368,604	423,755
Totals, Expenditures -----				\$1,075,553	\$865,580	\$942,486
General Fund -----				509,548	432,220	458,000
Federal funds -----				566,005	433,360	484,486

COORDINATING COUNCIL FOR HIGHER EDUCATION—Continued

LINE	RECONCILIATION WITH APPROPRIATIONS	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	
1	STATE OPERATIONS				
2					
3					
4	General Fund				
5	APPROPRIATIONS				
6	Budget Act appropriation -----	\$516,127	\$431,186	\$458,000	
7	Allocation from Salary Increase Fund -----	20,427	13,748	-	
8	Budget Act appropriation (program augmentation) -----	25,880	-	-	
9	Prior Year Balances Available:				
10	Item 87, Budget Act of 1967 -----	27,928	8,361	-	
11	Totals Available -----	\$590,362	\$453,295	\$458,000	
12	Balance available in subsequent year -----	-8,361	-	-	
13	Unexpended balance, estimated savings -----	-72,453	-21,075	-	
14	Totals, Expenditures -----	\$509,548	\$432,220	\$458,000	
15					
16	Federal Funds				
17	APPROPRIATIONS				
18	Expenditures (Federal grants) -----	\$566,005	\$433,360	\$484,486	
19	TOTALS, EXPENDITURES, ALL FUNDS -----	\$1,075,553	\$865,580	\$942,486	
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					
61					
62					
63					
64					
65					
66					
67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
80					
81					
82					
83					
84					
85					
86					

COORDINATING COUNCIL FOR HIGHER EDUCATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1							
2	HIGHER EDUCATION FACILITIES						
3	COMPREHENSIVE PLANNING						
4	PROGRAM						
5					SALARY RANGE		
6	Specialist II -----	1.3	2	2	\$1,512-1,837	\$40,755	\$42,870
7	Research assoc -----	1	1	1	1,048-1,273	13,096	13,750
8	Sr steno -----	1	1	1	562-717	9,036	9,036
9							
10	Totals, Authorized Positions -----	3.3	4	4	\$45,716	\$62,887	\$65,656
11							
12	COMMUNITY SERVICES AND						
13	CONTINUING EDUCATION						
14	PROGRAM						
15							
16	Specialist I -----	1	1	1	\$1,371-1,667	\$17,487	\$18,369
17	Jr staff analyst -----	0.8	1	1	710-863	9,063	9,510
18	Personnel asst I -----	0.6	1	1	548-666	7,231	7,590
19	Steno II -----	1	1	1	492-628	6,360	6,684
20	Clerk-typist II -----	0.3	-	-	457-614	-	-
21	Overtime -----	-	-	-	(44)	-	-
22							
23	Totals, Authorized Positions -----	3.7	4	4	\$34,736	\$40,141	\$42,153
24							
25	TRAINING IN COMMUNITY						
26	DEVELOPMENT PROGRAM						
27							
28	Research assoc -----	0.5	1	1	\$1,048-1,273	\$15,156	\$15,276
29	Sr clerk -----	0.5	-	-	548-666	-	-
30							
31	Totals, Authorized Positions -----	1	1	1	\$10,514	\$15,156	\$15,276
32							
33	GRAND TOTALS, AUTHORIZED						
34	POSITIONS -----	36.9	34.2	34.2	\$464,388	\$467,690	\$481,961
35							
36							
37							
38							
39	CHANGES IN		PERSONNEL MAN-YEARS		ACTUAL	ESTIMATED	PROPOSED
40	AUTHORIZED POSITIONS		69-70	70-71	1969-70	1970-71	1971-72
41							
42	Totals, Authorized Positions -----	36.9	34.2	34.2	\$464,388	\$467,690	\$481,961
43	Workload and Administrative						
44	Adjustments:						
45	Positions Established:						
46	Training in Community						
47	Development:				SALARY RANGE		
48	Clerk II -----	-	0.5	-	457-614	2,811	-
49	Reduction in Authorized						
50	Positions:						
51	State Coordination:						
52	Higher education specialist I --	-	-1	-1	1,371-1,667	-16,452	-17,268
53	Temporary help -----	-	-	-2	-	-	-8,500
54	Positions Transferred:						
55	State Coordination:						
56	Personnel asst I -----	-	-	1	548-666	-	7,590
57	Community Services and						
58	Continuing Education:						
59	Personnel asst I -----	-	-	-1	548-666	-	-7,590
60							
61	Totals, Workload and Admin-						
62	istrative Adjustments --	-	-0.5	-3	-	-\$13,641	-\$25,768
63	Proposed New Positions:						
64	State Coordination:						
65	Sr steno -----	-	-	1	562-717	-	7,068
66	Community Services and						
67	Continuing Education:						
68	Temporary help -----	-	-	1	-	-	7,590
69	Training in Community						
70	Development:						
71	Clerk II -----	-	-	0.5	457-614	-	2,955
72							
73	Totals, Proposed New Positions	-	-	2.5	-	-	\$17,613
74							
75	Totals, Adjustments -----	-	-0.5	-0.5	-	-\$13,641	-\$8,155
76							
77	TOTALS, SALARIES AND WAGES -	36.9	33.7	33.7	\$464,388	\$454,049	\$473,806
78							
79							
80							
81							
82							
83							
84							
85							
86							

WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION

Headquarters Office at Boulder, Colorado

Program Objectives

The Western Interstate Commission for Higher Education (WICHE) was created in 1953 by 13 western states through the Western Regional Education Compact. Its objective is to encourage the participating states to cooperate in providing acceptable and efficient educational facilities to meet their higher

educational needs. The commission is a public, non-profit agency which consists of 39 members, three from each state, appointed for four-year terms by their Governor. The commission is served by 64 professional staff positions which are located at the main office in Boulder, Colorado and in five regional offices.

SUMMARY OF PROGRAM REQUIREMENTS

I. Western Interstate Commission for Higher Education Program (General Fund) -----

ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
\$15,000	\$15,000	\$15,000

I. WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION PROGRAM

Need

In order to provide acceptable higher educational facilities in the Western Region in the most efficient manner, it is necessary for the western states to set up a cooperative system designed to carry out this purpose. Many of these states individually do not have sufficient numbers of students to warrant the establishment and maintenance within their borders of adequate facilities in the essential fields of technical, professional and graduate training. Nor do all the states have the financial ability to furnish within their borders institutions capable of providing acceptable standards of training in these essential fields.

Objectives

1. To establish cooperative arrangements between the states designed to provide acceptable higher education facilities that are used efficiently to meet the needs of the participating states.

2. To increase higher educational opportunities for students in the western states.

3. To assist colleges and universities to improve both their academic programs and their institutional management.

4. To provide a clearinghouse of information about higher education, and make basic studies of educational needs and resources in the West.

Authority

Education Code Sections 31001-31008.

General Description

California institutions of higher education are now participating in several WICHE programs, of which one of the most significant is the student exchange program for medicine, dentistry, veterinary medicine, and dental hygiene. Under this program California institutions receive more than \$300,000 per year, of which approximately two-thirds goes to private institutions and one-third to the University of California. WICHE furnishes \$3,000 per year for students in medicine, \$2,400 for students in dentistry, \$1,800 for veterinary medicine, \$1,200 for physical therapy and \$1,000 for dental hygiene.

Another promising WICHE program is the Management Information System (MIS) which is expected to provide valuable analytical information for program planning and budgeting in higher education. Under this system a common data base will be established for all institutions and more uniform comparisons can be made of cost per student credit hour by program. This WICHE program is supported by a contract with the U.S. Office of Education.

WICHE has been successful in attracting several grants from the U.S. Office of Education and private foundations totaling \$2.2 million last year, and California colleges and universities benefit from many of these grants.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$15,000	\$15,000	\$15,000

SUMMARY BY OBJECT	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
STATE OPERATIONS			
Western Interstate Commission for Higher Education-----	\$15,000	\$15,000	\$15,000
RECONCILIATION WITH APPROPRIATIONS			
STATE OPERATIONS			
General Fund			
Budget Act appropriation (Expenditures) -----	\$15,000	\$15,000	\$15,000

Augmentation for Higher Education—Capital Outlay

Chapter 155 of the 1966 First Extraordinary Session established the Capital Outlay Fund for Public Higher Education. This fund will receive the revenue relating to the disposition of oil and dry gas from public lands after certain fixed charges have been provided for as specified in the original bill. The money deposited in this fund from any source whatsoever shall be available, when appropriated by the Legislature, for expenditure for capital outlay purposes relating to public higher education.

For the past years, 1968-69, 1969-70 and minor projects in 1970-71, funds for the capital outlay programs for the University of California and the California State Colleges have been dependent upon two sources, the General Fund and the

Capital Outlay Fund for Public Higher Education. In order to simplify accounting and budgeting procedures the capital outlay program for two segments were appropriated from the Capital Outlay Fund for Public Higher Education. Lump sum appropriations from the General Fund made in 1968-69 and 1969-70 made funds available for transfer to the Capital Outlay Fund for Public Higher Education to provide the balance of funds needed to finance the capital outlay programs in those years.

Indicated below are the actual and estimated cash requirements needed from the General Fund.

STATE BUILDING PROGRAM EXPENDITURES		ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76
Augmentation of Capital Outlay Fund for Public Higher Education								
Transfer to Capital Outlay Fund for Public Higher Education		\$6,000,000	\$70,000,000	\$10,000,000				
		-6,000,000	-70,000,000	-10,000,000				
TOTALS, EXPENDITURES, CAPITAL OUTLAY								
<i>General Fund</i>		6,000,000	70,000,000	10,000,000				
<i>Capital Outlay Fund for Public Higher Education</i>		-6,000,000	-70,000,000	-10,000,000				
RECONCILIATION WITH APPROPRIATIONS								
General Fund								
APPROPRIATIONS								
Budget Act appropriation (Augmentation of Capital Outlay Fund for Public Higher Education)		\$56,174,000	-	-				
Prior Year Balances Available:								
Budget Act of 1968, Item 321		53,000,000	\$47,000,000	-				
Budget Act of 1969, Item 376		-	56,174,000	\$10,000,000				
Totals Available		\$109,174,000	\$103,174,000	\$10,000,000				
Available in subsequent year		-103,174,000	-10,000,000	-				
Unexpended Balance, Estimated Savings:		-	-23,174,000	-				
Budget Act of 1968, Item 321								
TOTALS, EXPENDITURES		\$6,000,000	\$70,000,000	\$10,000,000				
Capital Outlay Fund for Public Higher Education								
APPROPRIATIONS								
Budget Act appropriation (Transfer from General Fund):								
Budget Act of 1968, Item 321		-6,000,000	-\$23,826,000	-				
Budget Act of 1969, Item 376		-	-46,174,000	-\$10,000,000				
TOTALS, EXPENDITURES		-\$6,000,000	-\$70,000,000	-\$10,000,000				
TOTALS, EXPENDITURES, CAPITAL OUTLAY		-	-	-				

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68
69
70
71
72
73

UNIVERSITY OF CALIFORNIA

Program Objectives

The University of California is the State University and the land-grant institution of the State of California. It was established by the Organic Act of 1868, and was written into the State Constitution of 1879 as a public trust, to be administered under the authority of an independent governing board—the regents of the University of California. The Board of Regents includes 24 members; 8 ex officio and 16 appointed by the Governor for staggered 16-year terms.

The administrative structure of the University is headed by a president who is responsible for overall policy development, planning, and resource allocations. Chancellors have primary responsibility for the management of campus resource allocations and the development of proposed long-range capital, fiscal and academic plans as well as campus administrative activities.

The regents have delegated authority to the Academic Senate to determine conditions for admission (subject to constraints of the Master Plan for Higher Education), degree requirements, and approval of courses and curricula. Special faculty committees serve in an advisory capacity to the regents, the president and chancellors in a variety of matters.

There are currently nine campuses, eight of which are designated as general campuses offering undergraduate and graduate liberal arts instruction and professional training. Each of the nine campuses offers certain programs unique within the University.

Educational innovation, both on older and newer campuses, has characterized the University during the 1960's. To counter the impersonality which is frequently a disadvantage of large campus enrollments, the new San Diego and Santa Cruz campuses have been planned on the "cluster college" principle. At the other new campus, Irvine, the academic program is being developed on broad interdisciplinary lines, with an emphasis on independent study. In the health sciences the University is simultaneously developing three new medical schools, an effort unique in the history of health science education.

A master plan for the development of higher education in California was passed by the Legislature in 1960 and is referred to as the "Donahoe Higher Education Act." This act defines responsibilities of the three segments of public higher education, the University of California, the California State Colleges, and the Community Colleges. The master plan recommends that freshmen admissions to the University be limited to the top 12½ percent of California high school graduates. The Donahoe Act states that the University of California will be the primary state-supported academic agency for research and that the University has exclusive jurisdiction in public higher education over instruction in the professions of law, medicine, dentistry, and veterinary medicine. Sole authority is also vested in the University to award doctoral degrees in all fields, except that joint doctoral degrees with the state colleges may be awarded.

AVERAGE ANNUAL STUDENT ENROLLMENT

UNIVERSITY OF CALIFORNIA

1951-52 THROUGH 1970-71 (HEADCOUNT)

YEAR	LOWER DIVISION		UPPER DIVISION		GRADUATE		TOTAL	
	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT INCREASE
1951-52	10,538	31.4	14,269	42.6	8,774	26.0	33,581	-
1952-53	10,872	33.4	13,184	40.6	8,438	26.0	32,494	-3.2
1953-54	11,248	34.7	12,523	38.6	8,681	26.7	32,452	-0.1
1954-55	12,132	35.1	13,647	39.4	8,802	25.2	34,581	6.6
1955-56	13,073	34.9	14,960	39.9	9,385	25.2	37,418	8.2
1956-57	13,130	33.3	16,607	42.2	9,665	24.5	39,402	5.3
1957-58	13,031	31.8	17,770	43.4	10,181	24.8	40,982	4.0
1958-59	13,439	31.8	17,468	41.4	11,319	26.8	42,226	3.0
1959-60	14,202	32.5	17,379	39.7	12,167	27.8	43,748	3.6
1960-61	16,273	33.7	17,389	35.9	14,692	30.4	48,354	10.5
1961-62	18,414	34.8	18,072	34.1	16,475	31.1	52,961	9.5
1962-63	19,342	33.8	19,779	34.6	18,062	31.6	57,183	8.0
1963-64	21,327	33.7	21,741	34.4	20,220	31.9	63,288	10.7
1964-65	22,810	32.6	24,775	35.4	22,418	32.0	70,003	10.6
1965-66	26,274	33.9	26,963	34.5	25,451	31.6	78,688	11.6
1966-67	27,045	32.1	30,316	35.9	26,986	32.0	84,347	7.2
1967-68	29,729	31.3	35,299	37.2	29,833	31.5	94,861	12.5
1968-69	30,669	30.1	39,405	38.6	31,959	31.3	102,033	7.6
1969-70 (Actual)	31,898	29.1	43,661	39.8	34,082	31.1	109,641	7.5
1970-71 (Revised)	31,600	29.5	43,497	40.7	31,851	29.8	106,948	-2.6
1971-72 (Estimated)	32,180	29.1	44,923	40.6	33,483	30.3	110,586	4.0

UNIVERSITY OF CALIFORNIA—Continued

SUMMARY OF PROGRAM REQUIREMENTS

				ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
Budgeted Programs						
I. Instruction	13,770	14,552	14,274	\$203,087,000	\$210,709,000	\$213,922,000
II. Organized Research	3,170	2,816	2,621	45,431,000	45,419,000	42,598,000
III. Public Service	2,107	2,150	2,169	33,645,000	37,254,000	37,839,000
IV. Academic Support	10,368	10,316	10,846	106,567,000	125,427,000	135,339,000
V. Student Services	3,601	3,646	3,743	65,216,000	75,406,000	80,425,000
VI. Institutional Support	8,059.25	8,391.15	8,351.48	81,083,492	93,664,195	93,676,894
TOTALS, BUDGETED PROGRAMS	41,075.25	41,871.15	42,004.48	\$535,029,492	\$587,879,195	\$603,799,894
Extramural Programs ¹						
VII. Sponsored and Other Restricted Activities				\$205,071,154	\$212,306,556	\$222,501,181
VIII. Major Atomic Energy Commission Supported Laboratories				292,087,729	292,088,000	292,088,000
Totals, Budgeted and Extramural Programs				\$1,032,188,375	\$1,092,273,751	\$1,118,389,075
Budgeted Funds:						
State of California:						
General Fund				329,334,145	337,090,295	337,090,295
Real Estate Education, Research and Recovery Fund				133,200	133,200	133,200
California Water Fund				92,727	100,000	100,000
Motor Vehicle Fund				-	750,000	-
University of California General Purpose Resources				30,480,916	30,229,117	34,140,165
Restricted funds				174,988,504	219,576,583	232,336,234
Not budgeted funds				497,158,883	504,394,556	514,589,181

I. INSTRUCTION

Need

California requires a continuous flow of well-educated and professionally trained individuals, and the University of California is charged with the task of providing high-quality instruction in all recognized fields of learning, both at the graduate and undergraduate levels. The demand for admission to the University of California is increasing, particularly at the undergraduate level. This is due to population growth and the increasing proportion of eligible high school graduates who are seeking admission. There are several reasons why a greater proportion of the pool of qualified high school graduates are seeking admission to the university: more of them are pursuing advanced education's opportunities; the growth of private institutions is not keeping pace with demand; tuition has been increasing at private colleges and universities; nonresident tuition has been increasing at leading public universities in other states.

Objectives

The aims of the instruction program are to provide opportunities to pursue a wide variety of intellectual interests at all levels of instruction, at quality standards characteristic of a first-rank institution. In response to the growing demand for college and university teachers, professional school graduates, and for trained research scientists, the university has accelerated the development of its graduate and professional education programs.

The University of California is focusing more attention on the educational needs of undergraduate students. Like most large institutions which offer strong programs of graduate instruction, the university needs to give renewed attention to the quality of its programs for undergraduates. Each campus is preparing recommendations designed to ensure substan-

tial involvement of faculty of all ranks in instruction at all levels. In addition, course offerings and schedules are being reviewed to assure they meet as many of the educational needs of undergraduate students as limited resources will permit. It is intended that by fall 1971 every freshman will have the opportunity to participate, during at least one quarter of the academic year, in a small group class directly taught by a faculty member in one of the professorial ranks. It is the university's objective to improve undergraduate educational opportunities as much as possible.

Output

The University's primary instructional output is educated people. The ideal measure of this output would be the "value added" by means of the education received. This would include not merely the greater earning capacity which results from higher education but also the greater ability to live a full, rich, and satisfying personal and social life. Unfortunately, this output is very difficult to measure directly and the best that can be expected is a set of proxy indexes which in total approximate real output. One such index is the number of degrees granted. This index, however, tends to understate the output of the University as it does not take into consideration the value added in the case of those students who do not complete a degree program. (There is some evidence, however, that the financial gain of nondegree winners is relatively small.) Also, a mere counting of numbers of degree winners does not take into account the fact that a degree program completed at the University of California is of greater value than a degree granted at an institution of lesser quality. A recent study by the U.S. Department of Commerce indicates that earnings are significantly higher for men who graduate from high-ranking colleges.

¹ Expenditures for the various Extramural Programs are not included in overall budget totals.

UNIVERSITY OF CALIFORNIA—Continued

I. INSTRUCTION—Continued

Degrees Conferred 1969-70

General Subject Fields:	Bachelors	Masters	Doctors
General and multidisciplinary	51	—	487 *
Biological sciences	1,380	220	280
Agricultural sciences	145	139	97
Natural sciences	500	146	113
Computer sciences	61	11	1
Physical sciences	644	232	274
Engineering sciences	1,043	753	296
Psychology	1,338	87	77
Social sciences	5,608	711	266
Arts	1,451	335	18
Letters	2,679	526	228
Professional Subject Fields:			
Administrative sciences	238	642	48
Education	330	246	139
Environmental design	223	156	2
Home economics	182	15	—
Law	—	31	428
Social welfare	142	291	10
Journalism	15	57	—
Library sciences	—	274	1
Subtotals, General and Professional Subject Fields	16,030	4,872	2,765
Health Science Subject Fields:			
Medicine	67	18	285
Veterinary medicine	36	15	88
Dentistry	76	78	147
Nursing	122	184	2
Pharmacy	—	3	89
Public health	56	232	21
Optometry	50	2	38
Totals	407	532	670
GRAND TOTALS	16,437	5,404	3,435

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Continuing program costs	13,770	14,552	14,552	\$203,087,000	\$210,709,000	\$210,709,000
Workload adjustments	—	—	-278	—	—	3,213,000
Totals, Instruction	13,770	14,552	14,274	\$203,087,000	\$210,709,000	\$213,922,000
General funds				192,538,000	194,281,000	196,862,000
Restricted funds				10,549,000	16,428,000	17,060,000
Program Elements:						
Regular Instruction:						
General subject fields				134,432,000	134,477,000	134,391,000
Professional subject fields				22,763,000	21,613,000	21,758,000
Health sciences				44,454,000	49,820,000	52,195,000
Summer session				1,196,000	4,361,000	4,836,000
Experimental instruction				242,000	438,000	742,000
Sponsored and other restricted activities—instruction				(19,761,000)	(19,864,000)	(20,130,000)

Regular Instruction—General Subject Fields

General Description

The University achieves the objectives of the instructional program by offering a wide variety of courses and degree programs. Undergraduate instructional programs on the eight general campuses may differ considerably, as a matter of policy, in form and content. However, while the University offers the undergraduate a wide selection of courses, it seeks at the same time to provide all students with a basic educational foundation on which to develop their specialized interests. In this manner the University attempts to reconcile the conflicting claims of breadth and depth. Some constriction in the breadth of courses will probably be required in 1971-72.

* Includes honorary degrees.

Academic organization varies from the more traditional form at the older campuses, with emphasis on departmental organization, to the residential college and an interdisciplinary emphasis on the newer campuses. Regardless of organizational structure, those with leadership responsibility are stressing closer contacts between faculty and students. The primary emphasis will be on improving undergraduate education in 1971-72 although in some instances, class sizes will probably have to be larger.

The maintenance of high quality in the instructional programs depends importantly upon the continued expansion of the fund of human knowledge and the continued intellectual development of the faculty.

UNIVERSITY OF CALIFORNIA—Continued

I. INSTRUCTION—Continued

Regular Instruction—General Subject Fields—Continued

This objective is best achieved through the scholarly research activities of faculty and students. The interaction of faculty research and the instruction of graduate students is, in fact, so intense that any attempt to separate the two must be, at least in part, arbitrary. The research that a faculty member engages in makes him more productive as a teacher while the teaching experience, particularly at the graduate level, forces a more critical approach to research problems. The determination of some "optimum mix" of teaching and research for faculty members is thus a difficult task which depends on evaluating a variety of factors such as field of specialization and level of instructional responsibilities. The proposed increased student/faculty ratio in 1971-72 will result in some shift in faculty workload away from graduate instruction and related research, toward undergraduate teaching.

The following enrollment table organized by the principal discipline in which students are majoring provides an added dimension of program input.

Fall 1970
Enrollment Headcount 1

	Under- graduates	Graduates	Total	Percent total overall	in group
General Subject Fields:					
General studies	19,760	125	19,885	18.2	21.7
Biological sciences	6,734	1,519	8,253	7.6	9.0
Agricultural sciences	1,315	904	2,219	2.0	2.4
Mathematical sciences	2,807	934	3,741	3.4	4.1
Computer sciences	276	172	448	0.4	0.5
Physical sciences	3,460	2,282	5,742	5.3	6.3
Engineering sciences	4,072	3,166	7,238	6.7	7.9
Psychology	4,691	596	5,287	4.9	5.8
Social sciences	17,043	3,681	20,724	19.0	22.7
Arts	3,927	1,254	5,181	4.8	5.7
Letters	8,900	3,253	12,153	11.1	13.3
Physical education	472	106	578	0.5	0.6
Military sciences	-	-	-	-	-

Totals, Three-Term
Headcount Enrollment
General Subject
Fields

73,457 17,992 91,449 83.9 100.0

¹ Information available in terms of headcount. Other enrollment schedules in this budget are in terms of FTE (full-time equivalent) enrollment.

Workload Information

To accommodate to the proposed level of state dollar appropriation and increased enrollments, the University has initiated studies to seek methods of more effective manpower and other resource utilization. These studies are expected to throw additional light on meeting instructional commitments.

At the present time, however, and using instructional workload data furnished by the University, it appears that the presently authorized faculty positions are more than adequate for the projected enrollment increase for 1971-72. An analysis of regular faculty productivity in lecture and laboratory setting, using University fall 1969 workload data, shows that for each faculty contact hour, 33 student credit hours resulted. If this same level of productivity were

achieved by regular faculty, meeting students nine hours each week in lecture and laboratory setting, the currently authorized faculty would appear to be more than is required to staff the campuses. While the budget does not require substantial reductions of existing faculty, it does propose that the faculty be reduced through normal attrition by 100 general positions.

Instructional support will be held to 5 percent below the 1970-71 level. The student/faculty ratio will increase from 16.48 in 1970-71 to 17.42 in 1971-72. This increase in the workload ratio results from decreasing faculty by 1.7 percent and increasing general campus enrollments by 3.9 percent. A total of 217 FTE faculty positions will be deleted from the larger campuses which have lower student faculty ratios and/or are expected to have decreases in enrollments in 1971-72 and 117 of these positions will be transferred to the campuses which must accommodate the expected 4,400 new students.

It is proposed that the number of teaching assistants remain at the 1970-71 level; however, since undergraduate enrollments are expected to increase by 4.3 percent, the undergraduate student per TA workload ratio will rise from 42.68 in 1970-71 to 44.53 in 1971-72. As is the case with faculty, approximately 39 FTE teaching assistant positions will be transferred among campuses to help accommodate the new undergraduates. Teaching assistants are considered an essential part of the University's teaching staff. They teach classes and laboratories under the supervision of a faculty members, providing the student with the benefit of smaller classes, while gaining the teaching experience that many graduates need for their future careers.

Data for Three-Term Academic Year

	1969-70 Budget	1970-71 Budget	1971-72 Total
FTE faculty	5,591.90	5,752.02	5,652.02
Student-faculty ratio	15.92	16.48	17.42
FTE teaching assistants	1,579.03	1,648.03	1,648.03
Undergraduate-FA ratio	40.81	42.68	44.53
Instructional support expenditure per faculty	\$7,453	\$7,915	\$7,652
Instructional use of computers—expenditure per student-course	\$55.12	\$55.17	\$32.97

Instructional support is proposed to decrease by \$2,276,000, or 5 percent from 1970-71. Support per faculty position will decrease from \$7,915 in 1970-71 to \$7,652 in 1971-72. No changes are proposed in the 1970-71 level of support for instructional use of computers even though the University will lose approximately \$334,000 in extramural funds, while being faced with an estimated 43 percent increase in demand.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$134,432,000	\$134,477,000	\$134,391,000
Personnel man-years	9,460	9,460	9,241

UNIVERSITY OF CALIFORNIA—Continued

I. INSTRUCTION—Continued

Regular Instruction—Professional Subject Fields

General Description

Education for the professions has long been an important function of the University. This function was reaffirmed by the *Donahoe Act*, which established the University as the state's sole agent for instruction in law and for graduate instruction in architecture, medicine, dentistry, and veterinary medicine, with authority to offer instruction in other professions including the teaching profession. As the elements of fundamental knowledge become increasingly important to all professional fields, the University's commitment to professional education will grow even more significant. The University will continue to offer professionally oriented curricula in subject areas which are intellectually substantial, worthy of graduate study and research, and of broad public value and concern. These curricula will include liberal education as well as training for professional competence and, like other University programs, will emphasize not routine procedures but basic knowledge, scholarship, and research.

Each of the general campuses have developed well-defined programs preparing students for careers in the various professional areas. In addition to professional school activities on the general campuses, the University also has the Hastings College of Law which is

reported separately in this budget (see page 367). The following enrollment table organized by the principal professional schools (excluding the Health Sciences) provides an added dimension of program input. The workload statement applicable to the general subject fields is also applicable to the professional subject field.

Fall 1970
Enrollment Headcount¹

	Under- graduates	Graduates	Total	Percent total overall	Percent total in group
Professional Subject Fields:					
Administrative sciences	464	1,469	1,933	1.8	18.6
Education	66	2,793	2,859	2.6	27.6
Environmental design	909	469	1,378	1.3	13.3
Home economics	658	46	704	0.6	6.8
Law	—	2,173	2,173	2.0	20.9
Social welfare	123	469	592	0.5	5.7
Criminology	139	94	233	0.2	2.2
Journalism	87	101	188	0.2	1.8
Library science	—	318	318	0.3	3.1

Totals, Three-Term
Headcount Enrollment—Professional
Subject Fields

	2,446	7,932	10,378	9.5	100.0
--	-------	-------	--------	-----	-------

¹ Information available in terms of headcount. Other enrollment schedules in this budget are in terms of FTE (full-time equivalent) enrollment.

Input

	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$22,763,000	\$21,613,000	\$21,758,000
Personnel man-years	1,667	1,651	1,612

Regular Instruction—Health Sciences

General Description

The University currently has 14 schools in the health sciences field, including five medical schools, two dental schools, two schools of nursing, two schools of public health and one school each of veterinary medicine, pharmacy and optometry. These schools offer a total of 96 different degree programs.

As the most populous of the 50 states, California is among the most dependent in attracting personnel from other states in order to meet its health manpower needs. In order to develop a program which would meet future demands at reasonable costs, the University has completed and submitted to the Legislature a 10-year academic, physical and fiscal plan for all health science schools.

Major findings and conclusions of that report were:

The state and nation are facing a manpower crisis in the health sciences. Changing patterns of health care, rapidly rising health expectations of the public, and increasing emphasis on health maintenance are requiring a larger number and a greater variety of health professionals and ancillary personnel. Statistics

from the Department of Health, Education, and Welfare indicate that an additional 50,000 doctors, 200,000 more nurses, and 150,000 more technicians are needed in the health care system.

The University of California must assume a leadership role in mounting an educational effort to meet these needs within the state, although it alone cannot and should not meet the entire educational need.

The University projects a doubling of its output of health professionals and the training of new categories of health personnel, thus expanding and improving the currently limited opportunities for health professional education for all Californians and reducing the state's dependence on manpower supply from other states and foreign countries.

As in the discussion of the general and professional subject fields, the following table of enrollments organized by the principal discipline in which students are majoring provides an added dimension of program inputs.

UNIVERSITY OF CALIFORNIA—Continued

I. INSTRUCTION—Continued

Regular Instruction—Health Sciences—Continued

Fall 1970
Enrollment Headcount 1Average Annual Headcount Enrollment in the
Medical and Health Sciences

Health Science Subject Fields:	Enrollment Headcount 1		Percent total	
	Under-graduates	Graduates	overall	in group
Medicine	58	4,017	4,075	3.7
Veterinary medicine	7	447	454	0.4
Dentistry	47	716	763	0.7
Nursing	362	368	730	0.7
Pharmacy	2	403	405	0.4
Public health	29	545	574	0.5
Optometry	111	94	205	0.2
Totals, Three-Term Headcount Enrollment—Health Science Subject Field	616	6,590	7,206	6.6

¹ Information available in terms of headcount. Other enrollment schedules in this budget are in terms of FTE (full-time equivalent) enrollment.

Workload Information

Enrollment in the medical and health sciences will increase 9.6 percent in 1971-72, or 672 headcount students, including 204 students in the M.D. curriculum degree programs, 321 medical interns and residents, and 147 students in various other categories, as indicated in the following table:

Subject field	Estimated 1971-72 enrollment increase
Medicine:	
M.D. curriculum	204
Interns and residents	321
Graduate academic and paramedical	17
Total Medicine	542
Veterinary medicine	11
Dentistry	42
Nursing	18
Pharmacy	6
Public Health	-15
Optometry	21
Additional graduate academic students (location not yet determined)	47
Total	672

In 1971-72, the charter classes of medical students at both the Davis and San Diego medical schools will graduate. The first-year class size at the Davis medical school will be doubled. The doubling of the entering class size at Davis is being made possible by a pending federal grant.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$44,454,000	\$49,820,000	\$52,195,000
Personnel man-years	2,585	2,977	2,915

Summer Session

General Description

The Master Plan recommended that every public higher education institution that is able to offer academic programs in the summer months do so to make full use of the state's higher education physical facilities. With the elimination of the state-supported summer quarter in the 1970-71 fiscal year, the self-sustaining summer quarter usually consisting of two

summer sessions has become the accepted pattern. Each of the campuses have programs of such nature. These programs are self-supporting. The increases reported for this element are related to estimated increases in enrollment.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$1,196,000	\$4,361,000	\$4,836,000
Personnel man-years	43	439	471

Experimental Instruction

General Description

The Experimental Instruction element is included to identify temporary instructional programs which are experimental or innovative in nature. Such program offerings represent a marked departure from the standard curriculum. New designs in instruction are being explored on all the campuses. Programmed learning, closed-circuit television, special laboratories, tutorials, undergraduate seminars, and complete experimental curricula are being tried and evaluated to sharpen the educational experience of the individual student. Generally, experimental program elements

can be identified with a discipline category found in the regular curriculum and the course offerings are applicable toward a formal degree or certificate. At such time as the Experimental Instruction program becomes an accepted part of the normal curriculum they will be included in Regular Instruction. Included in this element are such programs as the Regents' Innovative Projects Program (see page 163) and the Undergraduate Instruction Improvement Grants (see page 164).

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$242,000	\$438,000	\$742,000
Personnel man-years	15	25	35

UNIVERSITY OF CALIFORNIA—Continued

II. SPONSORED RESEARCH

Need

The University is designated by the Donahoe Act as "the primary state-supported academic agency for research." Basic research is necessary to enrich man's life by increasing his understanding of himself and of nature, thereby opening new vistas of interest and activity. The University also pursues applied or problem-oriented research to increase man's control over his environment through the solution of complex problems facing society. Both applied and basic research can result in new knowledge and produce far-reaching effects on our civilization.

The research process is essential to the training of scholars in the methodology of inquiry and the nature of the creative scholarly process, especially in the advanced graduate and professional areas. Without it, there would be a qualitative insufficiency of scholars needed to educate the oncoming generation. It would be impossible for a university to offer high quality graduate instruction without developing a significant research establishment with the capital facilities, library, faculty involvement and other resources which this entails. Also, a faculty member continuously active in research will be more likely to remain an effective and stimulating teacher than one who is not contributing to the growth of his field. A distinguished faculty of the type necessary for the stimulation of creative thinking can only be attracted by an environment that encourages effect research.

Objectives

The objectives of sponsored research are to add to the fund of human knowledge and to apply this knowledge to the solution of complex problems, to maintain and improve faculty competence, to facilitate quality instructional programs at the graduate level and to enhance the undergraduate educational experience. Within these guidelines, the University satisfies as many of the research needs as possible within the constraint of limited resources. Through the several levels of review in the planning and budgetary process within the University only the highest priority research projects are approved. The primary objective of the state in supporting the University's research program is to find solutions for urgent social and economic problems.

General Description

About one-half of General Fund support for University research is expended in mission-oriented agricultural research and one-quarter is for other mission-oriented fields such as air pollution, transportation, oceanography, industrial relations, water resources (sea water conversion), and cancer research. The remaining general funds for sponsored research provide necessary pooled resource facilities, core support, seed money, matching funds and opportunities for faculty research and travel to professional meetings.

In addition to the mission-oriented state General Fund support, the proposed budget for 1971-72 includes \$92,000 for dermatology research and \$100,000 from the Water Fund for mosquito control research.

Small amounts of seed money, core support and matching money may be provided by the state to assist University research units in generating much larger amounts of extramural funds. The infusion of outside support allows the University to approach its research objectives on a more comprehensive scale with correspondingly better results. Federal and other sponsored research funds are especially beneficial in enabling quality graduate training in such high-cost fields as the physical sciences. The pooled resource facilities support direct research by providing such services as computer and survey research centers and photography and publication opportunities. State-funded appropriations for faculty research grants and travel to professional meetings enable faculty members to expand their level of competence, exchange information, and make known their accomplishments.

It is becoming increasingly important for the University and the state to demonstrate their commitment to research activity through greater financial participation as extramural fund sources have become more reluctant to support fully certain types of basic services in the financing of research. Federal and other sponsored research sources have often restricted the terms and conditions of grants to require assurances of matching funds. For example, a \$5.4 million Ford Foundation grant for five years to the Institute of International Studies at Berkeley was predicated upon provision by the University of a five-year projection of matching funds in various required percentages.

The availability of research funds plays an essential role in the education and support of graduate students. Graduate students receive scholarly training through their work as research assistants; in addition, they receive a form of financial remuneration through their employment. Indicative of the importance of these activities are the results of a survey on the Berkeley campus which showed that organized research units directly involved more than one-third of the graduate students and the great bulk of the faculty.

The growing size of research programs at the University of California has led to the creation of separate research centers where the personnel and equipment involved in a given area of concern can be brought together so that the advantages of such a concentration of talent and information can be fully realized. Similarly, the increasingly complex nature of research problems being examined has created a need to develop an interdisciplinary approach to research. Formal research units are needed simply to provide administrative support as continuous contact must be maintained both with granting agencies and with the administrative apparatus of the University.

UNIVERSITY OF CALIFORNIA—Continued

II. SPONSORED RESEARCH—Continued

The international preeminence of Berkeley and Los Angeles graduate instruction programs could not have been achieved without the substantial General Fund and extramural support provided for sponsored research at these two campuses. Exclusive of the state appropriations for agricultural research, three-quarters of the University's General Fund support for sponsored research is concentrated at Berkeley and Los Angeles. As the graduate instruction programs at the newer campuses expand, research centers should be developed with priority being given to those campuses which have comparative advantages in the establishment of particular centers.

Output

The University of California's research capability has been carefully developed over a long period of time and has played an important role in attracting industry to California and has contributed to the so-

lution of many of California's agricultural, water, health, transportation and other problems. The output of the state fund investment in mission-oriented research can be measured through the estimated benefit obtained by society. For example, recent studies of the national investment in agricultural research indicate rates of return ranging from 18 percent to 37 percent, depending upon the commodity studies. In California, the continued success of agriculture and its related industries depends upon a vigorous science community.

The output from state funds supporting research can be measured, in part, by the substantial support of outside agencies for each dollar invested by the state. The following breakdown of actual sponsored research expenditures in 1969-70 reveals that grants, contracts and other restricted expenditures were attracted by General Fund resources on a ratio of more than 3.7 to 1.

SPONSORED RESEARCH—1969-70
Comparisons by Primary Fund Sources

	Total	General funds	Amount	Grants, contracts and other restricted funds
				Ratio to General Fund
General Subject Field				
Agriculture	\$23,167,000	\$16,419,000	\$6,748,000	0.41
Natural sciences	51,698,000	7,639,000	44,059,000	5.77
Social sciences	12,470,000	3,617,000	8,853,000	2.45
Humanities	2,189,000	946,000	1,243,000	1.31
Engineering	13,786,000	2,652,000	11,134,000	4.20
Marine sciences	21,620,000	3,123,000	18,497,000	5.92
Interdisciplinary	1,365,000	370,000	995,000	2.70
Professional subject field	8,088,000	1,524,000	6,564,000	4.31
Health sciences	46,740,000	2,090,000	44,650,000	21.36
TOTALS	\$181,123,000	\$38,380,000	\$142,743,000	3.72

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Continuing program costs	3,170	2,816	2,816	\$45,431,000	\$45,419,000	\$45,419,000
Workload adjustments	—	—	-195	—	—	-2,821,000
Totals, Sponsored Research	3,170	2,816	2,621	\$45,431,000	\$45,419,000	\$42,598,000
General funds				38,380,000	38,829,000	36,769,000
Restricted funds				7,051,000	6,590,000	5,829,000
Program Elements:						
General subject fields				\$39,929,000	\$40,491,000	\$37,799,000
Professional subject field				1,946,000	1,566,000	1,529,000
Health sciences				3,556,000	3,362,000	3,270,000
Sponsored and other restricted activities—organized research				(135,692,000)	(144,488,000)	(152,934,000)
Major Atomic Energy Commission supported laboratories				(292,087,729)	(292,088,000)	(292,088,000)

General Subject Field

General Description

The Sponsored Research program comprises all research-related program elements established within the various general campuses for their general subject fields under the terms of agreement with agencies external to the institution, or separately budgeted and conducted with internal funds. A research-related program element is one which is established to undertake an investigation of a specified scope as defined by the commissioning agency. A schedule of these programs in the General Subject Field follows:

General Subject Field Detail

	1969-70	1970-71	1971-72
Agriculture	\$17,706,000	\$18,733,000	\$17,433,000
Natural sciences	8,591,000	7,752,000	7,587,000
Social sciences	4,525,000	3,975,000	3,879,000
Humanities	1,522,000	1,051,000	1,034,000
Engineering	3,191,000	2,985,000	2,924,000
Marine sciences	3,165,000	3,009,000	2,845,000
Interdisciplinary	1,229,000	2,986,000	2,097,000
Totals	\$39,929,000	\$40,491,000	\$37,799,000

Workload Information

The high priority of state funding for the instructional program has implications for the funding of

UNIVERSITY OF CALIFORNIA—Continued

II. SPONSORED RESEARCH—Continued

General Subject Field—Continued

organized research, even though the great bulk of support for research comes from other than state support. Giving effect to the priorities of instruction, therefore, entails an overall shift from organized research support by general purpose funds, and a potential reduction of academic and staff personnel. If it becomes possible for the University to offset the reduction from current state funding by changes in its internal priorities, a reallocation of its other resources to research on the environment, transportation, oceanography and health problems, can moderate the impact.

Total budgeted funds for all of the organized research program elements will decrease from \$45,419,000 in 1970-71 to \$42,598,000 in 1971-72, a net decrease of \$2,821,000. The net decrease consists of \$2,060,000 in University general funds and \$761,000 in restricted fund expenditures. The University General Fund decrease consists of a \$3,026,000 (8 percent) reduction as follows:

Faculty research grants and travel	-----	-\$39,000
General campus institutes and bureaus	-----	-1,135,000
Agricultural research	-----	-1,700,000
Health sciences	-----	-152,000
Total	-----	-\$3,026,000

The decrease in University general funds is partially offset by increase for merits, promotions and

staff benefits. Faculty research grants and travel is currently supported at the rate of \$465 per FTE faculty. A \$39,000 reduction for faculty grants and travel is based on the proposed net reduction faculty. A \$1.7 million reduction for agriculture would displace 60 FTE staff employees and 51 FTE academic employees and related support. The remaining reductions would most severely affect quality programs at Berkeley, Los Angeles, and other locations in such areas as air pollution, water quality and supply, earthquake prediction and geophysics, traffic and transportation, government and urban affairs, business, industrial relations, human behavior, cancer, viruses, marine sciences and astronomy, where most of the existing General Fund support is budgeted.

The decrease of \$761,000 in restricted funds results primarily from the inclusion in 1970-71 of \$750,000 of Motor Vehicle Fund resources for Project Clean Air through special legislation. There will be funds allocated for 1971-72 by the Air Resources Board, but action has not yet been taken and thus no amount is included for 1971-72.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$39,929,000	\$40,491,000	\$37,799,000
Personnel man-years	2,873	2,558	2,375

Professional Subject Field

General Description

The Sponsored Research program within the professional subject fields comprises all research-related program elements established within the professional schools exclusive of the health sciences under the terms of agreement with agencies external to the institution, or separately budgeted and conducted with internal funds. A research-related program element is one which is established to undertake an in-

vestigation of a specific scope as defined by the commissioning agency. The workload statement contained in the discussion of the general subject field element includes comments related to the professional subject field.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$1,946,000	\$1,566,000	\$1,529,000
Personnel man-years	140	113	110

Health Sciences

General Description

The primary goals of sponsored research in the medical and health sciences are to complement and enrich instructional programs and to provide scholarly expertise, inquiry, and leadership in exploring areas of public concern. It is difficult to evaluate the social benefits derived from organized research, but it is undeniable that research is paramount to the function of the University and helps to keep the University at the forefront in such a dynamic field as the medical and health sciences.

A few of the Organized Research projects with health services which are currently programmed for state support are:

Research on delivery of health care and health sciences education methods, psoriasis, multiple sclerosis, arthritis and allied diseases, cardiovascular diseases, radioactivity, eye diseases, brain disease and function, bovine abortion, mosquitos, encephalitis, ruminants, cancer, preventive medicine, and environmental factors.

The workload statement contained in the discussion of the general subject field element includes comments related to the health sciences.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$3,556,000	\$3,362,000	\$3,270,000
Personnel man-years	157	145	136

UNIVERSITY OF CALIFORNIA—Continued

III. PUBLIC SERVICE

Need

Today's university must be responsive to problems of the community, the state, the nation and indeed the world. The public service function, contributes to the fulfillment of the University's obligation to disseminate knowledge and brings to faculty and students the stimulation of applying their knowledge and special skills to the problems of modern life.

California, the most populous state, contains vast urban areas wherein more and more people are finding it necessary to return to the classroom to keep abreast of rapid technological and sociological change. As the nation's leading agricultural producer, the state needs to maintain an ability to respond quickly and effectively to agricultural problems.

The people of California manifest a need for continuing educational and cultural improvement by their willingness to pay for a substantial portion of the benefits received. At the same time, there are many social needs for continuing education which the University cannot serve in fully self-supporting programs.

Objectives

The University engenders a wealth of knowledge, problem solving resources, and cultural activities which are shared with the public. The objective of the public service program is to muster and focus special capabilities and resources for the benefit of the whole community so that the needs for continuing education, cultural enrichment and public problem solving can be more effectively accomplished.

Agricultural Extension aims to apply the University's capabilities to help solve specific problems in agriculture, nutrition and related problems in California. University Extension exists to offer opportunities for life-long learning to the citizens of California through programs to encourage professional upgrading, cultural enrichment, citizen responsibility and a knowledge of urban affairs. Campus public service programs provide a wide variety of cultural and educational programs which are designed to enrich the lives of students, faculty, staff and members of the surrounding communities.

Output

For some of the public service activities, the output indicators are relatively easily derived as they involve the provisions of services. In the case of University Extension, almost all activities are financed by the revenue received from those served; this is the case also with many of the campus public service activities such as concerts and dramatic productions. Some examples of output indicators for University Extension are shown below. The data reflect the increasing demand for continuing education, especially in consideration of the rising cost to the enrollee.

	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Enrollment registrations	307,581	321,495	339,374
Number of programs	9,176	9,783	10,296
Revenue (thousands)	\$18,489	\$20,493	\$22,060

The consumers of California ultimately benefit from the results of Agricultural Extension services. This is because the highly competitive structure of the agricultural industry generally results in the transfer of cost savings into lower prices for the consumer rather than profits for the producer. In 1969-70 the total audience directly served by Agricultural Extension programs exceeded 2,000,000. In addition, over 6.5 million agricultural publications were distributed upon request. The indirect nature of the benefits conferred and the inability of many of the lower-income recipients to pay for the benefits discourage the application of extensive user charges.

A change has evolved in the scope of 4-H activities to more effectively accommodate the needs of the urban poor. Over 12,000 individuals from low-income areas actively participated in California's 4-H activities in 1970. Cooperative efforts are underway with the Office of Economic Opportunity and Headstart programs to work with low-income families. A private grant helped finance a project involving 4-H activities in San Francisco where minority group youths will be exposed to credit financing, insurance, comparative shopping and other essentials for a youth on his own.

Agricultural Extension's activities are designed to contribute to the health, economy and social well-being of the people of California. This is exemplified in the Expanded Nutrition Education Program where 16,500 impoverished families are now enrolled and where another 35,000 have been reached by group methods. This activity is designed to provide intensive person to person educational experiences employing methods which have proven successful in urban and rural areas. Some 350 poverty-area women in 20 counties across the state have been employed and trained to teach their neighbors how to spend family income to the best advantage in improving the nutritional quality of their diet.

General Description

Among the earliest and best known of the University's public service activities are those of Agricultural Extension, a joint federal, state and county effort, with the federal government and county sources funding about 40 percent of total program costs. Agricultural Extension seeks to make available to farmers and consumers the latest and most relevant developments in science and technology in order to increase the efficiency of production and improve the quality of living. To a considerable extent, Agricultural Extension operates as a communicator of knowledge generated by the research activities of

UNIVERSITY OF CALIFORNIA—Continued

III. PUBLIC SERVICE—Continued

the agricultural experiment station. Thus, three quarters of the professional staff time is devoted to activities aimed at increasing production and improving marketing and most of the remainder is spent on 4-H club activities and family and consumer sciences.

In urban areas, University Extension is the main organization through which the University carries out its public service activities. Cultural enrichment and the acquisition of specific knowledge by individuals are the primary goals of the seminars and course offerings which allow the citizen to enjoy the satisfactions and benefits of continuing education. In contrast to the broad and generalized objectives of these activities are the specific programs for occupational training and upgrading. These courses and seminars perform a valuable service by enabling individuals, especially those in professions such as law, medicine and engineering, to keep their specialized skills and knowledge up to date. In addition to these educational and training activities, University Extension often serves as the instrument for mobilizing the University's resources for organized problem-solving directed to various community and social problems. Included among the extramurally funded programs is the major part of University Extension's effort to solve urban problems. For example, 11 urban educational centers have been established throughout the state to serve the needs of citizens. University Extension

has a staff of almost 12,000 (many part-time) which provides more than 9,000 courses, seminars, conferences and special programs at the nine campuses and 250 off-campus locations throughout the state. University Extension is now self-supporting except for the inflow of federal, private, and foundation funds.

On the several campuses of the University, a wide variety of cultural and intellectual offerings are available to the University community and the general public. Examples of these activities include an assortment of musical, dramatic, and artistic events together with numerous public lectures and conferences. With the rapid expansion of the new campuses there should be a concomitant increase in the number of these events and thus in the University's contribution to the intellectual and cultural environment of the surrounding communities.

Individual faculty members render public service in a variety of ways. Faculty members are frequently called upon to serve on advisory boards and committees or to act as special consultants to agencies of government. Another area of public service in which many individuals—including students—are voluntarily involved is that of assistance to disadvantaged students of precollege age, through tutorial and other special programs.

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Continuing program costs	2,107	2,150	2,150	\$33,645,000	\$37,254,000	\$37,254,000
Workload adjustments	—	—	19	—	—	585,000
Totals, Public Service	2,107	2,150	2,169	\$33,645,000	\$37,254,000	\$37,839,000
<i>General funds</i>				9,937,000	9,229,000	8,815,000
<i>Restricted funds</i>				23,708,000	28,025,000	29,024,000
Program Elements:						
University extension				17,640,000	20,493,000	22,061,000
Campus community service				4,953,000	5,475,000	4,903,000
Agricultural extension				11,052,000	11,286,000	10,875,000
Sponsored and other restricted activities—public service				(15,163,000)	(16,302,000)	(16,537,000)

UNIVERSITY OF CALIFORNIA—Continued

III. PUBLIC SERVICE—Continued

University Extension

General Description

The University of California Extension is a major statewide instructional arm of the University, by which its intellectual and cultural resources are made available to California citizens all over the state. Since its beginning in 1891, University Extension has grown to remarkable proportions in both the number and the variety of its programs. It now records more than 320,000 registrations annually in scores of California communities. Its offerings include degree-credit courses for part-time students; noncredit courses, lectures, and discussion groups for adults; public affairs conferences for citizens and community leaders; continuing education programs for professional groups; correspondence courses; education films, radio broadcasts, and television programs; and special dramatic, musical, and artistic performances available to the public. The costs of Extension activities are supported through direct fees paid by those using its services.

Workload Information

Total Public Service programs, which include University Extension, will increase \$585,000 in 1971-72, from \$37,254,000 in 1970-71 to \$37,839,000. University General Fund expenditures will decrease by \$414,000 and restricted fund expenditure will increase \$999,000. The University General Fund decrease consists of an 8-percent reduction in Agricultural Extension (\$665,000) and a \$10,000 reduction in campus community service; these reductions are partially offset by increases for merits, promotions, and fringe benefits. The net increase in restricted funds of \$999,000 includes a \$1,568,000 (7.7 percent) increase in self-supporting University Extension programs and a decrease in campus community services.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$17,640,000	\$20,493,000	\$22,061,000
Personnel man-years	1,225	1,376	1,450

Campus Community Service

General Description

The *Campus Community Service* element consists of programs which are managed either within the academic departments or elsewhere within the institution. Such programs have been established to provide general public services to the community at large or special sectors within the community.

On the several campuses of the University, for example, a wide variety of cultural and intellectual offerings are available to the University community and the general public. These activities include an assortment of musical, dramatic, and artistic events together with numerous public lectures and conferences. With the rapid expansion of the new campuses, there should be a concomitant increase in the number of these events and thus in the University's contribu-

tion to the intellectual and cultural environment of the surrounding communities.

Individual faculty members render public service in a variety of ways. Faculty members are frequently called upon to serve on advisory boards and committees or to act as special consultants to agencies of government. Another area of public service in which many individuals—including students—are voluntarily involved is that of assistance to disadvantaged students of precollege age, through tutorial and other special programs.

The workload statement found in the University Extension element includes comments about campus community resources.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$4,953,000	\$5,475,000	\$4,903,000
Personnel man-years	238	110	108

Agricultural Extension

General Description

As the land-grant institution of California, the University since 1915 has operated the Agricultural Extension Service in cooperation with county Boards of Supervisors and the United States Department of Agriculture. Headquarters of the Agricultural Extension Service are located in Berkeley, with major regional offices at the Davis and Riverside campuses. With coordination from these centers, AES field staffs are at work in nearly every county of the state conducting field tests and demonstrations of production and marketing methods for crops and livestock, new crop varieties, soil and water management, weed and insect pest control, development and use of machinery,

and many other farm activities. A statewide staff of extension specialists in specific agricultural research fields assists the county staffs. In many cases, local farm problems are referred to the Agricultural Experiment Station for intensive study, and Experiment Station research findings are applied to local problems through cooperative experiments.

The workload statement found in the University Extension element includes comments about Agricultural Extension.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$11,052,000	\$11,286,000	\$10,875,000
Personnel man-years	644	664	611

UNIVERSITY OF CALIFORNIA—Continued

IV. ACADEMIC SUPPORT

Need

The Academic Support Program includes libraries, teaching hospitals, and other organized activities that are operated in connection with various educational departments. Libraries are needed because they preserve and make available the existing fund of knowledge for individuals engaged in the University's instruction, research, and public service programs. In order to meet their objectives, these primary University programs require ready access to books, other scholarly materials, and services provided by the libraries. Teaching hospitals are needed because they serve as the focal point for the instruction of students in the practice of medicine and provide public service benefits to the communities in which they are located. Other organized activities are needed as necessary adjuncts to the work of many educational departments in providing the means for experimentation and instruction for both faculty and students.

Objectives

The objective of the libraries is to make available a collection of sufficient size and quality to support adequately the needs of the instruction, research and public service programs. The libraries must acquire,

catalog and circulate large quantities of materials. Book acquisitions of the libraries must be large enough to maintain the strengths of the basic collections and simultaneously allow for the building of superior collections in support of disciplines of outstanding academic merit. Cataloguing activities are of great importance, since it is only through the catalog that the user can gain access to the contents of the collections. Circulation service is required to permit rapid and efficient dissemination of the materials accumulated within the libraries.

Instruction in clinical care is the prime objective of the University-operated teaching hospitals. These hospitals are the focal points in the clinical training program for students enrolled in the health sciences. Coincident with the instructional benefits to the students, the University-operated teaching hospitals provide significant health care and education benefits to the community and state. Community health practitioners look to the University hospitals for leadership and for new standards in health care and education.

The objectives of other organized activities is to support basic educational programs of campus instructional departments through providing various facilities for students to gain practical experience in their fields of study.

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Continuing program costs	10,368	10,316	10,316	\$106,567,000	\$125,427,000	\$125,427,000
Workload adjustments	-	-	530	-	-	9,912,000
Totals, Academic Support	10,368	10,316	10,846	\$106,567,000	\$125,427,000	\$135,339,000
General funds				43,912,000	44,736,000	45,874,000
Restricted funds				62,655,000	80,691,000	89,465,000
Program Elements:						
Libraries				28,459,000	28,854,000	28,609,000
Teaching hospitals				69,275,000	86,049,000	95,570,000
Ancillary support				8,833,000	10,524,000	11,160,000
Sponsored and other restricted activities—academic support				(6,195,000)	(4,279,000)	(4,493,000)

UNIVERSITY OF CALIFORNIA—Continued

IV. ACADEMIC SUPPORT—Continued

Libraries

General Description

Because the University's libraries serve every field of endeavor within the University, collections must be comprehensive. This requires the collection of rare and expensive materials as well as the more common high-usage items. Furthermore, the rapid advances in many fields quickly obsolesce current materials and require not only a rapid replacement policy, but continually broadening coverage as new fields come into existence. With the growth of the smaller campuses it is imperative to view library collections on a statewide basis in order to maximize the effectiveness of expenditures on the library program. These considerations have resulted in a policy of concentrating many major research collections at Berkeley and UCLA and in expanding efforts to facilitate access by other campuses to these materials in instances when their own collections may prove inadequate.

While the primary purpose of the library program is to support the teaching and research programs within the University it also serves other elements of the community. Any adult citizen of the state with legitimate need is permitted access. The libraries also are engaged in active service to all of higher education in the state, and any teacher in higher education, public or private, may be granted borrowing privileges.

The primary resource necessary to carry on acquisition and cataloging activities is staff, a substantial portion of which must have professional training. As libraries grow, it is expected that certain economies of scale may be achieved through the processing of increasing numbers of acquisitions; simultaneously though, these economies are offset to some extent by the increasing complexities of processing acquisitions into a collection of increasing size.

Circulation activities, which include library reference services, also require primarily staff resources. The need for this staff is closely related to the number

of library users, largely students and faculty, and the amount or intensity of use made of the library facilities by these individuals. Most campuses indicate they expect utilization to increase more rapidly than the number of users, indicating an increasing intensity of use as instruction and research programs become more complex and diverse.

	Estimated 1969-70	Estimated 1970-71	Proposed 1971-72	1971-72 Change
Acquisitions: volumes	739,039	575,029	541,029	-34,000
Collections: volumes	10,567,312	11,128,444	11,669,073	540,629
Volumes per FTE student	107.3	109.4	110	0.6
Acquisition—processing staff: FTE	1,080.08	1,089.33	1,027.13	-62.20
Adjusted volumes per FTE staff	841	820	856	36
Reference—circulation staff: FTE	943.65	1,005.90	1,005.90	-
FTE students per FTE staff	104	101	105	4

Workload Information

The proposed University library budget for 1971-72 is \$28,609,000 net, a decrease of \$245,000. University general funds will decrease by \$253,000 and restricted funds will increase \$8,000. The University proposes to acquire 541,000 volumes in 1971-72, representing a decrease of 34,000 volumes below the number acquired in 1970-71. Library acquisitions will decline below the 1970-71 level because of anticipated book price increases and a reduction in the book budget. The number of library FTE staff is expected to decrease 60 FTE or 2.9 percent below the level provided in 1970-71, giving a total FTE staff of 2,035. This decrease would be applied to the acquisition-processing staff. The number of reference-circulation staff is expected to remain at the 1970-71 level although there will be workload increases resulting from the estimated 4.3 percent enrollment increase.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$28,459,000	\$28,854,000	\$28,609,000
Personnel man-years	2,255	2,161	2,101

Teaching Hospitals

General Description

The clinical training of students enrolled in the health sciences is provided through a wide variety of hospital programs including four University-operated teaching hospitals plus affiliations with many community and government hospitals. Human medicine teaching hospitals are operated by the University at San Francisco, Los Angeles, and San Diego, and a veterinary medicine teaching hospital is operated at Davis. Clinical training opportunities in human medicine are amplified through affiliations with county hospitals at Los Angeles and San Francisco. County hospitals provide the primary source of clinical training at the developing medical schools at Davis (Sacramento Medical Center) and Irvine (Orange County Medical Center). Additional clinical affiliations with the Veterans Administration and community general hospitals provide health sciences students with the va-

riety of diagnostic and therapeutic techniques required in their future professional careers.

State support is required for the University-operated hospitals and for the county-operated hospitals supporting the developing medical schools at Davis and Irvine in order to assure that a sufficient number and variety of clinical teaching patients will be available. While all patients admitted to the teaching hospitals are utilized in the clinical training program, the departmental patient who enters the hospital without being a private patient of a specific physician is of substantially higher teaching value because students may become more involved in their clinical care. Most departmental teaching patients pay for part of their hospital care and state support is required to fund the balance.

The following table refers to that aspect of the teaching hospital program related to the departmental patient.

UNIVERSITY OF CALIFORNIA—Continued

IV. ACADEMIC SUPPORT—Continued

Teaching Hospitals—Continued

Teaching Hospitals
Departmental Patient Data
(Dollars In Thousands)

	1969-70 Budgeted	1970-71 Budgeted	1971-72 Budgeted
Outpatient:			
Departmental patient visits	405,504	435,268	467,586
Average charge per departmental patient visit	\$22.95	\$29.51	\$30.39
State support per departmental patient visit	\$6.97	\$8.97	\$8.28
State support as a percent of departmental patient charges	30.4%	30.4%	27.3%

Workload Information

The total operating budget for the teaching hospitals would increase over 1970-71 by \$9,521,000 (11.1 percent) including increases of \$9,034,000 for the three University-operated teaching hospitals (San Francisco, Los Angeles, and San Diego), and an increase of \$400,000 for the county-operated hospitals supporting the developing medical schools at Davis and Irvine. University General Fund support for the teaching hospitals would increase from the 1970-71 level of \$12,221,000 by \$1,092,000 (8.9 percent) including increases of \$692,000 for the three University-operated teaching hospitals and \$400,000 for the county-operated hospitals. No increase would be provided for the veterinary medicine teaching hospital at Davis. Although the \$1,092,000 increase is quite modest, clinical student enrollment will be increased and departmental patient days and visits will be fewer in 1971-72 per clinical student than were planned.

While not directly related to workload, the budget as a funding resource anticipates additional cost recoveries from Medi-care and Medi-Cal for certain costs related to patient care which were not included in the original charges billed to the programs. The total estimated recovery will be \$1,783,000.

	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Input			
Expenditures	\$69,275,000	\$86,049,000	\$95,570,000
Personnel man-years	7,366	7,334	7,911

Ancillary Support

purposes for the agricultural sciences teaching program; and productions in the performing arts. In addition, support for special engineering projects of service to industry and intercollegiate athletic programs related to physical education instruction at smaller campuses are also included. The scope of these activities is as varied as the basic programs they support and are largely self-supporting.

Performance Criteria—Human Medicine Hospitals

Inpatient:			
Departmental patient days	320,445	267,639	317,294
Average charge per departmental patient day	\$125.49	\$147.63	\$136.68
State support per departmental patient day	\$23.38	\$28.13	\$26.00
State support as a percent of departmental patient charges	18.6%	19.1%	19.0%
Departmental patient days per clinical student	346	263	267

General Description

Many dissimilar and diversified programs are supported by other organized activities. Examples include: elementary schools used as teaching laboratories to support school of education programs; vivaria for the care and maintenance of animals necessary to teaching and research programs in the biological and health sciences; arboreta serving similar

UNIVERSITY OF CALIFORNIA—Continued

IV. ACADEMIC SUPPORT—Continued

Ancillary Support—Continued

Workload Information

The proposed ancillary support budget for 1971-72 is \$11,160,000, a net increase of \$636,000. University general funds will increase by \$287,000, consisting of a \$132,000 increase for merits and promotions, a \$219,000 increase for dental clinic subsidy and a \$64,000 reduction (6.0 FTE) in one or more of the following activities; the University elementary and laboratory schools, the University of California at Berkeley field service center, the University of California at Davis

instrumentation facility, the University of California Davis arboretum, life science vivariums and the art gallery at the Los Angeles Campus.

Restricted fund expenditures will increase \$349,000, due primarily to increased patient fee income from dental clinic operations.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$8,833,000	\$10,524,000	\$11,160,000
Personnel man-years	747	821	834

V. STUDENT SERVICES

Need

Because most students are heavily dependent upon the University for the basic community services and amenities, adequate provisions for housing, feeding and health care are essential. Recreational and cultural programs are also needed to help direct the student's leisure-time into channels which will broaden his educational experience. Finally, the University must provide for a variety of special needs such as personal counseling, job placement and financial aid, each of which may be indispensable to deserving students in their progress toward a degree.

General Description

Most student services programs are financed primarily from student fees such as the University registration fee and room and board fees. These include programs for (1) *Social and Cultural Development* in the arts, music, language, recreation and athletics, (2) *Counseling and Career Guidance* primarily for academic and vocational placement, (3) *Financial Aid* in the form of scholarships, loans, grants and work-study, and (4) *Student Support*, which comprises principally the campus residence and dining facilities and the student health services. State support is provided for the dean of students' offices for administrative activities related to the major programs of the University. Financial aid and, to some extent, its administration is financed from other University and federal funds.

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Continuing program costs	3,601	3,646	3,646	\$65,216,000	\$75,406,000	\$75,406,000
Workload adjustments	-	-	97	-	-	5,019,000
Totals, Student Services	3,601	3,646	3,743	\$65,216,000	\$75,406,000	\$80,425,000
General funds				2,765,000	2,540,000	2,611,000
Restricted funds				62,451,000	72,866,000	77,814,000
Program Elements:						
Social and cultural development				11,885,000	12,695,000	13,406,000
Counseling and career guidance				3,269,000	3,543,000	3,731,000
Financial aid				13,311,000	10,934,000	11,595,000
Student support				36,751,000	48,234,000	51,693,000
Sponsored and other restricted activities—student services				(26,195,000)	(26,585,000)	(27,614,000)

UNIVERSITY OF CALIFORNIA—Continued

V. STUDENT SERVICES—Continued

Social and Cultural Development

General Description

Student service programs in the social and cultural development areas on the University's campuses reflect the conviction that the student is dependent upon his cultural setting for the realization and development of his potential. In order that this environment shall not be the negative intellectual and social influence which develops when left to chance, every encouragement is given to providing maximum opportunities for students to generate their own momentum in educating themselves through active participation in sponsored activities. Included are programs in the arts, music, language, recreation, and athletics. Informal, out-of-classroom programs of a cultural, social or recreational nature which complement and supplement academic disciplines as well as provide experiences in self-government, social skills, acceptance of responsibility and development of effective human relations are considered an essential part of this educational program. A strong student self-government encompassing provisions for drawing upon the judgment of student leaders in matters appropriate to

their delegated responsibilities is an integral part of the activities program. The coordination of off-campus programs and staff workers not employed by the University but still operating for service to its students is also a part of this program.

Workload Information

The Student Services program in total will increase \$5,019,000, from \$75,406,000 in 1970-71 to \$80,425,000 in 1971-72. University general funds constitute only \$2,611,000 of the program total for 1971-72, compared to \$2,540,000 in 1970-71. The \$71,000 increase represents increases for merits, promotions and staff benefits. The increase in restricted funds results from increased registration fee expenditures related to enrollment growth and increased financial aid necessitated by the implementation and subsequent doubling of the educational fee. The social and cultural development element alone will increase \$711,000.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$11,885,000	\$12,695,000	\$13,406,000
Personnel man-years -----	529	535	570

Counseling and Career Guidance

General Description

The counseling and career guidance program is primarily for academic and vocational placement.

Counseling and testing programs recognize the fact that in order for the state and the student to realize the maximum return on their investments, a university community should provide a professional counseling resource. Students needing such services may be aided in evaluating the realism of their educational objectives, strength of motivation, intellectual potential, vocational and professional goals. Counseling services are also used to identify students who are, because of emotional problems, a threat to their personal welfare as well as to the college community. It is not intended that students will be provided with long-term therapy through these counseling programs,

but will be referred to other public or private resources as appropriate.

The placement program is responsible for providing occupational information on the one hand, and on the other, the placement of students in professions for which they have been prepared. This responsibility includes the careful articulation between instructional programs and the changing professional needs of the business community and followup on the placement of graduates. The placement office integrates its services to the student from the time he enters the University until he is ready to make the transition from student to full-time employee.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$3,269,000	\$3,543,000	\$3,731,000
Personnel man-years -----	284	286	300

UNIVERSITY OF CALIFORNIA—Continued

V. STUDENT SERVICES—Continued

Financial Aid

The following table exhibits total funds estimated to be available to the University for student financial assistance and the number of awards by student level and type of financial assistance from 1969-70 to 1971-72.

Summary of Student Financial Aid

(Dollars in Thousands)

	1969-70			1970-71			1971-72		
	Total	Under-graduates	Graduates	Total	Under-graduates	Graduates	Total	Under-graduates	Graduates
<i>Scholarships and Fellowships</i>									
Financial assistance	\$17,517	\$2,192	\$15,325	\$17,070	\$3,123	\$13,947	\$16,486	\$3,651	\$12,835
Number of unduplicated recipients	10,315	3,979	6,336	10,550	4,875	5,675	11,078	5,331	5,747
Average dollars per recipient ---	\$1,698	\$550	\$2,419	\$1,618	\$640	\$2,457	\$1,488	\$684	\$2,233
<i>Grants</i>									
Financial assistance	\$13,568	\$8,009	\$5,559	\$17,196	\$9,132	\$8,064	\$18,002	\$9,905	\$8,097
Number of unduplicated recipients	13,267	9,749	3,518	13,830	9,912	3,918	15,158	11,147	4,011
Average dollars per recipient ---	\$1,022	\$821	\$1,580	\$1,243	\$921	\$2,058	\$1,187	\$888	\$2,018
<i>Loans</i>									
Financial assistance	\$7,423	\$4,492	\$2,931	\$11,484	\$7,657	\$3,827	\$16,204	\$10,905	\$5,299
Number of unduplicated recipients	11,546	8,549	2,997	17,529	13,271	4,258	24,072	17,385	6,687
Average dollars per recipient ---	\$642	\$525	\$977	\$655	\$576	\$898	\$673	\$627	\$792
<i>Working Aid</i>									
Financial assistance	\$4,078	\$2,831	\$1,247	\$4,819	\$3,502	\$1,317	\$5,293	\$3,912	\$1,381
Number of unduplicated recipients	5,973	4,799	1,174	6,270	5,115	1,155	7,004	5,742	1,262
Average dollars per recipient ---	\$683	\$589	\$1,062	\$768	\$684	\$1,140	\$755	\$681	\$1,094
<i>Totals</i>									
Financial assistance	\$42,586	\$17,524	\$25,062	\$50,569	\$23,414	\$27,155	\$55,985	\$28,373	\$27,612
Number of unduplicated recipients ¹	30,883	19,811	11,072	34,633	23,711	10,922	38,423	26,780	11,643
Average dollars per recipient ---	\$1,378	\$884	\$2,263	\$1,460	\$987	\$2,486	\$1,457	\$1,059	\$2,371
<i>Funding</i>									
Restricted Funds:									
State of California	\$526	\$384	\$142	\$1,088	\$929	\$159	\$1,594	\$1,261	\$333
U.S. government	27,284	9,311	17,973	27,229	10,365	16,864	27,438	11,748	15,690
Endowments, gifts and grants	5,980	1,817	4,163	6,666	2,467	4,199	6,635	2,527	4,108
Registration fee	6,468	4,554	1,914	4,264	2,510	1,754	4,518	2,753	1,765
Regents' funds	2,328	1,458	870	9,277	5,563	3,714	9,667	5,901	3,766
Educational fee	—	—	—	2,045	1,580	465	6,133	4,183	1,950

General Description

The Office of Financial Aids provides essential information regarding the total costs of attendance at the University and the opportunities for financial aid. It is responsible for the administration of a complex program of student awards including scholarships, grants, fellowships, loans, and employment designed to make it possible for students in need to initiate or continue their academic programs. The student financial aid officer develops written materials describing the various programs for which he has responsibility, initiates applications for federal funds, evaluates student requests, counsels with students, makes financial aid awards, and submits detailed reports of fund expenditures. Since student financial assistance touches upon individual, institutional, state, and national concerns, the aid officer works closely with a number of "publics": students, fellow administrators, the faculty, parents, high school and community college

counselors, bankers, and representatives of both the state and federal governments.

One of the most important student services programs is the Educational Opportunity Program, a large part of which is direct financial aid. The University's EOP program serves students who come from very-low-income families and minority segments of society. The program provided tutoring and counseling services and financial administration, tutoring and counseling cost \$1,082,653 and \$6,836,640 was provided for financial assistance. Financial assistance for EOP students accounts for approximately 16 percent of the University's \$42,586,000 in total financial assistance expenditures reported in the above table. Fifty-two percent of the EOP financial assistance expenditures were federal funds, 47.5 percent were University sources such as the registration fee and special regents' programs and \$25,218 constituted direct awards to students by the California State Scholarship and Loan Commission.

¹ The total unduplicated number of recipients does not equal the sum of the parts, since certain recipients receive several types of aid but are counted only once in the total.

UNIVERSITY OF CALIFORNIA—Continued

V. STUDENT SERVICES—Continued

Financial Aid—Continued

Program success can be measured by reviewing performance and persistence. In terms of performance, a distinction must be made between the EOP students who were academically qualified when admitted (approximately 37 percent of the total number of students in the program), and the special students. First time freshmen grade point averages for regular students in the EOP program ranged from 2.33 to 2.72 on the various general campuses during 1969-70. The special student grade point average ranged from 2.33 to 2.58. In terms of persistence, 92 percent of the

EOP students who were admitted in fall, 1969, returned in fall, 1970.

In terms of ethnic characteristics, 46 percent of the 3,656 students were Negro, 33.8 percent Mexican American, 9.1 percent Chinese and Japanese, 4.7 percent American Indian and 6.4 percent white and other.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$13,311,000	\$10,934,000	\$11,595,000
Personnel man-years	191	213	213

Student Support

General Description

Each University campus in varying degrees must maintain a wide variety of services. These are included in *Student Support*, which comprises principally services such as the campus residence and dining facilities and the student health services. State support is provided for the Dean of Students' offices

for administrative activities related to the major programs of the University. For the most part, however, these services are self-supporting activities.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$36,751,000	\$48,234,000	\$51,693,000
Personnel man-years	2,597	2,612	2,660

VI. INSTITUTIONAL SUPPORT

Need

Institutional support programs are needed to: allocate and manage the resources required to administer the major programs of the University; admit and register qualified students; plan for the growth and development of the University to meet the needs of society; maintain the University's physical facilities; provide necessary logistical services.

Objectives

To efficiently utilize available resources while pursuing the academic objectives of a first-rank university.

1. To plan, develop, actuate, and control effective management policies in order to attain selected goals by the regents, president, and various campus chancellors.

2. To provide personnel, payroll, purchasing and inventory control, accounting, budgeting, legal and other services at a level sufficient to carry out the University's program objectives within established statutes and policies.

3. To maintain communication with the faculty through the academic senates.

4. To provide an adequate level of communication using such media as telephone, mail, publications, and printing.

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Continuing program costs	8,059.25	8,391.15	8,391.15	\$81,083,492	\$93,664,195	\$93,664,195
Workload adjustments	-	-	-39.67	-	-	12,699
Totals, Budgeted Institutional Support	8,059.25	8,391.15	8,351.48	\$81,083,492	\$93,664,195	\$93,676,894
General funds				72,283,061	77,704,412	80,299,460
Restricted funds				8,800,431	15,959,783	13,377,434
Program Elements:						
Executive management				11,198,000	11,951,000	12,158,000
Fiscal operations				8,591,492	13,727,195	13,281,894
General administrative services				10,030,000	10,661,000	10,635,000
Logistical services				16,312,000	20,227,000	19,796,000
Physical plant operations				32,346,000	34,472,000	35,371,000
Community relations				2,606,000	2,626,000	2,435,000
Sponsored research and other restricted activities—institutional support				(2,065,154)	(788,556)	(793,181)

UNIVERSITY OF CALIFORNIA—Continued

VI. INSTITUTIONAL SUPPORT—Continued

Executive Management

General Description

Executive Management activities include activities of the regents as a board, the academic, budget, and physical planning and coordination activities of the office of the president and the management functions in the campus' chancellors' offices.

Workload Information

The Institutional Support Programs for all elements will increase from \$93,664,195 in 1970-71 to \$93,676,894 in 1971-72, representing a net increase of only \$12,699. The net increase is composed of \$2,595,048 in University general funds and a decrease of \$2,582,349 in restricted sources. The University General Fund increase consists of a \$1,000,000 increase in maintenance and operation of plant, a \$500,000 reduction in other Institutional Support Programs, and increases for merits and promotions and fringe benefits. The decrease in restricted sources primarily represents the termination of one-time urgent need of allocation from regents' funds balances in 1970-71.

Executive Management, Fiscal Operations, General

General Description

The Fiscal Operations element includes financial and business services essential to the efficient management of University income and expenditures, including universitywide and campus functions such as cashiers, the Controller, the Treasurer, finance officers,

General Description

General Administrative Services support University planning and administration through management information systems, administrative data processing, administrative records and systems and procedures. Also included are the campus admissions, registration, personnel, and minority employment offices.

General Description

The Logistical Services element includes a highly decentralized and diverse group of activities serving all parts of the campus community, such as the police and fire protection, garage and parking systems, bus service, inventory, purchasing and receiving activities, mail and telephone service, and drafting, duplicating, and printing.

Administrative Services, Logistical Services, and Community Relations Budgets will be reduced \$886,301 (1.5 percent) below 1970-71 levels. Approximately 50 FTE positions will be deleted. The level of funding for these Institutional Support Programs is related to the total level of University activities. Thus, increases in enrollment and federal contract and grant activities will increase institutional support workload in 1971-72. Workload increases will be absorbed by the reduced staff levels. University General Fund support for these Institutional Support Programs will decline from 8.14 percent in 1970-71 to 8.05 percent of applicable University expenditure in 1971-72.

An increase of \$0.9 million for maintenance and operation of plant would provide for estimated utilities and refuse disposal cost and use increases. Other maintenance activities would remain at current funding levels necessitating some reductions in service due to increases in maintained building and grounds area.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$11,198,000	\$11,951,000	\$12,158,000
Personnel man-years	1,078	1,158	1,148

Fiscal Operations

accounting offices, and contracts and grants offices.

For comments on the workload change, refer to the discussion under the Executive Management element.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$8,591,492	\$13,727,195	\$13,281,894
Personnel man-years	784	1,044	1,034

General Administrative Services

For comments on the workload change, refer to the discussion under the Executive Management elements.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$10,030,000	\$10,661,000	\$10,635,000
Personnel man-years	980	1,020	1,020

Logistical Services

For comments on the workload change, refer to the discussion under the Executive Management elements.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$16,312,000	\$20,227,000	\$19,796,000
Personnel man-years	1,551	1,894	1,884

UNIVERSITY OF CALIFORNIA—Continued

VI. INSTITUTIONAL SUPPORT—Continued

Physical Plant Operations

General Description

The *Physical Plant Operation* element includes the maintenance and operation of plant, custodial services, refuse disposal, and building and ground maintenance.

For general comments on the workload change, refer to the discussion under the *Executive Management* element. In addition, the following information will provide significant basis for review.

Workload for maintenance and operation of plant is composed of four principal components to which all activities can be related for determination of resource requirements. These components are qualified for 1971-72 together with resource inputs for related operating and maintenance activities as follows:

Building area will increase by 4.4 percent in 1971-72 to 30.4 million square feet. This index is used to measure the need for refuse disposal, utilities, and custodial services which will be budgeted as follows for 1971-72:

	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Building area—outside gross square feet (000)	27,678	29,099	30,390
Janitorial—square feet/FTE	23,600	26,000	27,100
Utilities—cents/square foot	30.7	32.7	34.5
Refuse—cents/square foot	2.5	2.6	2.7

Plant replacement value is the prime index for building repair, maintenance, and fire protection. Based on conclusive inventories of essential workload and correlation of related costs with plant replacement values, operating budgets for building maintenance and major repairs are generally estimated to require funding in excess of 1 percent of plant values to ensure preservation of plant and equipment and elimination of costly deferred maintenance. University funding for building maintenance and fire protection relates to plant replacement value in the budget as follows:

	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Replacement value—plant and equipment (000) —	\$960,000	\$1,142,000	\$1,199,000
Building maintenance—percent of replacement value	0.74%	0.67%	0.65%
Fire protection—percent of replacement value ———	0.05%	0.04%	0.04%

Maintained land area for the nine campuses is the workload measure for grounds maintenance budgets. Maintenance effort is measured by frequency of coverage and annual man-hours required for four distinctive categories of landscaped acreage. Budgets are expressed in Acres per FTE for total campus area.

	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Campus maintained average	6,756	6,875	7,441
Grounds maintenance Acres/FTE —————	18.9	20.5	22.2

Gross maintenance and operating budgets, including work supported from recharges, is the measure used for plant administration. Administrative funding is expressed as a percent of gross budgets.

	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Gross Maintenance and operating budgets (000) —	\$33,247	\$35,418	\$36,537
Administration—percent of gross budget —————	4.4%	4.2%	4.1%

Operating and maintenance expenditures total \$35,371,000 for 1971-72. This represents an overall unit cost of 118 cents per outside gross square foot maintained, compared to 116 cents per square foot budget for 1970-71.

	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Input			
Expenditures —————	\$32,346,000	\$34,472,000	\$35,371,000
Personnel man-years ———	3,394.25	3,000.15	3,000.48

Community Relations

General Description

The *Community Relations* element encompasses alumni relations, developmental groups, such as gifts and endowments offices, and the community relations activities related to public ceremonies and internal and external communication of University activities. For all practical purposes, these activities are funded from restricted purpose funds.

For comments on the workload change, refer to the discussion under the *Executive Management* element.

	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Input			
Expenditures ———	\$2,606,000	\$2,626,000	\$2,435,000
Personnel man-years ———	272	275	265

VII. SPONSORED AND OTHER RESTRICTED ACTIVITIES

The 1971-72 budget includes \$222.5 million in extramural funds provided by federal, state, municipal and private agencies through grants, contracts and special appropriations. Nearly 70 percent of these funds are expected to be directed toward research projects; 12 percent supports student aid, 9 percent supports projects related to the instruction program and the remainder is related to other University programs.

These extramural funds are a part of the various

programs of the University, and are provided in the form of specific awards with definite restrictions on use. These funds are thus not interchangeable with budgeted funds. Although support for these projects must be used for purposes specified by the supporting agencies, the University's instruction, research and public service programs derive benefits of significant importance because of the close relationship between objectives of these programs and the extramurally funded programs.

UNIVERSITY OF CALIFORNIA—Continued

LINE	PROGRAM REQUIREMENTS	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
1	VII. SPONSORED AND OTHER RESTRICTED ACTIVITIES—Continued			
2				
3				
4	Continuing program costs (University resources) -----	\$205,071,154	\$212,306,556	\$222,501,181
5	Program Elements:			
6	Instruction -----	19,761,000	19,864,000	20,130,000
7	Organized research -----	135,692,000	144,488,000	152,934,000
8	Public service -----	15,163,000	16,302,000	16,537,000
9	Academic support -----	6,195,000	4,279,000	4,493,000
10	Student services -----	26,195,000	26,585,000	27,614,000
11	Institutional support -----	2,065,154	788,556	793,181

VIII. MAJOR ATOMIC ENERGY COMMISSION SUPPORTED LABORATORIES

The 1971-72 budget includes approximately \$292 million to be provided by the United States Atomic Energy Commission to support the operation of the AEC laboratories. These are the Lawrence Radiation Laboratory at sites in Berkeley and Livermore, the Los Alamos Scientific Laboratory in New Mexico and the Laboratory of Nuclear Medicine and Radiation Biology in Los Angeles.

The laboratories are engaged in a broad spectrum of physical and biomedical research in almost all aspects of atomic energy and in many scientific disciplines. Total operating and capital costs derive from the Atomic Energy Commission.

LINE	PROGRAM REQUIREMENTS	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
29				
30				
31				
32				
33				
34	Continuing program costs (University resources) -----	\$292,087,729	\$292,088,000	\$292,088,000
35	Program Elements:			
36	Organized research -----	292,087,729	292,088,000	292,088,000

SPECIAL REGENTS' PROGRAMS

One-half of the federal overhead on contracts and grants assists in financing the budget for current operations, and one-half supports special programs established by action of the regents. A substantial share of the expenditures for special regents' programs goes to student aid and educational enrichment. Other programs include faculty study, management studies, and the president's provision for contingencies.

Expenditures for special regents' programs will total \$14.7 million in 1971-72. Estimated income to support these programs is based on a careful review of the projected level of federal activity in 1971-72.

Student Aid: Student aid comprises undergraduate and graduate scholarships, fellowships, grants-in-aid and loans. An augmentation of \$465,000 is proposed for 1971-72 to provide a total of \$9.9 million; this will maintain student aid at the 1970-71 level of \$89 per headcount student. The proposed increase includes \$416,000 to provide totals of \$5,367,000 for grants-in-aid and \$1,549,000 for the President's Work-Study Program. The increase also would provide an additional \$99,000 in undergraduate scholarships and fellowships to compensate for increase fees in 1971-72 and help offset a \$50,000 anticipated reduction in federal matching loan funds.

Educational Enrichment: Certain special projects are designed to benefit students by significantly enlarging the scope of their educational experience and

by facilitating the search for knowledge. Educational enrichment programs are proposed at \$3.5 million in 1971-72.

Innovative Projects: The identification and development of new instructional techniques and experimental approaches to learning are of crucial importance. The proposed 1971-72 budget of \$300,000 will sustain the 1970-71 level of support. These funds would provide for the development of instructional methods and materials and experimentation with special teaching equipment as well as the further development of computer-aided instruction and use of educational television and films.

Lawrence Hall of Science: Continuation of an allocation of \$100,000 is proposed for programs in the Lawrence Hall of Science. This facility is used as a laboratory to upgrade the teaching of elementary, secondary, and college science. Experimental classes are conducted and the staff assists school districts in the planning and maintaining of modern science facilities.

Special Library Collections: An allocation of \$250,000 would be continued for the purchase of special library collections. Funds would be allocated by the President to the campuses on a reasonable matching basis. These funds would be used only for "purchases of opportunity" which could not be foreseen in library planning.

UNIVERSITY OF CALIFORNIA—Continued

SPECIAL REGENTS' PROGRAMS—Continued

Intercampus Exchange Program: This program helps to maximize the use of existing facilities and other resources by promoting a wide variety of inter-campus activities. Major activities supported include: faculty and graduate student research, the inter-campus library and bus service, student and faculty art and cultural exchanges, intercampus student activities and intercampus departmental conferences on teaching and research. Expenditures of \$445,000 are proposed for 1971-72, representing a \$45,000 increase over 1970-71.

Education Abroad Program: The objectives of the Education Abroad Program are to foster students' communication skills, cultural enrichment, and understanding of the modern world. University of California students attend University-affiliated student centers in 10 foreign countries. Support for the program is provided by state and University funds and funds derived from regular student fees. Students pay the costs of transportation, housing and normal living expenses. For 1971-72, funds provided from the University Opportunity Fund will remain at \$150,000. Costs of the Education Abroad Program, on a per-student basis, are expected to decline compared to 1970-71.

	1969-70	1970-71	1971-72
Number of centers	13	14	14
FTE enrollment	550	622	647
Budget (000's)			
State funds	\$596	\$680	\$680
Registration fee income	165	187	194
Educational fee income	—	—	42
Regents' funds	150	150	150
Endowment income	53	42	35
	\$964	\$1,059	\$1,101

Educational Opportunity Program: In 1965, the regents started matching funds raised by campuses for educational opportunity programs. Funds are provided for direct awards to culturally disadvantaged students to overcome obstacles to the continuation of their education. Assistance is provided by University faculty and students through counseling and tutorial services. Proposed expenditures of \$900,000 for 1971-72 will sustain the 1970-71 level of funding. Expenditures for educational opportunity are also used to help identify, assist, motivate, and qualify for admission, high school students who are members of culturally disadvantaged groups and who have demonstrated intellectual promise.

Community Service Project Offices: The addition of \$100,000 to the existing \$145,000 allocation for this program would support the design, development, and coordination of student-volunteer work in hospitals, local government, prisons, social welfare agencies, tutorial programs, etc.

Ethnic Studies Program: An allocation of \$595,000 is proposed for the Ethnic Studies Program in

1971-72, representing a \$95,000 increase over 1970-71 to reflect rapid growth in the campus programs. These funds enable campuses to accelerate and expand curriculum planning efforts, provide basic support for continued development efforts in these fields, and hire staff to review library resources and needs related to ethnic studies.

Undergraduate Instruction Improvement Grants: Regents' undergraduate instruction improvement grants are proposed as a new program for 1971-72 wherein \$300,000 would be provided to the campuses on a one-to-one matching basis to encourage the exploration and implementation of ideas for more effective undergraduate instruction.

Arts and Lectures: It is proposed that \$205,000 be provided for Campus Cultural Programs to replace part of the state support terminated in the 1970-71 Budget Act. Funds would be allocated to the campuses to provide core administrative support and to maintain reasonable admission fees.

Faculty Study: Certain programs have been designed to encourage the faculty's creative development. A total of \$157,000 is proposed for 1971-72 for summer faculty fellowships. Also, \$50,000 is requested for special one-year appointments to the Creative Arts Institute to foster individual expression in such fields as painting, sculpture, music and writing, and \$150,000 is proposed for the Institute for Humanities which facilitates research in the humanities by providing (1) two-month summer appointments for faculty, (2) a one-third supplement to salaries of professors on leave, (3) research assistance, and (4) funds for travel and research expense while in the field.

Management Studies: An appropriation of \$75,000 is included in the budget to be allocated by the president on an ad hoc basis to study in depth particular problem areas which cannot be resolved within departmental resources. These studies (e.g., salary administration, manpower and expenditure standards) may require additional temporary staffing, supplies and expense, computer time and/or outside consultants.

President's Provision for Contingencies: The 1971-72 budget includes \$500,000 from University Opportunity Funds to maintain the provision at the existing level, as the state no longer provides funds to meet contingencies and emergency needs.

President's Provision for Contingencies (\$500,000), President's Unallocated (\$100,000) and Allocations for Urgent Needs (\$250,000): The 1971-72 budget includes \$850,000 from University Opportunity Funds, as the state no longer provides funds to meet contingencies and emergency needs.

UNIVERSITY OF CALIFORNIA—Continued

LINE	EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	AMOUNT OF CHANGE
1					
2					
3					
4	SPECIAL REGENTS' PROGRAMS—Continued				
5	Student Aid:				
6	Graduate	\$717,523	\$500,000	\$500,000	-
7	Undergraduate	1,016,432	1,197,000	1,296,000	\$99,000
8	Loans	(954,344) *	1,155,000	1,105,000	-50,000
9	Grants-in-aid	-	5,000,000	5,367,000	367,000
10	President's Work-Study Program	-	1,500,000	1,549,000	49,000
11	Berkeley Ph.D Program	100,000	100,000	100,000	-
12	Student Aid Totals	\$1,833,955	\$9,452,000	\$9,917,000	\$465,000
13	Educational Enrichment:				
14	Innovative projects	\$583,230	\$300,000	\$300,000	-
15	Lawrence Hall of Science	100,000	100,000	100,000	-
16	Special library collections	335,717	250,000	250,000	-
17	Inter-campus Exchange Program	287,128	400,000	445,000	\$45,000
18	Education Abroad Program	146,490	150,000	150,000	-
19	Educational Opportunity Program	863,137	900,000	900,000	-
20	Community Service Project offices	124,377	245,000	245,000	-
21	Ethnic Studies Programs	603,571	500,000	595,000	95,000
22	Regents undergraduate instruction improvement grants	-	-	300,000	300,000
23	Arts and lectures	-	-	205,000	205,000
24	Educational Enrichment Totals	\$3,043,650	\$2,845,000	\$3,490,000	\$645,000
25	Faculty Study:				
26	Creative Arts Institute	\$96,756	\$50,000	\$50,000	-
27	Institute for Humanities	236,791	150,000	150,000	-
28	Summer faculty fellowships	104,400	135,000	157,000	\$22,000
29	Emergency needs—new faculty	400,277	-	-	-
30	Faculty Study Totals	\$838,224	\$335,000	\$357,000	\$22,000
31	Management studies	\$229,373	\$75,000	\$75,000	-
32	President's provision for contingencies	-	500,000	500,000	-
33	President's unallocated	-	100,000	100,000	-
34	Allocations for urgent needs	2,452,501	5,454,000	250,000	-\$5,204,000
35	TOTALS, EXPENDITURES	\$8,397,703	\$18,761,000	\$14,689,000	-\$4,072,000
36					
37					
38					
39					
40					
41	OVERHEAD ALLOCATION				
42	Estimated Receipts:				
43	AEC contracts	\$2,450,000	\$2,450,000	\$2,450,000	
44	Other federal contract	8,280,106	9,145,000	9,765,000	
45	Federal grants	18,508,679	20,355,000	21,735,000	
46	Totals, Estimated Receipts	\$29,238,785	\$31,950,000	\$33,950,000	
47	Deduct Overhead Assigned:				
48	Administration of grants and contract activity	\$1,923,368	\$2,362,401	\$2,490,716	
49	Washington office	66,210	96,009	96,009	
50	Indirect cost studies office	82,364	77,628	76,313	
51	Allowance for disallowed claims	44,018	-	-	
52	Totals, overhead assigned	\$2,115,960	\$2,536,038	\$2,663,038	
53	Available for Allocation	\$27,122,825	\$29,413,962	\$31,286,962	
54	Allocations:				
55	Contributions to operating budget	\$7,732,685	\$9,931,159	\$12,976,633	
56	Contributions to subsequent year operating budget ^a	4,613,369	2,202,624	-	
57	Reservation for overestimates	-	1,348,198	1,441,848	
58	Financing of regents' capital outlay projects ^b	6,221,125	2,450,000	2,450,000	
59	Totals, Allocations	\$18,567,179	\$15,931,981	\$16,868,481	
60	Receipts available for regents' special programs	8,555,646	13,481,981	14,418,481	
61	Add: investment and other income	2,936,234	3,917,000	3,917,000	
62	TOTALS AVAILABLE FOR REGENTS' SPECIAL PRO-				
63	GRAMS	\$11,491,880	\$17,398,981	\$18,335,481	

^a \$4,613,369 carried over from 1969-70. \$2,476,000 used to fund 1970-71 operating budget, and \$2,137,369 used to fund 1971-72 operating budget.

^b Use reported in University capital outlay budget.

* Allocations for loans not included in expenditure total.

UNIVERSITY OF CALIFORNIA—Continued

LINE	EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	AMOUNT OF CHANGE		
1	EXPENDITURES NOT INCLUDED IN OVERALL BUDGET TOTALS						
2							
3	Expenditures by Function :						
4	General administration	\$443,948	\$190,825	\$191,850	\$1,025		
5	Instruction and departmental research	19,663,675	19,781,650	20,946,675	1,165,025		
6	Summer session	66,939	425	450	25		
7	Organized activities	2,291,650	1,953,675	2,029,750	76,075		
8	Teaching hospitals	2,021,970	614,000	627,000	13,000		
9	Organized research	136,180,337	145,010,806	152,556,381	7,545,575		
10	Libraries	1,300,642	1,324,750	1,437,800	113,050		
11	Extension and public service	15,126,129	16,277,050	16,510,725	233,675		
12	Maintenance and operation of plant	254,377	29,450	32,475	3,025		
13	Student services	505,625	508,000	530,225	22,225		
14	Institutional service and general expense	1,507,783	530,700	547,050	16,350		
15	Auxiliary enterprises	173,669	138,225	141,800	3,575		
16	Student aid	25,534,410	25,947,000	26,949,000	1,002,000		
17							
18	Totals	\$205,071,154	\$212,306,556	\$222,501,181	\$10,194,625		
19	Major Atomic Energy Commission Supported Laboratories	292,087,729	292,088,000	292,088,000	-		
20							
21	TOTALS	\$497,158,883	\$504,394,556	\$514,589,181	\$10,194,625		
22							
23	Funds :						
24	State of California	3,415,012	4,033,200	4,201,200	168,000		
25	U.S. government agreements	171,094,035	182,038,156	191,208,381	9,170,225		
26	Gifts and private grants	17,203,326	19,439,200	19,932,800	493,600		
27	University funds	13,358,781	6,796,000	7,158,800	362,800		
28							
29	Totals	\$205,071,154	\$212,306,556	\$222,501,181	\$10,194,625		
30	Major AEC-supported laboratories	292,087,729	292,088,000	292,088,000	-		
31							
32	TOTALS	\$497,158,883	\$504,394,556	\$514,589,181	\$10,194,625		
33							
34							
35							
36							
37	COMPARATIVE SUMMARY OF						
38	FTE ENROLLMENTS						
39		ACTUAL	BUDGETED	REVISED	ESTIMATED	INCREASE OVER	
40		1969-70	1970-71	1970-71	1971-72	1970-71 BUDGET	
41						Number Percent	
42	GENERAL CAMPUSES						
43	Berkeley :						
44	Lower division	6,140	6,050	6,975	6,620	570 9.4	
45	Upper division	10,874	11,151	10,880	11,048	-103 -0.9	
46	1st stage graduate	5,122	4,960	5,190	4,679	-281 -5.7	
47	2nd stage graduate	3,795	4,040	3,583	3,837	-203 -5.0	
48							
49	Totals	25,931	26,201	26,628	26,184	-17 -0.1	
50							
51	Davis :						
52	Lower division	4,190	3,920	4,113	4,018	98 2.5	
53	Upper division	4,755	5,090	5,399	5,900	810 15.9	
54	1st stage graduate	1,439	1,480	1,476	1,647	167 11.3	
55	2nd stage graduate	824	900	888	1,029	129 14.3	
56							
57	Totals	11,208	11,390	11,876	12,594	1,204 10.6	
58							
59	Irvine :						
60	Lower division	1,971	2,200	2,533	2,363	163 7.4	
61	Upper division	1,621	2,200	2,395	2,959	759 34.5	
62	1st stage graduate	478	462	440	564	102 22.1	
63	2nd stage graduate	269	277	264	341	64 23.1	
64							
65	Totals	4,339	5,139	5,632	6,227	1,088 21.2	
66							
67	Los Angeles :						
68	Lower division	6,673	5,837	5,870	6,274	437 7.5	
69	Upper division	10,438	10,539	10,383	9,405	-1,134 -10.8	
70	1st stage graduate	5,207	5,120	5,129	5,416	296 5.8	
71	2nd stage graduate	2,829	2,835	2,623	2,791	-44 -1.6	
72							
73	Totals	25,147	24,331	24,005	23,886	-445 -1.8	
74							
75	Riverside :						
76	Lower division	1,684	2,121	1,896	2,220	99 4.7	
77	Upper division	2,035	2,585	2,395	2,973	388 15.0	
78	1st stage graduate	649	687	652	777	90 13.1	
79	2nd stage graduate	521	540	565	627	87 16.1	
80							
81	Totals	4,889	5,933	5,508	6,597	664 11.2	
82							
83							
84							
85							
86							

UNIVERSITY OF CALIFORNIA—Continued

LINE	COMPARATIVE SUMMARY OF FTE ENROLLMENTS	ACTUAL 1969-70	BUDGETED 1970-71	REVISED 1970-71	ESTIMATED 1971-72	INCREASE OVER 1970-71 BUDGET	
						Number	Percent
1	GENERAL CAMPUSES—Continued						
2							
3							
4	San Diego:						
5	Lower division -----	1,923	1,950	2,348	2,342	392	20.1
6	Upper division -----	1,488	2,000	1,914	2,325	325	16.3
7	1st stage graduate -----	363	332	362	393	61	18.4
8	2nd stage graduate -----	636	680	671	795	115	16.9
9	Totals -----	4,410	4,962	5,295	5,855	893	18.0
10							
11	Santa Barbara:						
12	Lower division -----	4,972	5,247	4,768	5,075	-172	-3.3
13	Upper division -----	5,825	6,244	6,216	6,190	-54	-0.9
14	1st stage graduate -----	1,247	1,299	1,087	1,156	-143	-11.0
15	2nd stage graduate -----	603	616	606	684	68	11.0
16	Totals -----	12,647	13,406	12,677	13,105	-301	-2.2
17							
18	Santa Cruz:						
19	Lower division -----	1,476	1,650	1,693	1,868	218	13.2
20	Upper division -----	1,450	1,548	1,631	1,803	255	16.5
21	1st stage graduate -----	88	132	171	201	69	52.3
22	2nd stage graduate -----	70	88	88	121	33	37.5
23	Totals -----	3,079	3,418	3,583	3,993	575	16.8
24							
25	General Campuses—Totals:						
26	Lower division -----	29,029	28,975	30,196	30,780	1,805	6.2
27	Upper division -----	38,486	41,357	41,213	42,603	1,246	3.0
28	1st stage graduate -----	14,588	14,472	14,507	14,833	361	2.5
29	2nd stage graduate -----	9,547	9,976	9,288	10,225	249	2.5
30	Totals -----	91,650	94,780	95,204	98,441	3,661	3.9
31							
32							
33							
34							
35							
36							
37	HEALTH SCIENCES						
38	Berkeley:						
39	Upper division -----	105	100	106	109	9	9.0
40	1st stage graduate -----	280	273	271	290	17	6.2
41	2nd stage graduate -----	54	65	58	68	3	4.6
42	Totals -----	439	438	435	467	29	6.6
43							
44	Davis:						
45	1st stage graduate -----	612	644	723	861	217	33.7
46	2nd stage graduate -----	82	85	77	83	-2	-2.4
47	Totals -----	694	729	800	944	215	29.5
48							
49	Irvine:						
50	1st stage graduate -----	574	576	584	596	20	3.5
51	2nd stage graduate -----	-	-	2	1	1	-
52	Totals -----	574	576	586	597	21	3.6
53							
54	Los Angeles:						
55	Upper division -----	145	105	108	90	-15	-14.3
56	1st stage graduate -----	2,004	2,025	2,066	2,218	193	9.5
57	2nd stage graduate -----	221	200	156	184	-16	-8.0
58	Totals -----	2,370	2,330	2,330	2,492	162	7.0
59							
60	San Diego:						
61	1st stage graduate -----	272	314	389	462	148	47.1
62	2nd stage graduate -----	25	25	46	27	2	8.0
63	Totals -----	297	339	435	489	150	44.2
64							
65	San Francisco:						
66	Upper division -----	334	366	372	385	19	5.2
67	1st stage graduate -----	1,995	2,023	2,025	2,078	55	2.7
68	2nd stage graduate -----	155	152	165	166	14	9.2
69	Totals -----	2,484	2,541	2,562	2,629	88	3.5
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

UNIVERSITY OF CALIFORNIA—Continued

LINE	COMPARATIVE SUMMARY OF FTE ENROLLMENTS	ACTUAL 1969-70	BUDGETED 1970-71	REVISED 1970-71	ESTIMATED 1971-72	INCREASE OVER 1970-71 BUDGET	
						Number	Percent
1	HEALTH SCIENCES—Continued						
2							
3	Health Sciences—Totals:						
4	Upper division -----	584	571	586	584	13	2.3
5	1st stage graduate -----	5,737	5,855	6,058	6,505	650	11.1
6	2nd stage graduate -----	537	527	504	529	2	0.4
7							
8	Totals -----	6,858	6,953	7,148	7,618	665	9.6
9							
10	ALL CAMPUSES						
11							
12	Totals, Three-Quarter Average Enrollment:						
13	Lower division -----	29,029	28,975	30,196	30,780	1,805	6.2
14	Upper division -----	39,070	41,928	41,799	43,187	1,259	3.0
15	1st stage graduate -----	20,325	20,327	20,565	21,338	1,011	5.0
16	2nd stage graduate -----	10,084	10,503	9,792	10,754	251	2.4
17							
18	Totals, Three-Quarter Average Enrollment	98,508	101,733	102,352	106,059	4,326	4.3
19							
20	Summer Quarter:						
21	Lower division -----	1,117	-	-	-	-	-
22	Upper division -----	2,787	-	-	-	-	-
23	1st stage graduate -----	1,097	-	-	-	-	-
24	2nd stage graduate -----	739	-	-	-	-	-
25							
26	Totals, Summer Quarter -----	5,740	-	-	-	-	-
27							
28	TOTALS, FTE ENROLLMENT -----	104,248	101,733	102,352	106,059	4,326	4.3
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							
43							
44							
45							
46							
47							
48							
49							
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

UNIVERSITY OF CALIFORNIA—Continued

Total Expenditures—Budgeted Programs				General Purpose Expenditures			Restricted Purpose Expenditures		
	Actual 1969-70	Budgeted 1970-71	Proposed 1971-72	Actual 1969-70	Budgeted 1970-71	Proposed 1971-72	Actual 1969-70	Budgeted 1970-71	Proposed 1971-72
Instruction and Departmental Research:									
General campuses	\$135,530,959	\$148,607,130	\$144,924,491	\$130,769,193	\$143,609,762	\$140,068,424	\$4,761,766	\$4,997,368	\$4,856,067
Health sciences	41,422,495	46,928,976	47,912,235	38,206,060	42,025,771	41,856,370	3,216,435	4,903,205	6,055,865
Summer session	1,196,016	4,361,429	4,836,669	—	—	—	1,196,016	4,361,429	4,836,669
Summer quarter	10,914,421	—	—	9,555,717	—	—	1,358,704	—	—
Organized Research:									
General campus	38,572,052	40,788,590	38,015,618	34,517,686	36,332,544	33,492,700	4,054,366	4,456,046	4,522,918
Health sciences	3,543,782	3,171,597	3,019,318	2,093,078	1,829,279	1,677,000	1,450,704	1,342,318	1,342,318
Extension and Campus Public Services:									
University extension	17,103,539	20,492,885	22,060,868	—	—	—	17,103,539	20,492,885	22,060,868
Campus public services	3,768,288	2,640,456	2,856,216	776,257	127,912	118,000	2,992,031	2,512,544	2,538,216
Agricultural extension	10,141,703	10,628,639	9,963,800	7,847,000	8,314,839	7,650,000	2,294,703	2,313,800	2,313,800
Organized Activities:									
General campus	2,499,743	2,803,039	2,827,205	752,803	827,557	764,000	1,746,940	1,975,482	2,063,205
Health sciences	5,038,314	4,244,973	4,725,446	946,346	869,749	1,089,000	4,091,968	3,375,224	3,636,446
Teaching hospitals	68,553,594	86,048,695	95,569,615	11,421,850	12,221,271	13,313,000	57,131,744	73,827,424	82,256,615
Libraries	25,478,049	26,798,373	26,040,746	26,162,265	26,551,965	25,794,238	315,784	246,508	246,508
Maintenance and operation of plant	33,349,517	32,123,588	33,127,802	33,312,966	32,035,181	33,037,420	36,551	88,407	90,382
General administration	22,395,635	25,035,709	24,982,926	21,365,565	23,491,610	23,127,567	1,030,070	1,544,099	1,555,359
Institutional services and general expense	11,506,261	15,447,500	15,390,660	8,028,899	10,621,904	10,330,155	3,477,362	4,825,596	5,060,505
Student services	23,611,078	25,229,235	26,344,031	6,271,119	6,876,773	7,065,566	17,339,959	18,352,462	19,278,465
Staff benefits	28,502,582	29,657,686	30,658,000	28,474,088	29,611,686	30,612,000	28,494	46,000	46,000
Provisions	—	—	—	—	—	—	—	—	—
Auxiliary enterprises	34,221,786	43,424,230	46,745,054	—	—	—	34,221,786	43,424,230	46,745,054
Student aid	9,281,975	6,292,237	6,483,905	314,169	—	—	8,967,806	6,292,237	6,483,905
Special regents' programs	8,397,703	18,761,000	14,689,000	—	—	—	8,397,703	18,761,000	14,689,000
TOTALS, BUDGETED PROGRAMS									
State funded	\$535,029,492	\$587,879,195	\$603,799,894	\$359,815,061	\$367,319,412	\$371,230,460	\$175,214,431	\$220,559,783	\$232,569,434
University general funds	329,560,072	338,073,495	337,323,495	329,334,145	337,090,295	337,090,295	225,927	963,200	233,200
University restricted funds	30,480,916	30,229,117	34,140,165	30,480,916	30,229,117	34,140,165	—	—	—
University restricted funds	174,988,504	219,576,583	232,336,234	—	—	—	174,988,504	219,576,583	232,336,234

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70

UNIVERSITY OF CALIFORNIA—Continued

LINE	EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	AMOUNT OF CHANGE
1					
2	INCOME AND FUNDS AVAILABLE				
3					
4	STATE APPROPRIATIONS				
5	General Funds:				
6	Educational and general -----	\$329,334,145	\$337,090,295	\$337,090,295	-
7	Restricted Funds:				
8	Educational and general -----	210,927	972,700	222,700	-\$750,000
9	Student aid -----	15,000	10,500	10,500	-
10					
11	TOTALS, STATE APPROPRIATIONS -----	\$329,560,072	\$338,073,495	\$337,323,495	-\$750,000
12					
13	UNIVERSITY SOURCES				
14	General Funds—Current:				
15	Student Fees:				
16	Nonresident tuition -----	\$10,592,437	\$10,058,050	\$11,482,670	\$1,424,620
17	Resident tuition—medical -----	522,373	546,390	-	-546,390
18	All other -----	3,264,462	2,749,036	3,507,406	758,370
19	Sales and services—educational departments -----	198,460	142,489	154,348	11,859
20	Medicare—Medi-Cal income recovery -----	-	-	1,763,000	1,763,000
21	Other sources -----	1,468,197	1,426,732	1,273,616	-153,116
22	Other adjustments -----	1,367,745	-	-	-
23					
24	Totals, General Funds—Current -----	\$17,413,674	\$14,922,697	\$18,181,040	\$3,258,343
25	Restricted Funds—Current:				
26	United States appropriations -----	4,073,874	4,067,708	3,714,708	-353,000
27	Student Fees:				
28	Educational fee -----	-	15,984,610	33,857,609	17,872,999
29	Less: For Capital Outlay Program -----	-	-9,655,645	-23,900,000	-14,244,355
30	Less: Fee deferrals -----	-	-5,613,965	-9,242,609	-3,628,644
31	Registration Fees:				
32	Educational and general -----	24,048,465	25,792,149	26,841,562	1,049,413
33	Less: Student Facilities bad debt service -----	-2,327,404	-3,630,796	-3,642,398	-11,602
34	Student aid -----	6,415,400	4,588,448	4,708,348	119,900
35	University extension -----	17,278,748	20,324,097	21,916,548	1,592,451
36	Summer sessions -----	1,196,374	4,383,213	4,844,495	461,282
37	Sales and services—educational departments -----	5,012,615	5,472,579	6,685,868	1,213,289
38	Organized Activities—Educational:				
39	Teaching hospital -----	59,512,523	73,752,315	82,181,496	8,429,181
40	Other -----	1,488,969	4,491,721	4,800,069	308,348
41	Gifts and private grants -----	69,394	79,000	34,000	-45,000
42	Other sources -----	5,870,607	5,695,635	5,951,086	255,451
43	Endowments:				
44	Educational and general -----	4,897,005	6,256,365	6,559,822	303,457
45	Student aid -----	2,113,500	1,685,039	1,756,807	71,768
46					
47	Totals, Restricted Funds—Current -----	\$129,650,070	\$153,672,473	\$167,067,411	\$13,394,938
48	Auxiliary Enterprises:				
49	Regular income -----	33,484,300	42,832,031	46,152,855	3,320,824
50	Student fees -----	922,408	590,870	590,870	-
51	Funds Used as Income:				
52	Contract and Grant Overhead:				
53	General funds—current -----	7,732,685	12,407,159	12,976,633	569,474
54	General funds—prior year -----	2,074,051	2,452,662	2,137,369	-315,293
55	Restricted funds—current -----	2,092,021	2,536,038	2,663,038	127,000
56	Prior year General Fund balance -----	3,586,574	567,948	538,123	-29,825
57	General Fund balance to fund 1971-72 -----	-538,123	-	-	-
58	Other general funds -----	212,055	-121,349	307,000	428,349
59	Restricted fund balances -----	442,002	1,184,171	1,173,060	-11,111
60					
61	Totals, Funds Used as Income -----	\$15,601,265	\$19,026,629	\$19,795,223	\$768,594
62	Special Regents' programs -----	\$8,397,703	\$18,761,000	\$14,689,000	-\$4,072,000
63					
64	TOTALS, UNIVERSITY SOURCES -----	\$205,469,420	\$249,805,700	\$266,476,399	\$16,670,699
65					
66	TOTALS, INCOME AND FUNDS AVAILABLE -----	\$535,029,492	\$587,879,195	\$603,799,894	\$15,920,699
67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
80					
81					
82					
83					
84					
85					
86					

UNIVERSITY OF CALIFORNIA—Continued

LINE	SUMMARY BY OBJECT	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	STATE OPERATIONS						
2	Budgeted Programs						
3	PERSONAL SERVICES						
4	Authorized positions	39,214.98	39,995.56	39,995.56	\$377,745,580	\$414,627,099	\$420,978,099
5	Total Adjustments	-	-	95.37	-	-	\$995,572
6	Totals, Salaries and Wages	39,214.98	39,995.56	40,090.93	\$377,745,580	\$414,627,099	\$421,973,671
7	Estimated salary savings	-	-	-	-	-9,588,000	-7,990,000
8	Net Totals, Salaries and Wages	39,214.98	39,995.56	40,090.93	\$377,745,580	\$405,039,099	\$413,983,671
9	Staff benefits	-	-	-	29,410,872	29,657,666	30,658,000
10	Totals, Personal Services	39,214.98	39,995.56	40,090.93	\$407,156,452	\$434,696,765	\$444,641,671
11	Operating expenses and equipment	-	-	-	185,612,057	202,333,685	213,245,298
12	Totals, Expenditures	-	-	-	\$592,768,509	\$637,030,450	\$657,886,969
13	Reimbursements—other	-	-	-	-109,699,590	-117,628,722	-122,005,034
14	Net Expenditures	-	-	-	\$483,068,919	\$519,401,728	\$535,881,935
15	Special Items of Expense:	-	-	-	-	-	-
16	Auxiliary enterprises	1,860.27	1,875.59	1,913.55	34,221,786	43,424,230	46,745,054
17	Student aid	-	-	-	9,341,084	6,292,237	6,483,905
18	Special regents' programs	-	-	-	8,397,703	18,761,000	14,689,000
19	Totals, Budgeted Programs	41,075.25	41,871.15	42,004.48	\$535,029,492	\$587,879,195	\$603,799,894
20	State Funds:	-	-	-	-	-	-
21	General Fund	-	-	-	329,334,145	337,090,295	337,090,295
22	California Water Fund	-	-	-	92,727	100,000	100,000
23	Real Estate Education, Research and Recovery Fund	-	-	-	133,200	133,200	133,200
24	Motor Vehicle Fund	-	-	-	-	750,000	-
25	University Resources:	-	-	-	-	-	-
26	Federal appropriation	-	-	-	4,073,874	4,067,708	3,714,708
27	University resources	-	-	-	201,395,546	245,737,992	262,761,691
28	RECONCILIATION WITH APPROPRIATIONS						
29					ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
30	GENERAL FUND						
31	APPROPRIATIONS						
32	Budget Act Appropriations:						
33	Support				\$312,791,621	\$329,282,358	\$336,540,195
34	Salary increase funds				15,146,320	6,700,000	-
35	Psychiatric Instruction Program				-	150,000	150,000
36	Urban research				600,000	-	-
37	Deferred maintenance				500,000	500,000	-
38	Research in sea water conversion				334,900	334,900	308,100
39	Research in dermatology				100,000	100,000	92,000
40	Chapter 1618, Statutes of 1969, Drug Abuse Education				30,000	-	-
41	Prior Year Balances:						
42	Chapter 1370, Statutes of 1968, Graduate Teaching				15,000	914	-
43	Chapter 1296, Statutes of 1968, Marijuana Research				38,272	7,361	-
44	Chapter 1618, Statutes of 1969, Drug Abuse Education				-	14,762	-
45	Totals Available				\$329,556,113	\$337,090,295	\$337,090,295
46	Unexpended balances				-198,931	-	-
47	Balances available in subsequent year				-23,037	-	-
48	TOTALS, EXPENDITURES				\$329,334,145	\$337,090,295	\$337,090,295
49	REAL ESTATE EDUCATION, RESEARCH AND RECOVERY FUND						
50	APPROPRIATIONS						
51	Allocations from Real Estate Education, Research and Recovery Fund				\$133,200	\$133,200	\$133,200
52	TOTALS, EXPENDITURES				\$133,200	\$133,200	\$133,200
53	CALIFORNIA WATER FUND						
54	APPROPRIATIONS						
55	Budget Act appropriations				\$100,000	\$100,000	\$100,000
56	Unexpended balance				-7,273	-	-
57	TOTALS, EXPENDITURES				\$92,727	\$100,000	\$100,000

UNIVERSITY OF CALIFORNIA—Continued

LINE	RECONCILIATION WITH APPROPRIATIONS	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
1				
2	MOTOR VEHICLE FUND			
3				
4	APPROPRIATIONS			
5	Allocation from the State Air Resources Board (Chapter 1599,			
6	Statutes of 1970) -----	-	\$750,000	-
7				
8	TOTALS, EXPENDITURES -----	-	\$750,000	-
9				
10	TOTALS, STATE FUNDS (BUDGETED) -----	\$329,560,072	\$338,073,495	\$337,323,495
11				
12	UNIVERSITY FUNDS			
13				
14	Current revenues—budgeted funds -----	\$192,614,233	\$234,377,931	\$250,824,274
15	Prior Years' Funds Used as Income:			
16	Overhead on federal contracts and grants -----	7,732,685	12,407,159	12,976,633
17	University Fund balances applied -----	5,660,625	3,020,610	2,675,492
18	General Fund balances to fund 1971-72 -----	-538,123	-	-
19				
20	TOTALS, EXPENDITURES -----	\$205,469,420	\$249,805,700	\$266,476,399
21				
22	TOTALS, EXPENDITURES, ALL FUNDS -----	\$535,029,492	\$587,879,195	\$603,799,894
23				
24				
25				
26	REVENUES	ACTUAL	ESTIMATED	PROPOSED
27		1969-70	1970-71	1971-72
28				
29	General Fund -----	\$81	-	-
30				
31				
32				
33				
34	SUMMARY BY OBJECT	ACTUAL	ESTIMATED	PROPOSED
35		1969-70	1970-71	1971-72
36				
37				
38	STATE OPERATIONS			
39				
40	Extramural Programs			
41				
42	SPECIAL ITEMS OF EXPENSE			
43	Sponsored and other restricted activities -----	\$205,071,154	\$212,306,556	\$222,501,181
44	Special federal research projects -----	292,087,729	292,088,000	292,088,000
45				
46	TOTALS, EXTRAMURAL PROGRAMS -----	\$497,158,883	\$504,394,556	\$514,589,181
47	University Resources:			
48	Federal Funds:			
49	Special research projects -----	292,087,729	292,088,000	292,088,000
50	Other federal projects -----	171,094,035	182,038,156	191,203,381
51	Other University resources -----	33,977,119	30,268,400	31,292,800
52				
53				
54				
55				
56				
57				
58				
59				
60				
61				
62				
63				
64				
65				
66				
67				
68				
69				
70				
71				
72				
73				
74				
75				
76				
77				
78				
79				
80				
81				
82				
83				
84				
85				
86				

UNIVERSITY OF CALIFORNIA—Continued

LINE	SUMMARY	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76	TOTAL FIVE-YEAR PROGRAM
SUMMARY, GENERAL CAMPUSES									
1	Universitywide								
2	Capital Outlay Fund for Public Higher Edu-								
3	cation								\$3,392,000
4	State Construction Program Fund	\$2,666,040	-\$486,780	-	-	-	-	-	-
5	Nonstate funds 1	-1,220,093	576,000	-	-	-	-	-	-
6	University overhead funds 2	206,650	900,000	-	-	-	-	-	-
7	Unfunded major projects	-	-	-	\$650,000	\$650,000	\$650,000	\$650,000	2,600,000
8	Educational fee projects subject to receipt and	-	-	-	-	-	-	-	792,000
9	allocation of cash income by the regents 3	-	236,000	\$792,000	-	-	-	-	44,239,190
10									
11	Berkeley								
12	Capital Outlay Fund for Public Higher Edu-								
13	cation	1,192,600	-604,400	-	-	-	-	-	-
14	State Construction Program Fund		1,242,000	-	-	-	-	-	-
15	Nonstate funds 1	444,669	282,800	164,000	6,968,000	-	-	-	7,132,000
16	Federal funds	475,000	-	-	300,000	-	-	-	300,000
17	University overhead funds 2	294,310	-	224,690	-	-	-	-	224,690
18	Unfunded major projects	-	-	-	5,822,000	10,102,000	9,640,000	10,634,000	36,198,000
19	Educational fee projects subject to receipt and	-	-	-	-	-	-	-	-
20	allocation of cash income by the regents 3	-	1,246,000	384,500	-	-	-	-	384,500
21									38,086,000
22	Davis								
23	Capital Outlay Fund for Public Higher Edu-								
24	cation	1,132,500	105,000	-	-	-	-	-	-
25	State Construction Program Fund		2,651,000	-	-	-	-	-	-
26	Nonstate funds 1	476,130	175,700	215,000	3,004,000	500,000	-	-	3,719,000
27	University overhead funds 2	192,490	-	96,000	-	-	-	-	96,000
28	Unfunded major projects	-	-	-	3,938,000	9,491,000	11,058,000	7,430,000	31,917,000
29	Educational fee projects subject to receipt and	-	-	-	-	-	-	-	-
30	allocation of cash income by the regents 3	-	17,000	2,354,000	-	-	-	-	2,354,000
31									59,568,100
32	Irvine								
33	Capital Outlay Fund for Public Higher Edu-								
34	cation	4,238,000	-2,520,000	-	-	-	-	-	-
35	State Construction Program Fund		986,000	-	-	-	-	-	-
36	Nonstate funds 1	305,750	79,400	-	11,059,000	-	-	-	11,059,000
37	University overhead funds 2	-	-	1,067,000	-	-	-	-	1,067,000
38	Federal funds	1,000,000	-	-	-	-	-	-	-
39	Unfunded major projects	-	-	-	5,476,000	17,298,000	16,256,000	7,383,000	46,413,000
40	Educational fee projects subject to receipt and	-	-	-	-	-	-	-	-
41	allocation of cash income by the regents 3	-	-	1,029,100	-	-	-	-	1,029,100
42									39,773,500
43	Los Angeles								
44	Capital Outlay Fund for Public Higher Edu-								
45	cation	610,200	-127,433	-	-	-	-	-	-
46	State Construction Program Fund		509,000	-	-	-	-	-	-
47	Nonstate funds 1	1,631,371	712,800	206,000	3,906,000	-	-	-	4,112,000
48	University overhead funds 2	-	-	-	6,916,000	11,492,000	9,983,000	6,938,000	35,389,000
49	Unfunded major projects	-	-	-	-	-	-	-	-
50	Educational fee projects subject to receipt and	-	-	-	-	-	-	-	-
51	allocation of cash income by the regents 3	-	721,000	272,500	-	-	-	-	272,500
52									40,091,700
53	Riverside								
54	Capital Outlay Fund for Public Higher Edu-								
55	cation	1,503,200	-847,400	-	-	-	-	-	-
56	State Construction Program Fund		388,000	-	-	-	-	-	-
57	Nonstate funds 1	89,354	111,900	69,000	1,122,000	-	-	-	1,191,000
58	University overhead funds 2	637,065	-	-	-	-	-	-	-
59	Unfunded major projects	-	-	-	1,114,000	9,818,000	9,734,000	10,834,000	31,500,000
60	Educational fee projects subject to receipt and	-	-	-	-	-	-	-	-
61	allocation of cash income by the regents 3	-	570,000	7,400,700	-	-	-	-	7,400,700

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

1 Nonstate funds as submitted by the University of California.

2 University overhead funds as submitted by the University of California.

3 Education fee funds allocated by the Regents of the University of California.

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

UNIVERSITY OF CALIFORNIA—Continued

LINE	SUMMARY	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76	TOTAL FIVE-YEAR PROGRAM
1	SUMMARY, HEALTH SCIENCES								
2	—(Continued)								
3	Totals, Health Sciences	\$13,218,393	\$13,582,325	\$23,695,000	\$57,352,000	\$98,919,000	\$74,514,000	\$75,044,000	\$329,524,000
4	Capital Outlay Fund for Public Higher	10,332,713	-1,609,975						
5	Education		3,066,000						
6	State Construction Program Funds	1,877,180	864,300	700,000	1,913,000	25,026,000	39,705,000	5,451,000	72,795,000
7	Nonstate funds 1		3,000,000	8,639,000					8,639,000
8	Educational Fee funds 3		8,242,000	14,356,000					135,732,000
9	Federal funds	1,008,500			31,668,000	39,814,000	4,927,000	44,967,000	112,358,000
10	Unfunded major projects				23,771,000	34,079,000	29,882,000	24,626,000	
11									
12	GRAND TOTALS, GENERAL AND	\$50,477,244	\$25,023,579	\$44,402,690	\$142,551,000	\$192,643,000	\$163,474,000	\$146,174,000	\$689,224,690
13	HEALTH SCIENCES								
14	Capital Outlay Fund for Public Higher Edu-	29,767,753	-8,439,255						
15	cation	-1,190,093	10,848,434						
16	State Construction Program Funds	14,726,168	3,401,000	4,739,000	31,208,000	27,509,000	39,705,000	5,451,000	108,612,000
17	Nonstate funds 1	3,086,195	1,014,000	1,407,690	36,000	69,000			1,512,690
18	University Overhead 2								
19	Educational fee projects subject to receipt and		9,957,400	23,900,000					23,900,000
20	allocation of cash income by the regents	4,087,221	8,242,000	14,356,000	39,224,000	40,067,000	4,927,000	44,967,000	143,541,000
21	Federal funds				72,063,000	124,998,000	118,842,000	95,756,000	411,659,000
22	Unfunded major projects								
23									
24									
25									
26									
27									
28									
29									
30									
31									
32									
33									
34									
35									
36									
37									
38									
39									
40									
41	Objectives								
42									
43									
44	The University of California is a statewide institution of higher edu-								
45	cation with the following major functions:								
46									
47	1. Instruction								
48	a. Broadly based instruction leading to the baccalaureate degrees,								
49	b. Graduate programs leading to master's degrees and doctoral de-								
50	grees, and programs of postdoctoral instruction,								
51	c. Instruction in professional fields,								
52	d. Programs for the preparation of teachers, and								
53	e. Joint doctoral programs with the state colleges.								
54									
55									
56									
57									
58									
59									
60									
61									
62									
63									
64									
65									

FIVE-YEAR BUILDING PROGRAM

GENERAL ANALYSIS

2. Research

The University is designated by the Master Plan for Higher Education in California as the primary state-supported academic agency for research, both basic and applied, and as the primary public repository for scarce documents and other unique library resources needed for the doctor's degree and for research programs.

3. Public Service

Expert public service in areas related to the University's programs of instruction and research.

LAND AND FACILITIES

The University of California has nine campuses, including eight general campuses with wide ranges of academic programs and a specialized campus at San Francisco with schools of medicine, pharmacy, dentistry, and nursing.

As of the fall of 1969 the University's general campuses had facilities with a total area of 15,563,611 assignable square feet, excluding health sciences and residential facilities and the federal constructed radiation laboratories at Berkeley and Livermore. Following is a distribution of the total by type of room:

Engineering	13.9
Social sciences	8.7
Humanities	13.3
Professions	7.2
	100.0

Engineering thus uses substantially more space than the social sciences, even though the instructional load in engineering is one-third of that in the social sciences. Total space per unit of instructional load in engineering is nearly five times that in the social sciences. Principally because of their relatively low requirements for laboratories, departments of mathematics, social sciences, and languages and literatures have low space needs in relation to those of the biological sciences, physical sciences, and engineering.

Space needs of the University which are related to enrollment are projected on the basis of space allocations published in the *Restudy of the Needs of California in Higher Education* adjusted for classrooms and class laboratories to the standards approved by the Coordinating Council for Higher Education in September, 1966. The allocations differentiate among the disciplines and among the levels of instruction within each discipline.

Space needs of organized research units (e.g., Berkeley's Virus Laboratory) are not relatable to enrollment, being far more dependent on the nature and magnitude of the research effort to be accommodated. No allowances are calculated for them with restudy standards, and their space is excluded from analyses of instructional capacity. Proposals for organized research units, as for other activities not covered by the restudy standards, are prepared and reviewed on the bases of whatever estimating guides and projections are appropriate.

In addition to its general campuses, the University of California owns and maintains outlying areas under the control of individual campuses, agricultural field stations and research stations, extension centers, storage facilities, and affiliated institutions. Following is a summary of University of California land areas which existed in July 1970. The county in which the area is located appears in parentheses after the name.

Classrooms	4.8
Class laboratories and service rooms	11.3
Research laboratories and service rooms	17.2
Offices and service rooms	24.2
Libraries	10.5
Gymnasium and auditoria	5.2
Shops and storage areas	11.4
Field buildings	3.9
Other (food service, student health, etc.)	11.5
	100.0

As the rooms in which scheduled class instruction is held, classrooms and class laboratories receive considerable attention, but they actually account for a minor proportion of the University's total space need. Laboratory work at the graduate level is conducted in research laboratories, without reference to class-change schedules which typify class laboratories. Graduate instruction per student requires four times as much laboratory and classroom space, together, as that for undergraduate instruction. As the University's enrollment is increasing relatively more rapidly at the graduate level, space needs per student in total are consequently increasing.

Facilities are converted or reassigned insofar as necessary and possible to accommodate shifts in the nature of the instructional load. One cannot infer the limits of feasible conversions from the foregoing distribution of space by types of room. The general campuses' total space of 15,563,611 assignable square feet extends in quality down through barns and storage space under bleachers.

Space needs per unit of instructional load vary widely by disciplines as well as by levels of instruction. Following is a distribution of the general campuses' assignable area among instructional disciplines other than physical education and military sciences:

Agricultural sciences	21.2
Biological sciences	13.5
Mathematics	2.2
Physical sciences	20.0

		Land Areas in Acres		Land Areas in Acres	
		Main	Outlying	Main	Outlying
		Total		Total	
1	Davis:				
2	Main Campus (Yolo/Solano)	3,015	-		
3	West Acres (Yolo)	289	-		
4	Pierce Ranch (Yolo)	469	-		
5					
6					
7					
8					
9	Subtotal	3,773	-	3,773	
10					
11					
12					
13	Irvine:				
14	Main Campus (Orange)	991	-		
15	Inclusion Areas (Orange)	510	-		
16	* San Joaquin Fresh Water Marsh				
17	Reserve (Orange)	202	-		
18					
19					
20					
21	Subtotal	1,703	-	1,703	
22					
23					
24					
25	Los Angeles:				
26	Main Campus (Los Angeles)	376	-		
27	West Medical Area (Los Angeles)	35	-		
28	Clark Library (Los Angeles)		5		
29	Engineering Field Station (Los Angeles)		160		
30	Laundry Facility (Los Angeles)		4		
31	Mountain Park Research Area (Los Angeles)		362		
32					
33					
34					
35					
36	Sepulveda Park—Park Vista Apts. (Los Angeles)		25		
37					
38					
39					
40					
41	Subtotal	411	556	967	
42					
43					
44	Riverside:				
45	Main Campus (Riverside)	1,101	-		
46	* Box Spring Reserve (Riverside)		160		
47	* Philip L. Boyd Deep Canyon Desert Research Center (Riverside)		3,613		
48	Highgrove Well (Riverside)		3		
49	Moreno Ranch (Riverside)		836		
50	Mt. Rubidoux (Riverside)		1		
51					
52					
53					
54					
55	Subtotal	1,101	4,613	5,714	
56					
57					
58					
59	San Diego:				
60	Main Campus (San Diego)	1,104	-		
61	La Jolla Farms Estates Acquisitions (San Diego)	131	-		
62					
63					
64					
65					
66					
67					
68					
69					
70					
71					
72					
73					

* Denotes portion of Natural Land and Water Resources System. Parentheses around acreage figures indicate leased lands which are not included in area totals.

Subtotal 1,383 652 2,035

San Francisco: Main Campus (San Francisco) 103

Subtotal 103 103

Santa Barbara: Main Campus and Storke Area (Santa Barbara) 572

West (Devereux) Area (Santa Barbara) 221

Hollister Avenue Land (Santa Barbara) 6

Married Student Housing (Santa Barbara) 15

Sedgwick Ranch (Santa Barbara) 5,864

Subtotal 572 6,106 6,678

Santa Cruz: Main Campus (Santa Cruz) 2,001

* Año Nuevo Island Reserve (San Mateo) (8)

Miller Retreat (Santa Cruz) 432

Mt. Hamilton Observing Station (Santa Clara) 3,762

River Street Property (Santa Cruz) 2

Tide Pool Land (Santa Cruz) 2

Subtotal 2,001 4,198 6,199

Total Land Area, Nine Campuses 29,002 Acres

UNIVERSITY OF CALIFORNIA—Continued

1 The bottom line of the following table indicates effectiveness of continued efforts of the University to decrease space needs for organized classes.
 2
 3
 4
 5
 6
 7

8
 9
 10
 11
 12
 13
 14
 15
 16
 17
 18
 19
 20
 21
 22
 23
 24
 25
 26
 27
 28
 29
 30
 31
 32
 33
 34
 35
 36
 37
 38
 39
 40
 41
 42
 43
 44
 45
 46
 47
 48
 49
 50
 51
 52
 53
 54
 55
 56
 57
 58
 59
 60
 61
 62
 63
 64
 65
 66
 67
 68
 69
 70

CLASSROOMS (Seminar rooms included)		Fall 1961	Fall 1962	Fall 1963	Fall 1964	Fall 1965	Fall 1966	Fall 1967	Fall 1968	Fall 1969
1. Number of scheduled rooms	652	679	689	772	803	927	921	945	965	
2. Total stations in those rooms	40,778	41,201	40,617	44,821	45,795	52,165	51,659	52,256	53,332	
3. Total ASF in scheduled rooms	548,164	575,213	566,150	571,287	583,836	673,632	674,636	688,253	702,980	
4. Mean class size (WSH/WRH)	31.6	31.8	33.5	33.4	32.1	31.8	32.9	32.8	33.4	
5. Mean room size (stations/rooms)	62.5	60.7	59	58.1	57	56.3	56.1	55.3	55.3	
6. Scheduled weekly room—hours per room	26.1	26.9	27.1	26.7	28	26.3	27.1	27.1	27.5	
7. Station occupancy (4 as percent of 5)	51%	52%	57%	57%	56%	56%	59%	59%	60%	
8. Scheduled ASF per station	12.8	12.9	12.9	12.7	12.7	13.1	13.1	13.2	13.2	
9. Scheduled ASF per 100 WSH	97	92	84	83	81	87	82	82	79	
10. Total ASF, incl. service rooms	534,713	542,446	556,323	594,313	607,377	703,945	740,248	726,305	749,467	
11. Total ASF per scheduled station	13.1	13.2	13.7	13.3	13.3	13.5	14.3	13.9	14.1	
12. Total ASF per 100 WSH	99	94	89	86	84	91	90	86	84	
CLASS LABORATORIES (All levels)										
1. Number of scheduled rooms	521	534	534	582	574	585	575	435	526	
2. Total stations in those rooms	12,956	13,296	13,543	15,776	15,564	15,993	15,989	12,523	15,485	
3. Total ASF in scheduled rooms	548,164	575,213	566,150	639,038	633,931	641,915	638,764	482,777	587,798	
4. Mean class size (WSH/WRH)	17.2	18.1	18.6	18.4	18.5	18.2	19.7	19.7	19.6	
5. Mean room size (stations/rooms)	24.9	24.9	25.4	27.1	27.1	27.3	27.8	28.8	29.4	
6. Scheduled weekly room—hours per room	15.3	16.1	16.5	15.8	16.9	15.6	15.5	15.6	15.5	
7. Station occupancy (4 as percent of 5)	69%	73%	73%	68%	68%	67%	71%	68%	67%	
8. Scheduled ASF per station	42.3	43.3	41.8	40.5	40.7	40.1	40	38.6	38	
9. Scheduled ASF per 100 WSH	400	371	346	378	352	386	364	362	367	
10. Total ASF, including service rooms	929,701	968,306	955,080	949,925	1,016,928	1,184,649	1,210,264	971,883	1,138,363	
11. Total ASF per scheduled station	72	73	71	60	65	74	76	78	74	
12. Total ASF per 100 WSH	679	625	583	562	564	712	690	728	711	
TOTAL ORGANIZED—CLASS FACILITIES (Above combined)										
13. Scheduled ASF per 100 WSH	158	151	138	141	135	140	132	120	123	
14. Total ASF per 100 WSH	217	206	192	180	180	201	196	174	180	
15. Total ASF per 100 total SCH	— 6	221	200	182	177	178	166	166	159	

FUND SOURCES

State funds are extended as far as possible in the University's Capital Improvement Program by heavy dependence on assistance from nonstate sources. Maximum possible federal grants are assumed under the matching limitations of particular grant programs.

The 1971-72 fiscal year program is to be financed principally from the Educational Fee resources initially established by the regents to be effective in the 1970-71 fiscal year. These funds are subject to allocation by the Regents for any purpose they designate. The \$23,900,000 educational fee funded program has not been reviewed by the regents as they have not met in formal session since it was developed. Within the resource limitation, if the program is modified by regental action it will be brought to the attention of the Legislature.

Projects whose nonstate sources are federal funds require some state funds because of fund-matching provisions of nearly all grant programs, but several types of projects are scheduled to be financed entirely from nonstate funds other than federal. Some are to be funded by loans, to be repaid by revenues from the users. Some are appropriately dependent upon gifts. Others, such as student health facilities, are scheduled for funding by students' registration fees, possibly supplemented by gifts. Following are types of projects currently scheduled to be funded completely from nonstate sources:

Residence halls and apartments,
 Parking—surface and structures,
 Cafeterias,
 Student and faculty centers,
 Athletic facilities beyond requirements for organized instruction,
 Student health facilities.

ENROLLMENT—GENERAL CAMPUSES

The University's capital improvement needs are estimated by application of space standards to various projected units, the principal base being enrollment. Because of lead-time requirements of physical planning and construction, enrollments and estimates of enrollments for a period of 10 years are critical to the current capital improvement budget, and estimates much further into the future are necessary to ensure that projects currently budgeted will work well in each campus' long-range development.

The University's undergraduate projections are based on potentials

calculated by the population studies section of the State Department of Finance, which starts with historical data on enrollments back to the first grade, and projects them forward by means of grade-progression ratios. Adjustments are introduced as required for trends and complete coverage of the projections. The resulting projections are modified by the University (1) to achieve the 40:60 lower-division to upper-division ratio proposed in the Master Plan for Higher Education in California and (2) to take into account physical limitations in growth.

¹ UCB, UCLA, UCD, UCR, and UCSB in all years but 1961; UCSD in all years but 1961; UCI and UCSC in 1966 and later years.

² Unscheduled rooms of the indicated type are included with the related services rooms (lines 10-12, 14, and 15).

³ Line 11 is based on lines 2 and 10; line 12 is based on line 10 and the same scheduled WSH as in line 9.

⁴ Line 13 as line 9, but with classrooms and class-labs combined; similarly, line 14 as line 12, but combined. Line 15 as line 14, but with total student-credit-hours of all instruction (excluding Extension) as divisor.

⁵ Line 15 (only) includes special and individual-study labs, separately classified in 1968 facilities inventory as in U.S. Office of Education's classification system and thus not included in 1968 class-lab data in lines 1-14.

⁶ Correspondingly tabulated student-credit-hour data for Fall 1961 are not available.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68
69
70
71
72
73

UNIVERSITY OF CALIFORNIA—Continued

UNIT	LEVEL OF INSTRUCTION AND GENERAL CAMPUS	Actual 1969-70	Estimated 1970-71	Estimated 1971-72	Projected 1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
FULL-TIME EQUIVALENT STUDENT ENROLLMENT—UNIVERSITY OF CALIFORNIA												
EIGHT GENERAL CAMPUSES												
1	Berkeley :											
2	Undergraduate	17,014	17,855	17,668	16,556	16,460	16,365	16,269	16,173	16,078	15,982	15,886
3	Graduate	8,917	8,773	8,516	9,302	9,398	9,494	9,590	9,686	9,782	9,878	9,974
4	Totals	25,931	26,628	26,184	25,858	25,858	25,859	25,859	25,859	25,860	25,860	25,860
5	Davis :											
6	Undergraduate	8,945	9,512	9,918	10,057	10,411	10,717	10,884	11,308	11,790	12,115	12,115
7	Graduate	2,263	2,364	2,676	2,837	3,040	3,243	3,474	3,696	3,927	4,158	4,158
8	Totals	11,208	11,876	12,594	12,894	13,451	13,960	14,358	15,004	15,717	16,273	16,273
9	Irvine :											
10	Undergraduate	3,592	4,928	5,322	5,898	6,594	7,249	7,745	8,510	9,344	10,009	10,722
11	Graduate	747	704	905	1,171	1,411	1,660	1,992	2,333	2,665	2,997	3,247
12	Totals	4,339	5,632	6,227	7,069	8,005	8,909	9,737	10,843	12,009	13,006	13,969
13	Los Angeles :											
14	Undergraduate	17,111	16,253	15,679	14,688	14,596	14,504	14,413	14,321	14,229	14,137	14,045
15	Graduate	8,036	7,752	8,207	8,388	8,481	8,574	8,668	8,761	8,854	8,947	9,040
16	Totals	25,147	24,005	23,886	23,076	23,077	23,078	23,081	23,082	23,083	23,084	23,085
17	Riverside :											
18	Undergraduate	3,719	4,291	5,193	5,736	6,279	6,822	7,365	7,908	8,451	8,994	9,540
19	Graduate	1,170	1,217	1,404	1,606	1,803	2,008	2,250	2,494	2,737	2,979	3,180
20	Totals	4,889	5,508	6,597	7,342	8,082	8,830	9,615	10,402	11,188	11,973	12,720
21	San Diego :											
22	Undergraduate	3,411	4,262	4,667	5,230	5,840	6,400	6,810	7,490	8,240	8,810	9,410
23	Graduate	999	1,033	1,188	1,411	1,642	1,872	2,141	2,419	2,688	2,957	3,174
24	Totals	4,410	5,295	5,855	6,641	7,482	8,272	8,951	9,909	10,928	11,767	12,584
25	Santa Barbara :											
26	Undergraduate	10,797	10,984	11,265	11,705	12,145	12,585	13,025	13,465	13,905	14,345	14,786
27	Graduate	1,850	1,693	1,840	2,315	2,790	3,265	3,740	4,215	4,690	5,165	5,641
28	Totals	12,647	12,677	13,105	14,020	14,935	15,850	16,765	17,680	18,595	19,510	20,427
29	Santa Cruz :											
30	Undergraduate	2,926	3,324	3,671	4,123	4,729	5,286	5,696	6,370	7,103	7,679	8,207
31	Graduate	153	259	322	454	642	799	1,036	1,273	1,500	1,737	1,913
32	Totals	3,079	3,583	3,993	4,607	5,371	6,085	6,732	7,643	8,603	9,416	10,120
33	Total General Campuses :											
34	Undergraduate	67,515	71,409	73,383	73,993	77,054	79,928	82,207	85,545	89,140	92,071	94,711
35	Graduate	24,135	23,795	25,058	27,514	29,207	30,915	32,891	34,877	36,843	38,818	40,827
36	Totals	91,650	95,204	98,441	101,507	106,261	110,843	115,098	120,422	125,983	130,889	135,038
37												
38												
39												
40												
41												
42												
43												
44												
45												
46												
47												
48												
49												
50												
51												
52												
53												
54												
55												
56	Berkeley :											
57	Undergraduate	105	106	109	112	112	112	125	136	136	136	136
58	Graduate	334	329	358	389	419	439	484	519	550	564	571
59	Totals	439	435	467	501	531	551	609	655	686	700	707
60	Davis :											
61	Undergraduate	694	729	944	1,076	1,170	1,336	1,521	1,708	1,941	2,175	2,321
62	Graduate	694	729	944	1,076	1,170	1,336	1,551	1,763	2,019	2,273	2,439
63	Totals											
64												
65												

HEALTH SCIENCES

1970-71 enrollment of D.D.S. students at Los Angeles and San Francisco is 674. By 1975-76, 801 students would be enrolled, with plans for continued expansion of D.D.S. programs, including a third dental

UNIVERSITY OF CALIFORNIA—Continued

the decade in accord with the 10-year plan, including an increase from 479 students in 1970-71 to 770 students by 1975-76. Continued expansion would occur beyond 1975-76, with a target enrollment of 855 undergraduates and graduate public health students by 1979-80.

During this same period other health sciences campuses would undertake new community health programs, enrolling 120 students in such programs by 1975-76, and increasing that number to 200 by 1979-80.

Optometry Programs

Facilities are planned at the University's School of Optometry at Berkeley which would permit an increase in its total enrollment from 198 in 1970-71 to 239 in 1975-76, with a class buildup to 292 by 1979-80. First year class size would increase over this period from 54

PLANNING CRITERIA AND GUIDELINES

In developing the plans for each of the new health sciences schools and expansion of existing schools, special space allocation formulas and guides are used which have been derived from a combination of sources. These include appropriate space allocation formulas used in the "Restudy of the Needs of California in Higher Education" and the "U.S. Public Health Service Guide to the Planning of Health Sciences Facilities." Space and other physical planning criteria used in developing this program reflect reductions in allocations for research over previous programs. The scopes of health sciences projects involving state and federal funds include only state-supportable educational

FEDERAL FUNDING

The federal government continues to support the capital financing of health sciences schools through several different programs, including the Health Professions Teaching Facilities Program (which provides grants for up to two-thirds of the cost of constructing facilities for the training of physicians, dentists, pharmacists, optometrists, podiatrists, nurses, veterinarians, and public health personnel); the Medical Libraries Construction Program (which provides up to two-thirds of the cost of constructing medical school libraries); the Allied Health Professions Construction Program (which provides up to two-thirds of the cost of constructing facilities for the training of medical tech-

to 71 students, and graduate academic enrollments would be increased moderately from a current 13 to 45 in 1979-80.

Veterinary Medical Programs

First year D.V.M. enrollment for the School of Medicine at Davis would increase from the present 83 students to 128 students on completion of the facilities proposed for planning and construction before 1975-76. Graduate academic and other non-D.V.M. programs in veterinary medicine would increase moderately, and total enrollment would increase from 437 students to 551 in 1975-76, and 736 by 1979-80. Feasibility and planning studies for a second school of veterinary medicine would be undertaken, but firm planning will not proceed until full development of the Davis school is assured.

programs and do not include space for organized research units and postdoctoral fellows.

The development of health sciences centers in conjunction with general University campuses is followed as a basic planning guide. Included on each campus for medical schools are the basic sciences facilities and a major component of the clinical facilities required for the educational programs. Maximum utilization of off-campus clinical facilities, including affiliated community and other area hospitals, is required as part of the provision of adequate clinical resources needed for the educational programs.

nologists and other allied health professions; and the Hill-Burton Hospital Construction Program, which provides grants and loans to community hospitals, teaching hospitals, outpatient centers, extended care facilities, and other facilities related to patient care and treatment.

Estimates of potential federal funding for each health sciences project are shown in the schedules. Federal grants for basic sciences facilities are shown at the maximum eligible grant amount provided under agency regulations, and clinical facilities are shown at one-third state funding with the balance to be funded from a combination of grants and loans, to be repaid with hospital revenues.

¹ Nonstate funds as submitted by the University of California.
² University overhead funds as submitted by the University of California.
³ Education fee funds allocated by the Regents of the University of California.

1 Nonstate funds as submitted by the University of California.

22 University overhead funds as submitted by the University of California.

3 Education fee funds allocated by the Regents of the University of California.

Education fee funds allocated by the regents of the University of California.

UNIVERSITY OF CALIFORNIA—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76
Berkeley Campus								
1	The Berkeley campus looks westward upon San Francisco Bay and the Golden Gate and extends into the wooded Berkeley Hills, and comprises just under 200 acres of flatland in the core area, over 1,000 in the hills, and over 500 acres in outlying property. Although the campus is at its enrollment ceiling of 27,500 students, its need for additional space continues to grow as the student body shifts toward the graduate level. Berkeley now has 9,000 graduate students enrolled, but approximately one quarter of its graduate growth is still ahead. Instruction spans nearly every field of human knowledge. Prominent and productive authors, com-							
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13								
14	MAJOR PROJECTS							
15	Mathematical sciences building		\$700,000 a B	\$100,000 3 E	\$260,000			
16	Funds for equipment are requested for 1971-72. A first step							
17	in equipping was funded in 1970-71. The building will be							
18	completed in January 1971 and will house mathematics,							
19	statistics, and a computer center.							
20	Doe Library alterations							
21								
22								
23								
24								
25	Library addition						\$350,000 B	\$1,500,000 C
26	Alterations to various buildings						1,500,000 C	
27	Plant growth laboratory						223,000 B	
28								
29	Forest products laboratory addition						72,000 B	
30	Experimental laboratory animal facility						386,000 W	
31	Student and business services building							6,114,000 C
32	Utilities and site development						419,000 W	750,000 B
33							1,257,000 C	6,997,000 C
34	Construct Doe Library alterations							1,387,000 C
35	Construct life sciences building alterations							
36		\$105,000 K C						
37		528,000 K C						
38	Construct Cory Hall alterations	77,000 K C						
39	Equip engineering materials laboratory	165,000 K B						
40	Southside student housing project	10,310 2						
41	Development of block 1875-2 on south side of campus	50,000 2						
42	Parking structure H	75,500 1						
43	Hill area landslide	234,000 2						
44	California Hall alterations, step 1	75,000 1						
45	University Arts Center	133,342 1						
46	Earthquake simulator center	475,000 F						
47	Giannini Hall elevator rehabilitation	92,962 1						
48	Equip undergraduate library		450,000 A B					
49	Equip life sciences building alterations		75,000 A B					
50	Equip Cory Hall alterations		17,000 A B					
51	Doe Library alterations 1970-71		16,000 3					
52	Parking structure F—Hearst Field			164,000 1	836,000 1			
53	Convert inefficient classrooms				2,057,000 1			
54			842,000 3					
55	Totals, Major Projects	\$2,021,114	\$1,778,600	\$488,690	\$13,090,000	\$10,102,000	\$9,640,000	\$10,634,000
56								
57								
58	MINOR PROJECTS							
59	Extend irrigation system—experimental garden							
60	Botanical Garden							
61	Install pilot plants—Richmond Field Station	\$53,600 K		\$20,000 3				
62								
63								
64								
65								

posers, artists and architects are numbered among its faculty along with widely respected humanist scholars and world-recognized pioneers in the physical, biological and social sciences.

The last four years of the five-year building program are the agency's current estimates of need and do not represent a program approved by the administration. All projects reflected as funded from University overhead funds or nonstate funds are not reviewed by the Department of Finance or the Legislature.

Davis Campus

tral campus areas are developing rapidly as agricultural and service activities are being relocated to the periphery.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration. All projects reflected as funded from University overhead funds or nonstate funds are not reviewed by the Department of Finance or the Legislature.

Physics unit 1-

Biological sciences unit 4. Funds for equipment are requested for 1971-72. A first step in equipping was funded in 1970-71. The building will be completed in May, 1971, and will house biochemistry, vegetable crops, and genetics.

Biological sciences unit 4. Funds for equipment are requested for 1971-72. A first step in equipping was funded in 1970-71. The building will be completed in May, 1971, and will house biochemistry, vegetable crops, and genetics.

- ¹ Nonstate funds as submitted by the University of California.
- ² University overhead funds as submitted by the University of California.
- ³ Education fee funds allocated by the Regents of the University of California.

3 Education fee funds allocated by the Regents of the University of California.

3 Education fee funds allocated by the Regents of the University of California.

UNIVERSITY OF CALIFORNIA—Continued

UNIT	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76
Davis Campus—Continued								
1	Chemistry addition	-	334,000 a B	300,000 3	342,000 B			
2	Funds for equipment are requested for 1971-72. A first step							
3	in equipping was funded in 1970-71. The building will							
4	be completed in April, 1971, and will house chemistry,							
5	a science library, and on an interim basis, engineering.							
6	Wickson Hall addition	-	-	-	71,000 W			
7					152,000 B			
8					1,310,000 C			
9								
10								
11								
12	Utilities and site development							
13	For working drawings and construction of communications							
14	cable and ducts, and access road completion.							
15	Central utilities building addition							
16	Funds for 1971-72 are for working drawings and construc-							
17	tion to add 4,000 outside-gross square feet to the central							
18	utilities building and to install cooling equipment to							
19	serve cooling needs increased by three major new							
20	buildings.							
21	Young Hall alterations							
22	Funds for 1971-72 are for construction of alterations and							
23	for equipment to adapt space vacated by physics for							
24	instruction in psychology and anthropology.							
25	Viticulture relocation		17,000 3	416,000 3 O				
26				54,000 3 B				
27	Academic office building							
28	Cruess Hall unit 2							
29	Engineering unit 2A							
30	General services unit 2							
31	Campus service facility, step 1							
32	Viticulture relocation, step 2							
33	Roadhouse Hall alterations							
34	Classroom and office unit 4							
35	Library addition unit 3							
36								
37	Physical education facility							
38	Surface parking, 1971-72							
39	Construct utilities							
40	Equip classroom and office unit 3							
41	California Aggie completion							
42	Dairy barn conversion to student union facility							
43	University house—repair and improvement							
44	Graduate residential unit 1							
45	Construct campus storm drainage							
46	Construct utilities and site development							
47								
48	Totals, Major Projects	\$1,502,490	\$2,668,000	\$2,509,000	\$6,942,000	\$9,991,000	\$11,058,000	\$7,430,000
49								
50								
51								
52								
MINOR PROJECTS								
53	Agricultural toxicology building	\$36,000 k						
54	Home economics building	65,000 k						
55	Haring Hall clinic space	65,000 k						
56	Central storehouse addition	55,500 k						
57								
58								
59	Wildlife and fisheries biology facility		\$40,000 k					
60	Medical health science library addition		25,000 1					
61	Botany greenhouse		65,000 k					
62	Ecology institute		65,000 1					
63	General campus—electrical improvements		65,000 1					
64			20,700 1.					
65	Alterations and improvement projects of \$20,000 or less	13,000 k 64,130 1						

Irvine Campus

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration. All projects reflected as funded from University overhead funds or nonstate funds are not reviewed by the Department of Finance or the Legislature.

Funds for equipment are requested for 1971-72. A first step in equipping was funded in 1970-71. The project is to adapt areas vacated by the arts for history, philosophy, and languages.

2 University overhead funds as submitted by the University of
3 Education fee funds allocated by the Regents of the University

Los Angeles Campus

The Los Angeles campus occupies 411 acres in Westwood, a suburban community in west Los Angeles. Academically ranked among the leading universities in the United States, it has attracted distinguished scholars and research specialists from all over the world. The curricula include undergraduate and graduate instruction in all of the major arts, letters, and sciences as well as in a variety of fields in professional schools. Emphasis is given to studies in the health sciences, fine arts, languages, and science and engineering fields related to electronics and aerospace technology.

Los Angeles has reached its enrollment ceiling of 27,500. However, the proportion of the student body enrolled at the graduate level is increasing. Because graduate students require more space than undergraduates, the campus continues to need additional physical facilities.
The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration. All projects reflected as funded from University overhead funds or nonstate funds are not reviewed by the Department of Finance or the Legislature.

MAJOR PROJECTS

Life sciences unit 3	-	-	-	\$3,097,000 ^{w o}	\$2,290,000 ^c	\$775,000 ^e	
Construction of a building of 45,000 asf for 53 graduate students in molecular biology, 39 graduate students in bacteriology, zoology, and 22 graduate students in allied biological sciences. In addition each quarter 262 undergraduate students will spend 4 hours in laboratory courses or one hour in a course seminar. Construction is proposed in two stages.							\$1,000,000 ^c
Alterations to various buildings	-	-	-	42,000 ^w	1,000,000 ^c	1,000,000 ^c	\$1,000,000 ^c
For working drawings, construction, and equipment for developing space in several buildings for faculty offices for languages, social welfare, school philosophy, and linguistics.				602,000 ^c			
North campus library unit 2	\$258,000 ^{k B}	-	-	325,000 ^B			
	-						
Service yard expansion							
Engineering unit 4							
Utilities and site development							
Moore Hall addition for education							
Schoenberg Hall addition for music							
Equip theater arts unit 2							
University extension office building	45,000 ^{k B}						
Biomedical cyclotron building	1,588,371 ¹						
Construct central steam plant expansion	43,000 ¹						
Equip Dickson art center alterations for architecture							
Japanese garden renovation							
Alterations to old public health building							
Royce Hall multilanguage facility							
Convert inefficient classrooms							
Murphy Hall alterations							
Utilities system expansion, step 1							
Parking structure 41							
Totals, Major Projects	\$1,934,371	\$1,495,267	\$206,000 ¹	\$206,000	\$10,822,000	\$11,492,000	\$6,998,000

For the list of standard (lettered) footnotes see the end of this budget supplement.

¹ Nonstate funds as submitted by the University of California.

² University overhead funds as submitted by the University of California.

³ Education fee funds allocated by the Regents of the University of California.

^B 861,000^B

^C 1,201,000^C

^W 5,858,000^W

¹ 288,000¹

² 913,000²

³ 373,000³

⁴ 4,712,000⁴

UNIVERSITY OF CALIFORNIA—Continued

STATE BUILDING PROGRAM EXPENDITURES		ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76
Los Angeles Campus—Continued								
MINOR PROJECTS								
1	General campus—modernize elevators							
2	Haines Hall conversion	\$65,000 k	\$57,000 1					
3	General campus—modernize air conditioning	45,000 k	15,000 1					
4	Chemistry building—alterations	65,000 k	41,000 1					
5	Dickson art center—alterations	24,400 k	10,000 1					
6	Health sciences center building—alterations	26,000 k	22,300 1					
7	General campus—utilities	39,000 k	38,500 1					
8	Melnitz Hall alterations		47,000 k					
9	Cyclotron building alterations		33,000 k					
10	General campus—chemical fume hood rehabilitation		23,300 k					
11	Life sciences building alterations—zoology		33,000 1					
12	Life sciences building alterations—bacteriology							
13	Melnitz Hall alterations							
14	General campus—fume hood rehabilitation							
15	Alterations and improvement projects of \$20,000 or less							
16	Life sciences building alterations—tile floors for laboratories							
17	General campus—extend utilities master control							
18	General campus—install chemical controllers on 12 cooling towers	42,800 k	33,000 1	10,900 3				
19	Dickson Art Center—provide roofing and secure kiln and ceramic art areas			65,000 3				
20	Powell Art building—provides offices, laboratories and library service rooms			63,000 3				
21	General campus and health sciences—install permanent projection screens and sound			12,100 3				
22	Haines Hall—improve security of museum on ground floor			61,400 3				
23	Totals, Minor Projects			33,100 3				
24				27,000 3				
25				\$272,500				
26		\$307,200	\$320,100	\$478,500	\$10,822,000	\$11,492,000	\$9,983,000	\$6,998,000
27	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
28	Capital Outlay Fund for Public Higher Education	\$2,241,571	\$1,815,367					
29	State Construction Program Fund	610,200	-127,433					
30	Nonstate funds 1		509,000					
31	Unfunded major projects	1,631,371	712,800	206,000	3,906,000			
32	Education Fee funds 3				6,916,000	11,492,000	9,983,000	6,998,000
33			721,000	272,500				
34	TOTAL, FIVE-YEAR PROGRAM							
35	Nonstate funds							\$39,773,500
36	Unfunded projects							4,112,000
37	Education fee funds							35,389,000
38								272,500

Riverside Campus

The Riverside campus is situated in the foothills of the Box Spring Mountains, east of the City of Riverside. Undergraduate and graduate programs are offered in the college of letters and science and the school of biological and agricultural sciences. The colleges of letters and sciences has been rated in a national survey as one of the 10 best liberal arts institutions in the United States. One unique educational feature has been the establishment of three language houses—French, German, and Spanish—where students may develop conversational skills in a foreign language and participate in cultural programs. Riverside's Citrus Research Center and Ag-

ricultural Experiment Station are among the world's foremost research institutions devoted to subtropical and arid agriculture. With these and other research units, Riverside is becoming an international clearinghouse for information and research on air, land, and water resources.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration. All projects reflected as funded from University overhead funds or nonstate funds are not reviewed by the Department of Finance or the Legislature.

MAJOR PROJECTS

Webber Hall addition ————— \$775,000 k o ————— \$775,000 k o ————— \$550,000 m ————— \$550,000 m

Funds for 1971-72 are requested for construction of and addition of 72,880 asf for 329 full-time equivalent students in biochemistry, environmental sciences studies, computer sciences, and agricultural sciences. Included is the campus-wide computer center.

1	Utilities and site development	-	-	753,000 3	181,000 c	1,281,000 c	\$1,270,000 c	\$1,413,000 c
2	Funds for 1971-72 are for working drawings and construction of utilities for Webber Hall addition and of campus lighting, and access road completion.	-	-	-	-	-	-	-
3	Social sciences unit 2	-	-	-	248,000 w	5,385,000 c	325,000 B	-
4	Central utilities building	-	-	-	135,000 w	2,196,000 c	38,000 B	-
5	Culture preparation building	-	-	-	-	-	207,000 c	-
6	Glasshouse and headhouse number 15	-	-	-	-	-	29,000 B	-
7	Environmental studies building	-	-	-	-	-	298,000 c	-
8	Webber Hall alterations	-	-	-	-	406,000 w	6,780,000 c	1,000,000 B
9	Glasshouses and headhouse nos. 21, 22, 23, and 24	-	-	-	-	-	60,000 B	-
10	Humanities unit 2	-	-	-	-	-	294,000 c	-
11	Biological and agricultural sciences library addition	-	-	-	-	-	-	115,000 B
12	Construction utilities	-	-	-	-	-	-	930,000 c
13	Construct library building alterations, step 2	-	-	-	-	-	-	7,259,000 c
14	Equip library unit 3	-	-	-	-	-	-	117,000 w
15	Blaine Street and Canyon Crest Road property acquisition	-	-	-	-	-	-	-
16	Parking improvements	-	-	-	-	-	-	-
17	Construct utilities and site development	-	-	-	-	-	-	-
18	Equip library building alterations, step 2	-	-	-	-	-	-	-
19	Soils building alterations	-	-	-	-	-	-	-
20	Citrus research laboratory air conditioning	-	-	-	-	-	-	-
21	Residential apartments, step 1	-	-	-	-	-	-	-
22	Totals, Major Projects	\$2,078,419	\$40,000	\$7,265,000	\$2,236,000	\$9,818,000	\$9,734,000	\$10,834,000
23	MINOR PROJECTS							
24	Administration building unit 1 alterations	\$32,500 k	-	-	-	-	-	-
25	Life sciences experimental area	29,400 k	-	-	-	-	-	-
26	Physics building unit 1 alterations	24,000 k	-	-	-	-	-	-
27	Telephone building expansion	-	\$44,400 1	-	-	-	-	-
28	Moreno ranch irrigation lines, step 2	-	33,000 1	-	-	-	-	-
29	Alterations and improvement projects of \$20,000 or less	-	70,600 k	-	-	-	-	-
30	General campus—utilities for surge buildings	-	34,500 1	-	-	-	-	-
31	General campus—provide surge facilities	-	-	65,000 3	-	-	-	-
32	Life sciences experimental area—utilities and improvements	-	-	65,000 3	-	-	-	-
33	Chemistry building—provide lockers and drawers, Rooms 2226, 2265 and 2413	-	-	24,700 3	-	-	-	-
34	Geology building—provide locked stack area and grade level entrance	-	-	20,000 3	-	-	-	-
35	Totals, Minor Projects	\$151,200	\$182,500	\$204,700	-	-	-	-
36	TOTALS, EXPENDITURES, CAPITAL OUTLAY	\$2,229,619	\$222,500	\$7,469,700	\$2,236,000	\$9,818,000	\$9,734,000	\$10,834,000
37	Capital Outlay Fund for Public Higher Education	1,503,200	-847,400	-	-	-	-	-
38	State Construction Program Fund	-	388,000	-	-	-	-	-
39	University overhead funds 2	637,065	-	-	-	-	-	-
40	Nonstate funds 1	89,354	111,900	69,000	-	-	-	-
41	Unfunded major projects	-	-	-	1,122,000	-	-	-
42	Education fee funds 3	-	570,000	7,400,700	1,114,000	9,818,000	9,734,000	10,834,000
43	TOTAL, FIVE-YEAR PROGRAM	-	-	-	-	-	-	-
44	Nonstate funds	-	-	-	-	-	-	\$40,091,700
45	Unfunded projects	-	-	-	-	-	-	1,191,000
46	Education fee funds	-	-	-	-	-	-	31,500,000
47	For the list of standard (lettered) footnotes see the end of this budget supplement.	-	-	-	-	-	-	7,400,700
48	1 Nonstate funds as submitted by the University of California.	-	-	-	-	-	-	-
49	2 University overhead funds as submitted by the University of California.	-	-	-	-	-	-	-
50	3 Education Fee funds allocated by the Regents of the University of California.	-	-	-	-	-	-	-

For the list of standard (lettered) footnotes see the end of this budget supplement.

- 1 Nonstate funds as submitted by the University of California.
- 2 University overhead funds as submitted by the University of California.
- 3 Educational fee funds allocated by the Regents of the University of California.

UNIVERSITY OF CALIFORNIA—Continued

UNIT	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76
Santa Barbara Campus								
The Santa Barbara campus is situated on a 572-acre promontory at Goleta Point, approximately 10 miles west of the City of Santa Barbara. The major academic components of the campus are the college of letters and science, the college of engineering, the school of education and the graduate division. The goal of Santa Barbara is to provide an undergraduate liberal arts program, in a residential setting, together with graduate and professional training.		The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration. All projects reflected as funded from University overhead funds or nonstate funds are not reviewed by the Department of Finance or the Legislature.						
MAJOR PROJECTS								
1	Physical sciences unit 1 alterations							
2	Funds for equipment are requested for 1971-72 for laboratory							
3	work in geology in space vacated by physics. The altera-							
4	tions were funded in 1969-70.							
5	Biological sciences unit 1 alterations							
6	Funds for equipment are anticipated for 1972-73 for labora-							
7	tory instruction and research in botany and biometry in							
8	space vacated by zoology. The alterations were funded in							
9	1969-70.							
10	South Hall addition							
11	Funds for equipment are requested for 1971-72. South Hall							
12	addition will be completed in September, 1971, and will							
13	provide office, seminar rooms and graduate study facilities							
14	for language and literature departments, mathematics,							
15	philosophy and economics.							
16	Engineering unit 2							
17	Funds for 1972-73 are anticipated for construction of a build-							
18	ing of 71,490 asf for 354 full-time equivalent students in							
19	chemical and nuclear engineering and in mechanical and							
20	aeronautical engineering. A federal grant of \$1,000,000							
21	has been awarded toward construction and state funds of							
22	\$627,000 are also available for construction.							
23	Utilities and site development							
24	Funds for 1972-73 are anticipated for working drawings and							
25	construction of roads, improvements to the campus sea-							
26	water system and bicycle ways.							
27	Learning resources center							
28	For working drawings and construction of a building of							
29	29,500 asf for improvement and expansion of instruction							
30	utilizing modern instructional technology. Included will							
31	be auto-tutorial and language laboratories, television							
32	studios, and aillary production and administrative areas.							
33	Central heating and cooling plant							
34	Marine biology unit 2							
35	Multituse building							
36	Science building A							
37	Library unit 5							
38	Corporation yard							
39	University center unit 2							
40	Construct utilities and site development							
41	Equip physics unit 1							
42	Land acquisition							
43	Residential apartments, step 2							
44	Construct utilities and site development, 1970-71							
45	Alterations to various buildings							
46	Instructional tv and computer cable							
47	Totals, Major Projects							
48								
49								
50								
51								
52								
53								
54								
55								
56								
57								
58								
59								
60								
61								
62								
63								
64								
65								

MINOR PROJECTS

	\$28,000 k	\$65,000 3
Libraries—increase stacks, main and arts branches		
Athletic activities facility		
North Hall—complete and extend mechanical systems for computer center		21,500 3
Chemistry building alterations	32,000 k	
Chemistry building—lecture room	27,000 k	
General campus—alarm system		\$65,000 k
Fire station addition		65,000 1
North Hall alterations		19,400 1
Music building—choral rooms		25,300 1
Alteration and improvement projects of \$20,000 or less	49,000 k	36,000 k
	116,923 1	
Arts building—alterations to improve security for art gallery		12,500 3
Channel Islands field station—improve electrical system and alter research building 329		32,500 3
Phelps Hall—complete air conditioning system		64,000 3
Totals, Minor Projects	\$252,923	\$195,500
TOTALS, EXPENDITURES, CAPITAL OUTLAY		
Capital Outlay Fund for Public Higher Education	\$9,549,923	\$749,500
State Construction Program Funds	2,218,000	
Nonstate funds 1		
University overhead funds 2	5,345,923	
Federal funds F	986,000	
Unfunded major projects	1,000,000	
Education fee fund 3		
		\$195,500
CAPITOL OUTLAY FIVE-YEAR PROGRAM		
Nonstate funds		
University overhead funds		
Unfunded projects		
Education fee funds		
		\$42,299,500
		1,983,000
		125,000
		39,462,000
		729,500

Santa Cruz Campus

The 2,000-acre main Santa Cruz campus is situated at the meadow-to-forest transition line in the Monterey Bay foothills, two miles northwest of the city of Santa Cruz. The campus combines learning and living to encourage close student-teacher relationships and to provide a mode of future growth that will permit retention of a small-campus atmosphere. The means is the residential college, wherein the majority of students live and receive half of their course instruction. All major disciplines are represented among the faculty fellows of a college, although each college has its own academic emphasis. Undergraduates are members both of a college and of the campus as a whole. Though based in a particular college, each student has access to

courses offered in the other colleges, and to central campus facilities for those subjects that require equipment not available in individual colleges.

The college system is now funded through the fifth college. Eventually there will be 20 or more liberal arts colleges, each with its own faculty and educational philosophy. Enrollment will vary in each college from 400 to 800 students.

Only. Enrollment will vary in each college from 100 to 600 students. The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration. All projects reflected as funded from University overhead funds or nonstate funds are not reviewed by the Department of Finance or the Legislature.

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

1 Nonstate funds as submitted by the University of California

2 University overhead funds as submitted by the University of California.

3 Education fee funds allocated by the Regents of the University of California.

UNIVERSITY OF CALIFORNIA—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76
Santa Cruz Campus—Continued								
1		\$174,192 ¹	\$200,000 ^a	\$340,000 ³ w				
2					\$100,000 ²			
3								
4								
5	MAJOR PROJECTS							
6	Applied sciences building							
7	Funds for equipment are requested for 1971-72. The building							
8	will be completed in June, 1971, and will provide for							
9	instruction in biology, physical sciences, and information							
10	and computer sciences. Campus administrative offices will							
11	also be housed here on an interim basis.							
12	Performing arts building			292,000 ³ 2				
13	Funds for equipment are requested for 1971-72. The building							
14	will be completed in September, 1971, to accommodate							
15	instruction in music, drama, and visual arts.							
16	Utilities and site development			15,000 ³ w				
17	For working drawings and construction of extensions to storm			235,000 ³ 0	459,000 ⁰	\$1,557,000 ⁰	\$1,628,000 ⁰	\$598,000 ⁰
18	drainage systems, campus access and lighting, and erosion							
19	control.							
20	Alterations to various buildings			355,000 ³ 0				
21	For construction and equipment to adapt space released in			55,000 ³ 2				
22	three buildings in moves to new buildings for expansion							
23	of the library, computer and instructional services, and							
24	social science departments.							
25	College No. 5—social sciences unit 1		-301,400 ^k 0		419,000 ²			
26		437,000 ²						
27	College No. 6—academic unit	299,000 ^k 0	-299,000 ^k 0		101,000 ²	163,000 ²	612,000 ²	
28	College No. 7—academic unit				1,094,000 ⁰	6,957,000 ⁰	79,000 ²	
29	University library unit 2				301,000 ^w	2,641,000 ⁰	939,000 ⁰	101,000 ²
30	Multipurpose unit 1				167,000 ^w			224,000 ²
31	College No. 8—academic unit					63,000 ^w	1,417,000 ⁰	1,000,000 ⁰
32	Physical plant service facility					93,000 ^w	7,752,000 ⁰	753,000 ⁰
33	Natural sciences unit 3						51,000 ^w	1,910,000 ⁰
34	College No. 9—academic unit							
35	Receiving-storage unit 1							
36	Art gallery							
37	College No. 6—gift unit			576,000 ¹				
38	Construct utilities and site development	612,000 ^k 0	-416,400 ^k 0	800,000 ¹				
39	Construct alterations to existing facilities	265,000 ^k 0	-82,000 ^k 0					
40			79,000 ^a 2					
41	Equip college No. 4	45,000 ^k 2						
42	Equip natural sciences unit 2	314,000 ^k 2						
43	Equip college No. 5—academic area	120,000 ^k 2						
44	Equip classroom unit 1	55,000 ^k 2	-55,000 ^k 2					
45	Residential unit of college No. 5	127,230 ²						
46	Residential unit of college No. 7	99,000 ²						
47	Surface parking 1969-70	190,100 ²						
48	Graduate student housing step 1	3,704,600 ¹						
49	Construct utilities and site development		254,434 ^a					
50	Natural science unit 2 completion		280,000 ³					
51	Social sciences unit 1		2,546,000 ³					
52	Classroom unit 1		601,400 ³					
53								
54	Totals, Major Projects	\$6,442,122	\$2,807,034	\$2,668,000	\$2,641,000	\$11,935,000	\$12,478,000	\$4,586,000
55								
56								
57	MINOR PROJECTS							
58	Merrill College—alterations, administration and classroom areas			\$23,000 ³				
59	Stevenson College—library building alterations			55,000 ³				
60	General campus—construct radioactive waste holding facility			6,500 ³				
61	Natural Sciences Unit 1—improve building service systems			56,000 ³				
62	Site development—forest maintenance			65,000 ³				
63								
64								
65								

[illegible]

Agricultural Field Stations

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration. All projects reflected as funded from University overhead funds or nonstate funds are not reviewed by the Department of Finance or the Legislature.

The University operates 10 agricultural field stations and three agricultural departmental experimental areas. The field stations are available to all agricultural research departments that require the precise local environment offered by the individual stations; the departmental experimental areas are for the purpose of achieving optimum environment for crops of particular interest, such as in viticulture.

MINOR PROJECTS

	\$65,000 k			
Lindcove field station—repair shop-----				
Sierra foothill range field station—warehouse-----	65,000 k			
West side field station—Irrigation pipeline-----	33,500 k			
Hopland field station--dormitory-----	36,800 k			
Imperial Valley field station—greenhouses-----	27,700 k			
Kearney horticulture field station development-----	--	\$65,000 ¹		
		65,000 k		
Sierra foothill range field station development-----	--	25,000 ¹		
Lindcove field station development-----	--	15,000 ¹	\$65,000 ³	
Imperial Valley field station development-----	--	17,000 ¹		
Alterations and improvement projects \$20,000 or less-----	18,000 k	25,000 k		
Hopland Field Station—install pipeline to augment domestic water supply-----	--	--	20,000 ³	
Imperial Valley station—develop 35 acres of land into research plot areas-----	--	--	65,000 ³	
Totals, Minor Projects-----	\$246,000	\$212,000	\$150,000	
TOTALS, EXPENDITURES, CAPITAL OUTLAY-----	\$246,000	\$212,000	\$150,000	
<i>Capital Outlay fund for Public Higher Education-----</i>	<i>246,000</i>	<i>90,000</i>	<i>150,000</i>	
<i>Education fee funds⁸-----</i>	<i>--</i>	<i>--</i>	<i>--</i>	
<i>Nonstate funds¹-----</i>	<i>--</i>	<i>122,000</i>	<i>--</i>	
TOTAL, FIVE-YEAR PROGRAM-----				\$150,000
<i>Education fee funds-----</i>	<i></i>	<i></i>	<i></i>	<i>150,000</i>

For the list of standard (lettered) footnotes see the end of this budget supplement.

¹ Nonstate funds as submitted by the University of California.

2 University overhead funds as submitted by the University of California.

³ Education Fee funds allocated by the Regents of the University of California.

Education fee funds allocated by the Regents of the University of California.

UNIVERSITY OF CALIFORNIA—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76
Hastings College of Law								
1	Hastings College of Law alterations	\$30,000 ^a	—	—	—	—	—	—
2								
3								
4								
5								
6	State Construction Program Fund	\$30,000	—	—	—	—	—	—
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20	Programming and advance planning	—	\$200,000 ³	—	—	—	—	—
21	Preliminary plans—health sciences projects	—	125,000 ³	—	—	—	—	—
22	Health sciences—correction of safety deficiencies	—	750,000 ¹	—	—	—	—	—
23								
24	TOTALS, EXPENDITURES, UNIVERSITYWIDE	—	\$1,075,000	—	—	—	—	—
25	<i>Nonstate funds¹</i>	—	750,000	—	—	—	—	—
26	<i>Education fee funds³</i>	—	325,000	—	—	—	—	—
27								
28								
29								
30								
31								
32								
33								
34								
35								
36								
37								
38								
39								
40								
41								
42								
43								
44								
45								
46								
47								
48								
49								
50								
51								
52								
53								
54								
55								
56								
57								
58								
59								
60								
61								
62								
63								
64								
65								

Universitywide Health Sciences

Responsibility for development of policies and programs in the health sciences rests with the Regents of the University of California, the governing body of the University. The president and his staff provide major policy guidance and implement Universitywide elements of the health sciences programs, including coordination

and control over development of existing and new programs. Included in this section are programming funds for 1972-73 health sciences projects, and funds for the preparation of advance and general planning studies.

MAJOR PROJECTS

Programming and advance planning \$200,000³
 Preliminary plans—health sciences projects 125,000³
 Health sciences—correction of safety deficiencies 750,000¹
TOTALS, EXPENDITURES, UNIVERSITYWIDE \$1,075,000
Nonstate funds¹ 750,000
Education fee funds³ 325,000

Berkeley Health Sciences

Projects designated as health sciences facilities on the Berkeley campus are the new school of public health building and the optometry building addition. The school of public health has a current enrollment of 294 graduate students and the number of students enrolled is to be increased to 370 by the year 1975-76. The majority of the students are working in the one and two year Master of Public Health programs while other graduate programs include a full range of degrees in public health plus

work in biostatistics, epidemiology, environmental health, and medical microbiology. The University's only school of optometry, located on the Berkeley campus, presently has 185 students enrolled in the four year curriculum which leads to a professional degree in optometry. Upon planned completion of the addition to the school of optometry building in 1975-76, the total enrollment can be increased to 239 optometry students.

MAJOR PROJECTS

Medical science facilities, phase I \$1,353,000^w
 Interim facilities for school of medicine \$221,000^w
 Teaching and research hospital—200 beds 443,000^w
 Offcampus teaching centers, step 1 \$156,000^w
 Optometry building addition 1,383,000^c
 Health sciences building 297,000^w
TOTALS, BERKELEY HEALTH SCIENCES \$14,529,000
Nonstate funds¹ 229,000
Federal funds^r 7,830,000
Unfunded major projects 453,000

\$4,592,000^c
 19,055,000^r
 401,000¹
 28,000^w
 472,000^w
 372,000^w
\$24,920,000
 401,000
 19,055,000
 5,464,000

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73

The new school of medicine on the Davis campus opened in fall, 1968, admitting its first class of 48 students. Classes are being conducted in interim temporary facilities until permanent buildings, now being planned, can be constructed. Clinical programs are being carried on at the Sacramento General Hospital. Funds for the permanent structure on campus for the medical school, medical sciences unit 1, which will provide primarily basic sciences facilities for medical classes of 128 students each, are requested in 1971-72. A campus hospital and a clinical sciences building are planned for future development in the health sciences area to provide the necessary clinical teaching facilities for the 128 student class. The medical complex will be constructed on the approximately 150 acres on the western periphery of the central campus area reserved for the health sciences.

Medical surge facilities. Funds are requested to equip 8,000 assignable square feet of clinical and basic science laboratory areas in interim facilities. Space is necessary to accommodate the needs of 20 FTE faculty and students at the School of Medicine. Facilities at Sacramento Medical Center, alterations to county welfare building

Funds for 1971-72 are requested for the alteration and equipping of 35,680 assignable square feet in the county welfare building at the Sacramento Medical Center. The alterations will provide 15,500 asf for patient consultation and teaching facilities, 5,200 asf for library and study areas, 12,300 asf for office and secretarial support, and 2,200 for central support services. The building will accommodate more than 70 clinical sciences faculty and 90 FTE students from the Davis campus School of Medicine.

Relocate vegetable crops field headquarters to clear site for medical sciences unit 1.

Funds are anticipated in 1972-73 to prepare working drawings for a new vegetable crops field headquarters building and for the demolition of the present field headquarters structure. The headquarters must be relocated because the School of Medicine will occupy the present headquarters site. The building will contain 26,700 asf, which will house the entire field headquarters operation.

Medical sciences unit 1
Funds for 1971-72 are requested to prepare working drawings for a 215,500 asf building which will house the basic house care and read quarters operation.

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

1 Nonstate funds as submitted by the University of California.

2 University overhead funds as submitted by the University of California.

3 Education fee funds allocated by the Regents of the University of California.

The Davis campus affords a favorable environment for a school of medicine, with many opportunities for interaction with other schools, colleges, departments, and laboratories. The campus is outstanding in the breadth and depth of its teaching and research programs in the biological sciences. The new school will also benefit through integration of programs with the school of veterinary medicine, permitting research in the relationship of animal diseases and human diseases.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration. All projects reflected as funded from University overhead funds or nonstate funds are not reviewed by the Department of Finance or the Legislature.

[illegible]

UNIVERSITY OF CALIFORNIA—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76
Davis Health Sciences—Continued								
1	MAJOR PROJECTS—Continued							
2	sciences activities of the Davis medical school. This							
3	building includes 46,000 asf for student teaching labora-							
4	tories, classrooms, and support facilities; 90,000 asf for							
5	faculty offices, laboratories, and support facilities; 8,000							
6	asf for general support and building service facilities;							
7	16,000 asf for an animal resources area; 8,000 asf for							
8	school of medicine administration; 7,000 asf for student							
9	center facilities, and 41,000 asf for a library and instruc-							
10	tional resources center. The building is planned for a							
11	class size of 150 students in the MD curriculum and will							
12	also accommodate an academic graduate student enroll-							
13	ment of approximately 150 students. Approximately 105							
14	FTE faculty in both the basic and clinical science de-							
15	partments will also be housed in the building.							
16	Utilities and site development for medical sciences unit 1							
17	Utilities and site development for medical sciences unit 1				41,000 ^W	353,000 ^C		
18	Utilities and site development for medical sciences unit 1					834,000 ^F		
19	Clinical and teaching facilities at Sacramento Medical Center							
20	completion of four floors of hospital addition							
21	Medical sciences unit 2 (campus hospital)						500,000 ^B	
22	Clinical and teaching facilities at Sacramento Medical Center				87,000 ^W	842,000 ^C		
23	alterations in existing hospital					1,500,000 ^I		
24	Medical sciences unit 3							1,095,000 ^B
25	Medical sciences unit 3				1,379,000 ^W		5,525,000 ^C	
26	Medical sciences unit 3						23,150,000 ^I	
27	Medical sciences unit 3				64,000 ^W			200,000 ^B
28	Medical sciences unit 3							238,000 ^C
29	Medical sciences unit 3						500,000 ^I	
30	Medical sciences unit 3							1,900,000 ^C
31	Medical sciences unit 3							10,325,000 ^F
32	Medical sciences unit 3							325,000 ^C
33	Medical sciences unit 3							90,000 ^C
34	Medical sciences unit 3							50,000 ^B
35	Medical sciences unit 3							838,000 ^B
36	Medical sciences unit 3							
37	Medical sciences unit 3							
38	Medical sciences unit 3							
39	Medical sciences unit 3							
40	Medical sciences unit 3							
41	Medical sciences unit 3							
42	Medical sciences unit 3							
43	Medical sciences unit 3							
44	Medical sciences unit 3							
45	Medical sciences unit 3							
46	Medical sciences unit 3							
47	Medical sciences unit 3							
48	Medical sciences unit 3							
49	Medical sciences unit 3							
50	Medical sciences unit 3							
51	Medical sciences unit 3							
52	Medical sciences unit 3							
53	Medical sciences unit 3							
54	Medical sciences unit 3							
55	Medical sciences unit 3							
56	Medical sciences unit 3							
57	Medical sciences unit 3							
58	Medical sciences unit 3							
59	Medical sciences unit 3							
60	Medical sciences unit 3							
61	Medical sciences unit 3							
62	Medical sciences unit 3							
63	Medical sciences unit 3							
64	Medical sciences unit 3							
65	Medical sciences unit 3							

UNIVERSITY OF CALIFORNIA—Continued

STATE BUILDING PROGRAM EXPENDITURES		ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76
MAJOR PROJECTS—Continued								
1	Medical sciences unit 2 (campus hospital)	-	300,000 ³	460,000 ³	919,000 ^w	5,525,000 ^c	1,093,000 ^B	2,186,000 ^B
2	To prepare working drawings for a 350-bed campus hospital.					23,150,000 ¹		
3	The building contains 275,800 assignable square feet and							
4	includes 257,000 asf for hospital beds, outpatient clinics							
5	and related support and service facilities, 11,800 asf for							
6	conference, seminar and lecture rooms, and 6,700 asf for							
7	student carrel and study space. Construction of the hos-							
8	pital will make it possible, on campus, to offer a full							
9	range of services needed for complete patient health care							
10	and is needed as part of the plan to expand the class size							
11	to a full 128 students in each of the four undergraduate							
12	years.							
13	Utilities and site development for medical sciences unit 1.			150,000 ³	2,050,000 ^c			
14	To prepare the working drawings for and to begin construc-							
15	tion of the utilities and site development necessary for							
16	the medical sciences unit 1 building. Work will include							
17	extension of the high pressure water system, the utilities							
18	tunnel, and the campus drainage system. Construction of							
19	a service yard is also planned.							
20	Interim facilities for School of Dentistry							
21								
22								
23								
24								
25								
26	School of Dentistry Building							
27	Medical sciences unit 3							
28								
29	Utilities and site development for med sci 2							
30								
31	Utilities and site development for med sci 3							
32	Medical sciences unit 4 (campus hospital addition)							
33								
34	Medical sciences unit 5							
35								
36	Health sciences library step 2							
37								
38	Utilities and site development for MS-4 and 5 HS Library, step 2							
39	Facilities for school nursing							
40								
41	Medical surge facilities, Orange County Medical Center							
42	Construct and equip medical surge facilities							
43								
44	Totals, Major Projects	\$700,000	\$124,825	\$17,656,000	\$4,306,000	\$40,393,000	\$3,650,000	\$12,652,000
45								
46								
47								
48								
49								
50								
51								
52								
53								
54								
55								
56								
57								
58								
59								
60								
61								
62								
63								
64								
65								

UNIVERSITY OF CALIFORNIA—Continued

UNIT	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76
------	--	-------------------	----------------------	---------------------	----------------------	----------------------	----------------------

San Diego Health Sciences

The long-range development plan for the San Diego campus reserves 100 acres on the southerly edge of the main campus for the health sciences. Also for the health sciences program, the University has entered into agreements with the County of San Diego to operate the county hospital (now known as the University Hospital of San Diego County), located in the Hillcrest area of San Diego, and use it as a major clinical resource. Supporting biomedical vivaria and animal experimentation will be accommodated at the separate Camp Elliott site. Development of facilities is planned for all locations.

The basic sciences building, the first on-campus unit of medical school facilities, has been completed as well as initial facilities at the University hospital for clinical programs. These facilities provide for an entering medical school class size of 53 students and a total M.D. enrollment of 149 students. Funding was provided in 1970-71 for construction of the clinical sciences building on the main campus and funds for the construction of additional improvements to University hospital are requested in 1971-72. When these facilities are completed along with an outpatient facility at the University hospital scheduled for construction in 1972-73, the medical school class size will be increased to 96 students and total enrollment will rise to 344 students. Future expansion of the medical school is planned at the time when a teaching and research hospital is completed on campus and additional faculty facilities are provided at University hospital. Sixteen acres of the health sciences

area on campus have been assigned to the Veterans Administration to construct an 850-bed hospital, which will provide the campus with additional clinical resources.

The San Diego campus has an exciting opportunity to develop its two separate locations into two distinctly different, but complementary, educational resources. The University hospital will be representative of the best in community patient care, and the campus hospital will be developed with the most advanced medical techniques and research disciplines.

The overall medical education, research, and patient care concepts and goals are of a single nature. On campus will be accommodated the basic science functions, a highly selective medical care facility, the central medical school administrative unit, with the principal University campus orientation necessary as a focus for the school of medicine. The University hospital offers valuable teaching and research opportunities as a general service hospital facility, provides a link with the overall community of medical care, and opens the potential for outstanding programs of study and training in paramedical and health-related disciplines.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration. All projects reflected as funded from University overhead funds or nonstate funds are not reviewed by the Department of Finance or the Legislature.

Improvements at University Hospital of San Diego County.

1971-72
Prepare working drawings for, construct, and equip numerous improvements to be made in the University hospital building. The work will consist of expanding quarters for the division of nuclear medicine and the therapeutic radiology service, enlarging the operating suite by adding a new recovery room and a headquarters area for the anesthesia division's service wing, plus installing 275 tiered, theater-type seats and constructing two small meeting rooms in the existing auditorium. The project also includes remodeling two dayrooms for use as classrooms and renovating seven existing offices for use as student laboratories. The addition of a combination passenger-freight elevator and upgrading the electrical service and distribution system completes the proposed work.

Central chiller plant at University Hospital of San Diego County, step 1

Construct a 750-ton chiller unit as the first phase of a cooling plant to be centrally located in the University hospital complex. The new chiller unit is needed to serve areas in the existing hospital and will also serve the new outpatient department wing for which construction is scheduled in 1972-73.

School of medicine utilities and site development, 1971-72

Funds are anticipated in 1972-73 to prepare working drawings for and construct utilities and site development related to completion of the clinical sciences building, which consist of extending water lines, sewers, and storm drains, and constructing a service road and a pedestrian bridge.

Remodel nursery/delivery suite at University Hospital of San Diego County

For equipping a segment of 10,668 assignable square feet of the remodeled areas in the nursery-delivery suite at University hospital. Areas to be equipped include eight administrative offices, two clinical laboratories, a newborn special care unit for high risk mothers, a delivery suite, a nursery, and service areas.

\$100,000^{w 3}
930,000^{c 3}
1,000^{z 3}
530,000¹

349,000^{c 3}
208,000^z

6,000^w
78,000^c

87,000^z
645,000¹

25,000³

85,000^{z a}

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76
1	Central chiller plant at UHSD, step 2					20,000 ^W		80,000 ^O
2								195,000 ^F
3								1,206,000 ^C
4	Addition to basic sciences bldg. for class expansion					409,000 ^W		5,285,000 ^F
5								470,000 ^O
6	Biomedical library addition					115,000 ^W		1,815,000 ^F
7								152,000 ^O
8	Campus clinical center (350 bed hospital and OPD)						1,679,000 ^W	10,000 ^B
9	Animal holding facilities, Elliott Field Station, 1975-76						11,000 ^W	28,000 ^W
10								204,000 ^O
11	Utilities and site development for basic sciences building addition						16,000 ^W	636,000 ^F
12	Utilities and site development for campus clinical center							
13	School of nursing facility							
14								
15								
16						60,000 ^W		
17	Construct improvements at University Hospital of San Diego County	\$939,000 ^{K O}	961,000 ^{A C}					
18		15,000 ^{K B}	109,000 ^{A B}					
19			-699,900 ^K					
20	Construct access road to University Hospital of San Diego County	66,000 ^{K C}						
21	Equip basic sciences building	300,000 ^{K B}						
22	Construct facilities at University Hospital of San Diego County	16,000 ^I						
23	Construct utilities and site development		128,000 ^{A O}					
24								
25								
26	TOTALS, SAN DIEGO HEALTH SCIENCES	\$1,336,000	\$10,107,100	\$2,251,000	\$5,913,000	\$2,951,000	\$5,664,000	\$10,050,000
27	Capital Outlay Funds for Public Higher Education	1,320,000	-699,900					
28	State Construction Program Funds		1,283,000					
29	Federal funds ^F		8,242,000	208,000	2,082,000		3,093,000	7,431,000
30	Nonstate funds ^I			530,000	645,000	54,000		
31	Education fee funds ³	16,000		1,513,000				
32	Unfunded major projects		1,282,000		3,186,000	2,897,000	2,571,000	2,619,000
33								
34	TOTAL, FIVE-YEAR PROGRAM							\$26,829,000
35	Federal funds							12,814,000
36	Nonstate funds							1,229,000
37	Education fee funds							1,513,000
38	Unfunded projects							11,273,000
39								
40								

The San Francisco Medical Center is the second oldest unit of the University and is devoted exclusively to the health sciences. The medical center is located on the northern slopes of Mount Sutro which, with its heavily wooded slopes is one of the principal natural areas of the community. Buildable land (mainly along the Parnassus shelf) is extremely limited and additional building sites must gradually be acquired to accommodate necessary expansions. Because many medical center functions demand close proximity to one another, the central campus area also must continue to develop in the intensive character of an urban center.

the Herbert C. Moffitt and University of California hospitals, the Medical Sciences Building, the Medical and Dental Clinics Building, the Langley Porter Neuropsychiatric Institute (a training and research hospital operated jointly with the California Department of Mental Hygiene) and the new Health Sciences Instruction and Research Unit 1. Funds for construction of a new School of Dentistry building are being requested in 1971-72.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration. All projects reflected as funded from University overhead funds or nonstate funds are not reviewed by the Department of Finance or the Legislature.

MAJOR PROJECTS

School of Nursing
Funds for equipment are requested for 1971-72. The initial increment of equipment was funded in 1970-71. The building contains 44,600 sq ft of classrooms, laboratories, offices, and supporting services for the school of nursing.

Clinics expansion
For equipping approximately 300 examining and treatment

rooms, supporting service laboratory and treatment facilities, and administrative areas in the medical clinics expansion project. The project contains 109,500 asf and is scheduled for completion in March, 1972.

Medical sciences building, second floor alterations. For equipping 4,971 asf of office and administrative areas in the remodeled portion of the medical sciences building for the School of Dentistry, Graduate Division, and the Dean of the School of Medicine. The remodeling is to be completed in January, 1972.

Clinical faculty facilities at San Francisco General Hospital, step 2

To equip 8,547 asf of remodeled office, laboratory and support areas in building 100 at San Francisco General Hospital for 10 PTE clinical faculty of the school of medicine. This is the second step in a series of improvement projects designed to provide adequate accommodations for the clinical teaching faculty located at the hospital.

Clinical faculty facilities at San Francisco General Hospital, step 3

To prepare working drawings for and construct alterations to 9,000 asf in buildings 9 and 300 at San Francisco General Hospital. This is the third step in a series of improvement projects designed to provide adequate accommodations for the clinical teaching faculty located at the hospital. Areas to be altered with nonstate funds in building 300 included 2,050 asf for offices, laboratories, and support facilities for 4 clinical faculty in neurology and medicine, and 1,350 asf for expansion of the regional renal dialysis center to provide specialized facilities for children. 5,600 asf of existing bedroom areas in building 9 will be altered with state funds to provide offices and support facilities for approximately 15 additional clinical faculty.

Clinics and medical sciences buildings alterations for administration and human biology

To prepare working drawings for a remodeling project covering 53,400 asf in the existing clinics and medical sciences buildings and the U.C. hospital. These areas will be vacated by the school of medicine's outpatient clinics upon completion of the new clinics expansion project. The vacated space will be altered to accommodate expansion and consolidation of other campus departments and activities, including campuswide administrative and service activities (21,400 asf), the new school of human biology (10,000 asf), the school of medicine (5,000 asf), and 5,000 asf for additional seminar rooms and study areas. Temporary assignments will also be made to the school of dentistry (7,000 asf), and various Moffitt hospital service units (5,000 asf).

Rural animal facility, step 1

To prepare working drawings for and construct the first step of a rural animal facility to house research animals for the San Francisco campus. Negotiations are underway to obtain a site for this facility at Fort Funston in the southwestern part of San Francisco county. If the site is acquired, the first increment of the animal facilities will be developed in conjunction with several existing buildings on the property to include a veterinary service building, a small warehouse, cage washing facilities, indoor rabbit and primate pens, and outdoor dog and cat pens.

1	rooms, supporting service laboratory and treatment facilities, and administrative areas in the medical clinics expansion project. The project contains 109,500 asf and is scheduled for completion in March, 1972.	-	120,000 ^a	10,000 ³	
2	Medical sciences building, second floor alterations.	-			
3	For equipping 4,971 asf of office and administrative areas in the remodeled portion of the medical sciences building for the School of Dentistry, Graduate Division, and the Dean of the School of Medicine. The remodeling is to be completed in January, 1972.	-			
4	Clinical faculty facilities at San Francisco General Hospital, step 2	-	243,000 ³	147,000 ³	
5	To equip 8,547 asf of remodeled office, laboratory and support areas in building 100 at San Francisco General Hospital for 10 PTE clinical faculty of the school of medicine. This is the second step in a series of improvement projects designed to provide adequate accommodations for the clinical teaching faculty located at the hospital.	-			33,000 ^W
6	Clinical faculty facilities at San Francisco General Hospital, step 3	-			35,000 ^O
7	To prepare working drawings for and construct alterations to 9,000 asf in buildings 9 and 300 at San Francisco General Hospital. This is the third step in a series of improvement projects designed to provide adequate accommodations for the clinical teaching faculty located at the hospital. Areas to be altered with nonstate funds in building 300 included 2,050 asf for offices, laboratories, and support facilities for 4 clinical faculty in neurology and medicine, and 1,350 asf for expansion of the regional renal dialysis center to provide specialized facilities for children. 5,600 asf of existing bedroom areas in building 9 will be altered with state funds to provide offices and support facilities for approximately 15 additional clinical faculty.	-			160,000 ¹
8	Clinics and medical sciences buildings alterations for administration and human biology	-			
9	To prepare working drawings for a remodeling project covering 53,400 asf in the existing clinics and medical sciences buildings and the U.C. hospital. These areas will be vacated by the school of medicine's outpatient clinics upon completion of the new clinics expansion project. The vacated space will be altered to accommodate expansion and consolidation of other campus departments and activities, including campuswide administrative and service activities (21,400 asf), the new school of human biology (10,000 asf), the school of medicine (5,000 asf), and 5,000 asf for additional seminar rooms and study areas. Temporary assignments will also be made to the school of dentistry (7,000 asf), and various Moffitt hospital service units (5,000 asf).	-		103,000 ³	1,228,000 ^O
10	Rural animal facility, step 1	-			
11	To prepare working drawings for and construct the first step of a rural animal facility to house research animals for the San Francisco campus. Negotiations are underway to obtain a site for this facility at Fort Funston in the southwestern part of San Francisco county. If the site is acquired, the first increment of the animal facilities will be developed in conjunction with several existing buildings on the property to include a veterinary service building, a small warehouse, cage washing facilities, indoor rabbit and primate pens, and outdoor dog and cat pens.	-			14,000 ^W
12		-			190,000 ^O
13		-			50,000 ^W
14		-			
15		-			
16		-			
17		-			
18		-			
19		-			
20		-			
21		-			
22		-			
23		-			
24		-			
25		-			
26		-			
27		-			
28		-			
29		-			
30		-			
31		-			
32		-			
33		-			
34		-			
35		-			
36		-			
37		-			
38		-			
39		-			
40		-			
41		-			
42		-			
43		-			
44		-			
45		-			
46		-			
47		-			
48		-			
49		-			
50		-			
51		-			
52		-			
53		-			
54		-			
55		-			
56		-			
57		-			
58		-			
59		-			
60		-			
61		-			
62		-			
63		-			
64		-			
65		-			
66		-			
67		-			
68		-			
69		-			
70		-			
71		-			
72		-			
73		-			

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

1 Nonstate funds as submitted by the University of California.

3 Education fee fund allocated by the Regents of the University of California.

14-2904 Vol. IV

UNIVERSITY OF CALIFORNIA—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76
San Francisco Health Sciences—Continued								
1	Heating plant, No. 2							
2	To prepare working drawings for a structure housing the							
3	first increment, a 100,000 lbs. per hour steam boiler, of a							
4	second campus heating plant. The cost of connecting the							
5	new plant with existing utility systems is included. Addi-							
6	tional steam plant capacity must be provided since the							
7	new school of nursing building and the clinics expansion							
8	project will absorb all of the existing capacity, leaving							
9	no standby capacity available. Additional steam must							
10	also be available when the new school of dentistry build-							
11	ing is completed.							
12	Moffitt hospital addition							
13	To prepare plans for a 225,000 asf addition to the existing							
14	Moffitt hospital. The project would replace approximately							
15	200 of the existing 550 beds in Moffitt and the Langley							
16	Porter Neuropsychiatric Institute which would be lost							
17	due to remodeling and conversion of existing 4-bed rooms							
18	into 1- and 2-bed rooms, and would add approximately							
19	200 new beds to support the increase in the MD class							
20	size from 146 to 200 students per class. The project would							
21	provide approximately 90,000 asf directly required for the							
22	400 new and replacement beds, 105,000 asf for hos-							
23	pital support and service facilities, including hospital							
24	administration, central services, clinical laboratories,							
25	dietary, emergency, operating rooms, pharmacy, radiology,							
26	required to correct existing deficiencies as well as to							
27	provide for the additional beds, and 30,000 asf for the							
28	additional clinical science department faculty required to							
29	teach the larger classes.							
30	Maintenance shops interior completion							
31	To prepare working drawings for the interior completion of a							
32	26,200 asf maintenance shop area in the new clinics ex-							
33	pansion structure. Included in the 26,200 asf are 3,400							
34	asf for offices, 15,700 in individual shops, 1,200 asf for a							
35	lunch and locker area, plus 6,000 asf storage area. Ex-							
36	pansion of the shop area has begun with construction of							
37	the exterior shell.							
38	Clinics building alterations for additional dental chairs							
39	To equip 1,350 asf of dental clinic area of the sixth and							
40	seventh floor of the clinics building. The equipment con-							
41	sists of 10 additional chair units and three modern-							
42	type periodontia units for the main dental clinics. The							
43	additional chairs are needed to accommodate the increase							
44	in class size from 75 to 80 dental students. Completion							
45	of the project is scheduled for October 1971.							
46	School of dentistry building							
47	To complete working drawings for and to construct a 167,500							
48	asf building for the school of dentistry. Construction of							
49	the new building will enable total dental enrollments to							
50	increase from 330 to 650, including an increase in the							
51	DDS class size from 80 to 110 students per class. The							
52	building will provide 71,400 asf for departmental office,							
53	laboratory, and support and service facilities for faculty							
54	and graduate students; 8,000 asf for classrooms; 13,300 asf							
55	for student class laboratories and supporting facilities;							
56	45,900 asf for clinics and supporting facilities; 9,800 asf							
57	for general student and faculty facilities, including study							
58	and computer areas and lockers; 2,800 asf for adminis-							
59	trative and clerical offices; 4,300 asf for special programs							
60	and educational service activities; and 5,900 asf for							
61	postgraduate and continuing education facilities.							
62								
63								
64								
65								

215,000 a o

1	Construct research laboratories, San Francisco General Hospital	
2	University House	\$77,900 1
3	Alter brace shop area	10,000 1
4	Alter hospital X-ray area	66,200 1
5	Air conditioning improvement—surgery	15,955 1
6	Alter radiology laboratory	23,000 1
7	Nuclear medicine addition	240,147 1
8	Equip pharmaceutical-chemistry graduate program	131,000 k B
9	Totals, Major Projects	\$564,200
10		\$1,433,000
11		\$1,420,000
12		\$23,926,000
13		\$3,758,000
14		\$27,822,000
15		\$1,755,000

MINOR PROJECTS

15	Animal tower ventilation	65,000 k
16	Remodel library—medical sciences building	31,000 k
17	Alter cage room—medical sciences building	46,000 k
18	Minor hospital alterations	22,600 1
19	Alter room 303—west tower	50,000 1
20	Alterations and improvement projects of \$20,000 or less	17,100 k
21		41,700 1
22	East and medical sciences building alterations—provide timed light switches for animal rooms	14,500 3
23	Clinics building—remodel photo area	25,300 3
24	Health sciences instruction and research building—provide thermostatically controlled heat for animal rooms, step 1	23,200 3
25	Milberry Union—remodel room for police administrative and locker area	8,000 3
26	University of California Hospital—alter administrative areas	19,000 3
27	Health sciences instruction and research building—provide thermostatically controlled heat for animal rooms, step 2	19,000 3
28	University of California Hospital—modernize room 142 to improve utilization	65,000 3
29	Totals, Minor Projects	\$174,400
30		\$1,594,000
31		\$23,926,000
32		\$3,758,000
33		\$27,822,000
34		\$1,755,000

TOTAL EXPENDITURES, CAPITAL OUTLAY, SAN FRANCISCO HEALTH SERVICES

35	Capital Outlay funds for Public Higher Education	\$1,610,400
36	State Construction Program Fund	63,100
37	Nonstate funds 1	690,000
38	Federal funds 2	114,300
39	Education fee funds 3	248,000
40	Unfunded major projects	1,346,000
41		743,000
42		—
43		—
44		—
45		—
46		—
47		—
48		—
49		—
50		—
51		—
52		—
53		—
54		—
55		—
56		—
57		—
58		—
59		—
60		—
61		—
62		—
63		—
64		—
65		—
66		—
67		—
68		—
69		—
70		—
71		—
72		—
73		—

TOTAL, FIVE-YEAR PROGRAM

46	Nonstate funds	—
47	Federal funds	—
48	Unfunded major projects	—
49	Education fee funds	—
50		—
51		—
52		—
53		—
54		—
55		—
56		—
57		—
58		—
59		—
60		—
61		—
62		—
63		—
64		—
65		—
66		—
67		—
68		—
69		—
70		—
71		—
72		—
73		—

RECONCILIATION WITH APPROPRIATIONS—ALL CAMPUSES

Capital Outlay Fund for Public Higher Education

58	APPROPRIATIONS	
59	Budget Act appropriation	\$33,432,000
60	Prior Year Balances Available:	\$900,000
61	Budget Act of 1968, Item 328.1	—
62	Budget Act of 1968, Item 327	—
63	Transferred From Section 16352, Government Code:	—
64	Budget Act of 1968, Item 328.1	177,113
65	Budget Act of 1968, Item 324	1,211,060
66	Budget Act of 1968, Item 325	84,980
67	Budget Act of 1969, Item 382	99,600
68		—
69		—
70		—
71		—
72		—
73		—

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.
1 Nonstate funds as submitted by the University of California.
2 Education fee funds allocated by the Regents of the University of California.

UNIVERSITY OF CALIFORNIA—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76
1	RECONCILIATION WITH APPROPRIATIONS—ALL							
2	CAMPUSES—Continued							
3	Capital Outlay Fund for Public Higher							
4	Education—Continued							
5	Section 16, Budget Act of 1969, appropriates funds released							
6	from Budget Act of 1969, Item 377	1,373,000	-	-	-	-	-	-
7	Totals Available	\$40,742,753	\$905,000	-	-	-	-	-
8	Unexpended Balance, Estimated Savings:							
9	Budget Act of 1969, Item 377	-1,373,000	-	-	-	-	-	-
10	Budget Act of 1968, Item 324	-551,000	-956,000	-	-	-	-	-
11	Budget Act of 1968, Item 325	-	-567,175	-	-	-	-	-
12	Budget Act of 1969, Item 377	-	-7,241,300	-	-	-	-	-
13	Budget Act of 1969, Item 378	-	-88,000	-	-	-	-	-
14	Budget Act of 1969, Item 378	-	-491,780	-	-	-	-	-
15	Budget Act of 1970, Item 317	-551,000	-	-	-	-	-	-
16	Budget Act of 1968, Item 327	-8,450,000	-	-	-	-	-	-
17	Budget Act of 1969, Item 377	-50,000	-	-	-	-	-	-
18	Budget Act of 1969, Item 378	-	-	-	-	-	-	-
19	TOTALS, EXPENDITURES	\$29,767,753	-\$8,439,255	-	-	-	-	-
20	State Construction Program Fund							
21	APPROPRIATIONS							
22	Budget Act appropriation	-	\$10,953,434	-	-	-	-	-
23	Transferred From Section 16354, Government Code:							
24	Budget Act of 1966, Item 403	\$96,600	-	-	-	-	-	-
25	Budget Act of 1967, Item 334	30,000	-	-	-	-	-	-
26	Transferred to Section 16354, Government Code	-1,316,693	-105,000	-	-	-	-	-
27	TOTALS, EXPENDITURES	-\$1,190,093	\$10,848,434	-	-	-	-	-
28	Federal Funds							
29	Appropriation (expenditures)	\$4,087,221	\$8,242,000	\$14,356,000	-	-	-	-
30	Anticipated federal grants	-	-	\$14,356,000	-	-	-	-
31	TOTALS, EXPENDITURES	\$4,087,221	\$8,242,000	\$14,356,000	-	-	-	-
32	Nonstate Funds ¹							
33	Appropriation (expenditures)	\$14,726,168	\$3,401,000	\$4,739,000	-	-	-	-
34	University Overhead Funds ²							
35	Appropriation (expenditures)	\$3,086,195	\$1,014,000	\$1,407,690	-	-	-	-
36	Education Fee ³							
37	Allocations pending receipt of cash income	-	\$9,957,400	\$23,900,000	-	-	-	-
38	TOTALS, EXPENDITURES, CAPITAL OUTLAY	\$50,477,244	\$25,023,579	\$44,402,690	-	-	-	-
39	Capital Outlay Fund for Public Higher Education	29,767,753	-8,439,255	-	-	-	-	-
40	State Construction Program Funds	-1,190,093	10,848,434	4,739,000	-	-	-	-
41	Nonstate funds ¹	14,726,168	3,401,000	1,407,690	-	-	-	-
42	University overhead funds ²	3,086,195	1,014,000	1,407,690	-	-	-	-
43	Education fee ³	4,087,221	9,957,400	23,900,000	-	-	-	-
44	Federal funds ⁴	-	8,242,000	14,356,000	-	-	-	-

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

¹ Nonstate funds as submitted by the University of California.² University overhead funds as submitted by the University of California.³ Education fee funds allocated by the Regents of the University of California.

University of California

UNIVERSITYWIDE ADMINISTRATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION						
2							
3							
4	President's Office:				SALARY RANGE		
5	President -----	1	1	1	\$3,750	\$45,000	\$45,000
6	Vice president, personnel -----	-	0.56	0.56	2,500	16,800	16,800
7	Special asst to the president -----	0.13	0.32	0.32	2,250-3,333	12,800	12,800
8	Asst to the president -----	1	1	1	1,692	20,300	20,300
9	Staff asst to the president -----	2	2	2	1,417-1,542	35,500	35,500
10	Sr adm analyst -----	1	1	1	1,048-1,273	14,196	14,196
11	Adm secty to the president -----	1	1	1	905	10,860	10,860
12	Adm asst III -----	0.61	1	1	710-863	9,852	9,852
13	Asst adm analyst -----	0.50	1	1	710-863	8,520	8,520
14	Adm asst -----	1	1	1	644-783	8,304	8,304
15	Secretary III -----	1.58	3	3	614-746	23,592	23,592
16	Secretary II -----	1.82	1	1	530-644	6,672	6,672
17	Adm stipend -----	-	-	-	-	5,700	5,700
18	Executive Vice President:						
19	Exec vice president of the univ ----	1.03	1	1	3,542	42,500	42,500
20	Special asst to the president -----	1	-	-	2,250-3,333	-	-
21	Spec asst to the exec vice president	-	1	1	1,405	16,860	16,860
22	Sr adm analyst -----	1.08	1	1	1,048-1,273	13,536	13,536
23	Adm analyst -----	0.25	-	-	863-1,048	-	-
24	Adm asst -----	1	1	1	644-783	9,396	9,396
25	Secretary II -----	1.99	1	1	530-644	7,368	7,368
26	President Emeritus:						
27	Prin clerk -----	-	1	1	530-644	6,360	6,360
28	Vice President—Academic Affairs:						
29	Vice president—academic affairs --	1	1	1	3,167	38,000	38,000
30	Asst to vice president -----	1	1	1	1,792-1,817	21,800	21,800
31	Administrative staff analyst -----	1	1	1	1,600	19,200	19,200
32	Sr adm analyst -----	-	1	1	1,048-1,273	12,888	12,888
33	Adm analyst -----	2.25	1	1	863-1,048	11,976	11,976
34	Academic asst to the vice president	1.75	2.01	2.01	833-2,467	39,648	39,648
35	Adm asst III -----	-	1	1	710-863	9,852	9,852
36	Adm asst -----	2.58	1	1	644-783	8,520	8,520
37	Adm asst II -----	0.33	1	1	614-746	7,728	7,728
38	Prin clerk -----	0.76	2	2	530-644	13,032	13,032
39	Secretary II -----	1.70	2	2	530-644	13,680	13,680
40	Sr clerk -----	0.92	-	-	457-556	-	-
41	Adm stipend -----	-	-	-	-	3,500	3,500
42	Vice President—Administration:						
43	Vice president—administration ----	0.46	1	1	3,333	40,000	40,000
44	Asst to vice president -----	1	1	1	1,792-1,817	21,500	21,500
45	Coordinator—administrative policies	1	1	1	1,483	17,800	17,800
46	Coordinator—spec projects -----	1	1	1	1,483	17,800	17,800
47	Staff coordinator I -----	0.75	1	1	1,155-1,405	14,916	14,916
48	Sr adm analyst -----	0.25	1	1	1,048-1,273	14,916	14,916
49	Adm services off II -----	0.25	1	1	1,048-1,273	14,196	14,196
50	Administrative secretary -----	0.53	1	1	1,025-1,167	14,000	14,000
51	Adm asst II -----	0.75	1	1	614-746	7,920	7,920
52	Secretary III -----	0.50	1	1	614-746	8,112	8,112
53	Secretary II -----	2.31	2	2	530-644	13,680	13,680
54	Vice President—Business and Finance—						
55	Washington Office:						
56	Spec asst governmental affairs ----	1	1	1	1,583	19,000	19,000
57	Staff officer II -----	-	0.50	0.50	1,341	8,046	8,046
58	Public adm analyst III -----	1	1	1	863-1,048	11,124	11,124
59	Secretary III -----	0.94	1	1	614-746	7,920	7,920
60	Secretary II -----	0.38	-	-	530-644	-	-
61	Student Affairs:						
62	Special asst to the president -----	-	1	1	2,250-3,333	27,000	27,000
63	Adm analyst -----	-	1	1	863-1,048	12,276	12,276
64	Secretary II -----	-	1	1	530-644	7,728	7,728
65	Staff Personnel:						
66	Director of personnel -----	-	0.50	0.50	2,417	14,500	14,500
67	Asst director of personnel -----	-	1	1	1,725	20,700	20,700
68	Staff coordinator II -----	-	2	2	1,273-1,584	32,544	32,544
69	Sr personnel analyst -----	-	4	4	1,048-1,273	54,624	54,624
70	Personnel analyst -----	-	2	2	863-1,048	21,216	21,216
71	Asst personnel analyst -----	-	1	1	710-863	10,356	10,356
72	Adm asst -----	-	0.50	0.50	644-783	4,476	4,476
73	Adm asst II -----	-	1	1	614-746	8,520	8,520
74	Secretary II -----	-	2	2	530-644	15,096	15,096
75	Sr typist-clerk A -----	-	2.50	2.50	457-556	14,700	14,700
76	Police Services:						
77	Police coordinator -----	-	0.33	0.33	2,283	9,042	9,042
78	Equal Employment Opportunity:						
79	Asst to the vice president -----	-	1	- 1	1,250-2,100	20,000	20,000
80	Asst adm analyst -----	-	1	1	710-863	8,520	8,520
81	Secretary I (shorthand) -----	-	1	1	480-584	6,672	6,672
82							
83							
84							
85							
86							

University of California

UNIVERSITYWIDE ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4							
5	Legislative:				SALARY RANGE		
6	Special asst to the pres -----	1	1	1	2,250-3,333	30,500	30,500
7	Staff coordinator II -----	1	1	1	1,273-1,584	17,268	17,268
8	Secretary III -----	1	1	1	614-746	8,112	8,112
9	Vice Pres—Business and Finance:						
10	Vice president—Business and						
11	finance -----	1	1	1	3,167	38,000	38,000
12	Asst to the vice president -----	1	1	1	1,767	21,200	21,200
13	Adm analyst -----	1	1	1	863-1,048	12,576	12,576
14	Adm asst II -----	0.67	1	1	614-746	7,920	7,920
15	Prin clerk -----	1.33	1	1	530-644	7,728	7,728
16	Secretary II -----	0.92	1	1	530-644	7,008	7,008
17	General Counsel of The Regents:						
18	General counsel -----	1	1	1	3,667	44,000	44,000
19	Assoc counsel -----	4	4	4	2,500-2,958	133,200	133,200
20	Asst counsel of the regents -----	-	1	1	1,708	20,500	20,500
21	Asst patent administrator -----	1	1	1	1,333	16,000	16,000
22	Asst counsel -----	7.53	7	7	1,167-2,375	141,000	141,000
23	Asst to the general counsel -----	1	1	1	917	11,000	11,000
24	Sr adm asst -----	0.50	1	1	821-998	10,626	10,626
25	Sr legal secty -----	2.58	3	3	692-842	28,512	28,512
26	Adm asst -----	0.17	-	-	644-783	-	-
27	Adm asst II -----	0.83	1	1	614-746	8,112	8,112
28	Legal secty -----	2.42	2	2	599-728	17,256	17,256
29	Secretary II -----	1.42	2	2	530-644	14,196	14,196
30	Sr typist-clerk B -----	0.08	-	-	480-584	-	-
31	Sr typist-clerk A -----	1.43	1	1	457-556	6,360	6,360
32	Typist-clerk -----	0.34	1	1	405-492	4,860	4,860
33	Vice President Physical Planning						
34	and Construction:						
35	Vice president phys planning						
36	and constrn -----	1	1	1	3,125	37,500	37,500
37	Asst vice president and						
38	university architect -----	1	1	1	2,717	32,600	32,600
39	Prin adm analyst II -----	0.50	-	-	1,273-1,548	-	-
40	Asst to the vice president -----	1	1	1	1,250-2,100	17,100	17,100
41	Adm asst -----	1	1	1	644-783	9,396	9,396
42	Deptl adm asst II -----	1.01	1	1	614-746	7,728	7,728
43	Prin typist-clerk -----	0.25	1	1	530-644	6,060	6,060
44	Secretary II -----	0.80	1	1	530-644	6,516	6,516
45	Sr clerk -----	1.23	1	1	457-556	5,628	5,628
46	Sr typist-clerk A -----	0.99	1	1	457-556	6,060	6,060
47	Maintenance:						
48	Coordinator—constrn & maint -----	1	1	1	1,933	23,200	23,200
49	Sr educational facility planner -----	0.17	-	-	1,273-1,548	-	-
50	Educational facility planner -----	0.83	1	1	1,155-1,405	15,276	15,276
51	Sr adm analyst -----	0.98	1	1	1,048-1,273	13,200	13,200
52	Kearny maint study:						
53	Sr adm analyst -----	0.17	-	-	1,048-1,273	-	-
54	Planning and Construction:						
55	University engineer -----	1	1	1	2,500	30,000	30,000
56	Assoc university architect -----	1	1	1	2,242	26,900	26,900
57	University planner -----	1	1	1	1,792	21,500	21,500
58	Asst university engineer -----	0.08	1	1	1,708	20,500	20,500
59	Community planner -----	0.08	1	1	1,708	20,500	20,500
60	Prin architect -----	4.04	4	4	1,475-1,793	83,040	83,040
61	Prin engineer -----	0.75	-	-	1,475-1,793	-	-
62	Prin educ facility planner -----	0.08	-	-	1,405-1,708	-	-
63	Principal planner -----	0.92	-	-	1,337-1,626	-	-
64	Sr educ facility planner -----	0.58	-	-	1,273-1,548	-	-
65	Sr engineer -----	0.67	1	1	1,273-1,548	16,044	16,044
66	Associate architect -----	-	1	1	1,155-1,405	13,860	13,860
67	Educational facility planner -----	1.17	1	1	1,155-1,405	16,860	16,860
68	Sr adm analyst -----	1.95	2	2	1,048-1,273	27,756	27,756
69	Programmer -----	0.47	1	1	905-1,100	10,860	10,860
70	Adm analyst -----	1.09	1	1	863-1,048	12,276	12,276
71	Adm asst -----	1	1	1	644-783	9,396	9,396
72	Prin clerk -----	1	1	1	530-644	7,728	7,728
73	Sr typist-clerk A -----	2.69	3.50	3.50	457-556	19,686	19,686
74	Programming:						
75	University educ facility planner -----	1	1	1	2,283	27,400	27,400
76	Coordinator—federal programs -----	0.83	1	1	1,725	20,700	20,700
77	Prin educ facility planner -----	1.50	2	2	1,405-1,708	40,992	40,992
78	Sr educ facility planner -----	0.25	-	-	1,273-1,548	-	-
79	Staff coordinator II -----	0.50	-	-	1,273-1,548	-	-
80							
81							
82							
83							
84							
85							
86							

University of California

UNIVERSITYWIDE ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4	Programming—Continued				SALARY RANGE		
5	Educational facility planner -----	2.08	3	3	1,155-1,405	45,156	45,156
6	Facility requirements analyst -----	0.17	-	-	863-1,048	-	-
7	Adm analyst -----	0.50	1	1	863-1,048	11,400	11,400
8	Asst programmer -----	0.17	-	-	746-905	-	-
9	Prin typist-clerk -----	1.78	2	2	530-644	13,680	13,680
10	Sr typist-clerk A -----	0.48	1	1	457-556	5,628	5,628
11	Vice President—Planning and						
12	Analysis:						
13	Vice president—planning & analysis	1	1	1	3,000	36,000	36,000
14	Asst vice president—planning &						
15	analysis & director of budget	1	1	1	2,958	35,500	35,500
16	Coordinator urban res & pub svc	-	1	1	1,883	22,600	22,600
17	Editor IV -----	-	2	2	998-1,213	23,952	23,952
18	Deptl adm asst IV -----	0.50	-	-	821-998	-	-
19	Adm asst III -----	0.42	1	1	710-863	9,168	9,168
20	Secretary III -----	1.11	2	2	614-746	14,736	14,736
21	Prin clerk -----	-	1	1	530-644	6,672	6,672
22	Secretary II -----	0.80	1.50	1.50	530-644	9,618	9,618
23	Models and Simulations:						
24	Manager, models & simulations	1	1	1	1,583	19,000	19,000
25	Supvng EDP systems analyst	0.83	1	1	1,337-1,626	17,700	17,700
26	Sr programmer -----	0.17	-	-	1,100-1,337	-	-
27	Programmer -----	1	1	1	905-1,100	13,200	13,200
28	Asst programmer -----	0.79	1	1	746-905	9,852	9,852
29	Coder -----	0.67	1	1	505-614	6,360	6,360
30	Health Planning:						
31	Director -----	0.70	-	-	2,375	-	-
32	Adm analyst -----	0.25	-	-	863-1,048	-	-
33	Asst adm analyst -----	0.53	-	-	710-863	-	-
34	Secretary II -----	0.86	-	-	530-644	-	-
35	Vice President—University Relations:						
36	Vice president -----	1	1	1	3,042	36,500	36,500
37	Assoc director -----	0.88	1	1	2,150	25,800	25,800
38	Adm services off I -----	0.75	1	1	863-1,048	12,576	12,576
39	Sr adm asst -----	0.25	-	-	821-998	-	-
40	Adm asst II -----	0.08	1	1	614-746	8,112	8,112
41	Secretary III -----	0.25	1	1	614-746	8,112	8,112
42	Secretary II -----	0.91	-	-	530-644	-	-
43	Secretary I (shorthand) -----	0.92	1	1	480-584	7,008	7,008
44	Sr clerk -----	0.21	-	-	457-556	-	-
45	Sr typist-clerk A -----	0.80	1	1	457-556	6,672	6,672
46	Vice President—Educational						
47	Relations:						
48	Vice president -----	1	1	1	3,042	36,500	36,500
49	Administrative secretary -----	0.50	1	1	1,025-1,167	12,300	12,300
50	Secretary of the Regents:						
51	Secretary -----	1	1	1	2,292	27,500	27,500
52	Asst secretary -----	1	1	1	1,583	19,000	19,000
53	Adm asst -----	1	1	1	644-783	9,168	9,168
54	Adm asst II -----	1	2	2	614-746	15,888	15,888
55	Prin typist-clerk -----	0.50	0.50	0.50	530-644	3,504	3,504
56	Sr typist-clerk B -----	0.08	-	-	480-584	-	-
57	Sr typist-clerk A -----	1.40	2	2	457-556	11,244	11,244
58	Typist-clerk -----	0.42	-	-	405-492	-	-
59	Treasurer of the Regents:						
60	Treasurer -----	1	1	1	3,667	44,000	44,000
61	Asst treasurer -----	1	1	1	2,458	29,500	29,500
62	Investment officer—stocks -----	1	1	1	2,208	26,500	26,500
63	Real estate officer -----	1	1	1	2,083	25,000	25,000
64	Investment officer—bonds -----	0.50	-	-	1,625	-	-
65	Asst real estate officer -----	1	1	1	1,500	18,000	18,000
66	Investment analyst IV -----	1.58	2	2	1,273-1,548	34,620	34,620
67	Investment analyst II -----	0.12	1	1	863-1,048	11,976	11,976
68	Sr adm asst -----	1	1	1	821-998	10,356	10,356
69	Adm asst -----	1	1	1	644-783	8,952	8,952
70	Prin clerk -----	1.99	2	2	530-644	15,096	15,096
71	Sr typist-clerk B -----	0.08	-	-	480-584	-	-
72	Secretary I (shorthand) -----	0.83	1	1	480-584	6,204	6,204
73	Sr typist-clerk A -----	1.88	2	2	457-556	12,120	12,120
74	Stenographer -----	0.19	-	-	446-543	-	-
75	Typist-clerk -----	0.92	1	1	405-492	5,352	5,352
76	Administrative Records:						
77	Adm services off I -----	0.58	-	-	863-1,048	-	-
78							
79							
80							
81							
82							
83							
84							
85							
86							

University of California

UNIVERSITYWIDE ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4							
5	Administrative Records—Continued				SALARY RANGE		
6	Adm asst IV	0.83	2	2	821-998	20,712	20,712
7	Deptl adm asst III	1	—	—	710-863	—	—
8	Adm asst III	—	1	1	710-863	8,952	8,952
9	Librarian II	—	1	1	692-883	8,724	8,724
10	Librarian I	1	—	—	627-692	—	—
11	Deptl adm asst II	1	—	—	614-746	—	—
12	Adm asst II	—	1	1	614-746	8,952	8,952
13	Prin clerk	2.38	4	4	530-644	27,432	27,432
14	Prin typist-clerk	1	1	1	530-644	7,008	7,008
15	Sr typist-clerk B	—	1	1	480-584	5,760	5,760
16	Sr clerk	6.26	8	8	457-556	46,176	46,176
17	Sr typist-clerk A	2.20	2	2	457-556	11,112	11,112
18	Clerk	1.27	—	—	405-492	—	—
19	Analytical Studies:						
20	Director of analytical studies	0.88	1	1	2,525	30,300	30,300
21	Asst director	1.85	2.34	2.34	1,892-2,008	55,188	55,188
22	Specialist in phys planning	1	1	1	1,692	20,300	20,300
23	Prin adm analyst II	0.25	1	1	1,273-1,548	15,276	15,276
24	Sr programmer	0.75	0.75	0.75	1,100-1,337	11,457	11,457
25	Sr adm analyst	2.87	3	3	1,048-1,273	39,636	39,636
26	Adm analyst	1.47	4.91	4.91	863-1,048	52,918	52,918
27	Asst adm analyst	2.28	—	—	710-863	—	—
28	Adm asst II	0.42	1	1	614-746	7,368	7,368
29	Sr coder	1	1	1	584-710	8,112	8,112
30	Prin clerk	2.87	2	2	530-644	13,344	13,344
31	Secretary II	1.91	1	1	530-644	6,672	6,672
32	Sr typist-clerk A	0.16	—	—	457-556	—	—
33	Typist-clerk	0.83	1	1	405-492	5,100	5,100
34	Budget Office:						
35	Assoc director of budget	1	1	1	2,092	25,100	25,100
36	Budget coordinator	0.92	1	1	1,600	19,200	19,200
37	Prin budget analyst II	4	5	5	1,273-1,548	89,148	89,148
38	Staff coordinator II	0.08	—	—	1,273-1,584	—	—
39	Prin accountant II	0.42	1	1	1,273-1,548	16,044	16,044
40	Sr budget analyst	5.16	6	6	1,048-1,273	81,948	81,948
41	Sr accountant	0.58	—	—	1,048-1,273	—	—
42	Budget analyst	2.12	3	3	863-1,048	34,812	34,812
43	Accountant	0.75	1	1	863-1,048	11,400	11,400
44	Asst budget analyst	1.25	1	1	710-863	10,104	10,104
45	Asst accountant	0.25	—	—	710-863	—	—
46	Adm asst	1	1	1	644-783	9,396	9,396
47	Adm asst II	2	2	2	614-746	15,888	15,888
48	Prin clerk	1.09	2	2	530-644	14,088	14,088
49	Prin typist-clerk	1.16	1	1	530-644	6,672	6,672
50	Secretary II	—	1	1	530-644	6,672	6,672
51	Sr typist-clerk B	0.42	1	1	480-584	5,100	5,100
52	Sr typist-clerk A	1.18	1	1	457-556	6,060	6,060
53	Business Services:						
54	Director of business services	1	1	1	2,550	30,600	30,600
55	Police coordinator	0.26	—	—	2,283	—	—
56	University material manager	1	1	1	1,900	22,800	22,800
57	Student housing coordinator	1	1	1	1,875	22,500	22,500
58	Asst director, business services	1	1	1	1,667	20,000	20,000
59	Chief business analyst	1	1	1	1,617	19,400	19,400
60	Staff coordinator II	1.25	3	3	1,273-1,584	48,588	48,588
61	Insurance officer	0.17	—	—	1,250	—	—
62	Staff coordinator I	3.67	3	3	1,155-1,405	48,564	48,564
63	Sr adm analyst	3.37	3	3	1,048-1,273	41,256	41,256
64	Adm services off II	0.75	—	—	1,048-1,273	—	—
65	Adm analyst	0.67	1	1	863-1,048	12,276	12,276
66	Asst adm analyst	0.44	1	1	710-863	8,520	8,520
67	Secretary II	1.16	1	1	530-644	7,008	7,008
68	Sr steno	0.05	—	—	480-584	—	—
69	Secretary I (shorthand)	0.86	1	1	480-584	6,060	6,060
70	Principal clerk	2	2	2	530-644	13,860	13,860
71	Central Services—Finance:						
72	Adm services off I	1	1	1	863-1,048	12,576	12,576
73	Asst adm analyst	0.38	—	—	710-863	—	—
74	Adm asst	0.92	—	—	644-783	—	—
75	Adm asst II	0.08	1	1	614-746	8,952	8,952
76	a asst II	0.30	1	1	614-746	7,368	7,368
77	Prin clerk	1	1	1	530-644	7,728	7,728
78	Sr typist-clerk B	0.98	1	1	480-584	7,008	7,008
79	Sr clerk	3.55	3	3	457-556	18,024	18,024
80	Sr typist-clerk A	0.28	1	1	457-556	5,760	5,760
81	Clerk	1.98	2	2	405-492	10,452	10,452

For footnotes see the end of this agency presentation.

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4	Coordinator—Computer Activities:				SALARY RANGE		
5	Coordinator	1	1	1	2,375	28,500	28,500
6	Principal adm analyst II	1	1	1	1,273-1,548	18,576	18,576
7	Secretary II	0.08	—	—	530-644	—	—
8	Secretary I (shorthand)	0.92	1	1	480-584	6,672	6,672
9	Asst coordinator	—	1	1	1,583	19,000	19,000
10	Contracts and Grants:						
11	Director of contracts & grants	1	1	1	2,375	28,500	28,500
12	Asst dir	2	2	2	1,750-2,083	46,000	46,000
13	Asst to dir	1	1	1	1,708	20,500	20,500
14	Res security supvr	1	1	1	1,550	18,600	18,600
15	Prin adm analyst II	0.83	1	1	1,273-1,548	16,044	16,044
16	Sr adm analyst	0.17	—	—	1,048-1,273	—	—
17	Adm asst III	1	1	1	710-863	10,356	10,356
18	Adm asst	0.98	1	1	644-783	9,168	9,168
19	Prin clerk	0.74	1	1	530-644	7,188	7,188
20	Secretary II	0.05	—	—	530-644	—	—
21	Secretary I (shorthand)	0.92	1	1	480-584	6,672	6,672
22	Sr typist-clerk A	1.24	1	1	457-556	5,760	5,760
23	Coordinator—Universitywide						
24	Engineering:						
25	Sp asst to the vice president	0.06	—	—	1,313	—	—
26	Sr adm analyst	0.69	0.75	0.75	1,048-1,273	11,457	11,457
27	Secretary II	0.33	1	1	530-644	7,368	7,368
28	Secretary I (shorthand)	0.67	—	—	480-584	—	—
29	Controllers Office:						
30	Controller	1	1	1	2,375	28,500	28,500
31	Chief accountant	1	1	1	2,083	25,000	25,000
32	Chief auditor	1	1	1	1,892	22,700	22,700
33	Asst chief accountant	0.97	1	1	1,758	21,100	21,100
34	Asst chief auditor	1	1	1	1,525	18,300	18,300
35	Prin accountant II	3.49	4	4	1,273-1,548	70,872	70,872
36	Prin adm analyst I	1	1	1	1,155-1,405	15,276	15,276
37	Prin accountant I	2.67	3	3	1,155-1,405	50,172	50,172
38	Sr adm analyst	—	0.60	0.60	1,048-1,273	8,316	8,316
39	Sr accountant	6.81	8	8	1,048-1,273	112,008	112,008
40	Adm analyst	1.92	2	2	863-1,048	23,436	23,436
41	Accountant	8.09	7	7	863-1,048	80,472	80,472
42	Asst adm analyst	0.08	—	—	710-863	—	—
43	Asst accountant	4.42	4	4	710-863	37,812	37,812
44	Adm asst	1	1	1	644-783	9,168	9,168
45	Prin clerk	0.08	1	1	530-644	6,360	6,360
46	Secretary I (shorthand)	0.75	1	1	480-584	6,360	6,360
47	Sr clerk	1.92	1	1	457-556	6,060	6,060
48	Sr typist-clerk A	3.24	3.50	3.50	457-556	21,396	21,396
49	Information System:						
50	Director info systems	1	1	1	2,250	27,000	27,000
51	Assoc dir	0.50	1	1	2,125	25,500	

University of California

UNIVERSITYWIDE ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4	Indirect Cost Studies:				SALARY RANGE		
5	Asst director, contracts & grants	1	1	1	1,750-2,083	22,200	22,200
6	Prin adm analyst II	1	1	1	1,273-1,548	17,268	17,268
7	Sr accountant	1	1	1	1,048-1,273	13,860	13,860
8	Accountant	0.96	1	1	863-1,048	11,400	11,400
9	Medical and Health Sciences:						
10	Coordinator	1	1	1	2,667	32,000	32,000
11	Staff coordinator II	0.17	1	1	1,273-1,584	15,276	15,276
12	Sr adm analyst	0.83	-	-	1,048-1,273	-	-
13	Secretary III	1	1	1	614-746	8,304	8,304
14	Minority Employment Opportunity						
15	Program:						
16	Asst to the vice president	1	-	-	1,250-2,100	-	-
17	Secretary I (shorthand)	0.79	-	-	480-584	-	-
18	Personnel and Retirement System:						
19	Director of personnel	0.50	-	-	2,250	-	-
20	Asst director	1.20	-	-	1,725	-	-
21	Staff coordinator II	2	-	-	1,273-1,584	-	-
22	Sr personnel analyst	2.16	-	-	1,048-1,273	-	-
23	Personnel analyst	2.46	-	-	863-1,048	-	-
24	Asst personnel analyst	0.78	-	-	710-863	-	-
25	Adm asst	0.50	-	-	644-783	-	-
26	a asst II	0.93	-	-	614-746	-	-
27	Secretary II	1.99	-	-	530-644	-	-
28	Sr typist-clerk A	2.40	-	-	457-556	-	-
29	General Assistance	36.37	14.59	14.59	(350,325)	108,906	108,906
30	Merits and Promotions:						
31	Staff personnel	-	-	-	-	35,062	35,062
32							
33	Totals, Universitywide Administration	406.05	433.16	433.16	\$5,231,756	\$6,050,770	\$6,050,770
34							

a Subject matter or classification specialty.

University of California

BERKELEY CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION						
2							
3							
4	Chancellor's Office:				SALARY RANGE		
5	Chancellor	1	1	1	\$3,667	\$44,000	\$44,000
6	Vice chancellor	4.58	4	4	2,100-3,333	139,200	139,200
7	Asst vice chancellor	2	3	3	1,817-1,925	67,400	67,400
8	Special asst to the chancellor	0.15	1.65	1.65	1,650-1,975	38,520	38,520
9	Asst to the chancellor	1.72	2	2	1,617-1,792	38,900	38,900
10	Asst to the vice chancellor	0.42	-	-	1,558	-	-
11	Prin planner	-	1	1	1,337-1,626	16,044	16,044
12	Supvng EDP systems analyst	-	1	1	1,337-1,626	16,044	16,044
13	Admin secretary	1	1	1	1,269	15,225	15,225
14	Asst chancellor	2.58	2	2	1,233-2,375	49,650	49,650
15	Prin budget analyst I	-	1	1	1,155-1,405	13,860	13,860
16	Staff officer I	0.38	-	-	1,155-1,405	-	-
17	Sr adm analyst	1.75	3	3	1,048-1,273	41,328	41,328
18	Sr budget analyst	1.77	2	2	1,048-1,273	25,152	25,152
19	Adm secty to exec vice chancellor	0.97	1	1	1,042	12,500	12,500
20	Adm analyst	2.65	2	2	863-1,048	22,332	22,332
21	Budget analyst	1.48	1	1	863-1,048	10,860	10,860
22	Adm asst III	1.38	1.75	1.75	710-863	18,123	18,123
23	Asst adm analyst	1.28	2	2	710-863	18,876	18,876
24	Asst budget analyst	0.54	2	2	710-863	17,040	17,040
25	Adm asst	2.98	3	3	644-783	28,488	28,488
26	Adm asst II	1	2	2	614-746	15,072	15,072
27	Secretary III	1.75	1.75	1.75	614-746	15,072	15,072
28	Prin clerk	1.74	1	1	530-644	6,672	6,672
29	Prin typist-clerk	-	1	1	530-644	6,516	6,516
30	Secretary II	1.12	-	-	530-644	-	-
31	Sr steno	-	0.50	0.50	480-584	2,880	2,880
32	Secretary I (shorthand)	0.50	-	-	480-584	-	-
33	Sr clerk	1.68	2	2	457-556	12,432	12,432
34	Sr typist-clerk A	3.13	2	2	457-556	12,264	12,264
35	Secretary I	0.50	1	1	457-556	6,060	6,060
36	Adm stipend w/mgt title	-	-	-	-	37,699	37,699
37	Adm stipend	-	-	-	-	2,000	2,000
38	Accounting Office:						
39	Accounting officer	1	1	1	2,167	26,000	26,000
40	Asst accounting officer	2	2	2	1,617-1,708	39,900	39,900
41	Prin adm analyst II	0.33	1	1	1,273-1,548	16,860	16,860
42	Prin accountant I	2	2	2	1,155-1,405	33,720	33,720
43	Sr adm analyst	0.67	-	-	1,048-1,273	-	-
44	Adm services off II	-	1	1	1,048-1,273	12,576	12,576
45	Sr accountant	3.63	6	6	1,048-1,273	81,348	81,348
46	Adm analyst	0.22	1	1	863-1,048	9,852	9,852
47	Accountant	6.86	5	5	863-1,048	58,212	58,212
48	Sr adm asst	1	1	1	821-998	11,400	11,400
49	a asst III	1.17	2	2	710-863	19,308	19,308
50	Asst adm analyst	1	1	1	710-863	9,396	9,396
51	Asst accountant	1.56	1	1	710-863	9,852	9,852
52	Adm asst	6.79	6	6	644-783	55,272	55,272
53	a asst I	5.21	6	6	614-746	49,176	49,176
54	Prin clerk	0.93	1	1	530-644	6,360	6,360
55	Prin typist-clerk	1	1	1	530-644	7,728	7,728
56	a asst I	18.95	18.50	18.50	530-644	131,832	131,832
57	Secretary II	0.17	-	-	530-644	-	-
58	Secretary I (shorthand)	1.83	2	2	480-584	13,368	13,368
59	Sr clerk	30.18	36	36	457-556	213,624	213,624
60	Sr typist-clerk A	3.61	3	3	457-556	18,792	18,792
61	Clerk	5.93	7	7	405-492	35,940	35,940
62	Architects & Engineers:						
63	Facility requirements analyst	-	1	1	863-1,048	10,356	10,356
64	Building Program Clearing Account:						
65	Campus architect	1	1	1	2,117	25,400	25,400
66	Prin architect	1	1	1	1,475-1,793	21,516	21,516
67	Prin engineer	1	1	1	1,475-1,793	21,516	21,516
68	Prin constrn inspector	1	1	1	1,273-1,548	15,276	15,276
69	Assoc architect	4.83	5	5	1,155-1,405	81,300	81,300
70	Sr planner	1	1	1	1,155-1,405	16,860	16,860
71	Sr constrn inspector	1	1	1	1,155-1,405	16,860	16,860
72	Sr landscape architect	0.88	1	1	1,155-1,405	16,860	16,860
73	Assoc engineer	3	4	4	1,100-1,337	60,564	60,564
74	Assoc constrn inspector	4	5	5	1,048-1,273	73,680	73,680
75	Sr adm asst	1	1	1	821-998	11,124	11,124
76	Adm asst II	-	1	1	614-746	7,368	7,368
77	Prin clerk	1.91	2	2	530-644	14,040	14,040
78	Secretary II	1.14	1	1	530-644	7,008	7,008
79	Sr clerk	1.98	3	3	457-556	17,823	17,823
80	Sr typist-clerk A	0.88	1	1	457-556	5,760	5,760
81							

For footnotes see the end of this campus presentation.

University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4							
5	Budget Committee:				SALARY RANGE		
6	Adm analyst -----	1	1	1	863-1,048	11,676	11,676
7	Secretary II -----	1	1	1	530-644	7,728	7,728
8	Sr typist-clerk A -----	0.78	1	1	457-556	6,672	6,672
9	Business & Finance Officer:						
10	Vice chancellor -----	1	1	1	2,100-3,333	28,500	28,500
11	Asst business mgr II -----	1	1	1	863-1,048	12,576	12,576
12	Secretary III -----	1	1	1	614-746	8,520	8,520
13	Business Manager:						
14	Asst bus & finance off -----	1	1	1	1,883	22,600	22,600
15	Staff officer I -----	1	1	1	1,155-1,405	16,860	16,860
16	Sr adm analyst -----	-	1	1	1,048-1,273	12,576	12,576
17	Adm asst -----	1	1	1	644-783	9,396	9,396
18	Sr typist-clerk A -----	0.47	1	1	457-556	5,760	5,760
19	Cashier:						
20	Cashier's office mgr II -----	1	1	1	821-998	11,976	11,976
21	Adm asst -----	1	1	1	644-783	9,396	9,396
22	Supvng cashier -----	1	1	1	614-746	8,952	8,952
23	Sr cashier -----	2	2	2	530-644	14,736	14,736
24	Prin clerk -----	0.75	1	1	530-644	7,368	7,368
25	Cashier -----	7.43	8.50	8.50	457-556	51,462	51,462
26	Sr clerk -----	4.17	4	4	457-556	25,152	25,152
27	Inventory:						
28	Sr adm asst -----	1	1	1	821-998	11,976	11,976
29	Prin clerk -----	5	5	5	530-644	38,280	38,280
30	Sr typist-clerk A -----	2.93	3	3	457-556	18,828	18,828
31	Purchasing:						
32	Materiel manager -----	1	1	1	1,767	21,200	21,200
33	Staff officer I -----	1	1	1	1,155-1,405	16,860	16,860
34	Prin buyer -----	1	1	1	1,100-1,337	15,276	15,276
35	Sr buyer -----	5.74	6	6	950-1,155	77,748	77,748
36	Buyer -----	2.03	2.50	2.50	783-950	25,950	25,950
37	Deptl adm asst III -----	0.75	-	-	710-863	-	-
38	Deptl adm asst II -----	0.25	1	1	614-746	7,728	7,728
39	Prin clerk -----	8.91	9	9	530-644	68,112	68,112
40	Secretary II -----	1.14	2	2	530-644	14,088	14,088
41	Sr typist-clerk B -----	0.68	1	1	480-584	6,060	6,060
42	Secretary I (shorthand) -----	0.92	1	1	480-584	6,672	6,672
43	Sr typist-clerk A -----	2.55	2	2	457-556	11,820	11,820
44	Clerk -----	1.97	2	2	405-492	10,728	10,728
45	Campus Research Office:						
46	Assoc dean -----	0.33	0.33	0.33	1,650	6,534	6,534
47	Mgr, campus research office -----	1	1	1	1,425	17,100	17,100
48	Sr adm analyst -----	1	1	1	1,048-1,273	13,860	13,860
49	Adm analyst -----	2.17	3	3	863-1,048	34,200	34,200
50	Deptl adm asst II -----	1	1	1	614-746	8,952	8,952
51	Prin clerk -----	2.79	4	4	530-644	27,420	27,420
52	Sr clerk -----	0.92	-	-	457-556	-	-
53	Adm stipend -----	-	-	-	-	2,600	2,600
54	Office of Institutional Research:						
55	Mgr, off institutional research -----	1	1	1	1,583	19,000	19,000
56	Prin adm analyst II -----	0.17	1	1	1,273-1,548	16,860	16,860
57	Sr adm analyst -----	1.51	2	2	1,048-1,273	27,132	27,132
58	Programmer -----	0.82	1.50	1.50	905-1,100	17,688	17,688
59	Adm analyst -----	1	-	-	863-1,048	-	-
60	Asst programmer -----	-	1	1	746-905	10,356	10,356
61	Asst adm analyst -----	1.32	1	1	710-863	8,952	8,952
62	Adm asst -----	0.75	-	-	644-783	-	-
63	Adm asst II -----	0.10	1	1	614-746	8,112	8,112
64	Prin clerk -----	1.77	2	2	530-644	13,032	13,032
65	Secretary II -----	1.01	1	1	530-644	7,368	7,368
66	Sr typist-clerk A -----	1.17	2	2	457-556	11,112	11,112
67	Typist-clerk -----	0.75	-	-	405-492	-	-
68	Personnel Office:						
69	Personnel mgr -----	1	1	1	2,175	26,100	26,100
70	Prin personnel analyst I -----	2	2	2	1,155-1,405	33,720	33,720
71	Sr employment officer -----	0.77	1	1	1,048-1,273	15,276	15,276
72	Sr personnel analyst -----	2.80	3	3	1,048-1,273	42,996	42,996
73	Employment officer -----	0.33	1	1	905-1,100	12,576	12,576
74	Personnel analyst -----	5.45	6	6	863-1,048	69,372	69,372
75	Sr employment representative -----	2.75	2	2	821-998	22,584	22,584
76	Employment representative -----	1.48	1	1	710-863	9,168	9,168
77	Asst personnel analyst -----	1.47	1	1	710-863	8,952	8,952
78	Adm asst -----	0.96	-	-	644-783	-	-
79	Asst employment representative -----	2.47	3	3	644-746	24,528	24,528

BERKELEY CAMPUS—Continued

For footnotes see the end of this campus presentation.

BERKELEY CAMPUS—Continued

For footnotes see the end of this campus presentation.

University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION AND DEPART-						
2	MENTAL RESEARCH—Continued						
3							
4	General Campus—Continued						
5	Staff Personnel—Continued						
6	SALARY RANGE						
7	Asst to dean, dir, or chrnm I	2	2	2	950-1,155	30,312	30,312
8	Prin electronics techn	8.03	8.30	8.30	927-1,128	109,598	109,598
9	Prin lab glassblower	2.50	2.50	2.50	927-1,128	33,840	33,840
10	Botanical garden mgr	1	1	1	905-1,100	13,200	13,200
11	Communications prod supvr	0.92	1	1	905-1,100	11,976	11,976
12	Prod mgr—theater arts	1.61	1	1	905-1,100	12,276	12,276
13	Engr cooperative coord	1.09	1	1	905-1,100	10,356	10,356
14	Statistician	0.33	—	—	905-1,100	—	—
15	Programmer	—	0.50	0.50	905-1,100	5,430	5,430
16	Lab techn IV	0.58	0.65	0.65	905-1,100	8,580	8,580
17	Sr museum scientist	2.08	2.50	2.50	905-1,100	26,394	26,394
18	Prin lab mech	15.25	15	15	884-1,074	192,708	192,708
19	Prin supt of cultivations	1	1	1	863-1,048	11,976	11,976
20	Adm analyst	3.09	3.67	3.67	863-1,048	45,853	45,853
21	Lab business officer I	1	1	1	863-1,048	12,576	12,576
22	Adm services off I	2.50	4	4	863-1,048	48,528	48,528
23	Telescope installation supvr	1	1	1	863-1,048	12,576	12,576
24	Sr artist	0.50	—	—	842-1,023	—	—
25	Sr scientific illustrator	2	2	2	842-1,023	24,552	24,552
26	Sr lab glassblower	4.97	5	5	842-1,023	61,380	61,380
27	Deptl adm asst IV	1.08	2	2	821-998	21,468	21,468
28	Communications prod asst III	0.08	—	—	821-998	—	—
29	Prod supvr—theater arts	2	2	2	821-998	20,712	20,712
30	Sr adm asst	8.42	7	7	821-998	81,828	81,828
31	Editor III	1.25	1.25	1.25	821-998	14,133	14,133
32	Writer III	0.08	0.50	0.50	821-998	4,926	4,926
33	Lab asst IV	11.71	10.91	10.91	821-998	127,612	127,612
34	Lab techn III	7.69	7.45	7.45	821-998	88,645	88,645
35	Sr cryogenic techn	1	1	1	801-973	11,676	11,676
36	Sr electronics techn	22.81	22.12	22.12	801-973	248,731	248,731
37	Sr lab mechanician	60.31	57.75	57.75	801-973	671,447	671,337
38	Sr photographer	3.34	3.42	3.42	764-927	36,772	36,772
39	Sr maint man	5.20	5.50	5.50	764-884	56,904	56,904
40	Recording techn	0.99	1	1	764-884	10,608	10,608
41	Lab mechanician	9.59	9	9	764-884	94,974	94,974
42	Storekeeper III	1	1	1	746-905	10,860	10,860
43	TV techn	1	1	1	746-863	10,356	10,356
44	Lab techn II	8.47	10.15	10.15	746-905	108,414	108,414
45	Museum scientist	1	1	1	746-905	9,396	9,396
46	Sr scene techn	1.42	1	1	728-884	10,104	10,104
47	Electronics techn	4.34	4.38	4.38	728-842	41,325	41,325
48	Sr supt of cultivations	0.10	0.10	0.10	710-863	1,035	1,035
49	Asst mgr botanical garden	1	1	1	710-863	10,356	10,356
50	Deptl adm asst III	12.80	13.35	13.35	710-863	135,240	135,240
51	Office supvr II	0.58	1	1	710-863	8,952	8,952
52	Adm asst III	1.25	3	3	710-863	30,060	30,060
53	a Asst III	1	1	1	710-863	10,356	10,356
54	Sr computer opr	0.25	—	—	710-863	—	—
55	Language asst	2.38	2	2	710-863	20,208	20,208
56	Asst adm analyst	1.25	2.06	2.06	710-863	18,614	18,614
57	Counselor II	3.89	6.50	6.50	710-863	57,828	57,828
58	Prin animal techn	1	1	1	710-863	9,168	9,168
59	Artist	1.06	1	1	692-842	10,104	10,104
60	Sr nurseryman	5.60	5.70	5.70	676-821	53,228	53,228
61	Sr wardrobe techn	1	1	1	676-821	9,852	9,852
62	Sr draftsman	3.38	3.38	3.38	676-821	30,419	30,419
63	Editor II	0.50	0.50	0.50	676-821	4,476	4,476
64	Writer II	0.82	1	1	676-821	8,520	8,520
65	Lab asst III	12.18	12.50	12.50	676-821	119,628	119,628
66	Photographer	1.40	2	2	660-801	17,109	17,109
67	Lab mechanician helper	1	1	1	660-764	9,168	9,168
68	Storekeeper II	6.74	5.15	5.15	644-783	47,649	47,649
69	Adm asst	39.76	31.75	31.75	644-783	294,999	294,999
70	Lab techn I	3.17	2.85	2.85	644-783	25,278	25,278
71	Museum techn	0.56	1	1	644-783	8,520	8,520
72	Pianist II	0.80	1	1	628-764	7,536	7,536
73	Maint man	4	4	4	628-728	34,512	34,512
74	Deptl adm asst II	22.13	25.90	25.90	614-746	220,264	220,264
75	Office supvr I	3.30	4.25	4.25	614-746	34,758	34,758
76	Adm asst II	7.53	11.05	11.05	614-746	89,724	89,724
77	a Asst II	7.51	11.60	11.60	614-746	95,376	95,376
78	Secretary III	0.85	1	1	614-746	8,520	8,520
79	Writer I	0.37	—	—	614-746	—	—
80	Counselor I	4.97	3	3	614-746	23,472	23,472

For footnotes see the end of this campus presentation.

University of California
BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION AND DEPART-						
2	MENTAL RESEARCH—Continued						
3							
4	Health Sciences—Continued						
5	Academic—Continued						
6	SALARY RANGE						
7	Assoc in _____a—9 months	1	—	—	596-746	—	—
8	Assoc in _____a—9 months—1/9	—	—	—	—	—	—
9	month payment	2.53	—	—	596-746	—	—
10	Teaching asst	1.16	1.50	1.50	378	10,341	10,341
11	Stipend—chairman of dept	—	—	—	—	83,100	83,100
12	Summer differential	—	—	—	—	3,376	3,376
13	Adm stipend	—	—	—	—	137,030	137,030
14	Staff Personnel:						
15	Sr statistician	0.32	—	—	1,100-1,337	—	—
16	Adm services off II	1	1	1	1,048-1,273	13,860	13,860
17	Statistician	—	2	2	905-1,100	21,720	21,720
18	Adm asst IV	0.50	1	1	821-998	9,852	9,852
19	Lab asst IV	1	1	1	821-998	11,976	11,976
20	Lab techn III	1	1	1	821-998	11,976	11,976
21	Sr lab mechanician	1.50	1.50	1.50	801-973	17,238	17,238
22	Sr optician	1	1	1	801-973	11,676	11,676
23	Deptl adm asst III	—	1	1	710-863	8,520	8,520
24	Lab asst III	1.53	2	2	676-821	17,964	17,964
25	Adm asst	2.11	1	1	644-783	9,396	9,396
26	Deptl adm asst II	1.42	2	2	614-746	17,064	17,064
27	Adm asst II	0.17	1	1	614-746	8,112	8,112
28	Secretary III	0.17	1	1	614-746	8,112	8,112
29	Sr animal techn	1	1	1	614-746	8,952	8,952
30	Storekeeper I	1	1	1	556-676	7,920	7,920
31	Lab asst II	1.69	1	1	556-676	8,112	8,112
32	Prin clerk	3.78	4	4	530-644	29,472	29,472
33	Deptl adm asst I	0.91	1	1	530-644	6,360	6,360
34	Adm asst I	0.66	0.80	0.80	530-644	5,088	5,088
35	Secretary II	4.41	3	3	530-644	21,768	21,768
36	Secretary I (shorthand)	0.33	1	1	480-584	6,516	6,516
37	Lab asst I	0.17	1	1	480-584	5,760	5,760
38	Sr clerk	0.20	—	—	457-556	—	—
39	Sr typist-clerk A	3.51	1	1	457-556	5,484	5,484
40	Secretary I	0.48	0.50	0.50	457-556	3,258	3,258
41	Stenographer	1	1	1	446-543	6,060	6,060
42	Lab helper	1.65	1	1	405-492	5,352	5,352
43	General assistance	6.18	3.27	3.27	(55,549)	18,557	18,557
44							
45	Subtotals	3,706.88	3,546.28	3,546.28	\$44,544,733	\$44,192,909	\$44,192,909
46	Less: Summer Quarter offset:						
47	Faculty	-195.50	—	—	-\$2,576,403	—	—
48	Teaching assistants	-48.75	—	—	-340,407	—	—
49	General assistance	-36.50	—	—	-200,156	—	—
50							
51	Totals, Instruction and Departmental						
52	Research	3,426.13	3,546.28	3,546.28	\$41,427,767	\$44,192,909	\$44,192,909
53							
54	SUMMER SESSION						
55							
56	Administration:						
57	Director	0.33	0.50	0.50	\$1,341-2,833	\$10,850	\$10,850
58	Adm asst III	0.44	1	1	710-863	9,396	9,396
59	Prin clerk	0.40	1	1	530-644	6,672	6,672
60	Sr typist-clerk A	0.73	1	1	457-556	6,360	6,360
61	Adm stipend	—	—	—	—	3,255	3,255
62	Education—Summer Programs:						
63	Supvr teacher educ	1	1	1	748-1,292	16,176	16,176
64	_____a Asst II	0.83	1	1	614-746	8,520	8,520
65	Secretary II	0.16	—	—	530-644	—	—
66	Sr typist-clerk A	—	1	1	457-556	5,628	5,628
67	Adm stipend	—	—	—	—	1,000	1,000
68	General assistance	4.65	163.09	163.09	(135,758)	1,410,281	1,410,281
69							
70	Totals, Summer Session	8.54	169.59	169.59	\$165,077	\$1,478,138	\$1,478,138
71							
72	ORGANIZED ACTIVITIES						
73							
74	Chemistry—Liquid Air:						
75	Assoc develmt engineer	1	1	1	\$1,155-1,405	\$16,452	\$16,452
76	Secretary II	1	1	1	530-644	7,728	7,728
77	Research asst	—	1	1	300-310	7,320	7,320
78	Education—Field Service Center:						
79	Adm stipend	—	—	—	—	1,500	1,500
80	Head of _____a	0.09	0.10	0.10	1,650-2,100	2,120	2,120
81	Secretary II	1.01	1	1	530-644	7,728	7,728
82							
83	For footnotes see the end of this campus presentation.						
84							
85							
86							

University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	ORGANIZED ACTIVITIES—Continued						
2							
3							
4	Educ—Univ Elementary School:				SALARY RANGE		
5	Principal -----	0.18	0.27	0.27	918	2,974	2,974
6	Asst to coord lab school -----	0.06	0.09	0.09	918	991	991
7	Demonstration teach public school -----	2.20	3.43	3.43	748-1,292	35,668	35,668
8	Jr specialist -----	0.92	1.10	1.10	658-709	8,685	8,685
9	Secretary II -----	1.04	1	1	530-644	7,728	7,728
10	Secretary I (shorthand) -----	0.92	1	1	480-584	7,008	7,008
11	Sr typist-clerk A -----	0.42	0.50	0.50	457-556	2,880	2,880
12	Engineering—Photographic Lab:						
13	Prin photographer -----	0.67	0.67	0.67	927-1,128	9,069	9,069
14	Sr photographer -----	1	1	1	764-927	11,124	11,124
15	Sr offset duplicat mach opr -----	-	1	1	571-692	6,672	6,672
16	Engineering—Stores:						
17	Prin clerk -----	0.50	0.50	0.50	530-644	3,864	3,864
18	Psychology Clinic:						
19	Secretary I (shorthand) -----	0.86	1	1	480-584	6,360	6,360
20	Optometry Clinic:						
21	Asst prof—11 months -----	0.80	0.80	0.80	983-1,333	9,520	9,520
22	Asst clin prof—9 months -----	1	1	1	850-1,150	10,700	10,700
23	Clin instructor—11 months -----	-	0.20	0.20	850	2,040	2,040
24	Clin instructor—9 months -----	4.30	4.67	4.67	733	41,096	41,096
25	Secretary II -----	0.73	1	1	530-644	7,728	7,728
26	Cashier -----	0.66	1	1	457-556	6,060	6,060
27	Sr clerk -----	2.06	2	2	457-556	13,032	13,032
28	Sr typist-clerk A -----	1.14	1	1	457-556	6,360	6,360
29	General assistance -----	50.78	67.93	67.93	(463,183)	404,335	404,335
30							
31	Totals, Organized Activities -----	73.34	95.26	95.26	\$663,501	\$646,742	\$646,742
32							
33							
34	ORGANIZED RESEARCH						
35							
36	General Campus:						
37	Academic:						
38	Director—acting -----	0.16	0.33	0.33	\$2,083	\$8,250	\$8,250
39	Res -----9 months extramural						
40	funds -----	-	0.50	0.50	1,789-2,856	12,850	12,850
41	Chm cntr plan & develmt rsch -----	0.50	0.50	0.50	1,650	9,900	9,900
42	Professor—11 months -----	1.58	1.30	1.30	1,567-2,483	33,450	33,450
43	a prof agric exp sta -----	53.49	59.99	59.99	1,567-2,483	1,433,069	1,433,069
44	a visit—agric exp sta -----	0.62	-	-	1,567-2,483	-	-
45	Research -----11 months -----	14.32	15.42	15.42	1,567-2,483	356,601	356,601
46	Assoc director -----	2.64	4.33	4.33	1,491-2,158	99,917	99,917
47	Coord of public programs -----	4	4	4	1,375-2,017	76,900	76,900
48	Research -----9 months—state						
49	funds -----	6.46	4.96	4.96	1,342-2,142	117,323	117,323
50	Res prof—Miller Inst—9 months -----	12.88	-	-	1,342-2,142	-	-
51	Curator -----	0.50	0.88	0.88	1,342-2,142	15,150	15,150
52	Director -----	10	13.86	13.86	1,341-2,833	355,354	355,354
53	Specialist -----	8.75	7.81	7.81	1,305-1,624	134,109	134,109
54	Assoc prof—11 months -----	1	1	1	1,267-1,725	16,500	16,500
55	Assoc -----a agric exp sta -----	18.17	23.25	23.25	1,267-1,725	374,119	374,119
56	Assoc -----a act agric exp sta -----	0.73	-	-	1,267-1,725	-	-
57	Assoc -----a visit—agric exp sta -----	0.08	-	-	1,267-1,725	-	-
58	Assoc res -----a—11 months -----	9.89	11	11	1,267-1,725	178,050	178,050
59	Assoc res -----a—11 months—						
60	visiting -----	0.13	-	-	1,267-1,725	-	-
61	Asst dean -----	1.02	0.90	0.90	1,116-2,100	15,790	15,790
62	Assoc res -----a—9 months—						
63	state funds -----	3.58	3.67	3.67	1,092-1,483	50,566	50,566
64	Assoc res prof—Miller Inst—						
65	9 months -----	5.55	-	-	1,092-1,483	-	-
66	Assoc curator -----	0.45	0.62	0.62	1,092-1,483	10,350	10,350
67	Assoc coord of public programs -----	-	1	1	1,058-1,275	14,400	14,400
68	Assoc specialist -----	7.26	5	5	996-1,211	68,616	68,616
69	Asst -----a—agric exp sta -----	17.31	21.67	21.67	983-1,333	292,504	292,504
70	Asst -----a—acting agric exp sta -----	0.19	-	-	983-1,333	-	-
71	Asst res -----a—11 months -----	10.43	12.85	12.85	983-1,333	170,006	170,006
72	Librarian IV -----	3	3	3	949-1,152	40,212	40,212
73	Lecturer—11 months -----	0.25	0.30	0.30	926-2,142	5,880	5,880
74	Asst res -----9 months—state						
75	funds -----	2.57	6.70	6.70	850-1,150	74,465	74,465
76	Asst res prof—Miller Inst—9						
77	months -----	3.63	-	-	850-1,150	-	-
78	Asst curator -----	0.50	0.50	0.50	850-1,150	6,250	6,250
79	Librarian III -----	2	4	4	820-996	46,128	46,128
80	Asst specialist -----	7.51	11.50	11.50	782-904	119,592	119,592
81	Nursery school teacher -----	2	2	2	692-926	21,708	21,708

For footnotes see the end of this campus presentation.

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	ORGANIZED RESEARCH—Continued						
2	General Campus—Continued						
3	Academic—Continued						
4	Librarian II	7.25	6.50	6.50	692-883	61,500	61,500
5	Postgrad res -----11 months---	3.80	4.58	4.58	675-862	39,234	39,234
6	Jr specialist	0.87	4.50	4.50	658-709	36,756	36,756
7	Nursery school asst	1.50	2.46	2.46	378	17,175	17,175
8	Research asst	40.47	49.80	49.80	300-310	365,676	365,676
9	Stipend—chairman of dept	-	-	-	-	2,340	2,340
10	Summer differential	-	-	-	-	17,456	17,456
11	Adm stipend	-	-	-	-	77,110	77,110
12	Staff Personnel:						
13	Asst director, computer center---	1	1	1	2,083	25,000	25,000
14	Sr develmt engineer	1.19	1.25	1.25	1,337-1,626	23,523	23,523
15	Prin programmer	2.89	3	3	1,337-1,626	55,068	55,068
16	Prin adm analyst II	1	1	1	1,273-1,548	18,576	18,576
17	Staff officer II	1.38	1	1	1,273-1,548	18,576	18,576
18	Lab business officer III	0.13	0.50	0.50	1,213-1,475	8,430	8,430
19	Assoc develmt engineer	1	1	1	1,155-1,405	16,860	16,860
20	Staff officer I	0.25	-	-	1,155-1,405	-	-
21	Sr programmer	2.98	3.50	3.50	1,100-1,337	51,060	51,060
22	Sr EDP systems analyst	0.07	-	-	1,100-1,337	-	-
23	Computer operations supvr II	1	1	1	1,048-1,273	15,276	15,276
24	Public adm analyst IV	1.75	2.45	2.45	1,048-1,273	33,511	33,511
25	Lab business officer II	4.13	4.50	4.50	1,048-1,273	66,942	66,942
26	Prin museum scientist	1.86	2	2	1,048-1,273	28,812	28,812
27	Prin artist	1	1	1	1,023-1,243	13,536	13,536
28	Asst develmt engineer	0.33	1	1	998-1,155	11,400	11,400
29	Supt of grounds & bldgs	0.45	-	-	973-1,183	-	-
30	Aircraft pilot	0.42	1	1	950-1,155	13,860	13,860
31	Prin photographer	1.33	1.33	1.33	927-1,128	18,002	18,002
32	Prin electronics techn	1.14	2.20	2.20	927-1,128	28,065	28,065
33	Computer operations supvr I	3	3	3	905-1,100	39,600	39,600
34	Asst engineer	1	1	1	905-1,100	13,200	13,200
35	Statistician	-	0.50	0.50	905-1,100	6,600	6,600
36	Programmer	1.46	1.25	1.25	905-1,100	14,691	14,691
37	Lab techn IV	8.58	8.85	8.85	905-1,100	115,596	115,596
38	Sr museum scientist	2.55	3	3	905-1,100	34,128	34,128
39	Prin lab mech	3	3	3	884-1,074	38,664	38,664
40	Prin supt of cultivations	1	1	1	863-1,048	12,576	12,576
41	Adm analyst	0.41	1.33	1.33	863-1,048	14,506	14,506
42	Adm services off I	1	1	1	863-1,048	12,576	12,576
43	Sr scientific illustrator	3.01	3	3	842-1,023	35,160	35,160
44	Design draftsman	1	1	1	821-998	11,400	11,400
45	Sr adm asst	1.98	2	2	821-998	23,376	23,376
46	Editor III	4.05	5.13	5.13	821-998	58,069	58,069
47	Writer III	0.08	0.50	0.50	821-998	4,926	4,926
48	Lab asst IV	1.58	1.90	1.90	821-998	21,660	21,660
49	Lab techn III	17.14	18.05	18.05	821-998	211,246	211,246
50	Sr electronics techn	6.15	6	6	801-973	68,436	68,436
51	Sr lab mechanician	4.50	4.50	4.50	801-973	52,542	52,542
52	Sr photographer	4.33	4.33	4.33	764-927	47,650	47,650
53	Sr maint man	4.53	4.90	4.90	764-884	48,664	48,664
54	Lab mechanician	0.92	1	1	764-884	9,852	9,852
55	Asst programmer	2	3	3	746-905	29,916	29,916
56	Lab techn II	24.46	24.35	24.35	746-905	253,181	253,181
57	Museum scientist	7.29	7.50	7.50	746-905	77,860	77,860
58	Electronics techn	0.92	-	-	728-842	-	-
59	Sr supt of cultivations	3.90	3.90	3.90	710-863	40,388	40,388
60	Deptl adm asst III	5.89	6.15	6.15	710-863	62,015	62,015
61	Sr computer opr	0.75	0.75	0.75	710-863	7,767	7,767
62	Asst adm analyst	2.16	2.08	2.08	710-863	20,357	20,357
63	Prin animal techn	1	1	1	710-863	10,104	10,104
64	Scientific illustrator	3.79	3.80	3.80	692-842	37,755	37,755
65	Sr nurseryman	6.11	6.15	6.15	676-821	60,133	60,133
66	Sr draftsman	1.25	1.25	1.25	676-821	12,087	12,087
67	Editor II	0.75	-	-	676-821	-	-
68	Prin museum preparator	1	1	1	676-821	9,852	9,852
69	Photographer	1	-	-	660-801	-	-
70	Lab mechanician helper	1.77	1.85	1.85	660-764	15,794	15,794
71	Storekeeper II	1.85	1.85	1.85	644-783	17,234	17,234
72	Adm asst	12.50	10.25	10.25	644-783	94,797	94,797
73	Lab techn I	7.10	9.40	9.40	644-783	79,010	79,010
74	Museum techn	1.48	3.25	3.25	644-783	28,200	28,200
75	Maint man	2	2	2	628-728	16,272	16,272
76	Deptl adm asst II	7.27	10.10	10.10	614-746	85,231	85,231
77	Office supvr I	0.50	0.50	0.50	614-746	4,476	4,476
78	Adm asst II	4.59	5.71	5.71	614-746	46,819	46,819
79	Secretary III	0.92	1	1	614-746	8,736	8,736
80							
81							
82							
83							
84							
85							
86							

University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	ORGANIZED RESEARCH—Continued						
2	General Campus—Continued						
3	Staff Personnel—Continued						
4					SALARY RANGE		
5	Library asst III -----	1	1	1	614-746	8,952	8,952
6	Editor I -----	2	2	2	614-746	17,472	17,472
7	Writer I -----	0.12	-	-	614-746	-	-
8	Sr animal techn -----	1.60	1.60	1.60	614-746	14,323	14,323
9	Nurseryman -----	0.50	0.50	0.50	584-710	3,684	3,684
10	Sr coder -----	2.02	3	3	584-710	21,744	21,744
11	Storekeeper I -----	2.20	2.50	2.50	556-676	18,744	18,744
12	Animal techn -----	1.80	1.80	1.80	556-676	13,910	13,910
13	Lab asst II -----	2.60	3.30	3.30	556-676	25,032	25,032
14	Sr museum preparator -----	2.78	4.50	4.50	556-676	32,112	32,112
15	Illustrator -----	0.12	1	1	543-660	7,920	7,920
16	Field asst -----	1	1	1	530-644	6,360	6,360
17	Prin clerk -----	18.98	19.30	19.30	530-644	140,726	140,726
18	Prin typist-clerk -----	5.94	8.97	8.97	530-644	65,659	65,659
19	Deptl adm asst I -----	3.17	3	3	530-644	22,128	22,128
20	Adm asst I -----	0.79	1.25	1.25	530-644	9,480	9,480
21	Adm asst I -----	0.16	0.30	0.30	530-644	1,908	1,908
22	Secretary II -----	20.59	21.18	21.18	530-644	157,626	157,626
23	Library asst II -----	3.35	3.80	3.80	530-644	27,192	27,192
24	Draftsman -----	0.25	-	-	530-644	-	-
25	Automotive equipt opr I -----	0.63	1	1	505-584	6,360	6,360
26	Sr typist-clerk -----	3.59	5.20	5.20	480-584	32,620	32,620
27	Sr steno -----	0.07	-	-	480-584	-	-
28	Secretary I (shorthand) -----	13.86	14.83	14.83	480-584	96,562	96,562
29	Animal caretaker -----	0.58	0.70	0.70	480-584	4,132	4,132
30	Lab asst I -----	5.91	5.40	5.40	480-584	36,072	36,072
31	Sr clerk -----	5.38	4.25	4.25	457-556	27,048	27,048
32	Sr typist-clerk A -----	21.98	25.15	25.15	457-556	152,291	152,291
33	Statistical clerk -----	1	1	1	457-556	6,672	6,672
34	Secretary I -----	0.20	0.50	0.50	457-556	3,030	3,030
35	Library asst I -----	3.75	4	4	457-556	24,852	24,852
36	Stenographer -----	0.48	-	-	446-543	-	-
37	Illustrator apprentice -----	0.39	-	-	446-517	-	-
38	Maid/housekeeping aid -----	0.60	0.60	0.60	425-517	3,722	3,722
39	Museum preparator -----	0.33	-	-	425-517	-	-
40	Lab helper -----	1.41	1.50	1.50	405-492	8,304	8,304
41	Secretary II -----	1.56	-	-	-	-	-
42	General assistance -----	403.25	261.15	261.15	(2,850,635)	1,655,564	1,655,564
43	Health Sciences:						
44	Academic:						
45	Assoc specialist -----	2	2	2	996-1,211	27,396	27,396
46	Asst res. 11 months -----	3	2	2	983-1,333	25,200	25,200
47	Asst specialist -----	1	1	1	782-904	9,384	9,384
48	General assistance -----	0.68	1.25	1.25	(17,050)	10,222	10,222
49							
50	Totals, Organized Research -----	1,008.48	914.02	914.02	\$10,411,130	\$9,859,258	\$9,859,258
51							
52	LIBRARIES						
53							
54	Library—Bancroft:						
55	Director -----	0.33	0.67	0.67	\$1,341-2,833	\$17,539	\$17,539
56	Librarian V -----	1	1	1	1,098-1,394	15,300	15,300
57	Assoc specialist -----	1	1	1	996-1,211	14,532	14,532
58	Librarian IV -----	-	1	1	949-1,152	12,564	12,564
59	Librarian III -----	5	4	4	820-996	47,520	47,520
60	Librarian II -----	4.66	8	8	692-883	75,840	75,840
61	Librarian I -----	2	-	-	627-692	-	-
62	Library asst III -----	2.33	3	3	614-746	25,560	25,560
63	Sr library bookmender -----	1	1	1	599-728	8,304	8,304
64	Library asst II -----	0.75	1	1	530-644	7,008	7,008
65	Sr typist-clerk A -----	0.58	1	1	457-556	5,484	5,484
66	Secretary I -----	0.50	1	1	457-556	6,060	6,060
67	Library asst I -----	1.87	2	2	457-556	11,778	11,778
68	Adm stipend -----	-	-	-	-	4,885	4,885
69							
70	Bancroft Lib—Regional Oral History:						
71	Editor III -----	0.50	0.50	0.50	821-998	5,988	5,988
72	Library—General:						
73	University librarian -----	1	1	1	2,917	35,000	35,000
74	Music librarian -----	0.50	0.50	0.50	1,808	10,850	10,850
75	Assoc univ librarian -----	2.04	2	2	1,375-2,167	47,100	47,100
76	Asst univ librarian -----	1	2	2	1,292-2,083	34,440	34,440
77	Librarian V -----	7.77	10	10	1,098-1,394	154,764	154,764
78	Adm services off II -----	1	1	1	1,048-1,273	15,276	15,276
79	Assoc specialist -----	1	1	1	996-1,211	14,532	14,532
80	Librarian IV -----	13.33	13.85	13.85	949-1,152	184,180	184,180
81							

For footnotes see the end of this campus presentation.

University of California
BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	LIBRARIES—Continued						
2							
3	Bancroft Library—Regional Oral						
4	History—Continued						
5	Lib business officer I -----	1	1	1	863-1,048	12,576	12,576
6	Librarian III -----	38.27	53	53	820-996	599,676	599,676
7	Adm asst III -----	2.89	2	2	710-863	20,208	20,208
8	Library asst IV -----	2.21	4.50	4.50	710-863	42,336	42,336
9	Librarian II -----	38.34	43.25	43.25	692-883	423,171	423,171
10	Storkeeper II -----	1	1	1	644-783	9,396	9,396
11	Adm asst -----	0.33	-	-	644-783	-	-
12	Librarian I -----	10.39	7.25	7.25	627-692	58,236	58,236
13	Adm asst II -----	1.78	3	3	614-746	24,360	24,360
14	Sr tab machine opr -----	1	1	1	614-746	8,112	8,112
15	Mail clerk II -----	1	1	1	614-746	8,952	8,952
16	Library asst III -----	31.33	37.75	37.75	614-746	322,242	322,242
17	Sr library bookmender -----	5	5	5	599-728	40,080	40,080
18	Sr offset duplicat mach opr -----	1	1	1	571-692	8,304	8,304
19	Storekeeper I -----	0.68	1	1	556-676	7,368	7,368
20	Automotive equipt opr II -----	1	1	1	556-710	7,368	7,368
21	Prin clerk -----	1.33	1	1	530-644	7,368	7,368
22	Tab machine opr -----	1	1	1	530-644	7,008	7,008
23	Mail clerk I -----	2	2	2	530-644	15,456	15,456
24	Secretary II -----	1	1	1	530-644	7,728	7,728
25	Library asst II -----	42.08	47	47	530-644	331,335	331,335
26	Offset duplicating mach opr -----	1	1	1	517-628	7,536	7,536
27	Secretary I (shorthand) -----	0.78	1	1	480-584	6,516	6,516
28	Sr clerk -----	5.72	6	6	457-556	36,708	36,708
29	Sr typist-clerk A -----	2.58	3	3	457-556	17,880	17,880
30	Secretary I -----	3.01	4	4	457-556	24,840	24,840
31	Library asst I -----	90.17	91.75	91.75	457-556	546,612	546,612
32	Library bookmender -----	1.96	2	2	457-556	13,344	13,344
33	Clerk -----	0.54	-	-	405-492	-	-
34	Typist-clerk -----	0.75	1	1	405-492	5,100	5,100
35	Library—Morrison:						
36	Library asst III -----	1	1	1	614-746	8,952	8,952
37	Library asst I -----	1.44	1.50	1.50	457-556	8,436	8,436
38	General assistance -----	212.45	107.33	107.33	(986,280)	556,698	556,698
39							
40	Subtotals -----	555.19	490.85	490.85	\$3,908,067	\$3,948,406	\$3,948,406
41	Less: Summer Quarter Offset:						
42	General assistance -----	-16.42	-	-	-142,957	-	-
43							
44	Totals, Libraries -----	538.77	490.85	490.85	\$3,765,110	\$3,948,406	\$3,948,406
45							
46	UNIVERSITY EXTENSION						
47							
48	University Extension:						
49	Dean of university extension -----	1	1	1	\$2,158	\$25,900	\$25,900
50	Asst dean -----	0.25	1	1	1,667	20,000	20,000
51	Assoc dean -----	1	1	1	1,642	19,700	19,700
52	University extension specialist -----	2.50	4.50	4.50	1,375-2,017	81,250	81,250
53	Staff officer II -----	0.75	-	-	1,273-1,548	-	-
54	Prin adm analyst I -----	1	1	1	1,155-1,405	16,860	16,860
55	Program promotion mgr II -----	1	1	1	1,155-1,405	16,860	16,860
56	Assoc university extension specialist -----	6.67	9	9	1,058-1,275	122,799	122,799
57	Sr adm analyst -----	0.92	-	-	1,048-1,273	-	-
58	Adm services off II -----	0.08	2	2	1,048-1,273	25,152	25,152
59	Adm analyst -----	1	1	1	863-1,048	12,276	12,276
60	Accountant -----	0.92	-	-	863-1,048	-	-
61	Sr artist -----	1	1	1	842-1,023	12,276	12,276
62	Asst university extension specialist -----	5.98	5	5	825-1,000	55,399	55,399
63	Communications production asst III -----	1	1	1	821-998	11,976	11,976
64	Writer III -----	1	1	1	821-998	11,676	11,676
65	Supvr, reproduction section -----	1	1	1	821-998	11,400	11,400
66	Supvr teacher educ -----	2.30	-	-	748-1,292	-	-
67	Supvr of teaching -----	3	-	-	748-1,292	-	-
68	Deptl adm asst III -----	0.75	-	-	710-863	-	-
69	Program rep II -----	1	1	1	710-863	10,104	10,104
70	Asst adm analyst -----	1	1	1	710-863	10,104	10,104
71	Jr university extension specialist -----	-	1	1	700-750	9,000	9,000
72	Artist -----	0.91	1	1	692-842	8,736	8,736
73	Adm asst -----	7	7	7	644-783	65,772	65,772
74	Deptl adm asst II -----	1	1	1	614-746	8,520	8,520
75	Adm asst II -----	0.25	1	1	614-746	8,112	8,112
76	Program rep I -----	2.83	2	2	614-746	15,840	15,840
77	Prin clerk -----	10.94	12	12	530-644	84,720	84,720
78	Prin typist-clerk -----	1	1	1	530-644	7,728	7,728
79	Secretary II -----	2.08	1	1	530-644	7,728	7,728
80	Program asst I -----	11.57	15	15	530-644	104,736	104,736
81	Offset duplicating mach opr -----	2.95	3	3	517-628	21,072	21,072
82	Sr typist-clerk B -----	0.19	-	-	480-584	-	-
83	Secty I (shorthand) -----	2.88	4	4	480-584	27,084	27,084
84							
85							
86							

University of California
BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	UNIVERSITY EXTENSION—Continued						
2							
3	UNIVERSITY EXTENSION—Continued						
4	Cashier -----	0.84	1	1	457-556	5,760	5,760
5	Sr clerk -----	8.17	9	9	457-556	51,912	51,912
6	Sr typist-clerk A -----	18.74	16	16	457-556	92,556	92,556
7	Sr duplicating mach opr -----	1	1	1	457-556	5,628	5,628
8	Clerk -----	1.50	2	2	405-492	11,808	11,808
9	Duplicating mach opr -----	1.52	3	3	405-492	14,940	14,940
10	Typist-clerk -----	1.53	2	2	405-492	10,080	10,080
11	General assistance -----	113.16	118.25	118.25	(1,151,667)	1,264,542	1,264,542
12	Totals, University Extension -----	225.18	233.75	233.75	\$2,129,041	\$2,290,006	\$2,290,006
13							
14	PUBLIC SERVICE						
15							
16	School of Law—Law Review:						
17	Prin clerk -----	0.99	1	1	\$530-644	\$7,728	\$7,728
18	Business Administration:						
19	Assoc resident -----a—9 months—						
20	state funds -----	0.15	-	-	1,092-1,483	-	-
21	Sr adm analyst -----	0.89	-	-	1,048-1,273	-	-
22	Secretary II -----	0.31	-	-	530-644	-	-
23	Secty I (shorthand) -----	0.12	-	-	480-584	-	-
24	University Arts Center:						
25	Director -----	0.50	0.50	0.50	1,341-2,833	13,750	13,750
26	Specialist -----	-	1	1	1,305-1,624	15,660	15,660
27	Adm services off II -----	0.31	1	1	1,048-1,273	13,200	13,200
28	Assoc specialist -----	0.83	-	-	996-1,211	-	-
29	Writer III -----	1	2	2	821-998	21,828	21,828
30	Asst specialist -----	1.50	2	2	782-904	19,464	19,464
31	Sr maint man -----	1	1	1	764-884	9,612	9,612
32	Museum scientist -----	-	1	1	746-905	8,952	8,952
33	Adm asst III -----	0.25	-	-	710-863	-	-
34	Princ museum preparator -----	1	1	1	676-821	9,612	9,612
35	Maint man -----	0.25	-	-	628-728	-	-
36	Adm asst II -----	1.67	1	1	614-746	8,304	8,304
37	Secty II -----	0.30	1	1	530-644	6,672	6,672
38	Secty I (shorthand) -----	0.86	-	-	480-584	-	-
39	Secty I -----	0.92	1	1	457-556	7,368	7,368
40	Adm stipend -----	-	-	-	-	2,000	2,000
41	Arts and Lectures:						
42	Mgr, central stage service -----	0.25	1	1	1,048-1,273	13,860	13,860
43	Mgr II, arts & lectures -----	1	1	1	1,048-1,273	15,276	15,276
44	Production mgr—theater arts -----	0.75	-	-	905-1,100	-	-
45	Program rep III -----	0.25	1	1	821-998	10,860	10,860
46	Writer III -----	0.67	1	1	821-998	10,860	10,860
47	Writer II -----	0.33	-	-	676-821	-	-
48	Adm asst -----	1	1	1	644-783	9,396	9,396
49	Deptl adm asst II -----	1	1	1	614-746	8,520	8,520
50	Secty II -----	0.65	-	-	530-644	-	-
51	Sr typist-clerk B -----	1.38	3	3	480-584	18,024	18,024
52	Cashier -----	2.44	3	3	457-556	17,916	17,916
53	Sr typist-clerk A -----	0.92	-	-	457-556	-	-
54	Auditorium—Theater Program:						
55	Prin clerk -----	0.53	1	1	530-644	6,672	6,672
56	Watchman/museum guard -----	2	2	2	517-628	14,556	14,556
57	General assistance -----	58.94	21.05	21.05	(451,665)	126,707	126,707
58	Totals, Public Service -----	84.96	49.55	49.55	\$681,693	\$396,797	\$396,797
59							
60	MAINTENANCE AND OPERATION						
61	OF PLANT						
62							
63	Bodega Marine Lab:						
64	Sr maint man -----	0.90	1	1	\$764-884	\$10,608	\$10,608
65	Maint man -----	1.98	2	2	628-728	16,440	16,440
66	Custodian/matron -----	0.90	1	1	480-584	6,672	6,672
67	Building Maintenance:						
68	Sr maint man -----	2	2	2	764-884	21,216	21,216
69	Storekeeper II -----	1	1	1	644-783	9,396	9,396
70	Maint man -----	0.98	1	1	628-728	8,736	8,736
71	Guard -----	3	3	3	571-692	24,912	24,912
72	Storekeeper I -----	0.99	1	1	556-676	8,112	8,112
73	Sr clerk -----	0.98	1	1	457-556	5,484	5,484
74	Sr typist-clerk A -----	2	2	2	457-556	12,732	12,732
75	Grounds Maintenance:						
76	Sr landscape architect -----	1	1	1	1,155-1,405	16,860	16,860
77							
78							
79							
80							
81							

For footnotes see the end of this campus presentation.

University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	MAINTENANCE AND OPERATION						
2	OF PLANT—Continued						
3							
4							
5	Janitorial Service:				SALARY RANGE		
6	Custodian supvr II-----	1	1	1	821-998	11,976	11,976
7	Custodian supvr I-----	3.33	4	4	710-863	40,464	40,464
8	Cook-housekeeper-----	2	2	2	457-556	13,344	13,344
9	Maid/housekeeping aid-----	0.99	1	1	425-517	6,204	6,204
10	Police: b						
11	Chief of police-----	0.74	-	-	2,190	-	-
12	Adm services off I-----	1	-	-	863-1,048	-	-
13	Secretary II-----	0.42	-	-	530-644	-	-
14	Secretary I (shorthand)-----	0.58	-	-	480-584	-	-
15	Superintendence:						
16	Administrator, physical plant-----	0.97	1	1	1,548	18,576	18,576
17	Asst physical plant adm-----	0.92	1	1	1,213-1,475	14,556	14,556
18	Sr supt of grounds & bldgs-----	2	2	2	1,100-1,337	32,088	32,088
19	Supt of grounds & bldgs-----	1	1	1	973-1,183	14,196	14,196
20	Architect asst-----	1	-	-	905-1,100	-	-
21	Craft foreman-----	1	1	1	905-1,048	12,576	12,576
22	Accountant-----	1	1	1	863-1,048	12,576	12,576
23	Adm asst-----	2	2	2	644-783	18,792	18,792
24	Deptl adm asst II-----	1.01	1	1	614-746	8,304	8,304
25	Prin clerk-----	3	3	3	530-644	22,464	22,464
26	Secretary II-----	1.12	1	1	530-644	7,008	7,008
27	Key punch operator-----	0.98	1	1	492-599	6,204	6,204
28	Secretary I (shorthand)-----	1.69	2	2	480-584	12,420	12,420
29	Sr clerk-----	1.82	2	2	457-556	11,820	11,820
30	Sr typist-clerk A-----	0.97	1.50	1.50	457-556	9,174	9,174
31	Messenger-----	0.97	1	1	405-492	5,100	5,100
32	Superintendence—Richmond						
33	Field Station:						
34	Assoc develmt engineer-----	1	1	1	1,155-1,405	15,660	15,660
35	Supt of grounds & bldgs-----	1	1	1	973-1,183	14,196	14,196
36	Sr adm asst-----	0.23	0.25	0.25	821-998	2,994	2,994
37	Storekeeper III-----	1	1	1	746-905	10,860	10,860
38	Lab asst III-----	1	1	1	676-821	9,852	9,852
39	Storekeeper I-----	1	1	1	556-676	8,112	8,112
40	Prin clerk-----	1	1	1	530-644	7,728	7,728
41	Secretary II-----	0.50	0.50	0.50	530-644	3,864	3,864
42	Sr typist-clerk A-----	2	2	2	457-556	13,344	13,344
43	Utilities:						
44	Assoc engineer-----	1	1	1	1,100-1,337	16,044	16,044
45	White Mountain Station:						
46	Supt of grounds & bldgs-----	-	1	1	973-1,183	11,676	11,676
47	Lab business officer I-----	-	0.50	0.50	863-1,048	6,288	6,288
48	Automotive mechanic-----	-	1	1	728-842	8,736	8,736
49	Maint man-----	-	1	1	628-728	7,536	7,536
50	Typist-clerk-----	-	0.50	0.50	405-492	2,676	2,676
51	General assistance-----	685.41	598.11	598.11	(7,160,255)	6,459,162	6,459,162
52	Subtotals-----	742.38	657.36	657.36	\$7,695,375	\$7,017,738	\$7,017,738
53	Less: Summer Quarter Offset:						
54	General assistance-----	-13.92	-	-	-76,552	-	-
55							
56							
57	Totals, Maintenance and Operation of						
58	Plant-----	728.46	657.36	657.36	\$7,618,823	\$7,017,738	\$7,017,738
59							
60							
61	STUDENT SERVICES						
62							
63	Admissions Office:						
64	Admissions officer-----	1	1	1	\$1,750	\$21,000	\$21,000
65	Staff officer II-----	0.71	1	1	1,273-1,548	17,268	17,268
66	Staff officer I-----	0.81	1	1	1,155-1,405	14,196	14,196
67	Adm services off I-----	1.01	1	1	863-1,048	11,124	11,124
68	Sr adm asst-----	1	1	1	821-998	11,976	11,976
69	Asst III-----	2.88	3	3	710-863	30,312	30,312
70	Adm asst-----	2	2	2	644-783	18,132	18,132
71	Office supvr I-----	0.83	1	1	614-746	7,008	7,008
72	Asst II-----	8.13	8.80	8.80	614-746	69,144	69,144
73	Secretary III-----	0.58	-	-	614-746	-	-
74	Keypunch supvr I-----	0.67	1	1	571-692	7,920	7,920
75	Prin clerk-----	0.88	2	2	530-644	13,032	13,032
76	Asst I-----	3.37	3	3	530-644	19,704	19,704
77	Secretary II-----	1.16	1	1	530-644	7,536	7,536
78	Keypunch operator-----	0.33	-	-	492-599	-	-
79	Sr typist-clerk B-----	0.12	-	-	480-584	-	-
80	Secretary I (shorthand)-----	3.17	4	4	480-584	25,008	25,008
81	Sr clerk-----	8.80	9.20	9.20	457-556	53,301	53,301
82	Sr typist-clerk A-----	0.76	2	2	457-556	10,968	10,968
83	Secretary I-----	0.31	-	-	457-556	-	-
84							
85	For footnotes see the end of this campus presentation.						
86							

University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2							
3							
4	Admissions Office—Continued				SALARY RANGE		
5	Clerk -----	0.65	-	-	405-492	-	-
6	Typist-clerk -----	0.25	-	-	405-492	-	-
7	Campus Facilities & Regulations:						
8	Staff officer I -----	1	1	1	1,155-1,405	14,556	14,556
9	Chancellor's Office Special Projects:						
10	Asst to the chancellor -----	-	1	1	1,617-1,792	19,500	19,500
11	Staff officer I -----	-	1	1	1,155-1,405	16,860	16,860
12	Adm analyst -----	-	1	1	863-1,048	12,576	12,576
13	Counselor II -----	-	3	3	710-863	25,992	25,992
14	Adm asst II -----	-	1	1	614-746	8,112	8,112
15	Counselor I -----	-	4	4	614-746	29,640	29,640
16	Sr typist-clerk A -----	-	2	2	457-556	12,156	12,156
17	Typist-clerk -----	-	1	1	405-492	5,100	5,100
18	Counseling Center:						
19	Counseling center mgr -----	1	1	1	1,708	20,500	20,500
20	Consulting physician -----	0.08	0.12	0.12	1,465	2,110	2,110
21	Counseling psychologist III -----	1.75	2.50	2.50	1,213-1,475	43,410	43,410
22	Counseling psychologist II -----	6.66	6.25	6.25	1,100-1,337	96,615	96,615
23	Counseling psychologist I -----	4.59	6	6	998-1,213	77,664	77,664
24	Occupational advisor -----	1	1	1	746-905	10,608	10,608
25	Counselor II -----	1.18	2.49	2.49	710-863	23,648	23,648
26	Deptl adm asst II -----	0.69	0.75	0.75	614-746	6,552	6,552
27	Counselor I -----	0.49	0.60	0.60	614-746	4,636	4,636
28	Psychometrist -----	0.15	1	1	614-746	7,728	7,728
29	Prin clerk -----	1.78	1	1	530-644	6,672	6,672
30	Secretary II -----	1.08	1	1	530-644	7,728	7,728
31	Secretary I (shorthand) -----	0.92	1	1	480-584	7,008	7,008
32	Sr clerk -----	1.16	1	1	457-556	6,204	6,204
33	Sr typist-clerk A -----	1.88	3	3	457-556	17,028	17,028
34	Dean of Students:						
35	Dean of students -----	1	1	1	2,317	27,800	27,800
36	Asst dean -----	0.17	0.17	0.17	1,733	3,536	3,536
37	Assoc dean of students—men -----	1.08	1	1	1,608	19,300	19,300
38	Director, international house -----	0.50	0.50	0.50	1,525	9,150	9,150
39	Assoc dean of students—women -----	1	1	1	1,517	18,200	18,200
40	Staff officer I -----	1	1	1	1,155-1,405	13,860	13,860
41	Assoc dean of students -----	2.92	3	3	998-1,213	43,668	43,668
42	Adm analyst -----	1	1	1	863-1,048	12,576	12,576
43	Asst dean of students -----	7.88	8.50	8.50	863-1,048	99,666	99,666
44	Adm asst -----	4	4	4	644-783	36,708	36,708
45	Counselor I -----	0.96	1	1	614-746	7,536	7,536
46	Prin clerk -----	3.04	3	3	530-644	21,408	21,408
47	Secretary II -----	3.67	4	4	530-644	28,416	28,416
48	Sr steno -----	0.67	-	-	480-584	-	-
49	Secretary I (shorthand) -----	3.84	5.50	5.50	480-584	34,896	34,896
50	Sr clerk -----	3.19	4	4	457-556	22,500	22,500
51	Sr typist-clerk A -----	2.88	4	4	457-556	23,076	23,076
52	Adm stipend -----	-	-	-	-	2,008	2,008
53	Grants and Loans:						
54	Sr adm analyst -----	1	1	1	1,048-1,273	14,556	14,556
55	Asst dean of students -----	2	3	3	863-1,048	35,712	35,712
56	Sr adm asst -----	0.59	-	-	821-998	-	-
57	Adm asst II -----	0.33	1	1	614-746	8,112	8,112
58	Asst II -----	1	1	1	614-746	8,952	8,952
59	Counselor I -----	2.61	3	3	614-746	23,256	23,256
60	Prin clerk -----	3.17	4	4	530-644	27,384	27,384
61	Asst I -----	0.42	-	-	530-644	-	-
62	Secretary I (shorthand) -----	0.65	-	-	480-584	-	-
63	Sr clerk -----	4.35	5.50	5.50	457-556	31,446	31,446
64	Sr typist-clerk A -----	4.08	3	3	457-556	18,480	18,480
65	Secretary I -----	0.17	1	1	457-556	6,060	6,060
66	Scholarships:						
67	Sr adm asst -----	1	1	1	821-998	11,976	11,976
68	Adm asst II -----	1	1	1	614-746	8,304	8,304
69	Prin clerk -----	0.50	1	1	530-644	7,008	7,008
70	Secretary II -----	0.50	0.50	0.50	530-644	3,864	3,864
71	Sr steno -----	0.94	1	1	480-584	6,360	6,360
72	Sr typist-clerk A -----	0.50	0.50	0.50	457-556	2,814	2,814
73	Housing Service:						
74	Supvr of housing services III -----	1	1	1	950-1,155	13,860	13,860
75	asst III -----	1	1	1	710-863	9,852	9,852
76	Prin clerk -----	2	2	2	530-644	15,456	15,456
77	Secretary I (shorthand) -----	1	1	1	480-584	6,360	6,360
78	Sr typist-clerk A -----	6.39	7	7	457-556	41,280	42,280
79	Typist-clerk -----	0.49	-	-	405-492	-	-
80	Orientations:						
81	Staff officer II -----	1	1	1	1,273-1,548	16,860	16,860
82	Prin clerk -----	0.66	1	1	530-644	6,672	6,672
83	Sr clerk -----	0.33	-	-	457-556	-	-

For footnotes see the end of this campus presentation.

University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2							
3							
4	Educational Career Services:				SALARY RANGE		
5	Educational placement officer -----	0.94	1	1	1,533	18,400	18,400
6	Prin placement interviewer -----	1	1	1	905-1,100	13,200	13,200
7	Sr placement interviewer -----	2	2	2	821-998	23,952	23,952
8	Placement interviewer -----	2	2	2	710-863	19,308	19,308
9	Adm asst -----	0.93	1	1	644-783	8,952	8,952
10	Prin clerk -----	1.04	1	1	530-644	7,008	7,008
11	Secretary II -----	3.40	5	5	530-644	33,876	33,876
12	Sr clerk -----	0.71	1	1	457-556	6,060	6,060
13	Sr typist-clerk A -----	1.79	1	1	457-556	6,672	6,672
14	Secretary I -----	0.85	-	-	457-556	-	-
15	Typist-clerk -----	0.23	0.50	0.50	405-492	2,430	2,430
16	International Education Office:						
17	Staff officer I -----	0.83	1	1	1,155-1,405	16,860	16,860
18	Assoc dean of students -----	0.17	-	-	998-1,213	-	-
19	Adm asst -----	1	1	1	644-783	9,396	9,396
20	Registrar's Office:						
21	Registrar -----	1	1	1	1,900	22,800	22,800
22	Computer operations supvr I -----	1	1	1	905-1,100	13,200	13,200
23	Adm services off I -----	1.69	2	2	863-1,048	25,152	25,152
24	Asst registrar II -----	1.29	1	1	821-998	11,976	11,976
25	Asst programmer -----	0.33	-	-	746-905	-	-
26	Asst registrar I -----	1	1	1	728-884	10,356	10,356
27	Sr computer opr -----	0.44	1	1	710-863	9,168	9,168
28	Prin offset duplicating mach opr -----	0.74	1	1	692-842	8,736	8,736
29	Storekeeper II -----	0.25	-	-	644-783	-	-
30	Adm asst -----	5	5	5	644-783	45,444	45,444
31	Deptl adm asst II -----	1	1	1	614-746	7,728	7,728
32	Adm asst II -----	1.17	2	2	614-746	16,632	16,632
33	Computer opr -----	4.61	5	5	614-746	41,088	41,088
34	Key punch supvr I -----	0.33	1	1	571-692	7,536	7,536
35	Lab asst II -----	0.22	1	1	556-676	6,672	6,672
36	Prin clerk -----	11.60	13	13	530-644	89,880	89,880
37	Tab machine opr -----	0.75	1	1	530-644	6,516	6,516
38	Secretary II -----	0.33	-	-	530-644	-	-
39	Offset duplicating mach opr -----	0.93	1	1	517-628	6,516	6,516
40	Key punch operator -----	2.30	3	3	492-599	18,816	18,816
41	Sr typist-clerk B -----	1.92	2	2	480-584	10,200	10,200
42	Sr clerk -----	24.41	26	26	457-556	152,028	152,028
43	Sr typist-clerk A -----	3.84	4	4	457-556	23,064	23,064
44	Asst key punch operator -----	1.32	-	-	446-517	-	-
45	Stenographer -----	0.08	-	-	446-543	-	-
46	Clerk -----	3.59	4	4	405-492	19,560	19,560
47	Typist-clerk -----	7.23	7	7	405-492	34,500	34,500
48	Student and Alumni Placement Center:						
49	Placement office mgr -----	1	1	1	1,467	17,600	17,600
50	Prin placement interviewer -----	2.48	3	3	905-1,100	38,976	38,976
51	Sr placement interviewer -----	6.69	7	7	821-998	78,732	78,732
52	Placement interviewer -----	7.34	7	7	710-863	64,836	64,836
53	Asst placement interviewer -----	0.58	1	1	644-746	7,728	7,728
54	Prin clerk -----	1.25	2	2	530-644	13,860	13,860
55	Secretary II -----	0.17	-	-	530-644	-	-
56	Secretary I (shorthand) -----	1.83	2	2	480-584	13,680	13,680
57	Sr clerk -----	2.74	2	2	457-556	11,244	11,244
58	Sr typist-clerk A -----	1	1	1	457-556	6,060	6,060
59	Student Health Service:						
60	Administration:						
61	Director, student health svcs -----	1	1	1	2,425	29,100	29,100
62	Adm asst III -----	1	1	1	710-863	10,356	10,356
63	Sr physician diplomate -----	0.30	-	-	1,976-2,403	-	-
64	Assoc physician diplomate -----	0.21	0.50	0.50	1,882-2,288	13,728	13,728
65	Secretary II -----	1	1	1	530-644	7,728	7,728
66	Adm, student health svcs -----	1	1	1	1,483	17,800	17,800
67	Adm asst III -----	0.58	1	1	710-863	9,396	9,396
68	Adm asst II -----	0.54	1	1	614-746	7,368	7,368
69	Adm asst III -----	0.83	1	1	710-863	10,356	10,356
70	Adm asst -----	0.17	-	-	644-783	-	-
71	Sr med record librarian -----	0.67	-	-	764-927	-	-
72	Prin med record librarian -----	1	1	1	764-927	11,124	11,124
73	Sr med record librarian -----	0.33	1	1	710-863	10,356	10,356
74	Sr clerk -----	1	1	1	457-556	6,672	6,672
75	Storekeeper I -----	1	1	1	556-676	8,112	8,112
76	Prin clerk -----	1	1	1	530-644	7,728	7,728
77	Sr typist-clerk A -----	1	1	1	457-556	6,672	6,672
78	Hospital Care—Central Supply:						
79	Nursing supvr -----	0.39	0.67	0.67	884-1,048	8,224	8,224
80	Hospital Care—Dispensary:						
81	Nursing supvr -----	1	1	1	884-1,048	12,576	12,576
82	Head nurse -----	2.94	3	3	801-950	33,408	33,408

University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2	Student Health Service—Continued						
3	Hospital Care—Inpatient Dept:						
4	Supt of nurses II -----	1	1	1	1,074-1,273	15,276	15,276
5	Asst supt of nurses -----	1	1	1	884-1,048	12,576	12,576
6	Nursing supvr -----	2	2	2	884-1,048	25,152	25,152
7	Hospital Care—Laboratory:						
8	Supvng clin lab technologist I -----	0.67	1	1	973-1,183	12,888	12,888
9	Supvng clin lab technologist I -----	1	1	1	884-1,074	12,888	12,888
10	Clin lab technologist II -----	5.79	6	6	801-973	66,816	66,816
11	Lab helper -----	1	1	1	405-492	5,904	5,904
12	Hospital Care—Operating Room:						
13	Nursing supvr -----	0.56	0.33	0.33	884-1,048	4,051	4,051
14	Hospital Care—Pharmacy:						
15	Sr pharmacist -----	1	1	1	1,213-1,405	16,860	16,860
16	Pharmacist -----	2	2	2	1,048-1,213	29,112	29,112
17	Hospital Care—Psychiatry:						
18	Adm asst I -----	-	1	1	530-644	6,516	6,516
19	Hospital Care—Radiology:						
20	Prin X-ray techn -----	1	1	1	764-927	11,124	11,124
21	House and Property:						
22	Sr maint man -----	1	1	1	764-884	10,608	10,608
23	General assistance -----	278.01	235.55	235.55	(2,324,152)	1,872,721	1,872,721
24	Subtotals -----	575.64	570.43	570.43	\$4,881,250	\$4,888,754	\$4,888,754
25	Less: Summer Quarter Offset:						
26	Staff personnel -----	-16.50	-	-	-116,017	-	-
27	General assistance -----	-4.13	-	-	-23,849	-	-
28	Totals, Student Services -----	555.01	570.43	570.43	\$4,741,384	\$4,888,754	\$4,888,754
29	INSTITUTIONAL SERVICES AND						
30	GENERAL EXPENSE						
31	Academic Senate Secretariat:						
32	Secty of academic senate -----	0.50	0.50	0.50	\$1,916	\$11,500	\$11,500
33	Ombudsman -----	0.50	0.50	0.50	1,650	9,900	9,900
34	Sr adm asst -----	1	1	1	821-998	11,976	11,976
35	Adm asst -----	1	1	1	644-783	8,112	8,112
36	Adm asst II -----	1	1	1	614-746	8,520	8,520
37	Secty II -----	1	1	1	530-644	7,728	7,728
38	Secty I (shorthand) -----	1	1	1	480-584	7,008	7,008
39	Sr typist-clerk A -----	-	1	1	457-556	5,484	5,484
40	Adm stipend w/mgt title -----	-	-	-	-	1,999	1,999
41	Central Duplicating Service:						
42	Supvr, reproduction section -----	1	1	1	821-998	11,976	11,976
43	Prin offset duplicating mach opr -----	1	1	1	692-842	10,104	10,104
44	Editor II -----	1.80	2	2	676-821	19,704	19,704
45	Adm asst -----	0.80	-	-	644-783	-	-
46	Deptl adm asst II -----	0.25	1	1	614-746	8,112	8,112
47	Sr offset duplicating mach opr -----	7.67	9	9	571-692	68,100	68,100
48	Prin clerk -----	2.13	3	3	530-644	21,768	21,768
49	Prin typist-clerk -----	4	3	3	530-644	23,184	23,184
50	Secty II -----	1	1	1	530-644	7,728	7,728
51	Offset duplicating mach opr -----	2.79	5	5	517-628	32,364	32,364
52	Deliveryman -----	0.25	-	-	469-571	-	-
53	Sr clerk -----	1.92	1	1	457-556	6,672	6,672
54	Sr duplicating mach opr -----	0.83	-	-	457-556	-	-
55	Business Office:						
56	Equipment Staging:						
57	Storekeeper II -----	-	1	1	644-783	7,728	7,728
58	Sr typist-clerk A -----	0.47	0.50	0.50	457-556	2,880	2,880
59	Mail and Messenger:						
60	Asst business mgr III -----	0.15	0.30	0.30	1,048-1,273	4,258	4,258
61	Asst business mgr II -----	0.15	-	-	863-1,048	-	-
62	Tab supvr -----	0.30	0.30	0.30	710-863	3,106	3,106
63	Mail service supvr -----	2	2	2	710-863	20,712	20,712
64	Mail clerk II -----	2	2	2	614-746	17,904	17,904
65	Prin clerk -----	0.30	0.30	0.30	530-644	2,318	2,318
66	Mail clerk I -----	11.43	13.80	13.80	530-644	100,084	100,084
67	Secty II -----	0.21	0.30	0.30	530-644	2,102	2,102
68	Sr clerk -----	1	1.30	1.30	457-556	8,360	8,360
69	Mailing Room:						
70	Asst business mgr III -----	0.35	0.70	0.70	1,048-1,273	9,937	9,937
71	Asst business mgr II -----	0.35	-	-	863-1,048	-	-
72	Tab supvr -----	0.70	0.70	0.70	710-863	7,249	7,249
73	Mail service supvr -----	1	1	1	710-863	10,356	10,356
74	Mail clerk II -----	3	3	3	614-746	25,776	25,776
75	Prin clerk -----	0.70	0.70	0.70	530-644	5,409	5,409
76	Mail clerk I -----	16.90	20.70	20.70	530-644	151,801	151,801
77	Secretary II -----	0.47	0.70	0.70	530-644	4,905	4,905
78	Sr clerk -----	-	0.70	0.70	457-556	3,939	3,939
79							
80							
81							
82							
83							
84							
85							
86							

University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTITUTIONAL SERVICES AND						
2	GENERAL EXPENSE—Continued						
3							
4	Business Office—Continued						
5	Microscope Pool:				SALARY RANGE		
6	Lab mechanician -----	1	1	1	764-884	10,608	10,608
7	Receiving:						
8	Storekeeper III -----	1	1	1	746-905	10,860	10,860
9	Storekeeper II -----	1	1	1	644-783	8,952	8,952
10	Storekeeper I -----	1.90	2	2	556-676	15,120	15,120
11	Prin clerk -----	1	1	1	530-644	7,728	7,728
12	Sr typist-clerk A -----	2.98	3	3	457-556	18,180	18,180
13	Storehouse:						
14	Storekeeper IV -----	1	1	1	821-998	11,976	11,976
15	Storekeeper III -----	1	1	1	746-905	10,860	10,860
16	Storekeeper II -----	2	2	2	644-783	17,508	17,508
17	Adm asst -----	0.82	-	-	644-783	-	-
18	a asst II -----	-	1	1	614-746	7,368	7,368
19	Storekeeper I -----	7.85	8	8	556-676	61,704	61,704
20	Prin clerk -----	1	2	2	530-644	14,244	14,244
21	Tab machine opr -----	0.64	1	1	530-644	7,728	7,728
22	Sr clerk -----	3.28	4	4	457-556	23,124	23,124
23	Sr typist-clerk A -----	4.28	5	5	457-556	31,248	31,248
24	UC Garage:						
25	Craft foreman -----	1	1	1	905-1,048	12,576	12,576
26	Sr garage mgr -----	1	1	1	842-1,023	12,276	12,276
27	Sr maint man -----	3.75	4	4	764-884	41,928	41,928
28	Adm asst -----	1	1	1	644-783	8,952	8,952
29	Maint man -----	1	2	2	628-728	16,272	16,272
30	Automotive equipt opr II -----	1	1	1	556-710	8,112	8,112
31	Automotive equipt opr I -----	0.39	4	4	505-584	25,776	25,776
32	Sr clerk -----	0.50	1	1	457-556	6,672	6,672
33	Telephone Service:						
34	Communications supvr III -----	-	1	1	801-973	11,676	11,676
35	Communications supvr I -----	-	1	1	614-746	8,952	8,952
36	Supvng communications attendant -----	-	1	1	530-644	7,728	7,728
37	Communications attendant -----	-	10	10	457-556	63,360	63,360
38	Environmental Health and Safety:						
39	Head of -----a -----	0.51	0.50	0.50	1,650-2,100	12,600	12,600
40	Environmental health & safety off -----	1	1	1	1,625	19,500	19,500
41	Sr environmental health & safety tech -----	1.33	2	2	1,213-1,475	33,720	33,720
42	Environmental health and safety						
43	techn -----	3.67	3	3	1,100-1,337	48,132	48,132
44	Diving officer -----	0.17	0.25	0.25	905-1,100	2,994	2,994
45	Environmental health and safety						
46	techn II -----	4	4	4	863-1,048	49,104	49,104
47	Lab tech II -----	2	2	2	746-905	21,468	21,468
48	Pest control foreman -----	1	1	1	710-863	10,356	10,356
49	Environmental health and safety						
50	techn I -----	2.33	3.17	3.17	676-821	26,963	26,963
51	Adm asst -----	1	1	1	644-783	9,396	9,396
52	Pest control operator -----	0.75	1	1	644-783	7,368	7,368
53	Sr typist-clerk B -----	1.19	1	1	480-584	7,008	7,008
54	Sr typist-clerk A -----	0.77	1	1	457-556	5,760	5,760
55	Environmental Health and Safety—						
56	Animal Care:						
57	Campus veterinarian -----	1	1	1	1,708	20,500	20,500
58	Assoc veterinarian-lab animal medic -----	0.46	1	1	1,128-1,371	16,452	16,452
59	Lab techn IV -----	1	1	1	905-1,100	13,200	13,200
60	Lab techn III -----	0.62	1	1	821-998	11,976	11,976
61	Animal resources supervisor -----	1	1	1	783-950	9,396	9,396
62	Lab techn II -----	1	1	1	746-905	10,860	10,860
63	Sr animal techn -----	0.50	1	1	614-746	8,520	8,520
64	Animal techn -----	4.61	5.80	5.80	556-676	42,969	42,969
65	Sr steno -----	-	1	1	480-584	5,904	5,904
66	Secretary I (shorthand) -----	0.45	1	1	480-584	6,672	6,672
67	Animal caretaker -----	0.17	1	1	480-584	6,360	6,360
68	Sr clerk -----	0.58	-	-	457-556	-	-
69	Gifts and Endowments:						
70	Assoc gifts and endowments officer -----	0.42	-	-	2,000	-	-
71	Asst to the chancellor -----	0.75	0.50	0.50	1,617-1,792	10,750	10,750
72	Staff officer II -----	1	1	1	1,273-1,548	17,700	17,700
73	Editor III -----	0.25	1	1	821-998	9,852	9,852
74	Editor II -----	0.53	-	-	676-821	-	-
75	a asst II -----	1	1	1	614-746	8,520	8,520
76	Prin clerk -----	1.45	2	2	530-644	14,322	14,322
77	Secretary II -----	2.70	3	3	530-644	20,376	20,376
78	Sr typist-clerk B -----	0.40	1	1	480-584	5,904	5,904
79	Sr clerk -----	0.63	-	-	457-556	-	-
80	Sr typist-clerk A -----	1.28	1	1	457-556	5,628	5,628
81	Typist-clerk -----	0.08	-	-	405-492	-	-

For footnotes see the end of this campus presentation.

University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	AUXILIARY ENTERPRISES—Continued						
2							
3							
4	Intercollegiate Athletics:				SALARY RANGE		
5	Intercollegiate athletics director --	1	1	1	2,358	28,300	28,300
6	Asst business mgr III -----	1	1	1	1,048-1,273	15,276	15,276
7	Writer IV -----	1	1	1	998-1,213	14,556	14,556
8	Physical therapist III -----	0.58	-	-	905-1,100	-	-
9	Sr adm asst -----	1	1	1	821-998	11,976	11,976
10	Physical therapist II -----	0.42	1	1	821-998	11,400	11,400
11	Coordinator of alumni and public						
12	relations -----	0.67	1	1	770	9,250	9,250
13	Physical therapist I -----	2.04	2	2	764-905	19,812	19,812
14	Asst dir intercollegiate athletics---	1	1	1	742	8,900	8,900
15	Athletic trainer -----	1	1	1	710-863	9,396	9,396
16	Writer II -----	0.50	1	1	676-821	8,520	8,520
17	Supvng groundsman I -----	0.69	2	2	676-821	17,064	17,064
18	Adm asst -----	2.17	2	2	644-783	18,792	18,792
19	Writer I -----	0.50	-	-	614-746	-	-
20	Grounds foreman -----	3.67	3	3	584-710	25,152	25,152
21	Storekeeper I -----	2	2	2	556-676	15,840	15,840
22	Prin clerk -----	3	3	3	530-644	23,184	23,184
23	Secretary II -----	2.87	2	2	530-644	15,456	15,456
24	Secretary I (shorthand) -----	2.06	3	3	480-584	18,792	18,792
25	Sr clerk -----	1.33	2	2	457-556	12,420	12,420
26	Sr typist-clerk A -----	1	1	1	457-556	5,760	5,760
27	Football:						
28	Head coach—intercollegiate						
29	athletics -----	1	1	1	958-2,000	24,000	24,000
30	Asst coach—intercollegiate						
31	athletics -----	7.67	8	8	517-1,617	96,700	96,700
32	Basketball:						
33	Head coach—intercollegiate						
34	athletics -----	1	1	1	958-2,000	16,000	16,000
35	Asst coach—intercollegiate						
36	athletics -----	1	1.50	1.50	517-1,617	15,500	15,500
37	Baseball:						
38	Head coach—intercollegiate						
39	athletics -----	0.75	0.75	0.75	958-2,000	10,500	10,500
40	Asst coach—intercollegiate						
41	athletics -----	-	0.50	0.50	517-1,617	5,000	5,000
42	Crew:						
43	Head coach—intercollegiate						
44	athletics -----	1	1	1	958-2,000	11,500	11,500
45	Automotive mechanic -----	1	1	1	728-842	10,104	10,104
46	Asst coach—intercollegiate						
47	athletics -----	0.75	0.75	0.75	517-1,617	7,999	7,999
48	Swimming:						
49	Head coach—intercollegiate						
50	athletics -----	0.25	0.25	0.25	958-2,000	3,025	3,025
51	Asst coach—intercollegiate						
52	athletics -----	0.30	0.50	0.50	517-1,617	3,100	3,100
53	Tennis:						
54	Head coach—intercollegiate						
55	athletics -----	0.42	0.50	0.50	958-2,000	6,825	6,825
56	Track:						
57	Head coach—intercollegiate						
58	athletics -----	-	1	1	958-2,000	14,000	14,000
59	Asst coach—intercollegiate						
60	athletics -----	2	2	2	517-1,617	24,000	24,000
61	Waterpolo:						
62	Head coach—intercollegiate						
63	athletics -----	0.25	0.25	0.25	958-2,000	3,025	3,025
64	Asst coach—intercollegiate						
65	athletics -----	0.20	-	-	517-1,617	-	-
66	Parking System:						
67	Parking supvr III -----	1	1	1	821-998	11,400	11,400
68	Parking supvr I -----	1	1	1	614-746	8,952	8,952
69	Lab asst II -----	1	1	1	556-676	7,368	7,368
70	Prin clerk -----	1	1	1	530-644	7,728	7,728
71	Parking attendant -----	8	8	8	530-644	58,944	58,944
72	Cashier -----	1.05	1	1	457-556	5,484	5,484
73	Sr clerk -----	0.57	-	-	457-556	-	-
74	Sr typist-clerk A -----	0.25	1	1	457-556	5,760	5,760
75	Typist-clerk -----	0.83	1	1	405-492	4,860	4,860
76	Strawberry Canyon:						
77	Recreation supvr III -----	1	1	1	905-1,100	12,576	12,576
78	General assistance -----	473.27	384.73	384.73	(2,134,684)	1,992,747	1,992,747
79							
80	Totals, Auxiliary Enterprises-----	594.56	513.73	513.73	\$3,284,189	\$3,260,855	\$3,260,855

University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1							
2	SUMMER QUARTER						
3							
4	Faculty -----	195.50	-	-	\$2,576,403	-	-
5	Teaching asst -----	48.75	-	-	340,407	-	-
6	Staff personnel -----	29.25	-	-	191,845	-	-
7	General assistance -----	73.62	-	-	466,638	-	-
8							
9	Totals, Summer Quarter -----	347.12	-	-	\$3,575,293	-	-
10	Merits and Promotions:						
11	Academic -----	-	-	-	-	\$291,801	\$291,801
12	Staff personnel -----	-	-	-	-	151,041	151,041
13	Provisions for Allocations:						
14	General assistance -----	-	8	8	(-)	48,006	48,006
15							
16	TOTALS, BERKELEY CAMPUS ----	8,128.97	7,937.82	7,937.82	\$83,332,179	\$84,959,584	\$84,959,584

^a Subject matter or classification specialty.

^b Transferred to Institutional Services and General Expense effective July 1, 1970.

^c Transferred from Maintenance and Operation of Plant effective July 1, 1970.

17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68
69
70
71
72
73
74
75
76
77
78
79
80
81
82
83
84
85
86

DAVIS CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION						
2	Chancellor's Office:				SALARY RANGE		
3	Chancellor -----	1	1	1	\$3,500	\$42,000	\$42,000
4	Vice chancellor -----	1.42	1	1	1,917-2,958	35,500	35,500
5	Asst chancellor -----	1.50	1	1	1,892-1,942	23,299	23,299
6	Special asst to the chancellor -----	0.24	-	-	1,750	-	-
7	Development officer -----	1	-	-	1,542	-	-
8	Special asst to the vice chancellor -----	0.25	-	-	1,525	-	-
9	Supvng EDP systems analyst -----	-	1	1	1,337-1,626	16,044	16,044
10	Educational facility planner -----	0.25	-	-	1,155-1,405	-	-
11	Staff officer I -----	1	1	1	1,155-1,405	16,452	16,452
12	Sr facility requirements analyst -----	0.25	-	-	1,048-1,273	-	-
13	Sr adm analyst -----	1	1	1	1,048-1,273	12,888	12,888
14	Adm analyst -----	0.97	1	1	863-1,048	10,356	10,356
15	Budget analyst -----	0.50	-	-	863-1,048	-	-
16	Sr adm asst -----	1.33	1	1	821-998	11,124	11,124
17	Asst programmer -----	0.25	-	-	746-905	-	-
18	Asst adm analyst -----	0.25	-	-	710-863	-	-
19	Deptl adm asst II -----	0.50	-	-	614-746	-	-
20	Prin clerk -----	2.10	1	1	530-644	7,188	7,188
21	Secretary II -----	3.55	4	4	530-644	26,064	26,064
22	Sr typist-clerk B -----	0.34	-	-	480-584	-	-
23	Sr steno -----	0.16	-	-	480-584	-	-
24	Secretary I (shorthand) -----	0.35	1	1	480-584	6,360	6,360
25	Sr clerk -----	0.92	1	1	457-556	5,628	5,628
26	Sr typist-clerk A -----	0.49	-	-	457-556	-	-
27	Clerk -----	-	1	1	405-492	5,100	5,100
28	Typist-clerk -----	0.13	-	-	405-492	-	-
29	Prov for 6-months nonacademic merit -----	-	-	-	-	350	350
30	Vice Chancellor—Academic Affairs:						
31	Vice chancellor -----	0.48	0.80	0.80	1,917-2,958	18,400	18,400
32	Sr adm analyst -----	0.75	1	1	1,048-1,273	14,196	14,196
33	Sr adm asst -----	0.75	1	1	821-998	11,976	11,976
34	Adm asst II -----	0.75	1	1	614-746	7,920	7,920
35	Prin clerk -----	1.52	2	2	530-644	13,344	13,344
36	Sr typist-clerk B -----	0.75	1	1	480-584	6,060	6,060
37	Sr steno -----	0.75	1	1	480-584	5,760	5,760
38	Sr typist-clerk A -----	0.68	-	-	457-556	-	-
39	Summer differential -----	-	-	-	-	6,000	6,000
40	Adm stipend -----	-	-	-	-	640	640
41	Prov for 6-months nonacademic merit -----	-	-	-	-	253	253
42	Vice Chancellor—Student Affairs:						
43	Vice chancellor -----	0.21	1	1	1,917-2,958	30,000	30,000
44	Asst chancellor -----	0.75	1	1	1,892-1,942	23,299	23,299
45	Adm asst II -----	0.10	1	1	614-746	7,920	7,920
46	Secretary II -----	0.50	-	-	530-644	-	-
47	Sr typist-clerk B -----	0.52	-	-	480-584	-	-
48	Sr steno -----	0.75	2	2	480-584	11,820	11,820
49	Provision for 6 months nonacademic merit -----	-	-	-	-	161	161
50	Vice Chancellor Business and Finance:						
51	Vice chancellor -----	0.75	1	1	1,917-2,958	25,800	25,800
52	Special asst to the vice chancellor -----	0.75	1	1	1,525	18,300	18,300
53	Sr adm analyst -----	0.33	-	-	1,048-1,273	-	-
54	Adm analyst -----	-	1	1	863-1,048	11,976	11,976
55	Asst business mgr II -----	0.25	1	1	863-1,048	12,576	12,576
56	Adm asst II -----	0.67	1	1	614-746	8,520	8,520
57	Secretary II -----	0.08	-	-	530-644	-	-
58	Sr steno -----	-	1	1	480-584	6,360	6,360
59	Vice Chancellor University and Public Programs:						
60	Vice chancellor -----	0.38	1	1	1,917-2,958	25,060	25,060
61	Secretary II -----	0.75	1	1	530-644	6,672	6,672
62	Office of Planning and Analysis:						
63	Asst chancellor -----	0.75	1	1	1,892-1,942	22,699	22,699
64	Budget officer -----	1	1	1	1,625	19,500	19,500
65	Educational facility planner -----	0.17	-	-	1,155-1,405	-	-
66	Sr facility requirements analyst -----	0.33	1	1	1,048-1,273	12,576	12,576
67	Sr budget analyst -----	0.25	1	1	1,048-1,273	12,576	12,576
68	Facility requirements analyst -----	1	1	1	863-1,048	10,356	10,356
69	Adm analyst -----	0.71	1	1	863-1,048	10,356	10,356
70	Budget analyst -----	1.25	1	1	863-1,048	10,860	10,860
71	Asst programmer -----	0.75	1	1	746-905	10,356	10,356
72	Adm asst III -----	0.67	2	2	710-863	17,472	17,472
73	Asst adm analyst -----	0.08	-	-	710-863	-	-
74	Asst budget analyst -----	0.72	1	1	710-863	8,952	8,952
75	Adm asst II -----	0.08	-	-	614-746	-	-
76	Prin clerk -----	0.75	-	-	530-644	-	-
77	Secretary II -----	0.75	1	1	530-644	6,672	6,672
78	Sr typist-clerk B -----	0.75	2	2	480-584	11,820	11,820
79							
80							
81							
82							
83							
84							
85							
86							

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4	Research Contracts and Grants:				SALARY RANGE		
5	Adm analyst -----	0.25	-	-	863-1,048	-	-
6	Adm asst III -----	0.25	-	-	710-863	-	-
7	Prin clerk -----	0.24	-	-	530-644	-	-
8	Office of Research Development:						
9	Adm analyst -----	1.02	2	2	863-1,048	24,252	24,252
10	Adm asst III -----	0.08	-	-	710-863	-	-
11	Prin clerk -----	0.75	1	1	530-644	7,008	7,008
12	Sr typist-clerk A -----	0.75	1	1	457-556	5,904	5,904
13	Chancellor Emeritus:						
14	Adm asst IV -----	1	1	1	821-998	11,976	11,976
15	Accounting Office:						
16	Accounting officer -----	1	1	1	1,667	19,999	19,999
17	Sr accountant -----	2	3	3	1,048-1,273	43,752	43,752
18	Accountant -----	4.90	6	6	863-1,048	68,496	68,496
19	Sr adm asst -----	1	1	1	821-998	9,852	9,852
20	a asst III -----	-	1	1	710-863	10,356	10,356
21	Asst accountant -----	1	-	-	710-863	-	-
22	Adm asst -----	0.83	-	-	644-783	-	-
23	Adm asst II -----	0.39	0.50	0.50	614-746	3,960	3,960
24	a asst II -----	3.33	7	7	614-746	55,080	55,080
25	Prin clerk -----	4.33	-	-	530-644	-	-
26	a asst I -----	3.17	5	5	530-644	33,744	33,744
27	Secretary II -----	1	1	1	530-644	6,672	6,672
28	Sr typist-clerk B -----	2.03	2	2	480-584	11,820	11,820
29	Sr steno -----	0.04	-	-	480-584	-	-
30	Sr clerk -----	23.36	24.50	24.50	457-556	148,986	148,986
31	Sr typist clerk A -----	0.83	-	-	457-556	-	-
32	Clerk -----	0.08	-	-	405-492	-	-
33	Prov for 6 months nonacademic	-	-	-	-	1,473	1,473
34	merit -----	-	-	-	-	-	-
35	Architect & Engineers:						
36	Campus architect -----	1	1	1	1,850	22,200	22,200
37	Sr architect -----	-	0.50	0.50	1,337-1,626	9,288	9,288
38	Principal planner -----	-	0.50	0.50	1,337-1,626	9,522	9,522
39	Sr engineer -----	-	1	1	1,273-1,548	18,360	18,360
40	Sr landscape architect -----	-	0.50	0.50	1,155-1,405	8,430	8,430
41	Asst business mgr I -----	-	0.50	0.50	676-821	4,368	4,368
42	Building Program Clearing Account:						
43	Sr architect -----	0.92	1	1	1,337-1,626	17,700	17,700
44	Principal planner -----	1	1	1	1,337-1,626	18,372	18,372
45	Prin constrn inspector -----	1	1	1	1,273-1,548	18,576	18,576
46	Sr engineer -----	2	1	1	1,273-1,548	18,360	18,360
47	Associate architect -----	2.33	1	1	1,155-1,405	16,860	16,860
48	Sr constrn inspector -----	1	1	1	1,155-1,405	16,860	16,860
49	Sr landscape architect -----	1	0.50	0.50	1,155-1,405	8,430	8,430
50	Assoc engineer -----	0.92	1	1	1,100-1,337	14,916	14,916
51	Assoc constrn inspector -----	10.58	10	10	1,048-1,273	152,040	152,040
52	Asst business mgr III -----	1	1	1	1,048-1,273	15,276	15,276
53	Arch asst -----	1	1	1	905-1,100	12,276	12,276
54	Asst engineer -----	0.67	-	-	905-1,100	-	-
55	Asst constrn inspector -----	1	1	1	863-1,048	12,576	12,576
56	Asst business mgr II -----	0.25	-	-	863-1,048	-	-
57	Arch draftsman -----	1	1	1	821-950	11,400	11,400
58	Asst business mgr I -----	1	0.50	0.50	676-821	4,368	4,368
59	Prin clerk -----	1.05	1	1	530-644	6,360	6,360
60	Secretary II -----	2	2	2	530-644	15,456	15,456
61	Sr steno -----	1	-	-	480-584	-	-
62	Sr clerk -----	0.35	-	-	457-556	-	-
63	Prov for 6 months nonacademic	-	-	-	-	250	250
64	merit -----	-	-	-	-	-	-
65	Business Services Office:						
66	Sr steno -----	1	-	-	480-584	-	-
67	Cashier:						
68	Cashier's office mgr II -----	0.67	1	1	821-998	11,400	11,400
69	Cashier's office mgr I -----	0.33	-	-	710-863	-	-
70	Sr cashier -----	0.92	1	1	530-644	7,008	7,008
71	Cashier -----	4.03	4	4	457-556	23,064	23,064
72	Sr typist-clerk A -----	-	1	1	457-556	5,484	5,484
73	Prov for 6 months nonacademic	-	-	-	-	308	308
74	merit -----	-	-	-	-	-	-
75	Personnel Office:						
76	Personnel officer -----	1	1	1	1,758	21,100	21,100
77	Prin personnel analyst I -----	1	2	2	1,155-1,405	30,960	30,960
78	Sr employment officer -----	1	1	1	1,048-1,273	13,860	13,860
79	Sr personnel analyst -----	2.50	2	2	1,048-1,273	25,776	25,776

For footnotes see the end of this campus presentation.

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4							
5	Personnel Office—Continued				SALARY RANGE		
6	Personnel analyst -----	1.75	4	4	863-1,048	41,424	41,424
7	Sr adm asst -----	1	1	1	821-998	10,356	10,356
8	Sr employment representative -----	1.29	1	1	821-998	10,356	10,356
9	Employment representative -----	0.92	-	-	710-863	-	-
10	Asst personnel analyst -----	2.29	2	2	710-863	17,904	17,904
11	Asst employment representative -----	0.42	-	-	644-746	-	-
12	Adm asst II -----	0.08	1	1	614-746	7,368	7,368
13	Prin clerk -----	1.88	3	3	530-644	19,392	19,392
14	Prin typist-clerk -----	1.38	2	2	530-644	13,344	13,344
15	Sr typist-clerk B -----	0.05	-	-	480-584	-	-
16	Sr steno -----	0.90	-	-	480-584	-	-
17	Sr clerk -----	3.07	2	2	457-556	11,244	11,244
18	Sr typist-clerk A -----	1.58	2	2	457-556	11,244	11,244
19	Typist-clerk -----	0.81	-	-	405-492	-	-
20	Prov for 6 months nonacademic						
21	merit -----	-	-	-	-	636	636
22	Purchasing:						
23	Matériel manager -----	0.50	-	-	1,467	-	-
24	Prin buyer -----	1	1	1	1,100-1,337	16,044	16,044
25	Sr buyer -----	2.97	3	3	950-1,155	39,696	39,696
26	Buyer -----	6	6	6	783-950	64,764	64,764
27	Asst buyer -----	1	1	1	676-783	8,736	8,736
28	Adm asst -----	1	1	1	644-783	9,396	9,396
29	Prin clerk -----	2	2	2	530-644	14,040	14,040
30	Sr typist-clerk B -----	0.41	-	-	480-584	-	-
31	Sr steno -----	0.50	-	-	480-584	-	-
32	Sr clerk -----	1.81	2	2	457-556	11,244	11,244
33	Sr typist-clerk A -----	2.20	4	4	457-556	23,676	23,676
34	Clerk -----	1	1	1	405-492	5,100	5,100
35	Typist-clerk -----	3.62	4	4	405-492	20,412	20,412
36	Provides for 6 months nonacademic						
37	merit -----	-	-	-	-	303	303
38	Inventory:						
39	Adm asst II -----	-	1	1	614-746	7,368	7,368
40	Storekeeper I -----	1	-	-	556-676	-	-
41	Prin clerk -----	1	1	1	530-644	6,672	6,672
42	Sr clerk -----	0.63	1	1	457-556	5,760	5,760
43	Sr typist-clerk A -----	0.38	-	-	457-556	-	-
44	Materials Management Office:						
45	Matériel manager -----	0.50	1	1	1,467	17,599	17,599
46	Secretary II -----	0.33	1	1	530-644	6,672	6,672
47	Sr steno -----	0.17	-	-	480-584	-	-
48	General assistance -----	16.09	13.25	13.25	(96,698)	62,972	62,972
49							
50	Totals, General Administration-----	202.66	211.05	211.05	\$1,940,034	\$2,143,817	\$2,143,817
51							
52	INSTRUCTION AND DEPART-						
53	MENTAL RESEARCH						
54							
55	General Campus						
56							
57	Academic:						
58	Dean -----	4.23	4.15	4.15	\$2,075-2,483	\$112,510	\$112,510
59	Asst dean -----	1.08	0.85	0.85	1,733	16,354	16,354
60	Professor—11 months -----	56.82	66.15	66.15	1,567-2,483	1,546,842	1,546,842
61	Professor—11 months—recalled						
62	active duty -----	0.04	-	-	1,567-2,483	-	-
63	Professor—11 months—visiting -----	0.13	-	-	1,567-2,483	-	-
64	Professor of ____ a in res—9 months	0.10	0.10	0.10	1,567-2,483	2,370	2,370
65	Head of -----	0.25	0.25	0.25	1,458	4,374	4,374
66	Professor—law school scale -----	7.17	13.50	13.50	1,450-2,408	316,649	316,649
67	Assoc professor—law school scale -----	-	1	1	1,433-1,608	17,200	17,200
68	Acting assoc professor—law school						
69	scale -----	3	-	-	1,433-1,608	-	-
70	Professor—9 months -----	95.39	133.15	133.15	1,342-2,142	2,475,409	2,475,409
71	Professor—9 months—1/9 monthly						
72	payment -----	1.50	-	-	1,342-2,142	-	-
73	Professor—9 months—recalled active						
74	duty -----	0.59	-	-	1,342-2,142	-	-
75	Professor—9 months—acting -----	2	-	-	1,342-2,142	-	-
76	Professor—9 months—visiting -----	3.50	-	-	1,342-2,142	-	-
77	Agriculturist -----	1.92	1	1	1,317-2,117	15,800	15,800
78	Assoc dean -----	5.56	6.85	6.85	1,269-1,896	134,785	134,785
79	Assoc professor—11 months -----	18.79	18.26	18.26	1,267-1,725	295,675	295,675
80	Assoc professor—11 months—acting						
81	-----	0.20	-	-	1,267-1,725	-	-
82	Assoc professor—11 months—						
83	visiting -----	0.22	-	-	1,267-1,725	-	-
84							
85	For footnotes see the end of this campus presentation.						
86							

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION AND DEPART-						
2	MENTAL RESEARCH—Continued						
3							
4							
5	General Campus—Continued						
6							
7	Academic—Continued				SALARY RANGE		
8	Professor—law school scale—acting	2.33	6	6	1,200-1,325	89,400	89,400
9	Supvr in phys educ—9 months	1.50	3.50	3.50	1,192-1,375	52,150	52,150
10	Instruction supvr	1	1	1	1,152	13,824	13,824
11	Director	0.95	1	1	1,108-2,225	17,050	17,050
12	Assoc professor—9 months	93.25	113.20	113.20	1,092-1,483	1,567,008	1,567,008
13	Assoc professor—9 months—visiting						
14	—1/9 monthly payment	0.25	—	—	1,092-1,483	—	—
15	Assoc professor—9 months—visiting	2.50	—	—	1,092-1,483	—	—
16	Asst professor—law school scale	4	—	—	1,058-1,317	—	—
17	Assoc agriculturist	0.81	1	1	1,017-1,225	14,700	14,700
18	Asst develmt engineer	0.02	—	—	998-1,155	—	—
19	Asst professor—11 months	12.91	16.55	16.55	983-1,333	219,438	219,438
20	Asst residence —11 months	—	0.06	0.06	983-1,333	684	684
21	Assoc supvr in phys educ—9 months	7.38	8	8	950-1,092	96,000	96,000
22	Asst professor—11 months—acting	1.03	1.85	1.85	934-1,124	23,533	23,533
23	Lecturer—11 months	8.43	6.71	6.71	926-2,142	104,369	104,369
24	Lecturer—11 months—visiting	0.15	—	—	926-2,142	—	—
25	Lecturer—miscellaneous & part-time	0.21	—	—	926-2,142	—	—
26	Asst dean of students	0.02	—	—	863-1,048	—	—
27	Asst professor—9 months	135.78	198.54	198.54	850-1,150	2,231,717	2,231,717
28	Asst res—9 months—state funds	0.04	—	—	850-1,150	—	—
29	Asst professor—9 months—acting	12.90	—	—	808-974	—	—
30	Lecturer—9 months	54.05	16.72	16.72	801-1,824	197,617	197,617
31	Lecturer—9 months—1/9 month						
32	pymt	4.49	—	—	801-1,824	—	—
33	Lecturer—9 months w/sec of emplmt	1	4	4	801-1,824	44,928	44,928
34	Lecturer—9 months—visiting	0.17	—	—	801-1,824	—	—
35	Asst supvr in phys educ—9 months	4	2	2	775-908	19,400	19,400
36	Supvr teacher educ	7.97	7.87	7.87	748-1,292	105,702	105,702
37	Assoc —a—11 months	0.13	3.80	3.80	692-862	28,608	28,608
38	Postgrad res—11 months	0.05	—	—	675-862	—	—
39	Assoc in —a—9 months	6.98	26.46	26.46	596-746	209,726	209,726
40	Assoc in —a—9 months—1/9						
41	month pymt	35.61	—	—	596-746	—	—
42	Teaching asst	165.22	178.10	178.10	378	1,211,792	1,211,792
43	Research asst	3.03	3.50	3.50	300-310	25,740	25,740
44	Stipend—chairman of dept	—	—	—	—	28,699	28,699
45	Summer differential	—	—	—	—	4,793	4,793
46	Adm stipend	—	—	—	—	45,520	45,520
47	Staff Personnel:						
48	Intercollegiate athletics director	0.25	0.25	0.25	1,425	4,275	4,275
49	Staff officer II	1.46	1.50	1.50	1,273-1,548	27,864	27,864
50	Assoc develmt engineer	1	1	1	1,155-1,405	16,452	16,452
51	Staff officer I	—	1	1	1,155-1,405	13,860	13,860
52	TV engineer	1	1	1	1,100-1,337	15,276	15,276
53	Lab business officer II	2.33	2.33	2.33	1,048-1,273	32,832	32,832
54	Adm services off II	1	1	1	1,048-1,273	14,916	14,916
55	Asst develmt engineer	0.55	0.55	0.55	998-1,155	7,494	7,494
56	Mechanical supt I	1.10	1.10	1.10	973-1,183	15,615	15,615
57	Prin electronics techn	2.20	3.20	3.20	927-1,128	41,407	41,407
58	Communications production supvr	0.25	1	1	905-1,100	11,976	11,976
59	Statistician	0.29	—	—	905-1,100	—	—
60	Lab techn IV	8.51	8.76	8.76	905-1,100	113,148	113,148
61	Sr museum scientist	1.50	2	2	905-1,100	24,060	24,060
62	Prin lab mech	2.40	2.40	2.40	884-1,074	30,931	30,931
63	Prin supt of cultivations	1.45	1.45	1.45	863-1,048	18,235	18,235
64	Sr TV techn	1.25	2	2	863-1,048	22,032	22,032
65	Adm analyst	0.57	1.75	1.75	863-1,048	18,699	18,699
66	Lab business officer I	1.53	1.90	1.90	863-1,048	23,084	23,084
67	Sr lab glassblower	1	1	1	842-1,023	11,400	11,400
68	Deptl adm asst IV	2.14	3.36	3.36	821-998	36,619	36,619
69	Adm asst IV	0.43	0.50	0.50	821-998	5,304	5,304
70	Communications production asst III	1.75	1	1	821-998	10,356	10,356
71	Production supvr—theater arts	—	0.67	0.67	821-998	8,023	8,023
72	Design draftsman	0.95	1	1	821-998	11,676	11,676
73	Sr adm asst	1	—	—	821-998	—	—
74	Lab asst IV	1.23	0.85	0.85	821-998	9,844	9,844
75	Lab techn III	3.33	3.95	3.95	821-998	45,241	45,241
76	Sr electronics techn	4.74	6.10	6.10	801-973	68,547	68,547
77	Sr lab mechanician	9.06	10.15	10.15	801-973	114,803	114,803
78	Animal resources supvr	0.08	0.20	0.20	783-950	1,970	1,970
79	Sr photographer	0.25	0.75	0.75	764-927	7,515	7,515
80	Lab mechanician	0.83	0.75	0.75	764-884	7,458	7,458
81	Apiary asst	0.10	0.10	0.10	746-905	1,086	1,086

For footnotes see the end of this campus presentation.

University of California
DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION AND DEPART-						
2	MENTAL RESEARCH—Continued						
3	General Campus—Continued						
4	Staff Personnel—Continued						
5					SALARY RANGE		
6	TV techn	2.62	2	2	746-863	18,348	18,348
7	Jr statistician	0.42	0.42	0.42	746-905	3,946	3,946
8	Asst programmer	0.14	0.43	0.43	746-905	3,849	3,849
9	Lab techn II	7.70	7	7	746-905	72,125	72,125
10	Sr scene techn	0.96	1	1	728-884	10,608	10,608
11	Electronics techn	1.75	1.50	1.50	728-842	14,196	14,196
12	Sr supt of cultivations	1.05	1.05	1.05	710-863	10,873	10,873
13	Deptl adm asst III	9.15	11.80	11.80	710-863	118,465	118,465
14	Office supvr II	1	1	1	710-863	9,852	9,852
15	Adm asst III	3.11	3.30	3.30	710-863	30,513	30,513
16	Sr computer opr	1	1	1	710-863	9,396	9,396
17	Athletic trainer	1	1	1	710-863	10,356	10,356
18	Prin animal techn	0.44	1.05	1.05	710-863	9,479	9,479
19	Scientific illustrator	1.10	1.10	1.10	692-842	10,622	10,622
20	Sr nurseryman	1.30	1.10	1.10	676-821	10,609	10,609
21	Poultry plant supt	0.27	-	-	676-821	-	-
22	Communications production asst II	0.50	1	1	676-821	8,112	8,112
23	Sr wardrobe techn	0.72	0.75	0.75	676-821	6,084	6,084
24	Sr draftsman	0.10	0.10	0.10	676-821	940	940
25	Lab asst III	11.68	10.55	10.55	676-821	95,232	95,232
26	Lab glassblower trainee	-	1	1	660-764	7,728	7,728
27	Storekeeper II	1	1	1	644-783	9,396	9,396
28	Adm asst	3.25	3.05	3.05	644-783	28,429	28,429
29	Lab techn I	3.93	3.65	3.65	644-783	31,815	31,815
30	Museum techn	-	1	1	644-783	7,728	7,728
31	Farm maint man	0.10	0.10	0.10	628-728	811	811
32	Herdsmen	1.25	-	-	614-746	-	-
33	Supt of cultivations	1.19	1.20	1.20	614-746	10,616	10,616
34	Poultry plant foreman	0.12	-	-	614-746	-	-
35	Deptl adm asst II	19.56	23.21	23.21	614-746	191,217	191,217
36	Office supvr I	0.65	0.83	0.83	614-746	6,352	6,352
37	Adm asst II	1.17	2.78	2.78	614-746	23,257	23,257
38	a asst II	0.30	0.30	0.30	614-746	2,376	2,376
39	Secretary III	1.98	2.35	2.35	614-746	18,154	18,154
40	Communications production asst I	1.22	1	1	614-746	7,728	7,728
41	Sr animal techn	0.81	1.80	1.80	614-746	15,312	15,312
42	Nurseryman	0.45	1.45	1.45	584-710	10,956	10,956
43	Orchardist and equipment opr	0.14	0.15	0.15	556-676	1,179	1,179
44	Storekeeper I	7	7	7	556-676	54,192	54,192
45	Animal techn	0.04	0.30	0.30	556-676	2,284	2,284
46	Lab asst II	4.63	4.64	4.64	556-676	35,302	35,302
47	Sr museum preparator	0.75	0.75	0.75	556-676	6,084	6,084
48	Illustrator	0.50	0.50	0.50	543-660	3,960	3,960
49	Asst herdsman	0.32	-	-	530-644	-	-
50	Cultivationist	2.59	2.60	2.60	530-644	19,076	19,076
51	Poultryman	0.08	-	-	530-644	-	-
52	Prin clerk	16.18	21.78	21.78	530-644	154,895	154,895
53	Prin typist-clerk	6.49	5.65	5.65	530-644	40,980	40,980
54	Deptl adm asst I	6.94	6	6	530-644	44,280	44,280
55	Adm asst I	2.33	3	3	530-644	20,400	20,400
56	Secretary II	13.45	17.77	17.77	530-644	126,646	126,646
57	Bibliographer II	1	1	1	520-644	7,188	7,188
58	Library asst II	1.19	1.25	1.25	530-644	9,003	9,003
59	Farm equipment opr I	0.10	0.10	0.10	530-644	772	772
60	Milker	0.36	0.60	0.60	505-614	3,816	3,816
61	Sr typist-clerk B	18.59	21.24	21.24	480-584	133,950	133,950
62	Sr steno	14.88	10.99	10.99	480-584	69,302	69,302
63	Secretary I (shorthand)	2.56	4.55	4.55	480-584	27,693	27,693
64	Animal caretaker	0.20	0.20	0.20	480-584	1,152	1,152
65	Lab asst I	4.29	4.10	4.10	480-584	26,362	26,362
66	Sr clerk	5.16	8.57	8.57	457-556	48,456	48,456
67	Sr typist-clerk A	23.27	23.30	23.30	457-556	137,022	137,022
68	Statistical clerk	0.38	0.42	0.42	457-556	2,303	2,303
69	Secretary I	0.59	2	2	457-556	11,520	11,520
70	Library asst I	0.08	1	1	457-556	5,484	5,484
71	Stenographer	0.08	-	-	446-543	-	-
72	Clerk	0.48	2	2	405-492	10,200	10,200
73	Typist-clerk	2.93	4	4	405-492	19,680	19,680
74	Lab helper	1.21	2.25	2.25	405-492	11,956	11,956
75	Asst II	-	0.25	0.25	367-425	1,101	1,101
76	Sr typist-clerk B	1.95	-	-	480-584	-	-
77	Prov for 6 months nonacademic merit	-	-	-	-	4,013	4,013
78	General assistance	109.57	38.25	38.25	(750,062)	272,630	272,630

For footnotes see the end of this campus presentation.

82
83
84
85
86

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION AND DEPART-						
2	MENTAL RESEARCH—Continued						
3							
4	Health Sciences						
5							
6							
7	Academic:				SALARY RANGE		
8	Asst res—11 months—visiting ----	0.10	-	-	1,075-1,492	-	-
9	Professor—SFT b—medical-						
10	clinical B -----	4.54	10.80	10.80	3,083-4,083	481,256	481,256
11	Professor—SFT b—medical-						
12	clinical A -----	11.43	13	13	2,667-4,083	458,000	458,000
13	Dean—acting -----	0.03	0.03	0.03	2,558	921	921
14	Assoc professor—SFT b—medical-						
15	clinical B -----	3.99	5.19	5.19	2,500-2,917	162,539	162,539
16	Dean -----	1.72	1.72	1.72	2,483-3,667	65,456	65,456
17	Assoc professor—SFT b—medical-						
18	clinical A -----	4.90	6.28	6.28	2,042-2,917	171,960	171,960
19	Assoc professor—SFT b—medical-						
20	clinical B -----	6.19	7	7	2,000-2,333	180,499	180,499
21	Assoc dean -----	2.15	3.37	3.37	1,957-2,780	113,928	113,928
22	Professor—SFT b—medical-pre-						
23	clinical -----	10.91	12.95	12.95	1,908-2,558	337,895	337,895
24	Professor SFT b—vet medical -----	21.20	27.88	27.88	1,908-2,558	730,187	730,187
25	Professor SFT b—vet medical-act. --	0.15	-	-	1,908-2,558	-	-
26	Asst professor—SFT b—medical-						
27	clinical A -----	11.94	12	12	1,750-2,333	265,249	265,249
28	Professor—11 months—clinical scale	-	10.28	10.28	1,692-2,483	236,350	236,350
29	Professor—11 months -----	0.83	2.10	2.10	1,567-2,483	47,940	47,940
30	Adjunct professor—11 months -----	-	0.10	0.10	1,567-2,483	2,290	2,290
31	Assoc professor—SFT b—medical-						
32	pre-clinical -----	5	8.90	8.90	1,558-1,742	176,119	176,119
33	Assoc professor—SFT b vet medical	11.67	15.05	15.05	1,558-1,742	291,826	291,826
34	Assoc professor—SFT b—vet						
35	medical-act -----	0.90	-	-	1,558-1,742	-	-
36	Assoc—SFT b—vet medical—agric						
37	exp sta -----	0.04	-	-	1,558-1,742	-	-
38	Specialist -----	1.40	0.40	0.40	1,305-1,624	7,795	7,795
39	Assoc professor—11 months—visit-						
40	ing -----	0.25	-	-	1,267-1,725	-	-
41	Asst professor—SFT b—medical-						
42	preclinical -----	12.54	15	15	1,225-1,475	237,499	237,499
43	Asst professor—SFT b—vet medical	18.73	23.58	23.58	1,225-1,475	387,754	387,754
44	Asst professor—SFT b—vet medical						
45	—act -----	0.53	-	-	1,225-1,475	-	-
46	Asst—SFT b—vet medical—agric						
47	exp sta -----	-	0.07	0.07	1,225-1,475	1,169	1,169
48	Director -----	0.70	-	-	1,108-2,225	-	-
49	Asst professor—11 months -----	1.46	0.10	0.10	983-1,333	1,720	1,720
50	Asst professor—11 months—visiting	0.80	-	-	983-1,333	-	-
51	Lecturer—11 months -----	5.04	2.95	2.95	926-2,142	52,864	52,864
52	Lecturer—11 months w/secty of em-						
53	ployment -----	1	1	1	926-2,142	17,700	17,700
54	Lecturer—11 months—visiting -----	0.25	-	-	926-2,142	-	-
55	Lecturer—9 months -----	-	0.75	0.75	801-1,824	7,569	7,569
56	Assoc -----11 months -----	2.09	1	1	692-862	9,840	9,840
57	Research asst -----	0.50	0.50	0.50	300-310	3,720	3,720
58	Assoc professor of—resident—SFT b						
59	medical—preclinical -----	0.44	1	1	2,042	24,500	24,500
60	Asst professor of—resident—SFT b						
61	medical—preclinical -----	0.18	0.10	0.10	1,390	1,669	1,669
62	Stipend—chairman of dept -----	-	-	-	-	11,581	11,581
63	Adm stipend -----	-	-	-	-	21,250	21,250
64	Staff Personnel:						
65	Asst dean—administration -----	0.88	1	1	1,700	20,400	20,400
66	Staff officer II -----	2	3	3	1,273-1,548	53,604	53,604
67	Staff officer I -----	1.95	2	2	1,155-1,405	32,456	32,456
68	Assoc vet—lab animal medical -----	1	-	-	1,128-1,371	-	-
69	Lab business officer II -----	2.08	3	3	1,048-1,273	42,336	42,336
70	Lab techn IV -----	12.48	13.55	13.55	905-1,100	174,494	174,494
71	Lab business officer I -----	1.75	-	-	863-1,048	-	-
72	Animal resources manager -----	0.75	-	-	863-1,048	-	-
73	Sr adm asst -----	0.17	-	-	821-998	-	-
74	Lab techn III -----	7.22	9.40	9.40	821-998	104,330	104,330
75	Sr electronics techn -----	-	1	1	801-973	9,612	9,612
76	Buyer -----	0.45	-	-	783-950	-	-
77	Lab techn II -----	16.72	19.55	19.55	746-905	195,355	195,355
78	Deptl adm asst III -----	2.51	4.67	4.67	710-863	44,653	44,653
79	Adm asst III -----	1.03	2	2	710-863	20,208	20,208
80	Counselor II -----	-	1	1	710-863	10,356	10,356
81	Asst business mgr I -----	0.50	1	1	676-821	9,168	9,168

For footnotes see the end of this campus presentation.

University of California
DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION AND DEPART-						
2	MENTAL RESEARCH—Continued						
3	Health Sciences—Continued						
4	Staff Personnel—Continued						
5					SALARY RANGE		
6	Lab asst III -----	—	2	2	676-821	16,224	16,224
7	Adm asst -----	2.51	1	1	644-783	8,736	8,736
8	Lab techn I -----	6.14	6.10	6.10	644-783	51,604	51,604
9	Deptl adm asst II -----	9.23	10	10	614-746	81,984	81,984
10	Adm asst II -----	2.47	3	3	614-746	24,216	24,216
11	Secretary III -----	0.50	1	1	614-746	8,112	8,112
12	Animal techn -----	1.08	1	1	556-676	7,920	7,920
13	Lab asst II -----	0.95	1	1	556-676	6,672	6,672
14	Prin clerk -----	3.05	4.50	4.50	530-644	30,420	30,420
15	Deptl adm asst I -----	11.47	12.67	12.67	530-644	88,578	88,578
16	Secretary II -----	13.35	12.67	12.67	530-644	89,896	89,896
17	X-ray techn -----	0.42	—	—	517-628	—	—
18	Sr typist-clerk B -----	7.38	10.95	10.95	480-584	67,305	67,305
19	Sr steno -----	9.15	6	6	480-584	37,872	37,872
20	Secretary I (shorthand) -----	0.33	2	2	480-584	13,212	13,212
21	Lab asst I -----	1.75	2	2	480-584	11,520	11,520
22	Sr clerk -----	4.17	4	4	457-556	23,364	23,364
23	Sr typist-clerk A -----	10.31	11	11	457-556	65,607	65,607
24	Stenographer -----	1	1	1	446-543	5,904	5,904
25	Clerk -----	0.54	—	—	405-492	—	—
26	Typist-clerk -----	0.15	—	—	405-492	—	—
27	Lab helper -----	0.17	—	—	405-492	—	—
28	Assoc director, national center -----	—	0.15	0.15	2,083	3,749	3,749
29	Prov for 6 months nonacademic merit -----	—	—	—	—	2,178	2,178
30	General assistance -----	79.19	74.30	74.30	(535,572)	545,228	545,228
31	Totals, Instruction and Departmental Research -----	1,519.88	1,608.38	1,608.38	\$18,285,846	\$20,637,043	\$20,637,043
32	SUMMER SESSION						
33	Administration:						
34	Director -----	0.15	0.15	0.15	\$1,108-2,225	\$3,780	\$3,780
35	Adm asst II -----	—	0.75	0.75	614-746	5,526	5,526
36	Prin clerk -----	—	0.50	0.50	530-644	3,336	3,336
37	Secretary II -----	0.46	—	—	530-644	—	—
38	Secretary II -----	0.04	—	—	—	—	—
39	Adm stipend -----	—	—	—	—	1,500	1,500
40	General assistance -----	19.75	28.50	28.50	(153,623)	205,291	205,291
41	Totals, Summer Session -----	20.40	29.90	29.90	\$159,338	\$219,433	\$219,433
42	HOSPITALS AND CLINICS						
43	Veterinary Medicine Teaching						
44	Hospital:						
45	Staff officer II -----	1	1	1	\$1,273-1,548	\$17,700	\$17,700
46	Pharmacist -----	1	2	2	1,048-1,213	27,756	27,756
47	Lab techn IV -----	1	1	1	905-1,100	12,276	12,276
48	Sr lab mechanician -----	1	1	1	801-973	11,676	11,676
49	Animal resources supvr -----	0.08	1	1	783-950	9,852	9,852
50	Storekeeper III -----	1	1	1	746-905	10,860	10,860
51	Lab techn II -----	3.14	4	4	746-905	36,252	36,252
52	Prin X-ray techn -----	0.06	1	1	728-884	10,608	10,608
53	Prin animal techn -----	1.94	4	4	710-863	35,832	35,832
54	Lab asst III -----	2	2	2	676-821	19,704	19,704
55	Lab techn I -----	3.65	8.50	8.50	644-783	67,224	67,224
56	Sr X-ray techn -----	1	1	1	628-764	9,168	9,168
57	Adm asst II -----	0.08	1	1	614-746	7,368	7,368
58	Sr animal techn -----	3.83	7	7	614-746	53,160	53,160
59	Storekeeper I -----	—	1	1	556-676	6,672	6,672
60	Animal techn -----	11.93	25.50	25.50	556-676	180,072	180,072
61	Lab asst II -----	1	1	1	556-676	7,368	7,368
62	Adm asst I -----	2.08	2	2	530-644	14,400	14,400
63	Secretary II -----	1	1	1	530-644	7,368	7,368
64	Med record techn -----	0.50	1	1	530-644	6,516	6,516
65	X-ray techn -----	1	1	1	517-628	7,188	7,188
66	Sr typist-clerk B -----	2.86	7	7	480-584	42,756	42,756
67	Sr steno -----	1.20	1	1	480-584	6,516	6,516
68	Animal caretaker -----	7.16	15	15	480-584	94,176	94,176
69	Lab asst I -----	1.42	2	2	480-584	11,664	11,664
70	Sr clerk -----	2.50	7	7	457-556	40,992	40,992

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	HOSPITALS AND CLINICS—Continued						
2							
3							
4	Veterinary Medicine Teaching						
5	Hospital—Continued						
6	Sr typist-clerk A -----	4.19	6	6	457-556	35,352	35,352
7	Clerk -----	0.80	-	-	405-492	-	-
8	Lab helper -----	1.68	4.50	4.50	405-492	22,782	22,782
9	Prov for 6 months nonacademic	-	-	-	-	2,030	2,030
10	merit -----	-	-	-	-	1,500	1,500
11	Adm stipend -----	-	-	-	-	194,390	194,390
12	General assistance -----	28.89	46.50	46.50	(200,266)	-	-
13							
14	Totals, Hospitals and Clinics-----	88.99	157.00	157.00	\$638,062	\$1,011,178	\$1,011,178
15							
16	ORGANIZED ACTIVITIES						
17							
18	Facility—Advanced Instrumentation:						
19	Specialist -----	1	1	1	\$1,305-1,624	\$19,488	\$19,488
20	Lab techn IV -----	1	2	2	905-1,100	22,152	22,152
21	University Arboretum:						
22	Sr museum scientist -----	1	1	1	905-1,100	13,200	13,200
23	Prin supt of cultivations -----	0.58	1	1	863-1,048	10,860	10,860
24	Sr nurseryman -----	0.42	-	-	676-821	-	-
25	Nurseryman -----	2.03	0.75	0.75	584-710	5,652	5,652
26	Groundsman -----	0.08	-	-	530-644	-	-
27	Dramatic Art Productions:						
28	Production supvr—theater arts ----	0.76	-	-	821-998	-	-
29	Sr wardrobe techn -----	0.50	0.50	0.50	676-821	4,260	4,260
30	Veterinary Medicine Experimental						
31	Animal Resources:						
32	Academic—administrator V -----	-	0.50	0.50	1,993	11,958	11,958
33	Assoc vet—lab animal med -----	-	1	1	1,128-1,371	15,660	15,660
34	Lab business officer I -----	-	1	1	863-1,048	12,276	12,276
35	General assistance -----	7.94	49.25	49.25	(71,092)	345,162	345,162
36							
37	Totals, Organized Activities—Other--	15.31	58.00	58.00	\$154,826	\$460,668	\$460,668
38							
39							
40	ORGANIZED RESEARCH						
41							
42	General Campus						
43							
44	Academic:						
45	Assoc director, agric exp station---	-	0.65	0.65	\$2,083	\$16,249	\$16,249
46	Dean -----	0.58	-	-	2,075-2,483	-	-
47	Asst dean -----	0.40	0.40	0.40	1,733	8,320	8,320
48	-----a Professor agric exp sta ----	124.31	139.84	139.84	1,567-2,483	3,175,421	3,175,421
49	-----a Visit—agric exp sta -----	0.45	-	-	1,567-2,483	-	-
50	Research -----a—11 months -----	-	0.70	0.70	1,567-2,483	14,950	14,950
51	Research -----a—11 months—visit -	0.31	-	-	1,567-2,483	-	-
52	Curator -----	0.63	0.50	0.50	1,496	8,976	8,976
53	Professor—9 months -----	0.22	-	-	1,342-2,142	-	-
54	Research -----a—9 months—state	-	-	-	-	-	-
55	funds -----	0.50	0.50	0.50	1,342-2,142	9,900	9,900
56	Specialist -----	19.43	20.95	20.95	1,305-1,624	368,702	368,702
57	Assoc dean -----	0.10	0.10	0.10	1,269-1,896	2,520	2,520
58	Assoc professor—11 months -----	0.45	-	-	1,267-1,725	-	-
59	Assoc -----a agric exp sta -----	49.68	47.34	47.34	1,267-1,725	757,461	757,461
60	Assoc -----a act agric exp sta -----	0.80	-	-	1,267-1,725	-	-
61	Assoc -----a—visit—agric exp sta -	0.29	-	-	1,267-1,725	-	-
62	Assoc resident -----a—11 months -	-	0.63	0.63	1,267-1,725	10,080	10,080
63	Director -----	2.13	1.50	1.50	1,108-2,225	34,000	34,000
64	Assoc professor—9 months -----	0.22	-	-	1,092-1,483	-	-
65	Assoc resident -----a—9 months—	-	-	-	-	-	-
66	state funds -----	0.17	0.50	0.50	1,092-1,483	6,550	6,550
67	Assoc specialist -----	16.03	13.45	13.45	996-1,211	179,193	179,193
68	Asst professor—11 months -----	0.16	-	-	983-1,333	-	-
69	Asst -----a agric exp sta -----	37.30	38.87	38.87	983-1,333	518,959	518,959
70	Asst -----a acting agric exp sta ----	2.36	1.58	1.58	983-1,333	20,048	20,048
71	Asst resident -----a—11 months ----	1.09	1.92	1.92	983-1,333	24,681	24,681
72	Librarian IV -----	0.13	-	-	949-1,152	-	-
73	Lecturer—11 months -----	0.13	-	-	926-2,142	-	-
74	Asst professor—9 months -----	0.33	-	-	850-1,150	-	-
75	Asst resident -----a—9 months—	-	-	-	-	-	-
76	state funds -----	1.50	1	1	850-1,150	12,400	12,400
77	Librarian III -----	0.87	1	1	820-996	10,848	10,848
78	Asst specialist -----	2	2	2	782-904	20,928	20,928
79							

For footnotes see the end of this campus presentation.

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	ORGANIZED RESEARCH—Continued						
2	General Campus—Continued						
3	Academic—Continued						
4	Librarian II	1	1	1	SALARY RANGE 692-883	9,156	9,156
5	Postgrad resident —11 months	2.23	—	—	675-862	—	—
6	Research asst	37.71	53.20	53.20	300-310	386,220	386,220
7	Director	—	0.28	0.28	1,108-2,225	7,476	7,476
8	Summer differential	—	—	—	—	1,800	1,800
9	Adm stipend	—	—	—	—	7,200	7,200
10	Staff Personnel:						
11	Computer facility mgr II	1	—	—	1,337-1,626	—	—
12	Prin programmer	1	—	—	1,337-1,626	—	—
13	Staff officer II	0.46	0.50	0.50	1,273-1,548	9,288	9,288
14	Sr programmer	3.14	—	—	1,100-1,337	—	—
15	Lab business officer II	2.17	2.67	2.67	1,048-1,273	38,676	38,676
16	Asst development engineer	4.43	4.45	4.45	998-1,155	59,549	59,549
17	Supvng programmer	0.50	—	—	998-1,213	—	—
18	Mechanical supt I	0.90	0.90	0.90	973-1,183	12,776	12,776
19	Prin electronics techn	1.80	1.80	1.80	927-1,128	24,364	24,364
20	Computer operations supvr I	1	—	—	905-1,100	—	—
21	Statistician	0.38	—	—	905-1,100	—	—
22	Programmer	1.08	—	—	905-1,100	—	—
23	Lab techn IV	60.31	62.74	62.74	905-1,100	803,141	803,141
24	Sr museum scientist	1	1	1	905-1,100	13,200	13,200
25	Prin lab mech	1.60	1.60	1.60	884-1,074	20,620	20,620
26	Prin supt of cultivations	6.55	6.55	6.55	863-1,048	82,372	82,372
27	Lab business officer I	0.73	1.10	1.10	863-1,048	12,843	12,843
28	Deptl adm asst IV	4.70	5.49	5.49	821-998	63,626	63,626
29	Adm asst IV	0.43	0.50	0.50	821-998	5,304	5,304
30	Sr adm asst	0.75	—	—	821-998	—	—
31	Lab asst IV	3.03	3.15	3.15	821-998	35,071	35,071
32	Lab techn III	17.58	17.25	17.25	821-998	202,705	202,705
33	Sr electronics techn	1.53	1.90	1.90	801-973	20,864	20,864
34	Sr lab mechanician	7.93	8.85	8.85	801-973	102,780	102,780
35	Animal resources supvr	0.33	1.55	1.55	783-950	14,928	14,928
36	Sr photographer	0.75	1.25	1.25	764-927	12,441	12,441
37	Lab mechanician	2.67	1.75	1.75	764-884	18,564	18,564
38	Apiary asst	0.90	0.90	0.90	746-905	9,774	9,774
39	Jr statistician	0.58	0.58	0.58	746-905	5,449	5,449
40	Asst programmer	2.11	1.57	1.57	746-905	15,962	15,962
41	Lab techn II	67.72	75.50	75.50	746-905	770,292	770,292
42	Electronics techn	0.21	—	—	728-842	—	—
43	Sr supt of cultivations	4.95	4.95	4.95	710-863	51,262	51,262
44	Creamery supt	1	1	1	710-863	10,356	10,356
45	Deptl adm asst III	3.35	3.20	3.20	710-863	32,062	32,062
46	Adm asst III	0.85	0.70	0.70	710-863	6,266	6,266
47	Sr computer opr	0.25	—	—	710-863	—	—
48	Prin animal techn	0.81	1.95	1.95	710-863	17,604	17,604
49	Scientific illustrator	0.90	0.90	0.90	692-842	9,093	9,093
50	Sr nurseryman	4.70	3.90	3.90	676-821	37,510	37,510
51	Poultry plant supt	0.82	—	—	676-821	—	—
52	Sr draftsman	1.90	1.90	1.90	676-821	17,863	17,863
53	Lab asst III	4.94	4.45	4.45	676-821	41,375	41,375
54	Key punch supvr II	0.02	—	—	660-801	—	—
55	Adm asst	3.03	0.45	0.45	644-783	4,228	4,228
56	Lab techn I	16.70	16.85	16.85	644-783	146,817	146,817
57	Maint man	1	1	1	628-728	8,736	8,736
58	Farm maint man	0.90	0.90	0.90	628-728	7,300	7,300
59	Herdsmen	2.25	—	—	614-746	—	—
60	Supt of cultivations	5.71	5.80	5.80	614-746	50,367	50,367
61	Poultry plant foreman	0.47	—	—	614-746	—	—
62	Deptl adm asst II	6.99	8.29	8.29	614-746	70,994	70,994
63	Office supvr I	0.93	1.17	1.17	614-746	8,935	8,935
64	Adm asst II	0.90	2.22	2.22	614-746	18,118	18,118
65	—a asst II	0.70	0.70	0.70	614-746	5,544	5,544
66	Computer opr	0.75	—	—	614-746	—	—
67	Secretary III	2.48	2.65	2.65	614-746	21,733	21,733
68	Editor I	—	0.50	0.50	614-746	3,504	3,504
69	Sr animal techn	3.11	6.20	6.20	614-746	51,456	51,456
70	Nurseryman	3.55	3.55	3.55	584-710	29,508	29,508
71	Key punch supvr I	0.98	—	—	571-692	—	—
72	Orchardist and equipment operator	2.73	2.85	2.85	556-676	22,412	22,412
73	Animal techn	2.04	6.70	6.70	556-676	51,758	51,758
74	Lab asst II	7.63	8.86	8.86	556-676	66,955	66,955
75	Illustrator	0.50	0.50	0.50	543-660	3,960	3,960
76	Asst herdsman	1.27	—	—	530-644	—	—
77	Cultivator	11.31	11.40	11.40	530-644	83,631	83,631
78	Poultryman	3.50	—	—	530-644	—	—

For footnotes see the end of this campus presentation.

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	ORGANIZED RESEARCH—Continued						
2	General Campus—Continued						
3	Staff Personnel—Continued						
4					SALARY RANGE		
5	Prin clerk -----	4.56	6.60	6.60	530-644	46,806	46,806
6	Prin typist-clerk -----	3.38	3.35	3.35	530-644	23,664	23,664
7	Departmental adm asst I -----	0.55	—	—	530-644	—	—
8	Secretary II -----	9.69	9.23	9.23	530-644	66,982	66,982
9	Farm equipment opr I -----	0.90	0.90	0.90	530-644	6,955	6,955
10	Milker -----	0.89	1.40	1.40	505-614	8,904	8,904
11	Key punch operator -----	1.50	—	—	492-599	—	—
12	Sr typist-clerk B -----	6.65	10.65	10.65	480-584	67,300	67,300
13	Sr steno -----	10.94	9.51	9.51	480-584	61,684	61,684
14	Secretary I (shorthand) -----	1.07	2.45	2.45	480-584	15,531	15,531
15	Animal caretaker -----	0.33	0.80	0.80	480-584	4,608	4,608
16	Lab asst I -----	5.48	5.90	5.90	480-584	38,467	38,467
17	Sr clerk -----	1.94	1.78	1.78	457-556	11,221	11,221
18	Sr typist-clerk A -----	5.29	4.20	4.20	457-556	24,083	24,083
19	Statistical clerk -----	0.52	0.58	0.58	457-556	3,180	3,180
20	Stenographer -----	—	1	1	446-543	5,352	5,352
21	Clerk -----	—	1	1	405-492	5,100	5,100
22	Typist-clerk -----	0.04	2	2	405-492	10,452	10,452
23	Lab helper -----	2.55	4.75	4.75	405-492	26,971	26,971
24	Prov for 6 months nonacademic merit -----	—	—	—	—	1,681	1,681
25	General assistance -----	189.13	71.80	71.80	(1,091,380)	475,828	475,828
26	Health Sciences						
27	Academic:						
28	Dean -----	0.28	0.28	0.28	2,483	8,344	8,344
29	Asst ----- a SFT b—vet med—agric exp station -----	0.43	0.38	0.38	2,353	7,431	7,431
30	----- a SFT b—vet med—agric exp sta -----	7.69	10.52	10.52	1,908-2,558	275,638	275,638
31	----- a professor agric exp sta -----	0.50	0.50	0.50	1,567-2,483	12,600	12,600
32	Assoc ----- a SFT b vet med—agric exp station -----	3.98	2.35	2.35	1,558-1,742	45,705	45,705
33	Specialist -----	—	0.75	0.75	1,305-1,624	11,745	11,745
34	Asst professor—SFT b—vet med -----	0.02	0.22	0.22	1,225-1,475	3,674	3,674
35	Assoc specialist -----	0.75	—	—	996-1,211	—	—
36	Staff Personnel:						
37	Lab techn IV -----	7.61	7.45	7.45	905-1,100	98,217	98,217
38	Lab techn III -----	0.60	0.60	0.60	821-998	7,185	7,185
39	Lab techn II -----	8.06	8.45	8.45	746-905	86,968	86,968
40	Departmental adm asst III -----	0.33	0.33	0.33	710-863	3,334	3,334
41	Lab techn I -----	0.76	1	1	644-783	7,728	7,728
42	Departmental adm asst I -----	0.33	0.33	0.33	530-644	2,201	2,201
43	Secretary II -----	0.33	0.33	0.33	530-644	2,431	2,431
44	Sr typist-clerk B -----	0.05	0.05	0.05	480-584	350	350
45	Prov for 6 months nonacademic merit -----	—	—	—	—	138	138
46	General assistance -----	9.74	4	4	(176,289)	26,764	26,764
47	Totals, Organized Research -----	893.57	810.44	810.44	\$10,198,471	\$10,351,196	\$10,351,196
48	LIBRARIES						
49	Library—General:						
50	University librarian -----	1	1	1	\$2,225	\$26,700	\$26,700
51	Assoc univ librarian -----	1	1	1	1,375-2,167	19,032	19,032
52	Asst univ librarian -----	2	2	2	1,292-2,083	32,840	32,840
53	Librarian V -----	2	4	4	1,098-1,394	58,524	58,524
54	Asst business mgr III -----	—	1	1	1,048-1,273	12,576	12,576
55	Librarian IV -----	7.71	11	11	949-1,152	139,260	139,260
56	Programmer -----	1	1	1	905-1,100	12,576	12,576
57	Adm asst IV -----	2	2	2	821-998	21,216	21,216
58	Librarian III -----	16.73	12	12	820-996	134,928	134,928
59	Adm asst III -----	1	1	1	710-863	9,852	9,852
60	Library asst IV -----	3.71	8	8	710-863	73,728	73,728
61	Librarian II -----	8.13	11.50	11.50	692-883	111,426	111,426
62	Librarian I -----	5.30	4	4	627-692	32,808	32,808
63	Library asst III -----	9.88	8	8	614-746	63,120	63,120
64	Prin clerk -----	2.92	3	3	530-644	21,084	21,084
65	Library asst II -----	22.79	24.50	24.50	530-644	169,380	169,380
66	Sr steno -----	1	1	1	480-584	6,204	6,204
67	Sr clerk -----	3.42	6.50	6.50	457-556	36,198	36,198
68	Sr typist-clerk A -----	1.17	1	1	457-556	5,904	5,904
69	Library asst I -----	59.26	59.50	59.50	457-556	348,648	348,648
70	Clerk -----	4.12	3.25	3.25	405-492	16,527	16,527
71	Prov for 6-months nonacademic merit -----	—	—	—	—	5,440	5,440

For footnotes see the end of this campus presentation.

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	LIBRARIES—Continued						
2	Law Library—Acquisitions:				SALARY RANGE		
3	Librarian V -----	1	1	1	1,098-1,394	15,660	15,660
4	Law librarian -----	0.25	0.25	0.25	1,098-1,394	6,844	6,844
5	Library asst IV -----	0.08	1	1	710-863	9,168	9,168
6	Asst adm analyst -----	0.50	0.50	0.50	710-863	4,584	4,584
7	Librarian II -----	-	2.50	2.50	692-883	21,180	21,180
8	Librarian I -----	2.40	-	-	627-692	-	-
9	Library asst III -----	0.92	-	-	614-746	-	-
10	Bibliographer II -----	0.05	0.50	0.50	530-644	3,180	3,180
11	Library asst II -----	0.98	2	2	530-644	12,720	12,720
12	Sr typist-clerk B -----	1.98	2	2	480-584	12,420	12,420
13	Sr typist-clerk A -----	0.21	-	-	457-556	-	-
14	Bibliographer I -----	0.96	1	1	457-556	5,760	5,760
15	Library asst I -----	2.58	2	2	457-556	11,244	11,244
16	Prov for 6-months nonacademic merit -----	-	-	-	-	693	693
17	Summer differential -----	-	-	-	-	943	943
18	Law Library—Reference and Circulation:						
19	Law librarian -----	0.25	0.25	0.25	1,098-1,394	6,844	6,844
20	Librarian V -----	1	1	1	1,098-1,394	15,300	15,300
21	Librarian III -----	1	1	1	820-996	10,344	10,344
22	Asst adm analyst -----	0.50	0.50	0.50	710-863	4,584	4,584
23	Librarian II -----	-	0.50	0.50	692-883	4,362	4,362
24	Librarian I -----	0.90	0.50	0.50	627-692	4,152	4,152
25	Library asst II -----	1.58	2	2	530-644	13,680	13,680
26	Sr typist-clerk B -----	0.50	0.50	0.50	480-584	3,030	3,030
27	Library asst I -----	0.42	1	1	457-556	5,484	5,484
28	Prov for 6 months nonacademic merit -----	-	-	-	-	132	132
29	Summer differential -----	-	-	-	-	944	944
30	Health Sciences Library:						
31	Biomedical librarian I -----	1	1	1	1,098-1,394	14,160	14,160
32	Librarian IV -----	-	2	2	949-1,152	24,228	24,228
33	Librarian III -----	2.45	1	1	820-996	11,952	11,952
34	Librarian II -----	2.49	2.50	2.50	692-883	24,042	24,042
35	Library asst II -----	4.90	5.50	5.50	530-644	38,088	38,088
36	Sr typist-clerk A -----	0.17	-	-	457-556	-	-
37	Library asst I -----	6.13	7.50	7.50	457-556	42,834	42,834
38	Clerk -----	0.50	0.50	0.50	405-492	2,430	2,430
39	Prov for 6 months nonacademic merit -----	-	-	-	-	619	619
40	General assistance -----	70.92	58	58	(311,857)	276,970	276,970
41	Totals, Libraries -----	262.76	264.25	264.25	\$1,812,186	\$1,966,546	\$1,966,546
42	UNIVERSITY EXTENSION						
43	Dean of university extension -----	1	1	1	\$1,750	\$21,000	\$21,000
44	Assoc director -----	-	0.50	0.50	1,749	10,494	10,494
45	University extension specialist -----	0.13	-	-	1,375-2,017	-	-
46	Specialist -----	-	1.75	1.75	1,305-1,624	27,825	27,825
47	Assoc university extension specialist -----	1	1	1	1,058-1,275	12,700	12,700
48	Program promotion mgr I -----	0.80	1	1	905-1,100	11,400	11,400
49	Asst university extension specialist -----	0.67	-	-	825-1,000	-	-
50	Adm asst -----	0.93	1	1	644-783	8,520	8,520
51	Program rep I -----	0.90	1	1	614-746	8,112	8,112
52	Editor I -----	0.45	-	-	614-746	-	-
53	Writer I -----	-	0.50	0.50	614-746	3,684	3,684
54	Adm asst I -----	0.08	-	-	530-644	-	-

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	PUBLIC SERVICE—Continued						
2							
3	Viticulture Foundation Plant Material						
4	Production:				SALARY RANGE		
5	Sr supt of cultivations -----	1	1	1	710-863	9,852	9,852
6	Nurseryman -----	1	1	1	584-710	8,520	8,520
7	Sr typist-clerk A -----	0.50	0.50	0.50	457-556	3,030	3,030
8	Black Research and Service Program:						
9	Director -----	1	-	-	1,108-2,225	-	-
10	Serology Laboratory:						
11	Lab techn IV -----	1	1	1	905-1,100	11,976	11,976
12	Lab techn I -----	1	1	1	644-783	8,112	8,112
13	Sr typist-clerk B -----	1	1	1	480-584	7,008	7,008
14	Arts and Lectures:						
15	Adm asst -----	0.88	0.90	0.90	644-783	8,456	8,456
16	Prin clerk -----	0.29	0.50	0.50	530-644	3,336	3,336
17	Community Service Projects Office:						
18	Field work asst -----	-	2	2	584-710	15,264	15,264
19	Conference Administration:						
20	Asst business mgr II -----	0.50	-	-	863-1,048	-	-
21	Adm asst II -----	0.31	-	-	614-746	-	-
22	Prin clerk -----	0.25	-	-	530-644	-	-
23	Adm asst I -----	1	-	-	530-644	-	-
24	Sr typist-clerk A -----	0.44	-	-	457-556	-	-
25	General assistance -----	8.41	2.75	2.75	(53,421)	14,215	14,215
26							
27	Totals, Public Service -----	20.08	13.15	13.15	\$164,977	\$103,629	\$103,629
28							
29							
30	MAINTENANCE AND OPERATION						
31	OF PLANT						
32							
33	Buildings and Grounds						
34	Administration:						
35	Special asst to the chancellor -----	0.50	0.50	0.50	\$1,750	\$10,500	\$10,500
36	Administrator, physical plant -----	0.50	0.50	0.50	1,750	10,500	10,500
37	Prin supt of grounds and						
38	buildings II -----	1	-	-	1,273-1,548	-	-
39	Sr supt of grounds and buildings --	1	1	1	1,100-1,337	15,660	15,660
40	Supt of grounds and buildings -----	0.96	1	1	973-1,183	14,196	14,196
41	Inspector-planner-estimator -----	1.03	1	1	905-1,048	12,576	12,576
42	Asst business mgr II -----	1	1	1	863-1,048	12,576	12,576
43	Material planner -----	1	1	1	710-821	9,852	9,852
44	Adm asst -----	3	3	3	644-783	26,652	26,652
45	Prin clerk -----	2.52	4	4	530-644	27,456	27,456
46	Secretary II -----	1.32	2	2	530-644	13,032	13,032
47	Keypunch operator -----	3	3	3	492-599	20,220	20,220
48	Sr typist-clerk B -----	0.08	-	-	480-584	-	-
49	Sr steno -----	1.58	1	1	480-584	5,760	5,760
50	Sr clerk -----	2.50	2.50	2.50	457-556	14,274	14,274
51	Sr typist-clerk A -----	2.89	2	2	457-556	11,520	11,520
52	Typist-clerk -----	0.17	-	-	405-492	-	-
53	Prov for 6 months nonacademic						
54	merit -----	-	-	-	-	1,223	1,223
55	Building Maintenance:						
56	Sr supt of grounds and buildings --	1	1	1	1,100-1,337	16,044	16,044
57	Supt of grounds and buildings -----	1	1	1	973-1,183	14,196	14,196
58	Inspector-planner-estimator -----	3.58	4	4	905-1,048	48,504	48,504
59	Sr maint man -----	1	1	1	764-884	10,608	10,608
60	Physical plant opr foreman -----	1	1	1	728-884	10,608	10,608
61	Asst inspector-planner-estimator --	1.20	1	1	692-801	9,168	9,168
62	Physical plant opr -----	6	6	6	628-764	55,632	55,632
63	Fire Department:						
64	Fire chief -----	1	1	1	1,074-1,305	15,660	15,660
65	Asst fire chief -----	1	1	1	973-1,183	14,196	14,196
66	Fire captain -----	0.25	1	1	884-1,074	11,976	11,976
67	Fire lieutenant -----	3.71	3	3	801-973	31,332	31,332
68	Fireman -----	2.58	3	3	728-884	28,008	28,008
69	Grounds Maintenance:						
70	Supt of grounds -----	1	1	1	973-1,183	12,576	12,576
71	Inspector-planner-estimator -----	0.67	1	1	905-1,048	10,860	10,860
72	Sr maint man -----	1	1	1	764-884	10,608	10,608
73	Automotive mechanic -----	1	1	1	728-842	10,104	10,104
74	Asst inspector-planner-estimator --	0.33	-	-	692-801	-	-
75	Supvng groundsman I -----	1	1	1	676-821	9,612	9,612
76	Maint man -----	2	2	2	628-728	17,472	17,472
77	Nurseryman -----	0.33	1	1	584-710	8,304	8,304
78	Grounds foreman -----	4	4	4	584-710	33,096	33,096
79	Automotive equipt opr II -----	1	1	1	556-710	7,920	7,920
80	Grounds equipment opr -----	9	9	9	556-676	71,112	71,112
81	Groundsman -----	34.41	34	34	530-644	252,480	252,480
82							
83							
84							
85							
86							

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	MAINTENANCE AND OPERATION						
2	OF PLANT—Continued						
3							
4	Janitorial Service:				SALARY RANGE		
5	Custodian supvr II -----	1.01	1	1	783-950	9,396	9,396
6	Custodian supvr I -----	2	2	2	676-821	18,348	18,348
7	Custodian foreman II -----	3.17	4	4	614-746	34,968	34,968
8	Storekeeper I -----	1	1	1	556-676	7,188	7,188
9	Prin clerk -----	0.33	1	1	530-644	6,852	6,852
10	Custodian foreman I -----	12.97	16	16	530-644	124,056	124,056
11	Custodian/matron -----	87.57	84	84	480-584	585,864	585,864
12	Sr typist-clerk A -----	0.67	-	-	457-556	-	-
13	Cook—housekeeper -----	1	1	1	457-556	6,672	6,672
14	Prov for 6 months nonacademic						
15	merit -----	-	-	-	-	276	276
16	Plant Service:						
17	Asst steamfitter foreman -----	0.92	1	1	1,342	16,107	16,107
18	Steamfitter foreman -----	1	1	1	1,302	15,622	15,622
19	Refrigeration foreman -----	1	1	1	1,302	15,622	15,622
20	Electrician foreman -----	1	1	1	1,279	15,343	15,343
21	Carpenter foreman -----	2	2	2	1,266	30,396	30,396
22	Asst carpenter foreman -----	1	1	1	1,217	14,599	14,599
23	Asst electrician foreman -----	1	1	1	1,198	14,371	14,371
24	Steamfitter—welder -----	8	8	8	1,195	114,735	114,735
25	Refrigeration mechanic -----	5.96	7	7	1,195	100,393	100,393
26	Sheetmetal worker foreman -----	1	1	1	1,191	14,296	14,296
27	Carpenter -----	5.59	6	6	1,167	84,006	84,006
28	Electrician -----	7.71	8	8	1,116	107,175	107,175
29	Sheetmetal worker -----	4.67	5	5	1,106	66,385	66,385
30	Sr supt of grounds and buildings -----	1	1	1	1,100-1,337	16,044	16,044
31	Asst develmt engineer -----	0.33	-	-	998-1,155	-	-
32	Supt of grounds and buildings -----	1.98	2	2	973-1,183	26,772	26,772
33	Craft foreman -----	3	3	3	905-1,048	38,040	38,040
34	Inspector—planner—estimator -----	4.04	6	6	905-1,048	82,492	82,492
35	Prin lab mehc -----	1	1	1	884-1,074	12,888	12,888
36	Asst craft foreman -----	0.96	1	1	821-950	10,608	10,608
37	Sr maint man -----	26.23	27	27	764-884	279,840	279,840
38	Lab mechanician -----	3	3	3	764-884	31,320	31,320
39	Upholsterer -----	1	1	1	728-842	9,168	9,168
40	Asst inspector—planner—estimator -----	0.25	-	-	692-801	-	-
41	Sr draftsman -----	2.73	3	3	676-821	25,992	25,992
42	Maint man -----	3.95	6	6	628-728	48,672	48,672
43	Craft helper -----	0.56	-	-	628-728	-	-
44	Storekeeper I -----	0.83	-	-	556-676	-	-
45	Automotive equipt opr II -----	1	1	1	556-710	8,520	8,520
46	Laborer -----	5.14	7	7	505-614	47,304	47,304
47	Automotive equipt opr I -----	1.14	1	1	505-584	6,060	6,060
48	Painter foreman -----	1	1	1	1,240	14,880	14,880
49	Asst painter foreman -----	1	1	1	1,156	13,855	13,855
50	Painter -----	6.17	7	7	1,069	89,817	89,817
51	Spray painter -----	0.50	-	-	1,195	-	-
52	Plumber foreman -----	1	1	1	1,302	15,622	15,622
53	Custodian/matron -----	0.02	-	-	480-584	-	-
54	Plumber -----	3.63	4	4	1,195	57,368	57,368
55	Prov for 6 months nonacademic						
56	merit -----	-	-	-	-	525	525
57	Police: c						
58	Staff officer II -----	0.63	-	-	1,273-1,548	-	-
59	Staff officer I -----	0.83	-	-	1,155-1,405	-	-
60	Police lieutenant -----	0.17	-	-	973-1,183	-	-
61	Police sergeant -----	3.92	-	-	842-1,023	-	-
62	Police officer -----	18.68	-	-	728-884	-	-
63	Parking attendant -----	0.03	-	-	530-644	-	-
64	Sr clerk -----	0.93	-	-	457-556	-	-
65	Sr typist-clerk A -----	0.07	-	-	457-556	-	-
66	Refuse Disposal:						
67	Chief sewage plant opr -----	1	1	1	821-998	11,976	11,976
68	Asst chief sewage plant opr -----	1	1	1	746-905	10,860	10,860
69	Sewage plant opr -----	3.92	4	4	692-842	40,416	40,416
70	Farm equipment opr II -----	1	1	1	614-746	7,728	7,728
71	Automotive equipt opr II -----	6.90	7	7	556-710	58,248	58,248
72	Laborer -----	4.79	5	5	505-614	34,416	34,416
73	Steam:						
74	Chief steam opr engineer -----	0.92	1	1	905-1,048	11,976	11,976
75	Asst chief steam opr engineer -----	1	1	1	821-950	10,860	10,860
76	Steam opr engineer -----	13.56	14	14	764-884	143,076	143,076
77	Utilities:						
78	Sr supt of grounds & buildings -----	1	1	1	1,100-1,337	16,044	16,044
79	Inspector—planner—estimator -----	0.93	1	1	905-1,048	12,276	12,276
80	General assistance -----	135.81	89.25	89.25	(736,638)	645,156	645,156
81							
82	Totals, Maintenance and Operation of						
83	Plant -----	522.23	459.75	459.75	\$4,215,469	\$4,157,562	\$4,157,562
84							

For footnotes see the end of this campus presentation.

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES						
2							
3							
4	Dean of Students:				SALARY RANGE		
5	Dean of students	0.88	1	1	\$1,708	\$20,500	\$20,500
6	Assoc dean of students—women	1	1	1	1,450	17,400	17,400
7	Assoc dean of students—men	1	1	1	1,367	16,399	16,399
8	Staff officer II	—	1	1	1,273-1,548	16,860	16,860
9	Staff officer I	0.75	—	—	1,155-1,405	—	—
10	Counseling psychologist II	1	1	1	1,100-1,337	16,044	16,044
11	Assoc dean of students	0.31	1	1	998-1,213	11,976	11,976
12	Asst dean of students	1.42	1	1	863-1,048	11,676	11,676
13	Sr adm asst	1	1	1	821-998	11,400	11,400
14	Adm asst II	2	2	2	614-746	16,656	16,656
15	Secretary II	2.50	2	2	530-644	14,544	14,544
16	Sr clerk	1	1	1	457-556	6,204	6,204
17	Sr typist-clerk A	0.77	1	1	457-556	5,760	5,760
18	Counseling Service:						
19	Staff officer II	0.94	1	1	1,273-1,548	18,576	18,576
20	Counseling psychologist II	4.90	5.50	5.50	1,100-1,337	83,010	83,010
21	Counselor II	1.32	1.50	1.50	710-863	15,534	15,534
22	Sr psychometrist	0.50	0.50	0.50	710-863	4,260	4,260
23	Adm asst I	0.50	1	1	530-644	6,360	6,360
24	Secretary II	1	1	1	530-644	7,368	7,368
25	Sr clerk	0.50	—	—	457-556	—	—
26	Prov for 6 months nonacademic merit	—	—	—	—	275	275
27	Financial Aids Office:						
28	Staff officer II	0.08	1	1	1,273-1,548	15,276	15,276
29	Staff officer I	0.17	—	—	1,155-1,405	—	—
30	Assoc dean of students	0.63	—	—	998-1,213	—	—
31	Asst dean of students	4.75	6.75	6.75	863-1,048	77,163	77,163
32	Student activities coordinator	0.25	—	—	710-863	—	—
33	Counselor II	0.75	—	—	710-863	—	—
34	Adm asst II	0.08	1	1	614-746	7,368	7,368
35	Prin clerk	2.52	2.50	2.50	530-644	16,884	16,884
36	Secretary II	1	1	1	530-644	7,368	7,368
37	Sr clerk	4.44	6	6	457-556	34,828	34,828
38	Sr typist-clerk A	—	1	1	457-556	5,484	5,484
39	Clerk	0.81	2	2	405-492	9,960	9,960
40	Prov for 6 months nonacademic merit	—	—	—	—	1,100	1,100
41	Housing Service:						
42	Staff officer I	0.50	0.50	0.50	1,155-1,405	8,430	8,430
43	Asst dean of students	1.92	3	3	863-1,048	35,652	35,652
44	Prin clerk	2.35	3	3	530-644	21,456	21,456
45	Sr typist-clerk A	0.55	1	1	457-556	6,060	6,060
46	Prov for 6 months nonacademic merit	—	—	—	—	275	275
47	Dean of Students—International						
48	Student Services:						
49	Assoc dean of students	1.98	2	2	998-1,213	27,756	27,756
50	Adm asst	0.95	—	—	644-783	—	—
51	Adm asst II	—	1	1	614-746	7,368	7,368
52	Prin clerk	—	1	1	530-644	6,360	6,360
53	Sr clerk	0.47	1.13	1.13	457-556	7,083	7,083
54	Sr typist-clerk A	1	1	1	457-556	6,516	6,516
55	Prov for 6 months nonacademic merit	—	—	—	—	150	150
56	Placement Center:						
57	Placement office manager	1	1	1	1,048-1,273	13,860	13,860
58	Principal placement interviewer	1	1	1	905-1,100	12,888	12,888
59	Sr placement interviewer	2	2	2	821-998	22,836	22,836
60	Placement interviewer	1.79	2	2	710-863	19,500	19,500
61	Adm asst II	1	1	1	614-746	8,304	8,304
62	Sr clerk	0.50	1.25	1.25	457-556	7,911	7,911
63	Sr typist-clerk A	1	2	2	457-556	12,732	12,732
64	Stenographer	0.83	1	1	446-543	5,628	5,628
65	Clerk	0.87	—	—	405-492	—	—
66	Typist-clerk	—	1	1	405-492	5,352	5,352
67	Student Activities:						
68	Assoc dean of students	1	1	1	998-1,213	14,196	14,196
69	Asst dean of students	0.92	1	1	863-1,048	10,356	10,356
70	Counselor I	0.86	1	1	614-746	7,368	7,368
71	Secretary II	0.33	1.75	1.75	530-644	12,468	12,468
72	Sr typist-clerk A	1.17	2	2	457-556	12,264	12,264
73	Clerk	0.48	1	1	405-492	5,100	5,100
74	Student Affairs—Lost and Found:						
75	Sr typist-clerk B	0.07	—	—	480-584	—	—
76	Sr typist-clerk A	0.08	1	1	457-556	5,484	5,484
77	Typist-clerk	0.83	—	—	405-492	—	—
78	Student Government:						
79	Adm asst	—	1	1	644-783	9,396	9,396
80	Prin clerk	—	1	1	530-644	7,188	7,188
81	Sr clerk	—	1	1	457-556	6,060	6,060
82							
83							
84							
85							
86							

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2							
3							
4	Public Ceremonies:				SALARY RANGE		
5	Adm asst -----	1	-	-	644-783	-	-
6	Sr typist-clerk A -----	0.08	-	-	457-556	-	-
7	Recreation Program—General:						
8	Recreation supvr III -----	0.50	0.50	0.50	905-1,100	5,988	5,988
9	Recreational Program—Swimming						
10	Pool:						
11	Recreation supvr III -----	0.50	0.50	0.50	905-1,100	5,988	5,988
12	Recreation supvr I -----	1	1	1	644-783	8,304	8,304
13	Recreational Program—Intramural:						
14	Coordinator of recreation -----	0.25	0.25	0.25	1,425	4,275	4,275
15	Recreation supvr III -----	1	1	1	905-1,100	12,276	12,276
16	Recreation supvr I -----	0.83	1.75	1.75	644-783	12,882	12,882
17	Recreational act asst -----	0.59	-	-	530-644	-	-
18	Sr typist-clerk B -----	0.04	-	-	480-584	-	-
19	Sr clerk -----	0.03	1	1	457-556	5,484	5,484
20	Typist-clerk -----	0.36	-	-	405-492	-	-
21	Prov for 6 months nonacademic merit	-	-	-	-	154	154
22	Summer differential -----	-	-	-	-	1,150	1,150
23	Cultural Recreation Program:						
24	Art Gallery:						
25	Recreation supvr III -----	0.17	-	-	905-1,100	-	-
26	Recreation supvr I -----	-	0.50	0.50	644-783	3,864	3,864
27	Cultural Recreation Program:						
28	Crafts Center:						
29	Recreation supvr I -----	-	0.50	0.50	644-783	3,864	3,864
30	Cultural Recreation Program:						
31	Library and Music Room:						
32	Prin clerk -----	1	1	1	530-644	7,008	7,008
33	Registrars Office:						
34	Registrar and admissions off -----	1	1	1	1,600	19,200	19,200
35	Asst business mgr III -----	-	1	1	1,048-1,273	12,576	12,576
36	Programmer -----	1	1	1	905-1,100	12,576	12,576
37	Asst dean of students -----	-	1	1	863-1,048	10,356	10,356
38	Sr adm asst -----	2	2	2	821-998	23,952	23,952
39	Asst registrar II -----	1	-	-	821-998	-	-
40	Asst programmer -----	-	1	1	746-905	8,952	8,952
41	Editor II -----	1	1	1	676-821	8,736	8,736
42	Adm asst -----	1	1	1	644-783	8,520	8,520
43	Adm asst II -----	2	3	3	614-746	24,024	24,024
44	-----a asst II -----	1	1	1	614-746	8,952	8,952
45	Sr coder -----	1	-	-	584-710	-	-
46	Prin clerk -----	7.64	8	8	530-644	55,512	55,512
47	Prin typist-clerk -----	0.97	1	1	530-644	6,672	6,672
48	Key punch operator -----	2.50	3	3	492-599	19,092	19,092
49	Sr typist-clerk B -----	0.08	-	-	480-584	-	-
50	Sr clerk -----	15.17	14	14	457-556	83,088	83,088
51	Sr typist-clerk A -----	3.58	4	4	457-556	24,432	24,432
52	Clerk -----	3.89	4	4	405-492	20,532	20,532
53	Typist-clerk -----	0.92	1	1	405-492	5,352	5,352
54	Prov for 6 months nonacademic merit	-	-	-	-	1,830	1,830
55	Registrar—Transcript Costs:						
56	Prin clerk -----	1	1	1	530-644	7,728	7,728
57	Sr clerk -----	2	2	2	457-556	12,732	12,732
58	Educational Opportunity Program—						
59	Administration:						
60	Staff officer II -----	1	1	1	1,273-1,548	18,576	18,576
61	Assoc dean of students -----	0.17	2	2	998-1,213	23,952	23,952
62	Asst dean of students -----	4.23	7	7	863-1,048	76,392	76,392
63	Adm asst II -----	0.92	-	-	614-746	-	-
64	Prin typist-clerk -----	0.58	1	1	530-644	6,672	6,672
65	Secretary II -----	-	1	1	530-644	6,360	6,360
66	Sr clerk -----	1.26	1	1	457-556	6,060	6,060
67	Sr typist-clerk A -----	1.02	1	1	457-556	5,484	5,484
68	Clerk -----	1	1	1	405-492	5,100	5,100
69	Student Health Services:						
70	Administration and General:						
71	Director, student health services -----	0.75	0.75	0.75	2,042	18,375	18,375
72	Asst business and mgr IV -----	0.08	1	1	1,213-1,475	16,044	16,044
73	Asst business mgr III -----	0.92	-	-	1,048-1,273	-	-
74	Sr adm asst -----	1	1	1	821-998	11,976	11,976
75	Adm asst -----	1	1	1	644-783	9,396	9,396
76	Prin clerk -----	2	2	2	530-644	15,096	15,096
77	Sr typist-clerk B -----	1	1	1	480-584	6,360	6,360
78	Sr clerk -----	1.94	2	2	457-556	13,344	13,344
79	Sr typist-clerk A -----	1	1	1	457-556	6,516	6,516

For footnotes see the end of this campus presentation.

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2	Student Health Services—Continued						
3	Hospital Care:				SALARY RANGE		
4	Pharmacist	1	1	1	1,048-1,213	14,556	14,556
5	Supt of nurses I	1	1	1	905-1,100	13,200	13,200
6	Clinical social worker II	0.38	0.50	0.50	905-1,100	5,988	5,988
7	Supvng clinical lab technologist I	0.83	1	1	842-1,023	11,124	11,124
8	Nursing supvr	3.99	4	4	821-998	43,584	43,584
9	Clinical lab technologist II	1	1	1	764-927	10,356	10,356
10	Head nurse	3	3	3	746-905	32,580	32,580
11	Prin X-ray techn	1	1	1	728-884	10,104	10,104
12	Physical therapist I	0.40	0.50	0.50	710-863	4,806	4,806
13	Staff nurse	2.58	3	3	676-821	27,132	27,132
14	Sr X-ray techn	1	1	1	628-884	8,304	8,304
15	Sr cook	1	1	1	556-676	7,932	7,932
16	Cook	1	1	1	505-614	7,188	7,188
17	Hospital asst II	1	1	1	425-492	5,904	5,904
18	Household and Property:						
19	Custodian foreman I	0.98	1	1	530-644	7,368	7,368
20	Custodian matron	2.88	3	3	480-584	18,792	18,792
21	Occupational Medicine:						
22	Sr physician	0.80	0.70	0.70	1,882-2,288	17,866	17,866
23	Head nurse	1	1	1	746-905	10,860	10,860
24	Physicians Service:						
25	Director, student health services	0.25	0.25	0.25	2,042	6,125	6,125
26	Sr physician diplomate	1	1	1	1,976-2,403	28,836	28,836
27	Sr physician	0.10	0.25	0.25	1,882-2,288	6,381	6,381
28	Assoc physician diplomate	4.03	5.25	5.25	1,882-2,288	129,681	129,681
29	Assoc physician	4.39	4.34	4.34	1,708-2,076	105,139	105,139
30	General assistance	91.34	77.75	77.75	(508,724)	394,365	394,365
31	Totals, Student Services	266.14	281.67	281.67	\$2,157,863	\$2,422,155	\$2,422,155
32	INSTITUTIONAL SERVICES AND GENERAL EXPENSE						
33	Academic Senate Secretariat:						
34	Sr adm asst	1	1	1	\$821-998	\$11,976	\$11,976
35	Adm asst	1	-	-	644-783	-	-
36	Secretary II	1.50	-	-	530-644	-	-
37	Sr clerk	0.50	-	-	457-556	-	-
38	Computer Center:						
39	Computer facility mgr II	-	1	1	1,337-1,626	19,512	19,512
40	Prin programmer	-	1	1	1,337-1,626	19,044	19,044
41	Director	-	0.50	0.50	1,108-2,225	10,450	10,450
42	Sr programmer	-	4.75	4.75	1,100-1,337	64,377	64,377
43	Computer operations supvr II	-	1	1	1,048-1,273	12,576	12,576
44	Computer operations supvr I	-	1	1	905-1,100	12,576	12,576
45	Programmer	-	2	2	905-1,100	22,536	22,536
46	Asst programmer	-	1	1	746-905	8,952	8,952
47	Sr computer opr	-	1	1	710-863	8,520	8,520
48	Adm asst	-	1.75	1.75	644-783	15,999	15,999
49	Key punch supvr I	-	1	1	571-692	8,304	8,304
50	Key punch operator	-	2	2	492-599	12,876	12,876
51	Sr steno	-	1	1	480-584	6,672	6,672
52	Sr typist-clerk A	-	1	1	457-556	6,204	6,204
53	Adm stipend	-	-	-	-	2,100	2,100
54	Campus Development Office:						
55	Development officer	-	1	1	1,542	18,499	18,499
56	Adm analyst	0.25	1	1	863-1,048	10,356	10,356
57	Asst programmer	0.25	-	-	746-905	-	-
58	Asst adm analyst	0.50	-	-	710-863	-	-
59	Secretary II	1.98	2	2	530-644	14,556	14,556
60	Sr steno	1	1	1	480-584	6,360	6,360
61	Provision for 6-months nonacademic merit	-	-	-	-	150	150
62	Campus Service and Ceremonies:						
63	Asst business mgr II	-	1	1	863-1,048	12,576	12,576
64	Prin clerk	-	0.25	0.25	530-644	1,590	1,590
65	Adm asst I	-	1	1	530-644	7,368	7,368
66	Sr clerk	-	0.50	0.50	457-556	2,742	2,742
67	Sr typist-clerk A	-	1	1	457-556	5,484	5,484
68	Provision for 6-months nonacademic merit	-	-	-	-	198	198
69	Agricultural Services Office:						
70	Staff officer I	1	1	1	1,155-1,405	16,860	16,860
71	Sr supt of cultivations	1	1	1	710-863	10,356	10,356
72	Adm asst	1	1	1	644-783	9,396	9,396
73	Sr typist-clerk B	0.58	-	-	480-584	-	-
74	Sr clerk	0.65	2	2	457-556	11,244	11,244
75	Clerk	0.11	-	-	405-492	-	-
76	Typist-clerk	0.42	-	-	405-492	-	-

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTITUTIONAL SERVICES AND						
2	GENERAL EXPENSE—Continued						
3							
4							
5	Reproduction Graphics:				SALARY RANGE		
6	Asst engineer -----	1	1	1	905-1,100	13,200	13,200
7	Supvr, reproduction section -----	0.50	1	1	821-998	9,852	9,852
8	Printing estimator -----	1	1	1	821-998	11,676	11,676
9	Prin offset duplicating mach opr -----	2.50	2	2	692-842	18,840	18,840
10	Artist -----	1	1	1	692-842	8,736	8,736
11	Photographer -----	0.42	1	1	660-801	7,920	7,920
12	Asst II -----	0.49	1	1	614-746	8,112	8,112
13	Sr offset duplicating mach opr -----	0.67	-	-	571-692	-	-
14	Illustrator -----	0.65	1	1	543-660	6,516	6,516
15	Photographic techn -----	2.24	2	2	543-660	13,368	13,368
16	Prin clerk -----	1.33	2	2	530-644	14,400	14,400
17	Varitypist -----	1.45	-	-	530-644	-	-
18	Draftsman -----	0.67	-	-	530-644	-	-
19	Offset duplicating mach opr -----	2.06	3	3	517-628	20,244	20,244
20	Sr clerk -----	0.88	0.50	0.50	457-556	3,030	3,030
21	Sr typist-clerk A -----	0.69	1	1	457-556	5,760	5,760
22	Sr duplicating machine opr -----	1	1	1	457-556	6,516	6,516
23	Clerk -----	1.98	2	2	405-492	10,572	10,572
24	Prov for 6-months nonacademic						
25	merit -----	-	-	-	-	462	462
26	Farm Service:						
27	Sr maint man -----	1	1	1	764-884	10,608	10,608
28	Sr farm machinery mechanic -----	1	1	1	764-927	11,124	11,124
29	Farm machinery mechanic -----	3	3	3	728-842	30,312	30,312
30	Sr supt of cultivations -----	1	1	1	710-863	9,852	9,852
31	Supt of cultivations -----	-	1	1	614-746	7,368	7,368
32	Farm equipment opr II -----	-	2	2	614-746	17,904	17,904
33	Orchardist & equipment opr -----	-	1	1	556-676	8,112	8,112
34	Automotive mechanic helper -----	1	1	1	543-660	7,920	7,920
35	Cultivationist -----	-	16	16	530-644	116,784	116,784
36	Field asst -----	1	1	1	530-644	7,728	7,728
37	Farm equipment opr I -----	-	3	3	530-644	22,824	22,824
38	Prov for 6-months nonacademic						
39	merit -----	-	-	-	-	300	300
40	Farming Operations:						
41	Prin supt of cultivations -----	1	1	1	863-1,048	12,576	12,576
42	General Rental Service:						
43	Adm asst III -----	0.06	0.50	0.50	710-863	4,926	4,926
44	Adm asst -----	0.19	-	-	644-783	-	-
45	Health and Safety:						
46	Sr physician -----	0.03	0.05	0.05	1,882-2,288	1,276	1,276
47	Assoc physician diplomate -----	0.02	-	-	1,882-2,288	-	-
48	Staff officer II -----	-	1	1	1,273-1,548	17,700	17,700
49	Staff officer I -----	1	-	-	1,155-1,405	-	-
50	Environmental health & safety						
51	technologist -----	4	4	4	1,100-1,337	58,320	58,320
52	Adm asst -----	1	1	1	644-783	9,168	9,168
53	Pest control operator -----	0.22	-	-	584-710	-	-
54	Sr clerk -----	1.54	2	2	457-556	11,244	11,244
55	Sr typist-clerk A -----	1	1	1	457-556	6,360	6,360
56	Statistical clerk -----	0.19	-	-	457-556	-	-
57	Prov for 6 months nonacademic						
58	merit -----	-	-	-	-	220	220
59	Irrigation Service:						
60	Sr farm maint man -----	1	1	1	764-884	10,608	10,608
61	Mail Division:						
62	Mail service supvr -----	1	1	1	710-863	9,852	9,852
63	Mail clerk II -----	2	2	2	614-746	17,904	17,904
64	Mail clerk I -----	8.99	12	12	530-644	85,188	85,188
65	Prov for 6 months nonacademic						
66	merit -----	-	-	-	-	300	300
67	Microscope Pool Operations:						
68	Lab asst IV -----	1	1	1	821-998	10,608	10,608
69	Lab asst III -----	-	0.50	0.50	676-821	4,056	4,056
70	Receiving:						
71	Asst business mgr II -----	-	1	1	863-1,048	11,124	11,124
72	Storekeeper III -----	1	-	-	746-905	-	-
73	Storekeeper II -----	1	1	1	644-783	9,396	9,396
74	Storekeeper I -----	2	3	3	556-676	22,512	22,512
75	Automotive equipt opr II -----	3	3	3	556-710	25,152	25,152
76	Sr clerk -----	1	1	1	457-556	6,060	6,060
77	Prov for 6-months nonacademic						
78	merit -----	-	-	-	-	130	130

For footnotes see the end of this campus presentation.

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTITUTIONAL SERVICES AND						
2	GENERAL EXPENSE—Continued						
3							
4	Storehouse:				SALARY RANGE		
5	Sr buyer -----	0.10	1	1	950-1,155	12,276	12,276
6	Storekeeper IV -----	0.75	-	-	821-998	-	-
7	Storekeeper III -----	1.17	2	2	746-905	19,812	19,812
8	Adm asst III -----	0.19	0.75	0.75	710-863	7,389	7,389
9	Storekeeper II -----	3	3	3	644-783	25,644	25,644
10	Adm asst -----	0.56	-	-	644-783	-	-
11	Storekeeper I -----	5.01	5	5	556-676	37,104	37,104
12	Key punch operator -----	1	1	1	492-599	7,188	7,188
13	Sr clerk -----	3	3	3	457-556	18,636	18,636
14	Sr typist-clerk A -----	0.95	1	1	457-556	5,484	5,484
15	Prov for 6-months nonacademic merit -----	-	-	-	-	132	132
16	Telephone & Telegraph:						
17	Communication supvr III -----	1	1	1	801-973	11,676	11,676
18	Chief communication attendant -----	1	1	1	614-746	8,952	8,952
19	Prin clerk -----	1	1	1	530-644	7,368	7,368
20	Communications attendant -----	5	5	5	457-556	33,360	33,360
21	University Garage:						
22	Asst business mgr III -----	1	1	1	1,048-1,273	15,276	15,276
23	Sr garage mgr -----	1	1	1	842-1,023	12,276	12,276
24	Sr farm machinery mechanic -----	1	1	1	764-927	11,124	11,124
25	Automotive mechanic -----	4	4	4	728-842	40,164	40,164
26	Medical Illustration:						
27	Sr scientific illustrator -----	1	1	1	842-1,023	12,276	12,276
28	Sr photographer -----	0.50	0.50	0.50	764-927	5,562	5,562
29	Photographer -----	1	1	1	660-801	8,736	8,736
30	Prin clerk -----	0.59	1	1	530-644	7,008	7,008
31	Sr typist-clerk B -----	0.94	-	-	480-584	-	-
32	Sr steno -----	0.06	-	-	480-584	-	-
33	Sr typist-clerk A -----	0.04	-	-	457-556	-	-
34	Typist-clerk -----	0.04	1	1	405-492	4,860	4,860
35	Duplicating machine opr -----	0.88	1	1	405-492	5,100	5,100
36	Prov for 6 months nonacademic merit -----	-	-	-	-	228	228
37	Police:						
38	Staff officer II -----	-	1	1	1,273-1,548	16,860	16,860
39	Staff officer I -----	-	1	1	1,155-1,405	13,860	13,860
40	Police sergeant -----	-	4	4	842-1,023	48,504	48,504
41	Police officer -----	-	21	21	728-884	207,072	207,072
42	Sr clerk -----	-	1	1	457-884	5,760	5,760
43	Prov for 6 months nonacademic merit -----	-	-	-	-	207	207
44	Veterinary Medicine Central Services:						
45	Lab asst IV -----	1	1	1	821-998	10,860	10,860
46	Storekeeper III -----	1	1	1	746-905	10,860	10,860
47	Storekeeper I -----	1	1	1	556-676	7,188	7,188
48	Lab asst I -----	4	4	4	480-584	27,696	27,696
49	Lab helper -----	1.76	3	3	405-492	17,028	17,028
50	Public Affairs Office:						
51	Public information mgr -----	1	1	1	1,466	17,599	17,599
52	Writer III -----	0.33	-	-	821-998	-	-
53	Writer II -----	1.67	2	2	676-821	17,688	17,688
54	Secretary II -----	1	1	1	530-644	7,728	7,728
55	Sr typist-clerk A -----	0.46	0.50	0.50	457-556	3,180	3,180
56	Clerk -----	0.04	-	-	405-492	-	-
57	Publications:						
58	Publications mgr I -----	1	1	1	998-1,213	13,200	13,200
59	Editor II -----	0.45	1	1	676-821	8,958	8,958
60	Editor I -----	0.06	-	-	614-746	-	-
61	General assistance -----	92.78	110.50	110.50	(614,205)	525,132	525,132
62	Totals, Institutional Services and General Expense -----	216.84	315.55	315.55	\$1,632,049	\$2,392,140	\$2,392,140
63							
64	AUXILIARY ENTERPRISES						
65							
66	Central Administration:						
67	Staff officer I -----	0.50	0.50	0.50	\$1,155-1,405	\$8,430	\$8,430
68	Residence halls mgr IV -----	0.46	1	1	1,048-1,273	12,576	12,576
69	Assoc dean of students -----	0.88	1	1	998-1,213	14,556	14,556
70	Food service mgr III -----	1	1	1	863-1,048	12,576	12,576
71	Residence halls mgr II -----	1	1	1	863-1,048	11,676	11,676
72	Adm asst II -----	2	2	2	614-746	17,904	17,904
73	Prin clerk -----	1	1	1	530-644	7,728	7,728
74	Head resident -----	0.08	-	-	530-644	-	-
75	Sr clerk -----	1.88	2	2	457-556	13,032	13,032
76	Sr typist-clerk A -----	1	1	1	457-556	6,672	6,672
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

For footnotes see the end of this campus presentation.

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1							
2	AUXILIARY ENTERPRISES—						
3	Continued						
4							
5	Parking Operations:				SALARY RANGE		
6	Police sergeant -----	0.92	1	1	842-1,023	12,276	12,276
7	Parking supvr II -----	0.58	1	1	710-863	9,852	9,852
8	Parking supvr I -----	0.42	-	-	614-746	-	-
9	Prin clerk -----	1	1	1	530-644	7,728	7,728
10	Parking attendant -----	3.95	4	4	530-644	28,596	28,596
11	Memorial Union—Central Services:						
12	Staff officer I -----	1	1	1	1,155-1,405	16,860	16,860
13	Sr adm analyst -----	0.08	0.50	0.50	1,048-1,273	6,600	6,600
14	Adm analyst -----	1.42	1	1	863-1,048	11,976	11,976
15	Asst business mgr II -----	0.50	-	-	863-1,048	-	-
16	Adm asst -----	1	1	1	644-783	7,728	7,728
17	Supvng cashier -----	1	1	1	614-746	8,520	8,520
18	Prin clerk -----	4	3	3	530-644	21,024	21,024
19	Sr typist-clerk B -----	0.88	1	1	480-584	5,484	5,484
20	Sr clerk -----	1.30	2	2	457-556	11,820	11,820
21	Sr typist-clerk A -----	1.16	-	-	457-556	-	-
22	Memorial Union—General:						
23	Recreation supvr II -----	1	1	1	746-905	10,860	10,860
24	Auditorium mgr I -----	1	1	1	644-783	9,168	9,168
25	Prin clerk -----	0.92	1	1	530-644	7,728	7,728
26	Custodian/matron -----	1	1	1	480-584	6,672	6,672
27	Sr clerk -----	-	0.75	0.75	457-556	4,113	4,113
28	Sr typist-clerk A -----	1	1	1	457-556	6,204	6,204
29	Prov for 6 months nonacademic						
30	merit -----	-	-	-	-	82	82
31	Memorial Union—Recreation:						
32	Electronics techn -----	1	1	1	728-842	10,104	10,104
33	Recreation supvr I -----	0.68	1	1	644-783	7,728	7,728
34	Maint man -----	1	1	1	628-728	9,048	9,048
35	Cashier -----	0.95	1	1	457-556	6,672	6,672
36	Bookstore:						
37	Asst business mgr III -----	1	1	1	1,048-1,273	15,276	15,276
38	Asst business mgr II -----	1	1	1	863-1,048	12,576	12,576
39	Sr adm asst -----	1	1	1	821-998	11,976	11,976
40	Storekeeper II -----	1	1	1	644-783	9,396	9,396
41	Adm asst -----	1	1	1	644-783	8,736	8,736
42	Supvng cashier -----	1	1	1	614-746	8,952	8,952
43	Prin clerk -----	1	1	1	530-644	7,728	7,728
44	Mail clerk I -----	1	1	1	530-644	7,188	7,188
45	Secretary II -----	0.92	1	1	530-644	7,188	7,188
46	Sr typist-clerk B -----	0.17	-	-	480-584	-	-
47	Cashier -----	1.92	2	2	457-556	12,120	12,120
48	Sr clerk -----	6.80	7	7	457-556	45,312	45,312
49	Clerk -----	6.77	8	8	405-492	45,516	45,516
50	Typist-clerk -----	1.83	2	2	405-492	10,704	10,704
51	Stores helper -----	1	1	1	405-492	5,760	5,760
52	University Airport—Current:						
53	Adm asst III -----	1	1	1	710-863	8,952	8,952
54	Airport lineman -----	1	1	1	530-644	7,008	7,008
55	General assistance -----	97.78	90.83	90.83	(478,029)	418,265	418,265
56							
57	Totals, Auxiliary Enterprises -----	164.75	159.58	159.58	\$983,571	\$974,646	\$974,646
58	Merits and Promotions:						
59	Academic -----	-	-	-	-	396,160	396,160
60	Staff personnel -----	-	-	-	-	97,944	97,944
61							
62	TOTALS, DAVIS CAMPUS -----	4,219.03	4,395.37	4,395.37	\$42,533,355	\$47,562,405	\$47,562,405

a Subject matter or classification specialty.

b Strict full time.

c Transferred to Institutional Services and General Expense effective July 1, 1970.

d Transferred from Maintenance and Operation of Plant effective July 1, 1970.

University of California

IRVINE CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION						
2					SALARY RANGE		
3							
4	Chancellor's Office :						
5	Chancellor -----	1	1	1	\$3,500	\$42,000	\$42,000
6	Exec asst to the chancellor -----	1	1	1	1,642	19,700	19,700
7	Secretary II -----	1	1	1	530-644	7,728	7,728
8	Sr steno -----	0.50	-	-	480-584	-	-
9	Secretary I (shorthand) -----	1.50	2	2	480-584	13,680	13,680
10	Vice Chancellor—Academic Affairs :						
11	Vice chancellor -----	1	1	1	2,317-3,000	36,000	36,000
12	Asst vice chancellor -----	1	1	1	1,750	21,000	21,000
13	Adm services off II -----	1	1	1	1,048-1,273	14,196	14,196
14	Adm asst III -----	1	1	1	710-863	10,356	10,356
15	Prin clerk -----	2	2	2	530-644	14,556	14,556
16	Secretary II -----	0.98	1	1	530-644	7,536	7,536
17	Secretary I (shorthand) -----	0.80	1	1	480-584	6,060	6,060
18	Sr typist-clerk A -----	2.83	3	3	457-556	17,592	17,592
19	Vice Chancellor—Student Affairs :						
20	Vice chancellor -----	0.81	1	1	2,317-3,000	27,800	27,800
21	Adm asst -----	0.96	-	-	644-783	-	-
22	Secretary II -----	0.10	1	1	530-644	7,368	7,368
23	Vice Chancellor—Business and						
24	Finance :						
25	Vice chancellor -----	1	1	1	2,317-3,000	30,500	30,500
26	Business mgr -----	1	1	1	1,842	22,100	22,100
27	Asst business mgr III -----	0.33	-	-	1,048-1,273	-	-
28	Asst business mgr II -----	-	1	1	863-1,048	10,356	10,356
29	Adm asst II -----	1	1	1	614-746	8,952	8,952
30	Secretary II -----	0.08	-	-	530-644	-	-
31	Secretary I (shorthand) -----	0.86	1	1	480-584	6,060	6,060
32	Sr typist-clerk A -----	0.33	-	-	457-556	-	-
33	Accounting :						
34	Accounting officer -----	1	1	1	1,642	19,700	19,700
35	Sr accountant -----	2	2	2	1,048-1,273	30,552	30,552
36	Accountant -----	3	3	3	863-1,048	35,952	35,952
37	Asst accountant -----	2	3	3	710-863	29,232	29,232
38	Deptl adm asst II -----	1.41	2	2	614-746	15,096	15,096
39	Prin clerk -----	3.55	3	3	530-644	21,768	21,768
40	Sr clerk -----	10.65	13	13	457-556	76,104	76,104
41	Sr typist-clerk A -----	1.90	1	1	457-556	5,760	5,760
42	Secretary I -----	1	1	1	457-556	6,672	6,672
43	Clerk -----	0.86	1	1	405-492	4,860	4,860
44	Physical Planning and Construction :						
45	Campus architect -----	1	1	1	1,775	21,300	21,300
46	Sr architect -----	-	1	1	1,337-1,626	17,700	17,700
47	Principal planner -----	-	1	1	1,337-1,626	19,512	19,512
48	Educational facility planner -----	-	1	1	1,155-1,405	13,860	13,860
49	Secretary II -----	-	1	1	530-644	6,672	6,672
50	Budget and Analysis :						
51	Budget and analysis officer -----	-	1	1	1,492	17,900	17,900
52	Mgr, analytical studies -----	0.04	-	-	1,375	-	-
53	Budget officer -----	1	-	-	1,358	-	-
54	Sr adm analyst -----	0.70	1	1	1,048-1,273	13,200	13,200
55	EDP systems analyst -----	0.75	1	1	905-1,100	12,888	12,888
56	Budget analyst -----	2	2	2	863-1,048	24,552	24,552
57	Asst adm analyst -----	0.85	1	1	710-863	8,520	8,520
58	Prin clerk -----	0.52	1	1	530-644	6,672	6,672
59	Secretary I (shorthand) -----	-	1	1	480-584	6,060	6,060
60	Sr clerk -----	0.42	-	-	457-556	-	-
61	Secretary I -----	0.16	-	-	457-556	-	-
62	Building Programs Clearing :						
63	Construction mgr -----	1	1	1	1,608	19,300	19,300
64	Sr architect -----	1	-	-	1,337-1,626	-	-
65	Principal planner -----	1	-	-	1,337-1,626	-	-
66	Sr educ facility planner -----	0.83	-	-	1,273-1,548	-	-
67	Sr engineer -----	2.18	3	3	1,273-1,548	53,196	53,196
68	Assoc architect -----	2.58	4	4	1,155-1,405	61,632	61,632
69	Educational facility planner -----	0.83	-	-	1,155-1,405	-	-
70	Arch assoc -----	2	2	2	1,048-1,273	30,552	30,552
71	Sr facility requirement analyst -----	1.17	1	1	1,048-1,273	12,576	12,576
72	Assoc planner -----	1	1	1	1,048-1,273	12,576	12,576
73	Assoc construction inspector -----	8.72	9	9	1,048-1,273	135,408	135,408
74	Assoc landscape architect -----	1	1	1	1,048-1,273	15,276	15,276
75	Arch asst -----	0.58	1	1	905-1,100	11,400	11,400
76	Asst engineer -----	1	2	2	905-1,100	23,676	23,676
77	Arch draftsman -----	0.60	1	1	821-950	10,356	10,356
78	Sr adm asst -----	1	1	1	821-998	10,356	10,356
79	Adm asst II -----	1	1	1	614-746	7,920	7,920
80	Prin clerk -----	1	1	1	530-644	7,008	7,008
81	Secretary II -----	1.37	-	-	530-644	-	-
82	Sr typist-clerk -----	0.63	-	-	480-584	-	-
83							
84							
85							
86							

University of California
IRVINE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION AND DEPART-						
2	MENTAL RESEARCH—Continued						
3							
4							
5	General Campus—Continued						
6							
7	Academic—Continued				SALARY RANGE		
8	Assoc prof—9 months—vis—1/9						
9	month pymt	0.55	-	-	1,092-1,483	-	-
10	Assoc prof—9 months—1/9 month						
11	pymt	0.17	-	-	1,092-1,483	-	-
12	Assoc prof—9 months—acting	0.25	-	-	1,092-1,483	-	-
13	Assoc prof—9 months—visiting	0.35	-	-	1,092-1,483	-	-
14	Assoc supvr in phys educ—9 months	1	-	-	950-1,092	-	-
15	Asst professor—9 months	94.04	112.20	112.20	850-1,150	1,271,351	1,271,351
16	Asst prof—9 months—acting	18.34	-	-	808-974	-	-
17	Lecturer—9 months	21.68	7.45	7.45	801-1,824	83,730	83,730
18	Lecturer—9 months—1/9 month						
19	pymt	0.44	-	-	801-1,824	-	-
20	Asst supvr in phys educ—9 months	1	1	1	775-908	10,100	10,100
21	Supvr teacher educ	5.91	8	8	748-1,292	105,204	105,204
22	Supvr of teaching	0.25	-	-	748-1,292	-	-
23	Instructor—9 months	2.67	10.51	10.51	733	88,696	88,696
24	Assoc in b—9 months	4.04	2	2	596-746	17,256	17,256
25	Teaching fellow	0.08	-	-	462	-	-
26	Teaching asst	68.92	81	81	378	552,114	552,114
27	Language asst	1.93	-	-	378	-	-
28	Research asst	0.18	-	-	300-310	-	-
29	Stipend—chairman of dept	-	-	-	-	13,474	13,474
30	Summer differential	-	-	-	-	14,950	14,950
31	Adm stipend	-	-	-	-	31,166	31,166
32	Staff Personnel:						
33	Prin engineer	1	1	1	1,475-1,793	21,516	21,516
34	Staff officer II	1	1	1	1,273-1,548	18,576	18,576
35	Assoc develmt engineer	1	2	2	1,155-1,405	30,720	30,720
36	Adm services off II	1	1	1	1,048-1,273	15,276	15,276
37	Supvr audio-visual & photo service	1	1	1	998-1,213	14,556	14,556
38	Production mgr I	0.17	-	-	998-1,213	-	-
39	Prin photographer	1	1	1	927-1,128	13,200	13,200
40	Prin electronics techn	-	1	1	927-1,128	12,276	12,276
41	Prin lab glassblower	-	1	1	927-1,128	13,536	13,536
42	Production mgr—theater arts	1	1	1	905-1,100	12,276	12,276
43	Sr museum scientist	1	1	1	905-1,100	13,200	13,200
44	Prin lab mech	2.25	3	3	884-1,074	38,052	38,052
45	Lab business officer I	1	1	1	863-1,048	11,976	11,976
46	Adm services off I	2.75	2	2	863-1,048	23,700	23,700
47	Sr lab glassblower	1	-	-	842-1,023	-	-
48	Adm asst IV	-	1	1	821-998	10,860	10,860
49	Communications prod asst III	0.75	1	1	821-998	11,976	11,976
50	Lab asst IV	1	1	1	821-998	11,400	11,400
51	Lab techn III	1	1	1	821-998	11,976	11,976
52	Sr electronics techn	1.96	1	1	801-973	10,860	10,860
53	Sr lab mechanician	0.75	-	-	801-973	-	-
54	Lab techn II	0.67	-	-	746-905	-	-
55	Sr scene techn	1	1	1	728-884	8,736	8,736
56	Electronics techn	1.76	2	2	728-842	18,336	18,336
57	Automotive mechanic	0.60	0.75	0.75	728-842	6,876	6,876
58	Deptl adm asst III	1	1	1	710-863	10,356	10,356
59	Adm asst III	1	-	-	710-863	-	-
60	Prin animal techn	1	1	1	710-863	8,952	8,952
61	Artist	0.50	1	1	692-842	8,304	8,304
62	Sr nurseryman	0.24	-	-	676-821	-	-
63	Communications prod asst II	-	1	1	676-821	8,520	8,520
64	Sr wardrobe techn	0.92	1	1	676-821	8,520	8,520
65	Lab asst III	4.93	3.75	3.75	676-821	35,217	35,217
66	Photographer	2	1	1	660-801	8,112	8,112
67	Storekeeper II	1.50	1.75	1.75	644-783	15,999	15,999
68	Adm asst	4	4	4	644-783	36,924	36,924
69	Lab techn I	1.28	2	2	644-783	17,508	17,508
70	Deptl adm asst II	5.11	6.75	6.75	614-746	56,550	56,550
71	Adm asst II	3.17	2	2	614-746	17,064	17,064
72	Counselor I	2	3	3	614-746	25,584	25,584
73	Nurseryman	1.68	2	2	584-710	16,056	16,056
74	Storekeeper I	2.41	2.25	2.25	556-676	16,500	16,500
75	Wardrobe techn	1.92	2	2	556-676	14,220	14,220
76	Animal techn	0.50	1	1	556-676	6,672	6,672
77	Lab asst II	2.92	3	3	556-676	21,552	21,552
78	Illustrator	0.50	-	-	543-660	-	-
79	Photographic techn	-	1	1	543-660	6,516	6,516
80	Prin clerk	12.71	13	13	530-644	94,392	94,392
81	Deptl adm asst I	1.71	1	1	530-644	6,672	6,672
82	Adm asst I	-	2	2	530-644	12,720	12,720
83	b asst I	0.06	1	1	530-644	6,360	6,360
84	Secretary II	19.60	22.50	22.50	530-644	162,972	162,972

86 For footnotes see the end of this campus presentation.

University of California

IRVINE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION AND DEPART-						
2	MENTAL RESEARCH—Continued						
3	General Campus—Continued						
4	Staff Personnel—Continued						
5	Keypunch operator -----	0.82	1	1	492-599	6,204	6,204
6	Sr typist-clerk B -----	3.94	5	5	480-584	32,160	32,160
7	Sr steno -----	25.07	22.25	22.25	480-584	139,290	139,290
8	Secretary I (shorthand) -----	3.36	5	5	480-584	30,012	30,012
9	Animal caretaker -----	1.92	2	2	480-584	12,120	12,120
10	Lab asst I -----	2.08	2	2	480-584	14,016	14,016
11	Sr clerk -----	3.59	2.50	2.50	457-556	13,986	13,986
12	Sr typist-clerk A -----	8.88	12.50	12.50	457-556	72,354	72,354
13	Secretary I -----	1.07	-	-	457-556	-	-
14	Lantern and projector opr -----	0.82	1	1	457-556	5,760	5,760
15	Stenographer -----	0.86	3	3	446-543	16,608	16,608
16	Clerk -----	1.83	1	1	405-492	5,100	5,100
17	Typist-clerk -----	1.49	2	2	405-492	11,736	11,736
18	General assistance -----	96.76	57.50	57.50	(695,092)	428,533	428,533
19	Health Sciences						
20	Academic:						
21	Dean -----	1	1	1	2,917	35,000	35,000
22	Prof—clinical depart -----	-	1	1	2,283	27,400	27,400
23	Prof— of ____ b in res—11 months -----	0.47	0.49	0.49	1,733	10,192	10,192
24	Prof—11 months—clinical scale -----	11.67	16.25	16.25	1,692-2,483	367,149	367,149
25	Clin prof—11 months—clinical scale -----	1.35	0.50	0.50	1,692-2,483	10,150	10,150
26	Clin prof—clinical dept pro ser pl -----	-	1	1	1,692-2,483	20,300	20,300
27	Professor—11 months -----	2.99	5	5	1,567-2,483	124,800	124,800
28	Clin professor—11 months -----	1.13	1.13	1.13	1,567-2,483	21,357	21,357
29	Assoc dean -----	0.18	2.50	2.50	1,517	45,508	45,508
30	Prof of ____ b in res—9 months -----	0.76	-	-	1,507-2,483	-	-
31	Assoc res ____ 11 months -----	0.33	-	-	1,267-1,725	-	-
32	Assoc prof of ____ b in res—9 months -----	0.58	-	-	1,267-1,725	-	-
33	Asst prof—11 months—acting -----	0.38	-	-	934-1,124	-	-
34	Asst prof—9 months -----	0.63	-	-	850-1,150	-	-
35	Instructor—11 months -----	1.57	-	-	850	-	-
36	Clin instructor—11 months -----	0.11	-	-	850	-	-
37	Asst prof—9 months—acting -----	0.21	-	-	808-974	-	-
38	Assoc ____ 11 months -----	1.05	-	-	692-862	-	-
39	Postgrad resident—11 months -----	1	-	-	675-862	-	-
40	Stipend—chairman of dept -----	-	-	-	-	900	900
41	Summer differential -----	-	-	-	-	1,221	1,221
42	Adm stipend -----	-	-	-	-	1,200	1,200
43	Sr lecturers—11 months—CCM—	1.33	1	1	1,475	17,700	17,700
44	continuity emp -----						
45	Assoc prof—11 months—	12.17	18.25	18.25	1,417-1,800	321,100	321,100
46	clinical scale -----						
47	Assoc prof—clinical DPT pro ser pl -----	-	1	1	1,417	17,000	17,000
48	Professor—9 months -----	0.45	0.33	0.33	1,342-2,142	7,887	7,887
49	Assoc prof of—in res—11 months -----	0.42	1.32	1.32	1,317	20,864	20,864
50	Assoc prof—11 months -----	2.75	4	4	1,267-1,725	67,800	67,800
51	Assoc clinical prof—11 months -----	1.30	0.97	0.97	1,267-1,725	14,550	14,550
52	Lecturers—11 months—	3.69	3.82	3.82	1,219	55,872	55,872
53	continuity emp -----						
54	Asst prof—clinical department -----	-	3.68	3.68	1,204	53,152	53,152
55	Asst prof of ____ b in residence—	0.38	0.28	0.28	1,183	3,976	3,976
56	11 months -----						
57	Asst clinical professor—clinical	-	1	1	1,158	13,900	13,900
58	dept PSP -----						
59	Assoc professor—9 months -----	1.65	2	2	1,092-1,483	26,868	26,868
60	Asst adjunct professor—11 months -----	0.25	0.95	0.95	1,082	12,340	12,340
61	Asst professor—11 months—	20.41	39.50	39.50	1,075-1,492	543,000	543,000
62	clinical scale -----						
63	Asst clinical professor—11 months	2	1	1	1,075-1,492	14,900	14,900
64	clinical scale -----						
65	Asst professor—11 months -----	7.63	27.12	27.12	983-1,333	325,298	325,298
66	Asst clinical professor—11 months -----	2.13	1.59	1.59	983-1,333	18,921	18,921
67	Asst res. ____ 11 months -----	2.23	1	1	983-1,333	11,900	11,900
68	Asst professor of ____ b—in	0.92	0.50	0.50	983-1,333	6,300	6,300
69	residence—9 months -----						
70	Lecturer—11 months -----	3.22	1.40	1.40	926-2,142	17,625	17,625
71	Lecturer—9 months -----	1	1	1	801-1,824	11,952	11,952
72	Staff Personnel:						
73	Deptl adm asst III -----	1	-	-	710-863	-	-
74	Writer II -----	0.25	-	-	676-821	-	-
75	Deptl adm asst I -----	0.42	-	-	530-644	-	-
76	Sr typist-clerk B -----	0.16	-	-	480-584	-	-
77	Steno -----	0.69	-	-	446-543	-	-
78	Typist-clerk -----	0.83	-	-	405-492	-	-

For footnotes see the end of this campus presentation.

IRVINE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION AND DEPART-						
2	MENTAL RESEARCH—Continued						
3							
4	Health Sciences—Continued						
5							
6	Staff Personnel—Continued						
7					SALARY RANGE		
8	Staff officer I -----	1	1	1	1,155-1,405	16,860	16,860
9	Sr adm analyst -----	1	1	1	1,048-1,273	15,276	15,276
10	Adm services off II -----	0.18	0.18	0.18	1,048-1,273	2,749	2,749
11	Prin electronics techn -----	0.81	1	1	927-1,128	12,276	12,276
12	Lab techn IV -----	1	1	1	905-1,100	12,276	12,276
13	Writer III -----	0.75	1	1	821-998	10,356	10,356
14	Lab techn II -----	7.59	9	9	746-905	86,352	86,352
15	Adm asst III -----	-	1	1	710-863	9,612	9,612
16	Communications production asst II	-	1	1	676-821	8,112	8,112
17	Adm asst -----	3.90	4	4	644-783	36,924	36,924
18	Lab techn I -----	4.87	6	6	644-783	48,228	48,228
19	Deptl adm asst II -----	5.23	8	8	614-746	62,304	62,304
20	Adm asst II -----	1.75	2	2	614-746	17,040	17,040
21	Editor I -----	-	1	1	614-746	7,728	7,728
22	Storekeeper I -----	0.75	1	1	556-676	7,008	7,008
23	Lab asst II -----	6.88	7	7	556-676	50,868	50,868
24	Prin clerk -----	2.29	4	4	530-644	27,024	27,024
25	Secty II -----	6.98	9	9	530-644	63,516	63,516
26	Sr steno -----	5.91	5	5	480-584	32,160	32,160
27	Secty I (shorthand) -----	3.53	13	13	480-584	78,180	78,180
28	Animal caretaker -----	1	1	1	480-584	6,852	6,852
29	Lab asst I -----	2.35	2	2	480-584	12,120	12,120
30	Sr clerk -----	1.57	1	1	457-556	6,672	6,672
31	Sr typist-clerk A -----	14.17	15	15	457-556	85,620	85,620
32	Secty I -----	6.46	7	7	457-556	40,344	40,344
33	General assistance -----	20.23	20.70	20.70	(99,998)	104,871	104,871
34							
35	Totals, Instruction and Departmental						
36	Research -----	791.12	876.21	876.21	\$8,605,401	\$10,015,242	\$10,015,242
37							
38	SUMMER SESSION						
39							
40	Administration:						
41	Dean of university extension -----	0.10	0.40	0.40	\$2,000	\$9,600	\$9,600
42	Director, university extension -----	0.30	-	-	1,867	-	-
43	Adm asst III -----	0.25	1	1	710-863	9,852	9,852
44	Adm asst -----	0.75	-	-	644-783	-	-
45	General assistance -----	0.13	-	-	(87,297)	97,548	97,548
46							
47	Totals, Summer Session -----	1.53	1.40	1.40	\$101,352	\$117,000	\$117,000
48							
49	ORGANIZED ACTIVITIES						
50							
51	Intercollegiate Athletics:						
52	Automotive mechanic -----	0.20	0.25	0.25	\$728-842	\$2,292	\$2,292
53	Storekeeper II -----	0.12	0.12	0.12	644-783	1,127	1,127
54	Deptl adm asst II -----	0.12	0.12	0.12	614-746	1,022	1,022
55	Storekeeper I -----	0.11	0.12	0.12	556-676	927	927
56	Sr steno -----	0.12	0.12	0.12	480-584	763	763
57	Sr typist-clerk A -----	0.50	0.50	0.50	457-556	3,030	3,030
58	General assistance -----	3.27	2.37	2.37	(30,009)	27,576	27,576
59							
60	Totals, Organized Activities -----	4.44	3.60	3.60	\$37,792	\$36,737	\$36,737
61							
62	ORGANIZED RESEARCH						
63							
64	General Campus:						
65	Academic:						
66	Asst chancellor -----	0.50	-	-	\$1,700-2,017	-	-
67	Director -----	0.25	1	1	1,575-2,292	\$27,150	\$27,150
68	Research—11 months -----	0.40	-	-	1,567-2,483	-	-
69	Research—9 months—state funds	0.34	0.50	0.50	1,342-2,142	11,950	11,950
70	Asst res—9 months—extramural	0.17	-	-	1,133-1,533	-	-
71	Assoc res—9 months—state funds	0.21	-	-	1,092-1,483	-	-
72	Asst professor—9 months -----	0.04	-	-	850-1,150	-	-
73	Asst res—9 months—state funds	0.46	0.75	0.75	850-1,150	9,050	9,050
74	Asst specialist -----	0.50	-	-	782-904	-	-
75	Stipend—chairman of dept -----	-	-	-	-	2,250	2,250
76	Adm stipend -----	-	-	-	-	2,200	2,200
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

IRVINE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	ORGANIZED RESEARCH—Continued						
2	General Campus—Continued						
3	Staff Personnel:				SALARY RANGE		
4	Mgr computer facility -----	0.50	-	-	2,098	-	-
5	Asst chancellor -----	-	1	1	1,700-2,017	24,200	24,200
6	Computer facility mgr II -----	0.28	-	-	1,337-1,626	-	-
7	Sr programmer -----	3.21	4	4	1,100-1,337	60,204	60,204
8	Computer operations supvr I -----	0.05	-	-	905-1,100	-	-
9	Programmer -----	0.07	2	2	905-1,100	23,952	23,952
10	Asst programmer -----	0.03	-	-	746-905	-	-
11	Sr computer opr -----	1	1	1	710-863	9,852	9,852
12	Deptl adm asst II -----	0.99	1	1	614-746	7,368	7,368
13	Computer opr -----	1.02	4	4	614-746	29,472	29,472
14	Tab machine opr -----	-	0.75	0.75	530-644	4,770	4,770
15	Secretary II -----	1.15	1	1	530-644	7,368	7,368
16	Coder -----	-	1	1	505-614	6,060	6,060
17	Keypunch operator -----	0.75	-	-	492-599	-	-
18	Secretary I (shorthand) -----	1.81	2	2	480-584	12,432	12,432
19	Secretary I -----	0.62	1	1	457-556	5,760	5,760
20	General assistance -----	18.91	13	13	(127,196)	111,353	111,353
21	Health Sciences:						
22	General assistance -----	0.30	-	-	(2,488)	-	-
23	Totals, Organized Research -----	33.56	34.00	34.00	\$311,114	\$355,391	\$355,391
24	LIBRARIES						
25	Library General:						
26	University librarian -----	1	1	1	\$2,108	\$25,300	\$25,300
27	Assoc univ librarian -----	1	1	1	1,375-2,167	19,005	19,005
28	Librarian V -----	3	4	4	1,098-1,394	55,788	55,788
29	Librarian IV -----	2	6	6	949-1,152	71,922	71,922
30	Programmer -----	1.92	2	2	905-1,100	23,376	23,376
31	Librarian III -----	8.96	8	8	820-996	85,092	85,092
32	Librarian II -----	9.37	14	14	692-883	122,436	122,436
33	Adm asst -----	1	1	1	644-783	9,396	9,396
34	Librarian I -----	6.74	1	1	627-692	7,896	7,896
35	Library asst III -----	6.61	7	7	614-746	57,696	57,696
36	Storekeeper I -----	1	1	1	556-676	7,008	7,008
37	Prin clerk -----	2	2	2	530-644	15,264	15,264
38	Secretary II -----	1.87	2	2	530-644	14,040	14,040
39	Library asst II -----	14.93	20	20	530-644	137,832	137,832
40	Laborer -----	1	1	1	505-614	6,672	6,672
41	Sr typist-clerk B -----	1.49	-	-	480-584	-	-
42	Sr steno -----	0.78	-	-	480-584	-	-
43	Sr typist-clerk A -----	4.79	7	7	457-556	41,268	41,268
44	Secretary I -----	2.72	3	3	457-556	18,180	18,180
45	Library asst I -----	16.73	17	17	457-556	99,402	99,402
46	Typist-clerk -----	7.74	6.50	6.50	405-492	33,564	33,564
47	Medicine Library General:						
48	Librarian V -----	1	1	1	1,098-1,394	15,660	15,660
49	Librarian IV -----	1	1	1	949-1,152	12,564	12,564
50	Librarian III -----	0.81	1	1	820-996	10,848	10,848
51	Librarian II -----	2.92	4	4	692-883	36,672	36,672
52	Librarian I -----	1	1	1	627-692	7,896	7,896
53	Secretary II -----	-	1	1	530-644	6,360	6,360
54	Library asst II -----	0.98	1	1	530-644	7,368	7,368
55	Sr typist-clerk B -----	0.17	-	-	480-584	-	-
56	Sr steno -----	0.92	-	-	480-584	-	-
57	Library asst I -----	1.38	2	2	457-556	11,244	11,244
58	Typist-clerk -----	1.40	2	2	405-492	9,720	9,720
59	Library—Provision for Reclass:						
60	Academic -----	-	-	-	-	843	843
61	General Assistance -----	37.10	25.06	25.06	(174,249)	102,917	102,917
62	Totals, Libraries -----	145.33	143.56	143.56	\$1,015,319	\$1,073,229	\$1,073,229
63	UNIVERSITY EXTENSION						
64	Director's Office:						
65	Dean of university extension -----	0.13	0.60	0.60	\$2,000	\$14,400	\$14,400
66	Director, university extension -----	0.38	0.40	0.40	1,867	8,720	8,720
67	University extension specialist -----	0.52	0.60	0.60	1,375-2,017	12,168	12,168
68	Program promotion mgr II -----	1	1	1	1,155-1,405	16,860	16,860
69	Assoc university extension						
70	specialist -----	1	1	1	1,058-1,275	13,500	13,500
71	Asst business mgr II -----	-	1	1	863-1,048	10,356	10,356
72	Asst university extension specialist -----	0.75	1	1	825-1,000	10,500	10,500

IRVINE CAMPUS—Continued

For footnotes see the end of this campus presentation.

University of California

IRVINE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	MAINTENANCE AND OPERATION						
2	OF PLANT—Continued						
3							
4	CCM a—Building Maintenance:				SALARY RANGE		
5	Craft foreman -----	1	-	-	905-1,048	-	-
6	CCM a—Custodial Maintenance:						
7	Janitor -----	0.42	-	-	446-517	-	-
8	Maid/housekeeping aid -----	0.42	-	-	425-517	-	-
9	CCM a—Ground Maintenance:						
10	Groundsman -----	0.25	-	-	530-644	-	-
11	CCM a—Security:						
12	Guard -----	1.57	-	-	571-692	-	-
13	General assistance -----	32.69	41.20	41.20	(153,065)	252,023	252,023
14							
15	Totals, Maintenance and Operation of						
16	Plant -----	138.16	155.70	155.70	\$1,071,049	\$1,279,429	\$1,279,429
17							
18							
19	STUDENT SERVICES						
20							
21	Dean of Students:						
22	Dean of students -----	1	1	1	\$1,742	\$20,900	\$20,900
23	Asst dean of students -----	0.76	1	1	863-1,048	12,576	12,576
24	Secretary II -----	0.87	1	1	530-644	6,672	6,672
25	Sr typist-clerk A -----	0.65	1	1	457-556	5,760	5,760
26	Typist-clerk -----	0.09	-	-	405-492	-	-
27	Academic Relations:						
28	Assoc dean of students -----	-	1	1	998-1,213	11,976	11,976
29	Asst dean of students -----	0.92	-	-	863-1,048	-	-
30	Sr typist-clerk A -----	0.58	1	1	457-556	5,760	5,760
31	Typist-clerk -----	0.33	-	-	405-492	-	-
32	Admissions Office:						
33	Sr adm asst -----	0.33	1	1	821-998	11,976	11,976
34	b asst II -----	0.33	1	1	614-746	7,728	7,728
35	Prin clerk -----	0.33	1	1	530-644	7,728	7,728
36	b asst I -----	0.17	1	1	530-644	6,360	6,360
37	Sr steno -----	0.33	1	1	480-584	6,672	6,672
38	Sr clerk -----	1.28	3	3	457-556	16,452	16,452
39	Sr typist-clerk A -----	0.17	1	1	457-556	5,760	5,760
40	Clerk -----	0.52	2	2	405-492	10,584	10,584
41	Typist-clerk -----	0.33	1	1	405-492	4,860	4,860
42	Educational Opportunity Program:						
43	Staff officer I -----	0.81	-	-	1,155-1,405	-	-
44	Assoc dean of students -----	-	1	1	998-1,213	11,976	11,976
45	Counselor II -----	-	1	1	710-863	10,104	10,104
46	Counselor I -----	0.39	0.50	0.50	614-746	6,288	6,288
47	Sr typist-clerk A -----	0.79	-	-	457-556	-	-
48	Financial Aids:						
49	Assoc dean of students -----	1	1	1	998-1,213	13,200	13,200
50	Asst dean of students -----	-	1	1	863-1,048	10,356	10,356
51	Sr placement interviewer -----	0.58	-	-	821-998	-	-
52	b asst III -----	-	1	1	710-863	8,952	8,952
53	Placement interviewer -----	0.37	-	-	710-863	-	-
54	Collections rep -----	1	1	1	644-783	8,520	8,520
55	Adm asst -----	0.25	1	1	644-783	9,396	9,396
56	Asst placement interviewer -----	0.32	-	-	644-746	-	-
57	b asst II -----	1.12	2	2	614-746	15,096	15,096
58	Prin clerk -----	0.58	1	1	530-644	6,360	6,360
59	b asst I -----	0.41	-	-	530-644	-	-
60	Sr steno -----	1.81	2	2	480-584	14,016	14,016
61	Sr typist-clerk A -----	1.09	1	1	457-556	5,484	5,484
62	Housing Services:						
63	Sr typist-clerk B -----	0.67	-	-	480-584	-	-
64	Sr typist-clerk A -----	0.33	1	1	457-556	5,760	5,760
65	Placement Office:						
66	Sr placement interviewer -----	0.42	1	1	821-998	11,400	11,400
67	Placement interviewer -----	0.42	1	1	710-863	8,952	8,952
68	Asst placement interviewer -----	0.42	1	1	644-746	8,520	8,520
69	Sr typist-clerk A -----	0.42	1	1	457-556	6,360	6,360
70	Typist-clerk -----	-	1	1	405-492	5,100	5,100
71	Recreational Program:						
72	Storekeeper II -----	0.13	0.13	0.13	644-783	1,221	1,221
73	Deptl adm asst II -----	0.13	0.13	0.13	614-746	1,107	1,107
74	Storekeeper I -----	0.12	0.13	0.13	556-676	1,004	1,004
75	Sr steno -----	0.13	0.13	0.13	480-584	826	826
76	Sr clerk -----	0.92	1	1	457-556	6,204	6,204
77							
78							
79	For footnotes see the end of this campus presentation.						
80							
81							
82							
83							
84							
85							

University of California
IRVINE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2							
3							
4	Registrar & Admissions—Director:				SALARY RANGE		
5	Registrar & admissions off.....	1	1	1	1,708	20,500	20,500
6	Sr EDP systems analyst.....	0.67	-	-	1,100-1,337	-	-
7	Sr adm asst.....	0.67	-	-	821-998	-	-
8	Asst registrar I.....	0.58	-	-	728-884	-	-
9	Sr coder.....	0.37	-	-	584-710	-	-
10	Prin clerk.....	3.24	-	-	530-644	-	-
11	Secretary II.....	1	1	1	530-644	7,728	7,728
12	Sr typist-clerk B.....	0.28	-	-	480-584	-	-
13	Sr steno.....	0.67	-	-	480-584	-	-
14	Sr clerk.....	3.63	-	-	457-556	-	-
15	Sr typist-clerk A.....	1.20	-	-	457-556	-	-
16	Clerk.....	0.72	-	-	405-492	-	-
17	Typist-clerk.....	2.73	-	-	405-492	-	-
18	Registrars Office:						
19	Sr EDP systems analyst.....	0.33	1	1	1,100-1,337	16,044	16,044
20	Sr coder.....	0.33	1	1	584-710	7,008	7,008
21	Prin clerk.....	0.83	3	3	530-644	20,736	20,736
22	Sr clerk.....	1	3	3	457-556	17,028	17,028
23	Sr typist-clerk A.....	1.09	4	4	457-556	21,936	21,936
24	Secretary I.....	-	1	1	457-556	5,760	5,760
25	Typist-clerk.....	0.33	-	-	405-492	-	-
26	Special Services:						
27	Asst dean of students.....	0.05	-	-	863-1,048	-	-
28	Adm asst.....	0.58	-	-	644-783	-	-
29	Counselor I.....	0.36	1	1	614-746	8,112	8,112
30	Prin clerk.....	1	1	1	530-644	7,728	7,728
31	Sr typist-clerk A.....	1.11	1.50	1.50	457-556	9,240	9,240
32	Typist-clerk.....	0.22	1	1	405-492	5,100	5,100
33	Student Activities Office:						
34	Assoc dean of students.....	-	1	1	998-1,213	13,200	13,200
35	Asst dean of students.....	2.32	2.50	2.50	863-1,048	26,934	26,934
36	Sr steno.....	1.49	2	2	480-584	12,576	12,576
37	Stenographer.....	0.42	-	-	446-543	-	-
38	Typist-clerk.....	0.31	1	1	405-492	4,860	4,860
39	Innovation in Student Life:						
40	Staff officer I.....	0.94	1	1	1,155-1,405	16,860	16,860
41	Student Health:						
42	Sr physician diplomate.....	0.58	0.60	0.60	1,976-2,403	17,301	17,301
43	Sr physician.....	0.10	-	-	1,882-2,288	-	-
44	Asst physician.....	-	0.50	0.50	1,475-1,708	8,850	8,850
45	Pharmacist.....	0.78	1	1	1,128-1,305	15,660	15,660
46	Nursing supvr.....	1	1	1	821-998	11,976	11,976
47	Clin lab technologist II.....	0.78	1	1	764-927	10,104	10,104
48	Staff nurse SHS.....	4.31	5.40	5.40	676-821	48,345	48,345
49	Secretary II.....	1	1	1	530-644	7,728	7,728
50	Vocational nurse.....	0.60	1	1	492-599	6,204	6,204
51	Sr nursing aid.....	0.17	-	-	492-599	-	-
52	Sr typist-clerk B.....	0.62	1	1	480-584	6,204	6,204
53	Sr clerk.....	-	1	1	457-556	5,760	5,760
54	Sr typist-clerk A.....	1.20	1	1	457-556	5,484	5,484
55	Dental asst.....	1	1	1	457-556	6,060	6,060
56	Typist-clerk.....	0.04	-	-	405-492	-	-
57	Student Health Counseling:						
58	Sr physician diplomate.....	-	1	1	1,976-2,403	22,044	22,044
59	Student Life Research:						
60	Vice chancellor.....	0.19	-	-	2,317-3,000	-	-
61	Adm services off II.....	-	1	1	1,048-1,273	12,576	12,576
62	Adm analyst.....	0.25	1	1	863-1,048	11,976	11,976
63	Adm asst.....	0.21	1	1	644-783	9,396	9,396
64	Secretary II.....	0.10	-	-	530-644	-	-
65	Sr steno.....	0.20	1	1	480-584	6,060	6,060
66	Medical Student Services:						
67	Assoc dean.....	0.23	0.45	0.45	1,292	6,975	6,975
68	Sr adm asst.....	1	1	1	821-998	14,400	14,400
69	Prin clerk.....	1	1	1	530-644	7,008	7,008
70	Secretary II.....	0.51	-	-	530-644	-	-
71	Secretary I (shorthand).....	1.27	3	3	480-584	18,180	18,180
72	Sr typist-clerk A.....	1.75	1	1	457-556	6,060	6,060
73	CCM a—Student Health Service:						
74	Sr physician.....	0.10	-	-	1,882-2,288	-	-
75	General assistance.....	21	15.32	15.32	(135,227)	97,805	97,805
76							
77	Totals, Student Services.....	93.08	108.29	108.29	\$720,368	\$901,472	\$901,472
78							

For footnotes see the end of this campus presentation.

IRVINE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1							
2	INSTITUTIONAL SERVICES AND						
3	GENERAL EXPENSE						
4							
5	Central Duplicating Expense:				SALARY RANGE		
6	Adm asst III	0.42	1	1	\$710-863	\$9,396	\$9,396
7	Prin offset duplicating mach opr	0.58	-	-	692-842	-	-
8	Sr offset duplicating mach opr	2.97	3	3	571-692	23,460	23,460
9	Prin clerk	1	1	1	530-644	7,008	7,008
10	Offset duplicating mach opr	0.67	1	1	517-628	6,516	6,516
11	Clerk	0.50	-	-	405-492	-	-
12	Duplicating mach opr	1.16	1	1	405-492	5,352	5,352
13	Garage—Current:						
14	Garage mgr	1	1	1	764-927	10,608	10,608
15	Automotive mechanic	0.50	1	1	728-842	9,168	9,168
16	Maint man	0.50	-	-	628-728	-	-
17	Automotive mechanic helper	0.99	1	1	543-660	6,852	6,852
18	Garage attendant	0.08	-	-	505-614	-	-
19	Sr clerk	0.08	1	1	457-556	5,628	5,628
20	Typist-clerk	0.58	-	-	405-492	-	-
21	IEP Intercampus Bus Service:						
22	Automotive equipt opr II	1	-	-	556-710	-	-
23	Mail and Messenger:						
24	Mail clerk II	1	1	1	614-746	8,520	8,520
25	Mail clerk I	2.88	3	3	530-644	20,040	20,040
26	Publications:						
27	Editor III	-	1	1	821-998	11,400	11,400
28	Receiving:						
29	Storekeeper I	2	2	2	556-676	15,480	15,480
30	Laborer	3.78	4	4	505-614	25,140	25,140
31	Sr typist-clerk A	1	1	1	457-556	6,060	6,060
32	Storehouse Current Operations:						
33	Storekeeper III	1	1	1	746-905	10,608	10,608
34	Storekeeper I	4.71	6	6	556-676	45,192	45,192
35	Prin clerk	1	1	1	530-644	7,368	7,368
36	Sr clerk	1	1	1	457-556	6,360	6,360
37	Sr typist-clerk A	1	1	1	457-556	5,760	5,760
38	Clerk	1	1	1	405-492	5,628	5,628
39	Telephone and Telegraph:						
40	Communications supvr II	0.96	1	1	728-884	10,608	10,608
41	Supvg communications attendant	0.94	1	1	530-644	6,672	6,672
42	Communications attendant	2.03	2.50	2.50	457-556	15,612	15,612
43	Public Affairs Office:						
44	Asst chancellor	1	1	1	1,700-2,017	20,400	20,400
45	Writer IV	1	1	1	998-1,213	14,556	14,556
46	Secretary II	1	1	1	530-644	7,728	7,728
47	Sr typist-clerk A	0.09	-	-	457-556	-	-
48	Secretary I	0.86	1	1	457-556	5,760	5,760
49	Academic Senate Secretariat:						
50	Adm asst III	0.17	1	1	710-863	9,612	9,612
51	Adm asst	0.83	-	-	644-783	-	-
52	Secretary II	1	0.50	0.50	530-644	3,864	3,864
53	Health and Safety:						
54	Environmental health & safety techn	2	2	2	1,100-1,337	29,112	29,112
55	Sr typist-clerk A	1	1	1	457-556	6,360	6,360
56	Police:						
57	Chief of police	-	1	1	1,183-1,439	17,268	17,268
58	Police sergeant	-	2	2	842-1,023	23,400	23,400
59	Police officer	-	8	8	728-884	77,556	77,556
60	Sr typist-clerk A	-	1	1	457-556	6,672	6,672
61	General assistance	12.42	16	16	(88,270)	86,163	86,163
62							
63	Totals, Institutional Services and						
64	General Expense	57.70	75.00	75.00	\$431,748	\$592,887	\$592,887
65							
66							
67	AUXILIARY ENTERPRISES						
68							
69	General Expense:						
70	Staff officer I	0.50	1	1	\$1,155-1,405	\$16,044	\$16,044
71	Residence halls mgr III	0.43	-	-	950-1,155	-	-
72	Food svc mgr III	1	-	-	863-1,048	-	-
73	Supvr of housing svcs II	-	1	1	863-1,048	12,576	12,576
74	Sr cashier	1	1	1	530-644	7,728	7,728
75	Prin clerk	1	1	1	530-644	7,728	7,728
76	Secretary II	1.04	1	1	530-644	7,188	7,188
77	Sr steno	0.13	-	-	480-584	-	-
78	Cashier	0.92	1	1	457-556	5,760	5,760
79	Sr typist-clerk A	2.33	3.50	3.50	457-556	20,760	20,760
80	Clerk	0.08	-	-	405-492	-	-
81	Typist-clerk	0.01	1	1	405-492	4,860	4,860

For footnotes see the end of this campus presentation.

University of California

IRVINE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	AUXILIARY ENTERPRISES—						
2	Continued						
3							
4							
5	Student Housing and Feeding:				SALARY RANGE		
6	Sr residence advisor -----	1	1	1	710-863	7,851	7,851
7	Residence halls mgr I -----	1	1	1	710-863	9,396	9,396
8	Residence advisor -----	-	1	1	644-783	6,569	6,569
9	Maint man -----	2.19	3	3	628-728	24,192	24,192
10	Asst residence halls mgr -----	1.92	2	2	614-746	14,736	14,736
11	Sr typist-clerk B -----	0.16	-	-	480-584	-	-
12	Head maid/asst housekeeper -----	1.49	1	1	469-571	6,516	6,516
13	Sr typist-clerk A -----	0.75	-	-	457-556	-	-
14	Janitor -----	0.43	2	2	446-517	11,112	11,112
15	Maid/housekeeping aid -----	0.03	-	-	425-517	-	-
16	Typist-clerk -----	1.17	1	1	405-492	5,352	5,352
17	Parking Operations:						
18	Parking supvr II -----	1	1	1	710-863	10,356	10,356
19	Parking attendant -----	2.16	3	3	530-644	21,408	21,408
20	Sr clerk -----	1	1	1	457-556	6,672	6,672
21	General assistance -----	21.09	23.50	23.50	(93,498)	123,326	123,326
22							
23	Totals, Auxiliary Enterprises -----	43.83	51	51	\$257,913	\$330,130	\$330,130
24	Merits and Promotions:						
25	Academic -----	-	-	-	-	\$814	\$814
26	Staff personnel -----	-	-	-	-	25,360	25,360
27	Provisions for Allocations:						
28	General assistance -----	-	-	-	-	79,000	79,000
29							
30	TOTALS, IRVINE CAMPUS -----	1,527.08	1,701.81	1,701.81	\$14,680,002	\$17,253,794	\$17,253,794

a California College of Medicine.

b Subject matter or classification specialty.

c Transferred to Institutional Services and General Expense effective July 1, 1970.

d Transferred from Maintenance and Operation of Plant effective July 1, 1970.

31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68
69
70
71
72
73
74
75
76
77
78
79
80
81
82
83
84
85
86

University of California

LOS ANGELES CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)				
1	GENERAL ADMINISTRATION							
2	Chancellor's Office:				SALARY RANGE			
3	Chancellor -----	1	1	1	\$3,667	\$44,000	\$44,000	
4	Vice chancellor -----	2	1	1	2,500-3,167	38,000	38,000	
5	Director of planning -----	1	1	1	2,200	26,400	26,400	
6	Asst chancellor -----	-	2	2	2,000-2,458	53,500	53,500	
7	Budget officer -----	1	1	1	1,858	22,300	22,300	
8	Asst to the chancellor -----	1	-	-	1,583	-	-	
9	Principal planner -----	1	1	1	1,337-1,626	19,512	19,512	
10	Adm secty to the chancellor -----	1	1	1	1,308	15,700	15,700	
11	Prin adm analyst II -----	2.17	3	3	1,273-1,548	52,320	52,320	
12	Prin budget analyst II -----	1.42	2	2	1,273-1,548	37,152	37,152	
13	Prin accountant II -----	-	1	1	1,273-1,548	17,220	17,220	
14	Educational facility planner -----	0.83	1	1	1,155-1,405	14,556	14,556	
15	Prin adm analyst I -----	0.74	1	1	1,155-1,405	14,556	14,556	
16	Prin budget analyst I -----	0.33	1	1	1,155-1,405	16,044	16,044	
17	Prin accountant I -----	0.58	-	-	1,155-1,405	-	-	
18	Sr adm analyst -----	4.25	5.60	5.60	1,048-1,273	81,108	81,108	
19	Sr accountant -----	0.67	-	-	1,048-1,273	-	-	
20	Programmer -----	-	2	2	905-1,100	21,720	21,720	
21	Facility requirements analyst -----	0.17	-	-	863-1,048	-	-	
22	Adm analyst -----	5.12	8	8	863-1,048	93,276	93,276	
23	Budget analyst -----	1.50	2	2	863-1,048	25,152	25,152	
24	Sr adm asst -----	2.64	2	2	821-998	22,260	22,260	
25	Adm secretary -----	1.71	2	2	821-863	20,208	20,208	
26	Adm asst III -----	1	2	2	710-863	18,372	18,372	
27	Asst adm analyst -----	1	2	2	710-863	17,472	17,472	
28	Adm asst -----	2.07	3	3	644-783	27,084	27,084	
29	Adm asst II -----	-	1	1	614-746	7,920	7,920	
30	Secretary III -----	-	1	1	614-746	8,112	8,112	
31	Prin clerk -----	6.37	6	6	530-644	42,480	42,480	
32	Prin typist-clerk -----	0.92	1	1	530-644	6,360	6,360	
33	Adm asst I -----	0.06	-	-	530-644	-	-	
34	Secretary II -----	1.23	3	3	530-644	20,352	20,352	
35	Sr typist-clerk B -----	0.08	-	-	480-584	-	-	
36	Sr typist-clerk A -----	4.66	5	5	457-556	29,436	29,436	
37	Typist-clerk -----	0.08	-	-	405-492	-	-	
38	Adm stipend -----	-	-	-	-	1,800	1,800	
39	Vice Chancellor—Administration:							
40	Exec asst to the vice chancellor -----	1	1	1	2,500-3,167	35,000	35,000	
41	Asst to the vice chancellor -----	1	1	1	1,917	23,000	23,000	
42	Adm analyst -----	-	1	1	863-1,048	10,860	10,860	
43	Budget analyst -----	1	-	-	863-1,048	-	-	
44	Adm asst III -----	-	1	1	710-863	9,852	9,852	
45	Adm asst -----	1	-	-	644-783	-	-	
46	Secretary II -----	1.58	2	2	530-644	14,376	14,376	
47	Sr steno -----	0.30	-	-	480-584	-	-	
48	Vice Chancellor—Student and							
49	Curricular Affairs:							
50	Vice chancellor -----	1	1	1	2,500-3,167	30,000	30,000	
51	Prin adm analyst I -----	0.83	-	-	1,155-1,405	-	-	
52	Sr adm analyst -----	1	1	1	1,048-1,273	15,276	15,276	
53	Adm asst -----	0.50	-	-	644-783	-	-	
54	Secretary II -----	1.03	2	2	530-644	13,188	13,188	
55	Sr steno -----	0.33	-	-	480-584	-	-	
56	Asst Chancellor—Educational							
57	Planning and Programs:							
58	Vice chancellor -----	0.33	1	1	2,500-3,167	33,000	33,000	
59	Asst vice chancellor—academic							
60	programs -----	0.67	1	1	2,500-3,167	33,000	33,000	
61	Exec asst to vice chancellor -----	-	1	1	1,917	23,000	23,000	
62	Prin adm analyst I -----	-	2	2	1,155-1,405	27,720	27,720	
63	Adm asst IV -----	0.42	1	1	821-998	9,852	9,852	
64	Adm asst -----	0.58	-	-	644-783	-	-	
65	Secretary III -----	0.89	2	2	614-746	15,096	15,096	
66	Secretary II -----	-	4	4	530-644	25,764	25,764	
67	Bibliographer II -----	-	1	1	530-644	7,728	7,728	
68	Vice Chancellor—University Relations							
69	and Public Programs:							
70	Vice chancellor -----	1	-	-	2,500-3,167	-	-	
71	Exec asst to vice chancellor -----	0.58	-	-	1,917	-	-	
72	Prin adm analyst I -----	0.42	-	-	1,155-1,405	-	-	
73	Adm asst -----	0.99	-	-	644-783	-	-	
74	Secretary II -----	0.87	-	-	530-644	-	-	
75								
76								
77								
78								
79								
80								
81								
82								
83								
84								
85								
86								
87								
88								
89								
90								
91								
92								
93								
94								
95								
96								
97								
98								
99								
100								

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4							
5	Systems and Procedures:				SALARY RANGE		
6	Supvng EDP systems analyst ----	0.83	1	1	1,337-1,626	18,144	18,144
7	Prin adm analyst II ----	—	1	1	1,273-1,548	16,860	16,860
8	Staff officer II ----	0.08	—	—	1,273-1,548	—	—
9	Sr EDP systems analyst ----	2.70	2	2	1,100-1,337	29,904	29,904
10	Sr adm analyst ----	—	1	1	1,048-1,273	12,576	12,576
11	Sr accountant ----	0.50	—	—	1,048-1,273	—	—
12	EDP systems analyst ----	1.67	1	1	905-1,100	13,200	13,200
13	Adm analyst ----	1	1	1	863-1,048	11,976	11,976
14	Secretary II ----	—	1	1	530-644	7,008	7,008
15	Sr typist-clerk B ----	0.66	—	—	480-584	—	—
16	Office of Extramural Support:						
17	Asst chancellor ----	0.50	—	—	2,000-2,458	—	—
18	Mgr, office of extramural support --	1	1	1	1,933	23,200	23,200
19	Staff officer I ----	0.08	—	—	1,155-1,405	—	—
20	Sr adm analyst ----	4.25	5	5	1,048-1,273	71,112	71,112
21	Adm analyst ----	1	1	1	863-1,048	11,676	11,676
22	Adm asst III ----	0.50	1	1	710-863	8,520	8,520
23	Adm asst ----	1.92	2	2	644-783	18,348	18,348
24	Prin clerk ----	0.50	—	—	530-644	—	—
25	Secretary II ----	3.58	4	4	530-644	28,440	28,440
26	Sr typist-clerk A ----	3.98	4	4	457-556	24,420	24,420
27	Office of Coordinator of Overseas						
28	Operations:						
29	Coordinator of overseas operations	1	1	1	2,000	24,000	24,000
30	Researcher ---- 11 months ----	0.30	—	—	1,567-2,483	—	—
31	Specialist ----	0.63	—	—	1,305-1,624	—	—
32	Sr adm analyst ----	0.50	0.50	0.50	1,048-1,273	7,638	7,638
33	Sr adm asst ----	1	1	1	821-998	11,976	11,976
34	Asst specialist ----	—	1	1	782-904	10,848	10,848
35	Adm asst ----	1.25	1.25	1.25	644-783	11,412	11,412
36	Adm asst II ----	0.42	1	1	614-746	7,368	7,368
37	Secretary III ----	1	1	1	614-746	8,112	8,112
38	Secretary II ----	0.58	—	—	530-644	—	—
39	Sr steno ----	—	1	1	480-584	5,904	5,904
40	Sr clerk ----	1	1	1	457-556	6,672	6,672
41	Accounting Officer:						
42	Accounting officer ----	1	1	1	1,750	21,000	21,000
43	Prin accountant I ----	1.08	2	2	1,155-1,405	29,904	29,904
44	Sr adm analyst ----	0.67	1	1	1,048-1,273	13,860	13,860
45	Sr accountant ----	2.87	3	3	1,048-1,273	40,260	40,260
46	Adm analyst ----	0.25	1	1	863-1,048	12,576	12,576
47	Accountant ----	6.78	6	6	863-1,048	68,496	68,496
48	Sr adm asst ----	3.08	2	2	821-998	22,260	22,260
49	--- a asst III ----	1.70	5	5	710-863	43,908	43,908
50	Asst accountant ----	0.92	1	1	710-863	8,520	8,520
51	Adm asst ----	4.59	2	2	644-783	18,336	18,336
52	Adm asst II ----	1	1	1	614-746	7,920	7,920
53	--- a asst II ----	4.39	10	10	614-746	76,440	76,440
54	Prin clerk ----	15.31	7	7	530-644	49,176	49,176
55	--- a asst I ----	5.36	15	15	530-644	98,652	98,652
56	Sr clerk ----	30.47	25	25	457-556	146,892	146,892
57	Sr typist-clerk A ----	2.20	—	—	457-556	—	—
58	Clerk ----	3.08	1	1	405-492	5,100	5,100
59	Finance Office:						
60	Asst vice chancellor ----	1	1	1	2,300	27,600	27,600
61	Prin accountant II ----	1	1	1	1,273-1,548	17,700	17,700
62	Sr accountant ----	1.50	3	3	1,048-1,273	35,388	35,388
63	Sr adm asst ----	1	1	1	821-998	11,976	11,976
64	--- a asst II ----	1.02	1	1	614-746	7,728	7,728
65	Sr typist-clerk A ----	1	1	1	457-556	6,672	6,672
66	Architects and Engineers:						
67	Prin architect ----	1	1	1	1,475-1,793	21,500	21,500
68	Sr architect ----	0.25	0.25	0.25	1,337-1,626	4,878	4,878
69	Sr landscape architect ----	0.25	0.25	0.25	1,155-1,405	4,215	4,215
70	Building Program Clearing Account:						
71	Sr architect ----	1.75	1.75	1.75	1,337-1,626	34,146	34,146
72	Prin constrn inspector ----	0.73	—	—	1,273-1,548	—	—
73	Sr engineer ----	2	2	2	1,273-1,548	37,152	37,152
74	Assoc architect ----	2.92	3	3	1,155-1,405	50,580	50,580
75	Sr landscape architect ----	0.75	0.75	0.75	1,155-1,405	12,645	12,645
76	Assoc engineer ----	1.38	1	1	1,100-1,337	16,044	16,044
77	Arch assoc ----	3.12	4	4	1,048-1,273	56,988	56,988
78	Sr adm analyst ----	1.50	1	1	1,048-1,273	15,276	15,276
79	Arch asst ----	1	1	1	905-1,100	13,200	13,200

For footnotes see the end of this campus presentation.

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4	Building Program Clearing Account—						
5	Continued						
6					SALARY RANGE		
7	Asst landscape architect -----	0.57	-	-	905-1,100	-	-
8	a asst II -----	1	1	1	614-746	8,112	8,112
9	Secretary III -----	0.93	1	1	614-746	7,536	7,536
10	Prin clerk -----	1.67	1	1	530-644	7,728	7,728
11	Secretary II -----	0.61	2	2	530-644	13,368	13,368
12	Sr steno -----	0.59	-	-	480-584	-	-
13	Sr clerk -----	2.05	2	2	457-556	12,156	12,156
14	Sr typist-clerk A -----	0.84	-	-	457-556	-	-
15	Business Manager:						
16	Business mgr -----	1	1	1	2,000	24,000	24,000
17	Administrator, business services ---	1	1	1	1,508	18,100	18,100
18	Adm asst III -----	1	1	1	710-863	9,852	9,852
19	Sr steno -----	2.01	2	2	480-584	13,068	13,068
20	Cashier:						
21	Cashier's office mgr II -----	1	1	1	821-998	11,976	11,976
22	Supvng cashier -----	1	1	1	614-746	8,952	8,952
23	Sr cashier -----	2	2	2	530-644	15,096	15,096
24	Cashier -----	6.89	9	9	457-556	53,700	53,700
25	Inventory:						
26	Asst business mgr II -----	1	1	1	863-1,048	10,356	10,356
27	Adm asst -----	0.58	-	-	644-733	-	-
28	Deptl adm asst II -----	0.05	-	-	614-746	-	-
29	Adm asst II -----	0.25	2	2	614-746	16,224	16,224
30	Prin clerk -----	2.98	2	2	530-644	14,400	14,400
31	Sr typist-clerk A -----	2.94	3	3	457-556	19,092	19,092
32	Purchasing:						
33	Materiel manager -----	1	1	1	1,717	20,600	20,600
34	Staff officer I -----	1	1	1	1,155-1,405	16,860	16,860
35	Prin buyer -----	1	1	1	1,100-1,337	15,276	15,276
36	Production mgr I -----	1	-	-	998-1,213	-	-
37	Sr buyer -----	4.30	6	6	950-1,155	80,040	80,040
38	Architectural asst -----	1	1	1	905-1,100	13,200	13,200
39	Adm services off I -----	0.33	1	1	863-1,048	12,576	12,576
40	Sr adm asst -----	0.67	-	-	821-998	-	-
41	Buyer -----	3.17	4	4	783-950	44,052	44,052
42	Asst buyer -----	1.40	-	-	676-783	-	-
43	Deptl adm asst II -----	0.08	-	-	614-746	-	-
44	Adm asst II -----	-	1	1	614-746	8,112	8,112
45	a asst II -----	0.92	1	1	614-746	8,736	8,736
46	Prin clerk -----	7.03	11	11	530-644	74,832	74,832
47	Sr typist-clerk B -----	0.33	-	-	480-584	-	-
48	Sr typist-clerk A -----	8.64	10	10	457-556	59,088	59,088
49	Typist-clerk -----	1.86	-	-	405-492	-	-
50	Personnel Office:						
51	Personnel mgr -----	1.26	1	1	1,758	21,100	21,100
52	Asst personnel mgr -----	0.41	1	1	1,558	18,696	18,696
53	Staff officer II -----	0.08	-	-	1,273-1,548	-	-
54	Prin personnel analyst I -----	3.86	4	4	1,155-1,405	66,624	66,624
55	Sr personnel analyst -----	1.92	2	2	1,048-1,273	28,752	28,752
56	Employment officer -----	0.98	1	1	905-1,100	13,200	13,200
57	Personnel analyst -----	6.02	8	8	863-1,048	97,212	97,212
58	Sr employment representative -----	5.80	6	6	821-998	66,996	66,996
59	Employment representative -----	0.79	1	1	710-863	10,104	10,104
60	Asst personnel analyst -----	0.75	-	-	710-863	-	-
61	Adm asst -----	3.48	3	3	644-733	28,188	28,188
62	Asst employment representative -----	0.73	1	1	644-746	7,728	7,728
63	Deptl adm asst II -----	0.06	-	-	614-746	-	-
64	Office supvr I -----	0.92	1	1	614-746	8,112	8,112
65	Adm asst II -----	2.31	4	4	614-746	31,368	31,368
66	Prin clerk -----	0.43	1	1	530-644	6,672	6,672
67	a asst I -----	9.29	10	10	530-644	67,608	67,608
68	Secretary II -----	0.89	1	1	530-644	6,672	6,672
69	Automotive equipt opr I -----	1	1	1	505-584	7,008	7,008
70	Sr steno -----	0.92	-	-	480-584	-	-
71	Communications attendant -----	1	1	1	457-556	6,672	6,672
72	Sr clerk -----	1	1	1	457-556	6,672	6,672
73	Sr typist-clerk A -----	4.38	3	3	457-556	17,640	17,640
74	General assistance -----	51.26	73.45	73.45	(417,231)	609,604	609,604
75	Less Summer Quarter Offset:						
76	Staff personnel -----	-7	-	-	-53,351	-	-
77							
78	Totals, General Administration-----	363.50	422.80	422.80	\$3,603,889	\$4,311,102	\$4,311,102
79							

For footnotes see the end of this campus presentation.

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION AND DEPART-						
2	MENTAL RESEARCH						
3							
4	General Campus						
5							
6	Academic:				SALARY RANGE		
7	Dean -----	9.17	9	9	\$2,786	\$300,900	\$300,900
8	Divisional dean -----	1.20	1.20	1.20	1,818	26,190	26,190
9	Researcher—9 months extramural						
10	funds -----	0.35	-	-	1,789-2,856	-	-
11	Director -----	0.50	-	-	1,725-2,292	-	-
12	Director—acting -----	0.11	-	-	1,725-2,292	-	-
13	Assoc dean -----	4.04	4.32	4.32	1,675	86,852	86,852
14	Dean—acting -----	0.13	0.25	0.25	1,575	4,725	4,725
15	Professor—11 months -----	15.51	7.32	7.32	1,567-2,483	184,031	184,031
16	Researcher—11 months -----	0.23	-	-	1,567-2,483	-	-
17	Professor of ---- a in residence—9						
18	months -----	3.28	-	-	1,567-2,483	-	-
19	Professor of ---- a in residence—11						
20	months -----	0.13	0.50	0.50	1,567-2,483	13,250	13,250
21	Adjunct professor—9 months -----	0.05	0.12	0.12	1,567-2,483	2,376	2,376
22	Assoc researcher—9 months—extra-						
23	mural -----	0.07	-	-	1,456-1,978	-	-
24	Professor—law school scale -----	25.88	41.30	41.30	1,450-2,408	922,449	922,449
25	Professor—9 months -----	415.91	464.39	464.39	1,342-2,142	9,624,989	9,624,989
26	Professor—9 months—1/9 monthly						
27	payment -----	7.32	-	-	1,342-2,142	-	-
28	Professor—9 months—1/9 monthly						
29	payment -----	1.30	-	-	1,342-2,142	-	-
30	Professor—9 months—recalled						
31	active duty -----	3.99	2	2	1,342-2,142	49,350	49,350
32	Professor—9 months—acting -----	5.25	-	-	1,342-2,142	-	-
33	Professor—9 months—visiting -----	9	0.50	0.50	1,342-2,142	8,550	8,550
34	Researcher -----9 months—state						
35	funds -----	0.01	-	-	1,342-2,142	-	-
36	Instruction supvr -----	1	1	1	1,336	16,032	16,032
37	Coordinator of field work—11 months						
38	Asst dean -----	3.77	3.75	3.75	1,308	58,861	58,861
39	Specialist -----	1.93	1	1	1,305-1,624	19,488	19,488
40	Head of -----	0.40	0.40	0.40	1,283-1,542	7,400	7,400
41	Assoc professor—11 months -----	0.84	1	1	1,267-1,725	18,100	18,100
42	Assoc researcher -----11 months	0.22	-	-	1,267-1,725	-	-
43	Assoc prof of ---- a in residence—9						
44	months -----	2.06	-	-	1,267-1,725	-	-
45	Professor—law school scale—acting						
46	Professor—law school scale—visiting						
47	Acting assoc professor—law school						
48	scale -----	3	-	-	1,200-1,320	-	-
49	Supvr in phys educ—9 months -----	4.87	5.90	5.90	1,192-1,375	91,550	91,550
50	Asst researcher—9 months—extra-						
51	mural -----	0.01	-	-	1,133-1,533	-	-
52	Field work consul—11 months -----	3.75	2	2	1,113	26,724	26,724
53	Librarian V -----	0.34	-	-	1,098-1,394	-	-
54	Assoc professor—9 months -----	227.12	265.29	265.29	1,092-1,483	3,800,147	3,800,147
55	Assoc professor—9 months—visiting						
56	1/9 monthly payment -----	3.01	-	-	1,075-1,483	-	-
57	Assoc professor—9 months—1/9						
58	monthly payment -----	1.38	-	-	1,075-1,483	-	-
59	Assoc professor—9 months—acting						
60	Assoc professor—9 months—visiting						
61	Academic program advisor -----	0.65	-	-	1,070	-	-
62	Asst professor—law school scale -----	4	-	-	1,058-1,317	-	-
63	Field work consultant—9 months -----	-	1.60	1.60	1,025	19,684	19,684
64	Asst professor—9 months—visiting—						
65	1/9 monthly pymt -----	3.92	-	-	983-1,333	-	-
66	Asst professor—9 months—1/9						
67	monthly pymt -----	4.84	-	-	983-1,333	-	-
68	Asst professor—9 months—visiting -----	4.05	-	-	983-1,333	-	-
69	Asst professor—11 months -----	-	2.50	2.50	983-1,333	31,400	31,400
70	Asst researcher—11 months -----	1.27	4	4	983-1,333	49,700	49,700
71	Asst professor of ---- a in residence						
72	—9 months -----	16.65	-	-	983-1,333	-	-
73	Asst adjunct professor—9 months -----	2.80	-	-	983-1,333	-	-
74	Asst adjunct professor—11 months -----	0.26	-	-	983-1,333	-	-
75	Assoc supvr in phys educ—9 months						
76	Lecturer—11 months -----	3.73	0.71	0.71	926-2,142	10,490	10,490
77	Assoc head of ---- a -----	-	0.25	0.25	892-1,499	2,675	2,675
78	Faculty advisor -----	0.18	0.20	0.20	850-1,017	2,240	2,240
79	Asst professor—9 months -----	410.47	583.11	583.11	850-1,150	6,616,209	6,616,209
80							

For footnotes see the end of this campus presentation.

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION AND DEPART-						
2	MENTAL RESEARCH—Continued						
3	General Campus—Continued						
4	Academic—Continued						
5	Instructor—9 months—1/9 monthly				SALARY RANGE		
6	pymt	0.36	-	-	850	-	-
7	Instructor—11 months	3.06	-	-	850	-	-
8	Coordinator of teacher educ	0.22	-	-	833	-	-
9	Librarian III	1.08	1	1	820-996	11,664	11,664
10	Asst professor—9 months—acting—						
11	1/9 monthly pymt	6.25	-	-	808-963	-	-
12	Asst professor—9 months—acting	80.93	-	-	808-974	-	-
13	Sr lecturer—9 months	3.31	3	3	801-1,824	56,448	56,448
14	Sr lecturer—9 months w/sec of						
15	emplmt	2.54	0.65	0.65	801-1,824	11,505	11,505
16	Lecturer—9 months	115.03	40.95	40.95	801-1,824	474,886	474,886
17	Lecturer—9 months—1/9 monthly						
18	pymt	30.17	-	-	801-1,824	-	-
19	Lecturer—9 months w/sec of						
20	emplmt	20.81	25.80	25.80	801-1,824	331,485	331,485
21	Lecturer—9 months—visiting	1.25	-	-	801-1,824	-	-
22	Asst supvr in phys educ—9 months	-	0.10	0.10	775-908	1,090	1,090
23	Demonstration teacher	0.98	-	-	748-1,292	-	-
24	Instructor—9 months	1	5	5	733	43,999	43,999
25	Instructor of _____ a in residence—						
26	9 months	1.50	-	-	700	-	-
27	Instructor—9 months—acting—1/9						
28	monthly pymt	9.75	-	-	697	-	-
29	Instructor—9 months—acting	2.13	5.94	5.94	697	49,682	49,682
30	Assoc _____ a —11 months	0.92	-	-	692-862	-	-
31	Jr supvr in phys educ—9 months	-	0.16	0.16	692-733	1,408	1,408
32	Librarian II	1	1	1	692-883	10,080	10,080
33	Postgrad res—11 months	7.77	7	7	675-862	70,782	70,782
34	Assoc in _____ a —9 months	37.89	37.31	37.31	596-746	266,841	266,841
35	Assoc in _____ a —9 months—1/9						
36	monthly pymt	168.20	-	-	596-746	-	-
37	Teaching asst	230.81	418.73	418.73	378-389	2,886,724	2,886,724
38	Research asst	1.86	5	5	300-310	36,600	36,600
39	Asst professor—11 months—clinical						
40	scale	-	1	1	1,075-1,492	13,900	13,900
41	Asst professor—11 months	-	4.75	4.75	983-1,333	59,479	59,479
42	Teaching asst	-	3.97	3.97	378-389	27,369	27,369
43	Summer differential	-	-	-	-	22,281	22,281
44	Adm stipend	-	-	-	-	73,100	73,100
45	Staff Personnel:						
46	Mgr academic communication facility	1	1	1	1,550	18,600	18,600
47	Business administrator	0.92	1	1	1,492	17,900	17,900
48	Sr development engineer	4.70	4	4	1,337-1,626	71,928	71,928
49	Sr TV engineer	1	1	1	1,273-1,548	18,576	18,576
50	Prin adm analyst II	1	1	1	1,273-1,548	18,576	18,576
51	Staff officer II	-	1	1	1,273-1,548	15,276	15,276
52	Lab business officer III	1	1	1	1,213-1,475	17,700	17,700
53	Assoc development engineer	2.66	3.50	3.50	1,155-1,405	53,622	53,622
54	Asst to dean, director, or chairman						
55	II	1.50	3	3	1,155-1,405	45,276	45,276
56	Staff officer I	1	1	1	1,155-1,405	15,660	15,660
57	Communications production mgr II	2.40	3	3	1,100-1,337	46,980	46,980
58	TV engineer	1.99	2	2	1,100-1,337	30,936	30,936
59	Sr programmer	0.71	0.75	0.75	1,100-1,337	10,917	10,917
60	Publications mgr II	0.08	-	-	1,100-1,337	-	-
61	Sr adm analyst	2.58	2	2	1,048-1,273	29,136	29,136
62	Lab business officer II	1	1	1	1,048-1,273	15,276	15,276
63	Adm services off II	2	2	2	1,048-1,273	28,092	28,092
64	Sr accountant	2	2	2	1,048-1,273	29,832	29,832
65	Spectroscopist	1	1	1	1,048-1,273	14,196	14,196
66	Communications production mgr I	-	1	1	998-1,213	11,976	11,976
67	Asst development engineer	1.67	2	2	998-1,155	25,176	25,176
68	Production mgr I	0.47	1	1	998-1,213	13,200	13,200
69	Mechanical supt I	3	3	3	973-1,183	42,588	42,588
70	Asst to dean, director, or chairman I	2.50	4	4	950-1,155	51,372	51,372
71	Prin photographer	0.69	-	-	927-1,128	-	-
72	Prin electronics techn	10.42	11.50	11.50	927-1,128	152,772	152,772
73	Prin lab glassblower	2	2	2	927-1,128	27,072	27,072
74	Botanical garden mgr	1	1	1	905-1,100	13,200	13,200
75	Communications production supvr	0.08	-	-	905-1,100	-	-
76	Programmer	1.77	2.50	2.50	905-1,100	27,690	27,690
77	Lab techn IV	3.69	4	4	905-1,100	51,576	51,576
78	Sr museum scientist	3.45	4	4	905-1,100	49,836	49,836

For footnotes see the end of this campus presentation.

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION AND DEPART-						
2	MENTAL RESEARCH—Continued						
3							
4	General Campus—Continued						
5							
6	Staff Personnel—Continued						
7	Lab asst II -----	8.61	9.50	9.50	556-676	73,176	73,176
8	Photographic techn -----	1	1	1	543-660	7,920	7,920
9	Prin clerk -----	61.89	70	70	530-644	497,205	497,205
10	Prin typist-clerk -----	6.05	7.50	7.50	530-644	56,232	56,232
11	Varitypist -----	2	2	2	530-644	15,456	15,456
12	Deptl adm asst I -----	1.50	1	1	530-644	7,008	7,008
13	Adm asst I -----	0.25	1	1	530-644	6,672	6,672
14	a asst I -----	7	8	8	530-644	55,464	55,464
15	Secretary II -----	104.24	104.50	104.50	530-644	748,992	748,992
16	Library asst II -----	1	1	1	530-644	7,536	7,536
17	Watchman/museum guard -----	0.75	0.75	0.75	517-628	5,652	5,652
18	Keypunch operator -----	0.10	—	—	492-599	—	—
19	Sr typist-clerk B -----	10.64	11.50	11.50	480-584	73,944	73,944
20	Sr steno -----	47.10	47.50	47.50	480-584	299,796	299,796
21	Secretary I (shorthand) -----	1.79	3	3	480-584	17,880	17,880
22	Animal caretaker -----	1.50	1	1	480-584	7,008	7,008
23	Lab asst I -----	2.93	3	3	480-584	20,040	20,040
24	Communication attendant -----	4.62	4	4	457-556	24,852	24,852
25	Sr clerk -----	10.30	11.50	11.50	457-556	67,782	67,782
26	Sr typist-clerk A -----	77.56	76	76	457-556	447,924	447,924
27	Secretary I -----	1.84	4	4	457-556	23,400	23,400
28	Clerk -----	0.75	1	1	405-492	5,628	5,628
29	Typist-clerk -----	1.82	2.50	2.50	405-492	12,330	12,330
30	Stores helper -----	0.92	1	1	405-492	5,484	5,484
31	Lab helper -----	0.17	—	—	405-492	—	—
32	General assistance -----	270.94	142.32	142.32	(1,837,821)	714,098	714,098
33							
34	Health Sciences						
35							
36	Academic:						
37	Dean—acting -----	0.30	—	—	2,892	—	—
38	Professor—SFT b—medical—	3.18	—	—	2,667-4,083	175,900	175,900
39	clinical A -----						
40	Professor—SFT b—medical—	0.68	—	—	2,667-4,300	117,900	117,900
41	clinical B -----						
42	Dean -----	2.25	4	4	2,517	120,800	120,800
43	Professor—SFT b—dental—	3.23	—	—	2,300-3,000	65,800	65,800
44	clinical -----						
45	Professor—11 months—recalled ac-	0.67	—	—	2,208	—	—
46	tive duty -----	0.56	0.90	0.90	2,184	23,590	23,590
47	Assoc dean -----	1.45	—	—	2,042-2,917	57,600	57,600
48	Assoc professor—SFT b—medical—						
49	clinical A -----	0.27	—	—	2,042-2,917	—	—
50	Assoc professor—SFT b—medical—						
51	clinical B -----	0.92	—	—	1,917-2,167	26,300	26,300
52	Assoc professor—SFT b—dental—						
53	clinical -----	14.90	—	—	1,908-2,558	114,999	114,999
54	Professor—SFT b—medical—						
55	preclinical -----	2.04	—	—	1,767-2,367	—	—
56	Professor of ____a in residence—						
57	SFT b—medical -----	0.88	—	—	1,750-2,333	41,400	41,400
58	Asst professor—SFT b—medical—						
59	clinical A -----	0.33	—	—	1,750-2,333	24,499	24,499
60	Asst professor—SFT b—medical—						
61	clinical B -----	54.52	76.57	76.57	1,692-2,483	1,812,523	1,812,523
62	Professor—11 months—clinical						
63	scale -----	0.70	0.70	0.70	1,692-2,483	14,210	14,210
64	Clinical professor—11 months—						
65	clinical scale -----	32.16	50.25	50.25	1,567-2,483	1,214,225	1,214,225
66	Professor—11 months -----	0.32	—	—	1,567-2,483	—	—
67	Clinical professor—11 months -----	1.02	—	—	1,567-2,483	—	—
68	Professor of ____a in residence—11						
69	months -----	5.95	—	—	1,558-1,742	44,600	44,600
70	Assoc professor—SFT b—med—						
71	pre-clinical -----	0.25	—	—	1,500-2,192	—	—
72	Professor—11 months—acting -----						
73	Professor—11 months—visiting -----	1.38	—	—	1,500-2,192	—	—
74	Asst professor—SFT b—dental—	3.96	—	—	1,475-1,783	66,800	66,800
75	clinical -----						
76	Asst professor—SFT b—dental—	0.12	—	—	1,475-1,783	—	—
77	clinical—acting -----						
78	Assoc professor—11 months—	22.12	27.75	27.75	1,417-1,800	510,749	510,749
79	clinical scale -----						
80							

For footnotes see the end of this campus presentation.

University of California
LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION AND DEPART-						
2	MENTAL RESEARCH—Continued						
3							
4	Health Sciences—Continued						
5							
6	Academic—Continued						
7							
8	Assoc professor—11 months—				SALARY RANGE		
9	clinical—acting -----	1	1	1	1,417-1,800	17,000	17,000
10	Assoc clinical professor—11						
11	months—clinical scale -----	4.05	2.30	2.30	1,417-1,800	39,660	39,660
12	Asst dean -----	0.64	0.75	0.75	1,361	12,250	12,250
13	Professor—9 months -----	9.66	14.27	14.27	1,342-2,142	309,129	309,129
14	Professor—9 months—1/9 monthly						
15	pymt -----	0.50	-	-	1,342-2,142	-	-
16	Specialist -----	1.04	1	1	1,305-1,624	17,220	17,220
17	Assoc professor—11 months -----	11.94	25.25	25.25	1,267-1,725	415,725	415,725
18	Assoc clinical professor—11 months						
19	Assoc researcher—11 months -----	0.84	1	1	1,267-1,725	16,050	16,050
20	Assoc professor of ----- in	0.29	-	-	1,267-1,725	-	-
21	residence—9 months -----	1.08	-	-	1,267-1,725	-	-
22	Professor of ----- ^a in residence—9						
23	months -----	1.08	-	-	1,253-1,900	-	-
24	Assoc professor of ----- in						
25	residence—11 months -----	0.17	-	-	1,250-1,725	-	-
26	Asst professor—SFT ^b —medical—						
27	pre-clinical -----	6.96	-	-	1,225-1,475	53,600	53,600
28	Assoc professor of ----- ^a SFT ^b —						
29	medical -----	0.25	-	-	1,225-1,475	-	-
30	Assoc professor—11 months—						
31	visiting -----	1.08	-	-	1,192-1,358	-	-
32	Assoc professor—9 months -----	3.94	2	2	1,092-1,483	29,899	29,899
33	Assoc professor—9 months—visiting						
34	Asst professor—11 months—	0.40	-	-	1,075-1,483	-	-
35	clinical scale -----	36.69	102.53	102.53	1,075-1,492	1,465,415	1,465,415
36	Asst clinical professor—11 months—						
37	clinical scale -----	5.85	8.75	8.75	1,075-1,492	126,965	126,965
38	Asst professor—11 months—						
39	clinical—acting -----	7.23	-	-	1,021-1,227	-	-
40	Asst professor of ----- ^a in						
41	residence—11 months -----	1.25	-	-	992-1,333	-	-
42	Asst professor of ----- ^a SFT ^b —						
43	medical -----	1.79	-	-	992-2,667	-	-
44	Asst professor—11 months -----	14.34	34.20	34.20	983-1,333	444,569	444,569
45	Asst clinical professor—11 months						
46	Assoc researcher—11 months—	6.63	8.50	8.50	983-1,333	108,600	108,600
47	visiting -----	0.38	-	-	983-1,333	-	-
48	Asst researcher—11 months -----	0.60	1	1	983-1,333	12,600	12,600
49	Asst professor of ----- ^a in residence						
50	—9 months -----	3.38	-	-	983-1,333	-	-
51	Asst professor—11 months—acting						
52	Lecturer—11 months -----	5.50	-	-	934-1,124	-	-
53	Lect—11 months w/sec of emplmt -----	23.29	4.20	4.20	926-2,142	55,930	55,930
54	Asst professor—9 months -----	0.25	-	-	926-2,142	-	-
55	Instructor—9 months—1/9 monthly						
56	pymt -----	11.09	22.78	22.78	850-1,150	252,546	252,546
57	Instructor—11 months -----	0.33	-	-	850	-	-
58	Clinical instructor—11 months -----	-	5.75	5.75	850	58,650	58,650
59	Instructor of ----- ^a in residence—	0.06	0.25	0.25	850	2,550	2,550
60	11 months -----	1.33	-	-	850	-	-
61	Asst professor—9 months—						
62	acting -----	0.18	-	-	808-974	-	-
63	Sr lecturer—9 months -----	-	1	1	801-1,842	16,380	16,380
64	Lecturer—9 months -----	6.04	4.65	4.65	801-1,824	53,280	53,280
65	Lecturer—9 months—1/9 monthly						
66	pymt -----	0.30	-	-	801-1,842	-	-
67	Lecturer—9 months w/sec of						
68	emplmt -----	1	1	1	801-1,842	13,824	13,824
69	Instructor—9 months -----	4.17	2	2	733	17,599	17,599
70	Instructor of ----- ^a in residence—						
71	9 months -----	2.33	-	-	733	-	-
72	Instructor—9 months—acting—						
73	1/9 monthly pymt -----	0.63	-	-	697	-	-
74	Assoc ----- ^a —11 months -----	0.05	-	-	692-862	-	-
75	Postgrad researcher -----						
76	—11 months -----	-	0.60	0.60	675-862	5,104	5,104
77	Assoc in ----- ^a 9 months—acting—						
78	1/9 monthly payment -----	2.19	-	-	596-746	-	-
79	Teaching asst -----	2.75	-	-	378	-	-
80	Research asst -----	0.97	3	3	300-310	21,960	21,960
81	Adm stipend -----	-	-	-	-	11,600	11,600

For footnotes see the end of this campus presentation.

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION AND DEPART-						
2	MENTAL RESEARCH—Continued						
3	Health Sciences—Continued						
4	Staff Personnel:						
5	Assoc dentist	0.55	1	1	1,626-1,976	20,496	20,496
6	Prin programmer	1	1	1	1,337-1,626	19,512	19,512
7	Staff officer I	1	1	1	1,155-1,405	13,860	13,860
8	Sr programmer	0.92	1	1	1,100-1,337	13,536	13,536
9	Sr EDP systems analyst	0.78	1	1	1,100-1,337	13,200	13,200
10	Sr adm analyst	1.83	1.50	1.50	1,048-1,273	22,194	22,194
11	Lab business officer II	1.39	2	2	1,048-1,273	30,552	30,552
12	Adm services officer II	4	3.50	3.50	1,048-1,273	52,386	52,386
13	Supvng programmer	1.01	1	1	998-1,213	12,888	12,888
14	Assoc specialist	2.29	4	4	996-1,211	54,336	54,336
15	Mechanical supt I	0.08	1	1	973-1,183	13,536	13,536
16	Prin photographer	0.92	1	1	927-1,128	13,536	13,536
17	Programmer	1	2	2	905-1,100	21,984	21,984
18	Lab techn IV	7.83	10.20	10.20	905-1,100	132,456	132,456
19	Prin lab mech	0.92	-	-	884-1,074	-	-
20	Adm analyst	0.08	1	1	863-1,048	10,356	10,356
21	Lab business officer I	1.98	2	2	863-1,048	25,152	25,152
22	Adm services officer I	1	1	1	863-1,048	12,576	12,576
23	Sr scientific illustrator	1	-	-	842-1,023	-	-
24	Adm asst IV	2.08	3.50	3.50	821-998	35,490	35,490
25	Sr adm asst	10	10	10	821-998	116,160	116,160
26	Editor III	2.02	2	2	821-998	23,952	23,952
27	Lab asst IV	0.38	1	1	821-998	9,852	9,852
28	Lab techn III	22.93	24	24	821-998	279,210	279,210
29	Sr electronics techn	1	1	1	801-973	11,676	11,676
30	Sr lab mechanician	1.47	1.50	1.50	801-973	17,106	17,106
31	Sr photographer	1	1	1	764-927	10,104	10,104
32	Asst programmer	0.80	1	1	746-905	8,952	8,952
33	Lab techn II	20.06	18.96	18.96	746-905	196,717	196,717
34	Deptl adm asst III	1.62	2	2	710-863	17,688	17,688
35	Adm asst III	1.09	2	2	710-863	18,348	18,348
36	Med illustrator	0.84	3	3	692-842	26,004	26,004
37	Editor II	0.49	1	1	676-821	8,520	8,520
38	Lab asst III	5.17	5	5	676-821	47,028	47,028
39	Photographer	1.33	2	2	660-801	17,472	17,472
40	Adm asst	20.19	18	18	644-783	167,352	167,352
41	Lab techn I	8.05	8	8	644-783	69,384	69,384
42	Deptl adm asst II	2.46	1	1	614-746	8,952	8,952
43	Adm asst II	14.52	16.50	16.50	614-746	136,092	136,092
44	Asst II	0.75	3	3	614-746	25,176	25,176
45	Secretary III	17.47	20.50	20.50	614-746	172,704	172,704
46	Sr animal techn	0.83	-	-	614-746	-	-
47	Sr coder	1	1	1	584-710	7,536	7,536
48	Storekeeper I	1	1	1	556-676	7,188	

For footnotes see the end of this campus presentation.

86

University of California
LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	SUMMER SESSION						
2							
3							
4	Administration:				SALARY RANGE		
5	Director	-	0.40	0.40	\$1,725-2,292	\$9,560	\$9,560
6	Adm services off II	0.17	1	1	1,048-1,273	13,200	13,200
7	Sr adm asst	0.83	-	-	821-998	-	-
8	Prin clerk	0.42	1	1	530-644	7,728	7,728
9	Sr typist-clerk A	0.77	1	1	457-556	6,672	6,672
10	General assistance	1.59	141.50	141.50	(176,183)	959,068	959,068
11							
12	Totals, Summer Session	3.78	144.90	144.90	\$193,383	\$996,228	\$996,228
13							
14	HOSPITALS AND CLINICS						
15							
16	Administration and Fiscal Services:						
17	Director of hospital and clinics	1	1	1	\$3,458	\$41,500	\$41,500
18	Asst hospital administrator	1	1	1	2,775	33,300	33,300
19	Sr physician diplomate	0.75	1	1	1,976-2,403	27,456	27,456
20	Hospital administrator	1	1	1	1,883	22,600	22,600
21	Sr physician	0.40	-	-	1,882-2,288	-	-
22	Asst dir of hospitals and clinics	2	1	1	1,758	21,100	21,100
23	Mgr, DP services	1	1	1	1,733	20,800	20,800
24	Hospital controller	1	1	1	1,708	20,500	20,500
25	Supvng EDP systems analyst	1.73	2	2	1,337-1,626	34,560	34,560
26	Specialist	0.75	0.75	0.75	1,305-1,624	14,616	14,616
27	Prin adm analyst II	1	1	1	1,273-1,548	17,700	17,700
28	Staff officer II	1	1	1	1,273-1,548	15,276	15,276
29	Chief clinical social worker	1	1	1	1,213-1,475	17,700	17,700
30	Staff officer I	1	1	1	1,155-1,405	15,276	15,276
31	Prin accountant I	0.92	-	-	1,155-1,405	-	-
32	Prin personnel analyst I	0.90	1	1	1,155-1,405	16,860	16,860
33	Food service mgr V	1	1	1	1,128-1,371	16,452	16,452
34	Sr programmer	0.81	1	1	1,100-1,337	14,196	14,196
35	Sr EDP systems analyst	3.75	3.60	3.60	1,100-1,337	53,827	53,827
36	Asst chief clinical social worker	1	1	1	1,100-1,337	16,044	16,044
37	Computer operations supvr II	1	1	1	1,048-1,273	15,276	15,276
38	Sr adm analyst	5.50	6	6	1,048-1,273	86,004	86,004
39	Sr accountant	0.97	1	1	1,048-1,273	14,556	14,556
40	Asst development engineer	0.16	-	-	998-1,155	-	-
41	Clinical social worker III	2	2	2	998-1,213	29,112	29,112
42	Food service mgr IV	0.75	1	1	973-1,183	13,200	13,200
43	Programmer	3.57	5	5	905-1,100	57,948	57,948
44	EDP systems analyst	5.44	5	5	905-1,100	60,252	60,252
45	Clinical social worker II	10.94	12	12	905-1,100	150,516	150,516
46	Sr dietitian	1	1	1	863-1,048	12,576	12,576
47	Food service mgr III	1.25	1	1	863-1,048	12,576	12,576
48	Adm analyst	4.30	5.60	5.60	863-1,048	63,408	63,408
49	Asst business mgr II	-	1	1	863-1,048	11,676	11,676
50	Accountant	1	1	1	863-1,048	11,400	11,400
51	Adm asst IV	0.67	1	1	821-998	10,356	10,356
52	Sr adm asst	2.31	1.50	1.50	821-998	16,698	16,698
53	Sr employment representative	0.72	-	-	821-998	-	-
54	Clinical social worker I	2.17	2	2	821-905	19,704	19,704
55	Coordinator of volunteer services	1	1	1	783-950	11,400	11,400
56	Sr med record librarian	1.78	1	1	764-927	10,356	10,356
57	Dietitian	4.11	5	5	746-905	50,544	50,544
58	Food service mgr II	3	3	3	746-905	32,580	32,580
59	Asst programmer	0.45	-	-	746-905	-	-
60	Sr computer opr	1.83	3	3	710-863	29,772	29,772
61	Asst adm analyst	0.83	-	-	710-863	-	-
62	Employment representative	0.17	1	1	710-863	8,520	8,520
63	Asst personnel analyst	0.86	1	1	710-863	9,396	9,396
64	Key punch supervisor II	1	1	1	660-801	9,168	9,168
65	Food service mgr I	1	1	1	644-783	9,396	9,396
66	Med record librarian	0.16	-	-	644-783	-	-
67	Adm asst	7.54	8	8	644-783	72,984	72,984
68	Asst employment representative	0.68	-	-	644-746	-	-
69	Supvng admitting worker II	0.83	1	1	644-783	9,168	9,168
70	Deptl adm asst II	0.03	-	-	614-746	-	-
71	Adm asst II	4.05	5	5	614-746	40,800	40,800
72	-----a asst II	1	1	1	614-746	8,304	8,304
73	Computer opr	1.83	1	1	614-746	8,040	8,040
74	Secretary III	1	1	1	614-746	8,736	8,736
75	Sr baker	1	1	1	614-746	8,952	8,952
76	Supvng admitting worker I	0.17	-	-	584-710	-	-
77	Keypunch supervisor I	3.94	5	5	571-692	39,744	39,744
78	Storekeeper I	1	1	1	556-676	8,112	8,112
79	Prin clerk	9.71	10	10	530-644	70,896	70,896
80							
81							
82	For footnotes see the end of this campus presentation.						
83							
84							
85							
86							

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	HOSPITALS AND CLINICS—Continued						
2							
3	Administration and Fiscal Services—				SALARY RANGE		
4	Continued						
5	Prin typist-clerk -----	2.21	2	2	530-644	14,736	14,736
6	Adm asst I -----	2.53	3	3	530-644	20,532	20,532
7	-----a asst I -----	1.89	2	2	530-644	13,860	13,860
8	Secretary II -----	6.28	7.50	7.50	530-644	51,168	51,168
9	Keypunch operator -----	9.60	10	10	492-599	65,172	65,172
10	Sr typist-clerk B -----	0.29	-	-	480-584	-	-
11	Cashier -----	4.84	5	5	457-556	33,360	33,360
12	Sr clerk -----	9.65	8	8	457-556	50,208	50,208
13	Sr typist-clerk A -----	8.84	9	9	457-556	53,916	53,916
14	Secretary I -----	1	1	1	457-556	6,060	6,060
15	Clerk -----	2.05	1	1	405-492	5,100	5,100
16	Typist-clerk -----	0.30	-	-	405-492	-	-
17	General Services:						
18	Principal development engineer ---	0.08	-	-	1,548-1,882	-	-
19	Sr development engineer -----	0.50	-	-	1,337-1,626	-	-
20	Specialist -----	0.17	-	-	1,305-1,624	-	-
21	Asst business mgr III -----	0.47	1	1	1,048-1,273	13,860	13,860
22	Adm services off II -----	0.75	1	1	1,048-1,273	15,276	15,276
23	Prin TV techn -----	0.42	1	1	998-1,213	13,860	13,860
24	Asst development engineer -----	0.71	2	2	998-1,155	25,260	25,260
25	Supt of grounds and buildings ---	0.05	-	-	973-1,183	-	-
26	Supt of gen services -----	1	1	1	950-1,155	13,860	13,860
27	Supt of linen service -----	0.51	-	-	950-1,155	-	-
28	Prin electronics techn -----	0.59	-	-	927-1,128	-	-
29	Craft foreman -----	1	1	1	905-1,048	12,576	12,576
30	Prin lab mech -----	1	1	1	884-1,074	12,888	12,888
31	Custodian supvr II -----	0.33	1	1	821-998	11,124	11,124
32	Sr electronics techn -----	1.33	2	2	801-973	20,964	20,964
33	Sr lab mechanician -----	2.67	2	2	801-973	23,352	23,352
34	Asst supt of gen services -----	1.67	1	1	728-884	10,608	10,608
35	Adm asst III -----	1	1	1	710-863	8,952	8,952
36	Asst inspector-planner-estimator ---	1	1	1	692-801	9,612	9,612
37	Janitor supvr -----	0.42	-	-	676-821	-	-
38	Adm asst -----	1.07	1	1	644-783	8,520	8,520
39	Adm asst II -----	0.28	1	1	614-746	7,368	7,368
40	Linen service supvr I -----	0.13	-	-	556-676	-	-
41	Prin clerk -----	1.01	2	2	530-644	14,376	14,376
42	Secretary II -----	0.52	1	1	530-644	6,672	6,672
43	Sr typist-clerk B -----	0.24	1	1	480-584	6,360	6,360
44	Secretary I (shorthand) -----	0.02	-	-	480-584	-	-
45	Sr typist-clerk A -----	0.69	1	1	457-556	5,484	5,484
46	Ancillary Services:						
47	Sr physician diplomate -----	0.92	1	1	1,976-2,403	27,456	27,456
48	Sr physician -----	0.08	-	-	1,882-2,288	-	-
49	Chief pharmacist -----	1	1	1	1,512-1,837	22,044	22,044
50	Prin pharmacist -----	1	1	1	1,371-1,587	19,044	19,044
51	Supvng EDP systems analyst -----	0.92	1	1	1,337-1,626	18,144	18,144
52	Sr pharmacist -----	2	2	2	1,305-1,512	36,288	36,288
53	Hosp radiation physicist -----	1	1	1	1,273-1,548	18,576	18,576
54	Lab business officer III -----	1.67	2	2	1,213-1,475	32,112	32,112
55	Sr operating room supvr -----	1	1	1	1,183-1,439	17,268	17,268
56	Pharmacist -----	8.83	9	9	1,183-1,371	148,068	148,068
57	Head of clinical labs -----	-	-	-	1,175	14,100	14,100
58	Clinical lab mgr -----	1.08	1	1	1,128-1,371	15,660	15,660
59	Lab business officer II -----	0.08	-	-	1,048-1,273	-	-
60	Supvng clinical lab technologist II	4.83	6	6	973-1,183	82,260	82,260
61	Operating room supvr -----	1	1	1	973-1,183	12,576	12,576
62	Inhalation therapist V -----	0.92	1	1	973-1,183	13,200	13,200
63	Lab techn IV -----	0.30	0.30	0.30	905-1,100	3,960	3,960
64	Supvng clinical lab technologist I	4.92	4	4	884-1,074	50,940	50,940
65	Inhalation therapist IV -----	1.05	0.94	0.94	842-1,023	11,539	11,539
66	Adm asst IV -----	0.08	0.50	0.50	821-998	4,926	4,926
67	Lab asst IV -----	1	1	1	821-998	11,976	11,976
68	Lab techn III -----	3.20	4	4	821-998	46,284	46,284
69	Clinical lab technologist II -----	60.02	66.80	66.80	801-873	734,634	734,634
70	Prin X-ray techn -----	2.77	3	3	783-950	33,924	33,924
71	Head nurse II -----	1	1	1	783-950	11,400	11,400
72	Hospital lab technician II -----	2.91	5	5	746-905	48,660	48,660
73	Lab techn II -----	11.59	11	11	746-905	113,244	113,244
74	Inhalation therapist III -----	3.24	3	3	728-884	32,772	32,772
75	Tab supvr -----	1	1	1	710-863	9,612	9,612
76	Sr X-ray techn specialist -----	2.41	2	2	710-863	19,752	19,752
77	Sr staff nurse -----	3.97	4	4	710-863	38,628	38,628
78	Lab asst III -----	1.75	2	2	676-821	18,120	18,120
79	Inhalation therapist II -----	2.42	4	4	660-783	36,384	36,384
80	Storekeeper II -----	1.92	2	2	644-783	17,904	17,904
81	Adm asst -----	3.40	3	3	644-783	27,960	27,960
82							

For footnotes see the end of this campus presentation.

University of California
LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	ORGANIZED ACTIVITIES						
2							
3							
4	Business Administration:				SALARY RANGE		
5	Editor I	0.22	-	-	\$614-746	-	-
6	Dental—Administrative and Office:						
7	Staff officer I	1	-	-	1,155-1,405	-	-
8	Adm asst IV	0.67	-	-	821-998	-	-
9	Lab asst III	0.33	-	-	676-821	-	-
10	Education—Organized Activities:						
11	Head of _____	0.10	0.10	0.10	1,283-1,542	\$1,540	\$1,540
12	Adm stipend	-	-	-	-	700	700
13	Education—University Elementary						
14	School:						
15	Director	-	0.50	0.50	1,725-2,292	5,350	5,350
16	Principal	1	1	1	1,550	18,600	18,600
17	Demonstration teacher	23.40	23.50	23.50	748-1,292	269,220	269,220
18	Adm asst	1	1	1	644-783	8,520	8,520
19	Secretary III	1	1	1	614-746	8,520	8,520
20	Prin clerk	2	1	1	530-644	6,672	6,672
21	Secretary II	1.09	1	1	530-644	7,008	7,008
22	Sr typist-clerk A	1	2	2	457-556	11,844	11,844
23	Adm stipend	-	-	-	-	3,000	3,000
24	Art—Grunwald Gallery:						
25	Museum scientist	0.58	0.50	0.50	746-905	4,476	4,476
26	Museum techn	1.50	1.50	1.50	644-783	11,976	11,976
27	Adm stipend	-	-	-	-	2,000	2,000
28	Art Galleries:						
29	Director	1	0.50	0.50	1,725-2,292	6,300	6,300
30	Assoc director	0.50	0.50	0.50	1,567	9,400	9,400
31	Adm asst III	1	1	1	710-863	9,396	9,396
32	Lab asst III	4	4	4	676-821	38,052	38,052
33	Secretary II	1.28	2	2	530-644	13,032	13,032
34	Sr steno	0.47	-	-	480-584	-	-
35	Sr typist-clerk A	-	0.50	0.50	457-556	2,814	2,814
36	Summer differential	-	-	-	-	1,350	1,350
37	Adm stipend	-	-	-	-	4,500	4,500
38	Office of Curator—Ethnic College:						
39	Curator	0.75	-	-	1,234	-	-
40	Sr museum scientist	0.67	2	2	905-1,100	21,720	21,720
41	Sr photographer	0.04	0.75	0.75	764-927	6,876	6,876
42	Museum scientist	0.42	1	1	746-905	9,852	9,852
43	Photographer	0.54	-	-	660-801	-	-
44	Museum techn	1.67	1	1	644-783	8,562	8,562
45	Adm asst II	1	1	1	614-746	7,728	7,728
46	Sr museum preparator	0.88	0.75	0.75	556-676	5,526	5,526
47	Prin clerk	1.38	1.50	1.50	530-644	10,872	10,872
48	Bibliographer II	0.50	1	1	530-644	6,672	6,672
49	Sr clerk	-	1	1	457-556	5,628	5,628
50	Sr typist-clerk A	0.75	-	-	457-556	-	-
51	Summer differential	-	-	-	-	-	-
52	Adm stipend	-	-	-	-	11,500	11,500
53	Music—UCLA Band:						
54	Sr steno	0.92	1	1	480-584	5,904	5,904
55	Fernald—Psychology—Clinic School:						
56	Assoc head of	0.75	1	1	892-1,499	17,988	17,988
57	Demonstration teacher	3.17	6	6	748-1,292	59,712	59,712
58	Supvr of teaching	1.60	2	2	748-1,292	23,652	23,652
59	Deptl adm asst III	1	1	1	710-863	10,356	10,356
60	Prin clerk	1	1	1	530-644	7,368	7,368
61	Secretary II	1	1	1	530-644	7,368	7,368
62	Sr typist-clerk B	0.06	-	-	480-584	-	-
63	Sr steno	0.92	1	1	480-584	7,008	7,008
64	Typist-clerk	0.17	2	2	405-492	10,080	10,080
65	Adm stipend	-	-	-	-	3,400	3,400
66	Psychology Clinics:						
67	Secretary II	-	1	1	530-644	6,516	6,516
68	Life Sciences—Organized Activities:						
69	Animal resources supvr	0.75	1	1	783-950	10,860	10,860
70	Prin animal techn	0.25	-	-	710-863	-	-
71	Animal techn	3.42	4	4	556-676	30,936	30,936
72	Animal caretaker	3.58	3	3	480-584	20,688	20,688
73	Medical Vivarium:						
74	Campus veterinarian	1	1	1	1,626-1,976	23,712	23,712
75	Sr veterinarian	0.83	1.50	1.50	1,243-1,512	27,216	27,216
76	Lab business officer I	0.92	1	1	863-1,048	12,576	12,576
77	Animal resources manager	1.54	1	1	863-1,048	11,976	11,976
78	Sr adm asst	0.08	-	-	821-998	-	-
79	Lab techn III	0.83	1	1	821-998	10,356	10,356
80	Vivarium supvr	0.25	-	-	783-950	-	-
81	Lab techn II	2.04	1	1	746-905	10,860	10,860
82	Prin animal techn	2	2	2	710-863	19,704	19,704

For footnotes see the end of this campus presentation.

University of California
LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	ORGANIZED ACTIVITIES—Continued						
2							
3							
4	Medical Vivarium—Continued				SALARY RANGE		
5	Lab asst III -----	1	2	2	676-821	19,704	19,704
6	Secretary III -----	0.83	1	1	614-746	8,112	8,112
7	Sr animal techn -----	2	6	6	614-746	51,984	51,984
8	Secretary II -----	0.16	-	-	530-644	-	-
9	Sr typist-clerk A -----	1	1	1	457-556	6,672	6,672
10	Clerk -----	-	0.50	0.50	405-492	2,490	2,490
11	Institute of Geophysics—Organized						
12	Activities:						
13	Assoc development engineer -----	0.83	2	2	1,155-1,405	30,312	30,312
14	Prin lab mech -----	1	2	2	884-1,074	23,496	23,496
15	Sr lab mechanician -----	5	7	7	801-973	77,604	77,604
16	Asst programmer -----	-	3	3	746-905	26,856	26,856
17	Sr draftsman -----	1	1	1	676-821	9,852	9,852
18	Storekeeper I -----	1	1	1	556-676	8,112	8,112
19	Prin clerk -----	0.94	1	1	530-644	6,672	6,672
20	Secretary II -----	-	2	2	530-644	13,032	13,032
21	Sr typist-clerk B -----	0.55	-	-	480-584	-	-
22	Sr typist-clerk A -----	0.33	-	-	457-556	-	-
23	General assistance -----	139.54	101.75	101.75	(1,071,176)	759,664	759,664
24							
25	Totals, Organized Activities -----	235	216.35	216.35	\$2,053,310	\$1,922,004	\$1,922,004
26							
27	ORGANIZED RESEARCH						
28							
29	General Campus						
30							
31	Academic:						
32	Director -----	4.69	5.59	5.59	\$1,725-2,292	\$126,054	\$126,054
33	Assoc director -----	1.27	0.99	0.99	1,725-2,292	21,225	21,225
34	Professor—11 months -----	2.33	2.50	2.50	1,567-2,483	55,650	55,650
35	---- prof agric experiment station	2	2	2	1,567-2,483	50,400	50,400
36	Researcher -----11 months	6.40	7.27	7.27	1,567-2,483	157,458	157,458
37	Coordinator of public programs ---	4	3	3	1,375-2,017	56,500	56,500
38	Professor—9 months -----	5.72	5.75	5.75	1,342-2,142	131,225	131,225
39	Specialist -----	1	1	1	1,305-1,624	19,488	19,488
40	Assoc professor—11 months -----	0.17	-	-	1,267-1,725	-	-
41	Assoc researcher -----11 months	2.57	2.66	2.66	1,267-1,725	44,188	44,188
42	Asst researcher -----9 months---	0.65	-	-	1,133-1,533	-	-
43	extramural -----	3.40	1.83	1.83	1,092-1,483	26,837	26,837
44	Assoc professor—9 months -----	0.30	-	-	1,092-1,483	-	-
45	Assoc professor—9 months—1/9	-	-	-	-	-	-
46	monthly payment -----	0.30	-	-	1,092-1,483	-	-
47	Assoc researcher -----9 months---	-	0.33	0.33	1,092-1,483	4,884	4,884
48	state funds -----	1	1	1	996-1,211	13,824	13,824
49	Assoc specialist -----	-	0.14	0.14	983-1,333	1,764	1,764
50	Asst professor—11 months -----	-	5.33	5.33	983-1,333	65,848	65,848
51	Asst researcher -----11 months ---	1.09	1	1	949-1,152	13,176	13,176
52	Librarian IV -----	-	1	1	850-1,150	12,519	12,519
53	Asst professor—9 months -----	0.97	1.17	1.17	850-1,150	12,519	12,519
54	Asst researcher -----9 months---	-	0.50	0.50	850-1,150	5,100	5,100
55	state funds -----	-	1	1	825-1,000	10,500	10,500
56	Asst coordinator of public programs	1	1.50	1.50	820-996	14,922	14,922
57	Librarian III -----	0.32	-	-	692-883	-	-
58	Librarian II -----	-	-	-	-	-	-
59	Postgrad researcher -----11	3.08	3.50	3.50	675-862	31,146	31,146
60	months -----	1.25	-	-	627-692	-	-
61	Librarian I -----	-	-	-	-	-	-
62	Assoc in -----a—9 months—1/9	0.33	-	-	596-746	-	-
63	monthly payment -----	-	0.50	0.50	378	3,447	3,447
64	Teaching asst -----	7.39	15	15	300-310	103,700	103,700
65	Research asst -----	-	-	-	-	4,792	4,792
66	Summer differential -----	-	-	-	-	69,937	69,937
67	Adm stipend -----	-	-	-	-	-	-
68	Staff Personnel:						
69	Sr development engineer -----	0.53	1	1	1,337-1,626	16,044	16,044
70	Staff officer II -----	0.14	-	-	1,273-1,548	-	-
71	Lab business officer III -----	1	1	1	1,213-1,475	15,660	15,660
72	Prin adm analyst I -----	0.67	-	-	1,155-1,405	-	-
73	Sr programmer -----	1	1	1	1,100-1,337	14,916	14,916
74	Sr adm analyst -----	0.85	1	1	1,048-1,273	13,860	13,860
75	Editor IV -----	1	1	1	998-1,213	12,576	12,576
76	Statistician -----	-	1	1	905-1,100	10,860	10,860
77	Programmer -----	-	1	1	905-1,100	10,860	10,860
78	Lab techn IV -----	3	3	3	905-1,100	39,600	39,600
79	Adm analyst -----	0.42	-	-	863-1,048	-	-
80	Public adm analyst III -----	0.33	-	-	863-1,048	-	-
81	Adm services off I -----	1	1	1	863-1,048	12,576	12,576
82	Deptl adm asst IV -----	-	0.90	0.90	821-998	8,866	8,866
83							

For footnotes see the end of this campus presentation.

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	ORGANIZED RESEARCH—Continued						
2	General Campus—Continued						
3	Staff Personnel—Continued						
4					SALARY RANGE		
5	Adm asst IV -----	0.17	1	1	821-998	9,852	9,852
6	Sr adm asst -----	3	3	3	821-998	32,580	32,580
7	Editor III -----	2	2	2	821-998	22,332	22,332
8	Lab techn III -----	0.08	1	1	821-998	9,852	9,852
9	Lab techn II -----	1	1	1	746-905	10,860	10,860
10	Museum scientist -----	1.83	1	1	746-905	10,356	10,356
11	Farm machinery mechanic -----	1	1	1	728-842	10,104	10,104
12	Deptl adm asst III -----	1.43	1.43	1.43	710-863	13,296	13,296
13	Adm asst III -----	2.09	1	1	710-863	10,356	10,356
14	Program rep II -----	1	1	1	710-863	10,356	10,356
15	Asst adm analyst -----	0.33	1	1	710-863	8,520	8,520
16	Public adm analyst II -----	0.50	-	-	710-863	-	-
17	Sr nurseryman -----	1	1	1	676-821	8,112	8,112
18	Editor II -----	0.92	1	1	676-821	8,520	8,520
19	Production asst II -----	1	1	1	676-821	8,520	8,520
20	Adm asst -----	6.67	5	5	644-783	45,432	45,432
21	Lab techn I -----	0.92	-	-	644-783	-	-
22	Museum techn -----	0.93	-	-	644-783	-	-
23	Adm asst II -----	3.89	4	4	614-746	33,696	33,696
24	asst II -----	0.58	-	-	614-746	-	-
25	Secretary III -----	4.76	5	5	614-746	40,272	40,272
26	Program rep I -----	1.90	2	2	614-746	17,688	17,688
27	Editor I -----	0.16	0.50	0.50	614-746	3,684	3,684
28	Prin clerk -----	5.36	7.94	7.94	530-644	55,636	55,636
29	Prin typist-clerk -----	0.08	-	-	530-644	-	-
30	Adm asst I -----	1.16	1	1	530-644	7,008	7,008
31	Secretary II -----	9.73	11.50	11.50	530-644	82,320	82,320
32	Sr survey worker -----	-	1	1	530-644	6,516	6,516
33	Translator—nontechnical -----	0.55	1	1	505-614	6,360	6,360
34	Sr typist-clerk B -----	1.89	2	2	480-584	12,420	12,420
35	Sr steno -----	3.10	3.96	3.96	480-584	25,587	25,587
36	Sr clerk -----	0.55	1	1	457-556	5,760	5,760
37	Sr typist-clerk A -----	4.84	3	3	457-556	17,148	17,148
38	Secretary I -----	0.58	1	1	457-556	6,360	6,360
39	General assistance -----	138.52	24.84	24.84	(832,126)	149,180	149,180
40	Health Sciences						
41	Academic:						
42	Research -----SFT b -----	0.38	-	-	2,667-4,083	-	-
43	Asst professor—SFT b—medical—						
44	clinical A -----	0.09	-	-	1,750-2,333	-	-
45	Asst research—SFT b -----	0.20	-	-	1,750-2,333	-	-
46	Director -----	0.68	0.68	0.68	1,725-2,292	17,051	17,051
47	Adm stipend -----	-	-	-	-	9,200	9,200
48	Staff Personnel:						
49	Sr statistician -----	0.89	0.50	0.50	1,100-1,337	8,022	8,022
50	Sr programmer -----	-	2	2	1,100-1,337	26,400	26,400
51	Statistician -----	2.47	3	3	905-1,100	39,600	39,600
52	Adm asst IV -----	1	1	1	821-998	10,356	10,356
53	Sr adm asst -----	1	1	1	821-998	11,976	11,976
54	Asst programmer -----	0.50	0.50	0.50	746-905	5,430	5,430
55	Adm asst -----	1	1	1	644-783	7,728	7,728
56	Medical data processor -----	1	1	1	614-746	7,368	7,368
57	Prin clerk -----	3	1	1	530-644	7,368	7,368
58	Tab machine opr -----	0.95	1	1	530-644	7,536	7,536
59	Less Summer Quarter Offset:						
60	Staff personnel -----	-1	-	-	-5,198	-	-
61	General assistance -----	-0.12	-	-	-1,943	-	-
62	Totals, Organized Research-----	276.43	180.31	180.31	\$2,581,917	\$2,047,120	\$2,047,120
63	LIBRARIES						
64	Clark Memorial Library:						
65	Library asst IV -----	0.50	1	1	\$710-863	\$9,852	\$9,852
66	Library asst III -----	0.50	-	-	614-746	-	-
67	Library asst II -----	1.38	2	2	530-644	13,827	13,827
68	Sr typist-clerk A -----	0.75	1	1	457-556	5,628	5,628
69	Library asst I -----	0.63	-	-	457-556	-	-
70	Law Library:						
71	Asst univ librarian -----	1	1	1	1,292-2,083	21,500	21,500
72	Librarian V -----	1	1	1	1,098-1,394	16,032	16,032
73	Librarian IV -----	-	1	1	949-1,152	12,564	12,564
74	Librarian III -----	2.83	2	2	820-996	22,296	22,296

For footnotes see the end of this campus presentation.

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	LIBRARIES—Continued						
2							
3							
4	Law Library—Continued				SALARY RANGE		
5	Librarian II	1.89	2	2	692-883	20,586	20,586
6	Adm asst	1	1	1	644-783	9,396	9,396
7	Library asst III	2.83	4	4	614-746	34,944	34,944
8	Library asst II	2.66	2	2	530-644	13,860	13,860
9	Sr typist-clerk B	0.66	1	1	480-584	6,360	6,360
10	Sr typist-clerk A	0.33	—	—	457-556	—	—
11	Library asst I	2.21	2	2	457-556	11,244	11,244
12	Library—General:						
13	University librarian	1	1	1	2,917	35,000	35,000
14	Assoc univ librarian	1	1	1	1,375-2,167	25,500	25,500
15	Asst univ librarian	3.68	5	5	1,292-2,083	107,100	107,100
16	Sr programmer	1	1	1	1,100-1,337	14,556	14,556
17	Librarian V	15.26	20	20	1,098-1,394	318,813	318,813
18	Music librarian	0.46	—	—	950	—	—
19	Librarian IV	17.76	24	24	949-1,152	310,644	310,644
20	Programmer	0.08	1	1	905-1,100	10,860	10,860
21	EDP systems analyst	1	1	1	905-1,100	11,400	11,400
22	Adm analyst	—	1	1	863-1,048	10,356	10,356
23	Sr adm asst	1	1	1	821-998	11,976	11,976
24	Librarian III	34.54	36	36	820-996	412,800	412,800
25	Asst programmer	1.83	1	1	746-905	8,952	8,952
26	Asst asst III	1	1	1	710-863	10,356	10,356
27	Library asst IV	7.88	16.75	16.75	710-863	156,465	156,465
28	Librarian II	40.40	44	44	692-883	413,340	413,340
29	Artist	1	1	1	692-842	10,104	10,104
30	Editor II	1	1	1	676-821	9,396	9,396
31	Storekeeper II	1	1	1	644-783	9,396	9,396
32	Adm asst	1	1	1	644-783	8,112	8,112
33	Librarian I	10.35	6	6	627-692	48,420	48,420
34	Adm asst II	—	1	1	614-746	7,368	7,368
35	Asst asst II	—	1	1	614-746	8,112	8,112
36	Computer opr	1	1	1	614-746	8,112	8,112
37	Secretary III	1	1	1	614-746	7,920	7,920
38	Library asst III	28.01	32	32	614-746	258,072	258,072
39	Guard	0.61	3	3	571-692	20,556	20,556
40	Storekeeper I	1.84	2	2	556-676	14,784	14,784
41	Lab asst II	0.04	—	—	556-676	—	—
42	Prin clerk	3.13	2	2	530-644	14,040	14,040
43	Secretary II	3.21	5	5	530-644	34,260	34,260
44	Library asst II	65.70	82.06	82.06	530-644	556,090	556,090
45	Automotive equipt opr I	0.74	1	1	505-584	6,060	6,060
46	Keypunch operator	0.50	—	—	492-599	—	—
47	Sr typist-clerk B	0.41	—	—	480-584	—	—
48	Sr steno	1.42	1	1	480-584	6,060	6,060
49	Secretary I (shorthand)	2.14	1	1	480-584	7,008	7,008
50	Sr clerk	1.88	2	2	457-556	11,664	11,664
51	Sr typist-clerk A	8.80	7	7	457-556	41,736	41,736
52	Secretary I	1.61	5	5	457-556	28,992	28,992
53	Library asst I	58.09	69.50	69.50	457-556	397,951	397,951
54	Clerk	0.61	18	18	405-492	89,640	89,640
55	Typist-clerk	—	2	2	405-492	9,960	9,960
56	Asst II	0.29	—	—	367-425	—	—
57	Library—Index of Christian Art:						
58	Library asst II	0.97	—	—	530-644	—	—
59	General assistance	203.41	70.68	70.68	(892,495)	352,750	352,750
60	Less: Summer Quarter Offset:						
61	Staff personnel	-16.25	—	—	-81,247	—	—
62							
63	Totals, Libraries	531.57	492.99	492.99	\$3,799,638	\$4,022,770	\$4,022,770
64							
65							
66	UNIVERSITY EXTENSION						
67							
68	Dean's Office:						
69	Dean of university extension	0.25	1	1	\$2,292	\$27,500	\$27,500
70	Assoc dean of university extension	0.25	1	1	1,875	22,500	22,500
71	Director, university extension	0.59	—	—	1,833	—	—
72	Assoc director, university extension	0.75	—	—	1,675	—	—
73	Business and fiscal officer,						
74	university extension	1	1	1	1,667	20,000	20,000
75	University extension specialist	9.06	11.87	11.87	1,375-2,017	242,167	242,167
76	Supvng EDP systems analyst	0.95	1	1	1,337-1,626	16,860	16,860
77	Staff officer II	0.58	1	1	1,273-1,548	16,044	16,044
78	Counseling center mgr I	1	1	1	1,213-1,475	17,700	17,700
79	Program promotion mgr II	0.23	—	—	1,155-1,405	—	—
80	Counseling psychologist II	1	1	1	1,100-1,337	16,044	16,044
81	Assoc university extension specialist	9.98	12	12	1,058-1,275	176,800	176,800

For footnotes see the end of this campus presentation.

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	UNIVERSITY EXTENSION—Continued						
2	Dean's Office—Continued				SALARY RANGE		
3	Sr adm analyst	0.92	1	1	1,048-1,273	15,276	15,276
4	Asst business mgr III	1	1	1	1,048-1,273	14,916	14,916
5	Adm services officer II	1	1	1	1,048-1,273	13,860	13,860
6	Sr accountant	1	1	1	1,048-1,273	15,276	15,276
7	Prin artist	1	1	1	1,023-1,243	14,556	14,556
8	Production mgr I	0.17	-	-	998-1,213	-	-
9	Writer IV	0.75	0.75	0.75	998-1,213	9,432	9,432
10	Counseling psychologist I	0.41	1	1	998-1,213	14,556	14,556
11	Sr buyer	0.33	-	-	950-1,155	-	-
12	Adm analyst	0.94	1	1	863-1,048	10,860	10,860
13	Asst university extension specialist	1.75	4.50	4.50	825-1,000	50,950	50,950
14	Adm asst IV	-	1	1	821-998	10,356	10,356
15	Program rep III	4.25	5	5	821-998	54,348	54,348
16	Sr adm asst	2.99	3	3	821-998	35,928	35,928
17	Editor III	1	1	1	821-998	11,976	11,976
18	Production asst III	1	1	1	821-998	10,356	10,356
19	Writer III	1.92	2	2	821-998	21,756	21,756
20	Program coordinator	0.08	-	-	766	-	-
21	Sr maint man	1	1	1	764-884	10,104	10,104
22	Adm asst III	3.37	3.50	3.50	710-863	32,682	32,682
23	a asst III	0.25	1	1	710-863	9,612	9,612
24	Program rep II	11.04	12	12	710-863	114,360	114,360
25	Asst adm analyst	1	1	1	710-863	10,104	10,104
26	Sr psychometrist	1	1	1	710-863	10,104	10,104
27	Artist	3.23	3	3	692-842	28,236	28,236
28	Editor II	0.03	-	-	676-821	-	-
29	Production asst II	1.67	1	1	676-821	8,520	8,520
30	Adm asst	16.20	13	13	644-783	119,268	119,268
31	Maint man	1	1	1	628-728	8,304	8,304
32	Supvng cashier	0.50	-	-	614-746	-	-
33	Adm asst II	4.77	7	7	614-746	56,472	56,472
34	a asst II	0.25	5	5	614-746	38,496	38,496
35	Secretary III	1	1	1	614-746	8,520	8,520
36	Program rep I	15.87	18.75	18.75	614-746	151,452	151,452
37	Editor I	0.58	1	1	614-746	7,728	7,728
38	Psychometrist	1	1	1	614-746	8,112	8,112
39	Sr coder	-	1	1	584-710	7,368	7,368
40	Storekeeper I	1	1	1	556-676	7,368	7,368
41	Sr cashier	1.08	1	1	530-644	7,008	7,008
42	Prin clerk	32.03	30.50	30.50	530-644	223,080	223,080
43	Prin typist-clerk	0.50	-	-	530-644	-	-
44	a asst I	-	4	4	530-644	25,596	25,596
45	Secretary II	4.33	6	6	530-644	42,144	42,144
46	Program asst I	15.90	21.75	21.75	530-644	147,312	147,312
47	Coder	0.33	1	1	505-614	6,060	6,060
48	Keypunch operator	3.01	3	3	492-599	20,400	20,400
49	Sr typist-clerk B	0.08	-	-	480-584	-	-
50	Sr steno	3.15	3	3	480-584	19,920	19,920
51	Lab asst I	2	2	2	480-584	13,380	13,380
52	Communication attendant	2.96	3	3	457-556	18,048	18,048
53	Sr clerk	2.05	-	-	457-556	-	-
54	Sr typist-clerk A	33.70	40	40	457-556	234,444	234,444
55	Typist-clerk	0.25	-	-	405-492	-	-
56	General assistance	285.53	307.70	307.70	(3,026,168)	3,464,637	3,464,637
57	Totals, University Extension	497.81	552.32	552.32	\$4,867,483	\$5,718,856	\$5,718,856
58	PUBLIC SERVICE						
59	School of Law—Law Review:						
60	Adm asst	1	1	1	\$644-783	\$9,396	\$9,396
61	Fine Arts Production—						
62	Administration:						
63	Staff officer II	1	-	-	1,273-1,548	-	-
64	Adm asst IV	2	-	-	821-998	-	-
65	Writer III	1.01	-	-	821-998	-	-
66	Adm asst III	0.57	-	-	710-863	-	-
67	Editor II	0.75	-	-	676-821	-	-
68	Adm asst	0.17	-	-	644-783	-	-
69	Office supvr I	0.68	-	-	614-746	-	-
70	Adm asst II	1.67	-	-	614-746	-	-
71	a asst II	0.58	-	-	614-746	-	-
72	Editor I	0.25	-	-	614-746	-	-
73	Prin clerk	5.68	-	-	530-644	-	-
74	Adm asst I	0.35	-	-	530-644	-	-
75	Secretary II	0.87	-	-	530-644	-	-
76	Sr steno	1.15	-	-	480-584	-	-
77	Sr typist-clerk A	2.02	-	-	457-556	-	-

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	PUBLIC SERVICE—Continued						
2							
3							
4	Vocational Education:				SALARY RANGE		
5	Director	0.15	—	—	1,725-2,292	—	—
6	Supvr, industrial training	0.42	2	2	1,197	28,728	28,728
7	Adm asst III	1	—	—	710-863	—	—
8	Artist	1	1	1	692-842	10,104	10,104
9	Secretary III	2.86	3	3	614-746	25,560	25,560
10	Prin clerk	1.67	2	2	530-644	14,556	14,556
11	Secretary II	0.17	2	2	530-644	14,736	14,736
12	Sr steno	1.83	—	—	480-584	—	—
13	Sr typist-clerk A	1	1	1	457-556	5,760	5,760
14	General assistance	32.81	7.62	7.62	(323,286)	16,857	16,857
15							
16	Totals, Public Service	62.66	19.62	19.62	\$565,076	\$125,697	\$125,697
17							
18							
19	MAINTENANCE AND OPERATION						
20	OF PLANT						
21							
22	Superintendence:						
23	Administrator, physical plant	1	1	1	\$1,833	\$22,000	\$22,000
24	Asst physical plant adm	1.25	2	2	1,213-1,475	34,560	34,560
25	Shop supvr	1.42	2	2	1,191	28,584	28,584
26	Sr supt of grounds and buildings	3.75	3	3	1,100-1,337	48,132	48,132
27	Supt of grounds and buildings	0.33	1	1	973-1,183	11,400	11,400
28	Asst business mgr II	1	1	1	863-1,048	12,576	12,576
29	Sr maint man	—	1	1	764-884	9,168	9,168
30	Adm asst III	0.08	1	1	710-863	9,852	9,852
31	Adm asst	1.92	1	1	644-783	8,952	8,952
32	Adm asst II	1.08	2	2	614-746	16,104	16,104
33	Prin clerk	0.50	—	—	530-644	—	—
34	Adm asst I	0.08	1	1	530-644	6,360	6,360
35	a asst I	1.42	1	1	530-644	7,536	7,536
36	Secretary II	0.83	—	—	530-644	—	—
37	Keypunch operator	0.50	—	—	492-599	—	—
38	Sr typist-clerk B	0.08	—	—	480-584	—	—
39	Sr steno	1.01	1	1	480-584	6,060	6,060
40	Sr clerk	5.84	6	6	457-556	33,876	33,876
41	Sr typist-clerk A	2.21	2	2	457-556	12,420	12,420
42	Typist-clerk	0.92	2	2	405-492	10,080	10,080
43	Building Maintenance:						
44	Craft foreman	0.55	1	1	905-1,048	11,172	11,172
45	Cook	1	1	1	530-644	7,008	7,008
46	Maid/housekeeping aid	0.99	1	1	446-543	5,784	5,784
47	Ground Maintenance:						
48	Sr supt of grounds and buildings	0.42	1	1	1,100-1,337	14,556	14,556
49	Grounds supvr	1	1	1	980	11,748	11,748
50	Supt of grounds	0.58	—	—	973-1,183	—	—
51	Laborer foreman	2.94	3	3	890	32,076	32,076
52	Janitorial Service:						
53	Supt of grounds and buildings	1	1	1	973-1,183	14,196	14,196
54	Custodian supvr II	—	1	1	821-998	9,852	9,852
55	Custodian supvr I	3	3	3	710-863	31,380	31,380
56	Custodian foreman II	5	5	5	614-746	46,776	46,776
57	Custodian foreman I	11.73	13	13	530-644	102,636	102,636
58	Sr steno	0.69	—	—	480-584	—	—
59	Sr typist-clerk A	0.08	1	1	457-556	5,904	5,904
60	Police:						
61	Chief of police	1	—	—	1,243-1,512	—	—
62	Police lieutenant	2	—	—	973-1,183	—	—
63	Police sergeant	8.20	—	—	842-1,023	—	—
64	Police officer	34.89	—	—	728-884	—	—
65	Secretary II	1	—	—	530-644	—	—
66	Sr typist-clerk A	9.14	—	—	457-556	—	—
67	Utilities:						
68	Chief opr engineer	1	1	1	1,250	15,000	15,000
69	General assistance	724.80	560.24	560.24	(5,238,662)	4,687,839	4,687,839
70	Less: Summer Quarter Offset:						
71	Staff personnel	-5	—	—	-38,016	—	—
72	General assistance	-3.26	—	—	-53,500	—	—
73							
74	Totals, Maintenance and Operation of						
75	Plant	827.97	621.24	621.24	\$6,156,841	\$5,273,587	\$5,273,587

For footnotes see the end of this campus presentation.

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES						
2							
3							
4	Dean of Students:				SALARY RANGE		
5	Dean of students	1	1	1	\$2,092	\$25,100	\$25,100
6	Assoc dean of students—women	1	1	1	1,558	18,700	18,700
7	Assoc dean of students	0.92	1.75	1.75	998-1,213	21,558	21,558
8	Adm services off I	0.75	1	1	863-1,048	12,276	12,276
9	Asst dean of students	0.08	—	—	863-1,048	—	—
10	Faculty advisor	0.50	—	—	850-1,017	—	—
11	Sr adm asst	0.25	—	—	821-998	—	—
12	Adm asst	0.55	—	—	644-783	—	—
13	Adm asst II	0.54	2	2	614-746	15,840	15,840
14	Secretary II	0.94	—	—	530-644	—	—
15	Sr steno	1	1	1	480-584	6,060	6,060
16	Foreign Students Office:						
17	Assoc dean of students—foreign						
18	students	1	1	1	1,658	19,900	19,900
19	Staff officer II	—	1	1	1,273-1,548	15,276	15,276
20	Assoc dean of students	0.67	—	—	998-1,213	—	—
21	Asst dean of students	2.96	3	3	863-1,048	33,732	33,732
22	Adm asst	0.96	1	1	644-783	8,112	8,112
23	Prin clerk	2	2	2	530-644	14,400	14,400
24	Sr typist-clerk A	0.99	1	1	457-556	6,360	6,360
25	Secretary I	0.92	1	1	457-556	5,760	5,760
26	Financial Aids Office:						
27	Assoc dean of students—financial aid	1	1	1	1,458	17,500	17,500
28	Assoc dean of students	0.97	1	1	998-1,213	12,576	12,576
29	Adm analyst	0.58	1	1	863-1,048	10,608	10,608
30	Asst dean of students	2.69	1	1	863-1,048	11,676	11,676
31	Adm asst IV	0.73	1	1	821-998	9,852	9,852
32	Adm asst III	1.67	3	3	710-863	27,396	27,396
33	Counselor II	4.05	7.50	7.50	710-863	64,332	64,332
34	Collections rep	0.50	1	1	644-783	7,728	7,728
35	Adm asst	1.25	1	1	644-783	9,168	9,168
36	Adm asst II	1.50	2	2	614-746	14,736	14,736
37	Counselor I	0.50	—	—	614-746	—	—
38	Prin clerk	7.25	10	10	530-644	66,972	66,972
39	Asst I	0.92	1	1	630-644	6,060	6,060
40	Secretary II	1.86	2	2	530-644	14,040	14,040
41	Keypunch operator	0.14	1	1	492-599	6,060	6,060
42	Sr steno	0.25	—	—	480-584	—	—
43	Cashier	0.72	1	1	457-556	5,760	5,760
44	Sr clerk	0.77	2	2	457-556	11,244	11,244
45	Sr typist-clerk A	7.59	8	8	457-556	45,552	45,552
46	Clerk	0.94	1	1	405-492	5,100	5,100
47	Financial Aids—Special Services:						
48	Sr adm asst	1	1	1	821-998	11,124	11,124
49	Adm asst	1	1	1	644-783	8,952	8,952
50	Prin clerk	1	1	1	530-644	7,008	7,008
51	Sr clerk	1	1	1	457-556	5,760	5,760
52	Sr typist-clerk A	2	2	2	457-556	12,120	12,120
53	Secretary I	1	1	1	457-556	5,760	5,760
54	Stenographer	0.76	1	1	446-543	5,628	5,628
55	Cultural Recreational Program:						
56	Coordinator of recreation	0.53	0.53	0.53	1,733	11,023	11,023
57	Staff officer I	0.75	1	1	1,155-1,405	15,276	15,276
58	Assoc dean of students	0.25	—	—	998-1,213	—	—
59	Recreation supvr III	2	2	2	905-1,100	24,288	24,288
60	Recreation supvr II	3	3	3	746-905	30,816	30,816
61	Recreation supvr I	1	1	1	644-783	9,396	9,396
62	Adm asst II	1	1	1	614-746	8,304	8,304
63	Asst II	1	1	1	614-746	8,520	8,520
64	Sr steno	2.03	2	2	480-584	12,432	12,432
65	Sr clerk	1.06	1	1	457-556	6,060	6,060
66	Adm stipend	—	—	—	—	2,000	2,000
67	Recreational facilities:						
68	Assoc coordinator of recreation	0.10	0.10	0.10	1,592	1,910	1,910
69	Recreation supvr III	1	1	1	905-1,100	13,200	13,200
70	Adm asst IV	0.25	1	1	821-998	11,400	11,400
71	Auditorium mgr II	0.75	—	—	783-950	—	—
72	Storekeeper III	1.08	1	1	746-905	9,396	9,396
73	Storekeeper II	2.08	3	3	644-783	25,560	25,560
74	Secretary III	0.25	1	1	614-746	7,368	7,368
75	Storekeeper I	6.35	5	5	556-676	35,136	35,136
76	Prin clerk	—	1	1	530-644	6,360	6,360
77	Sr steno	0.67	—	—	480-584	—	—
78	Summer differential	—	—	—	—	2,340	2,340
79	Canyon Recreation Center: d						
80	Recreation supvr III	—	2	2	905-1,100	23,952	23,952
81	Recreation supvr II	—	2	2	746-905	20,256	20,256
82	Recreation supvr I	—	1	1	644-783	7,728	7,728
83	Adm asst II	—	1	1	614-746	7,920	7,920

For footnotes see the end of this campus presentation.

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2							
3							
4	Housing Services:				SALARY RANGE		
5	Assoc dean of students—housing	1	1	1	1,508	18,100	18,100
6	Assoc dean of students	1.01	1	1	998-1,213	13,536	13,536
7	Sr adm asst	1	1	1	821-998	11,976	11,976
8	Prin clerk	2	3	3	530-644	21,972	21,972
9	Secretary II	—	1	1	530-644	7,728	7,728
10	Sr steno	0.64	1	1	480-584	5,904	5,904
11	Sr typist-clerk A	7.12	11	11	457-556	66,636	66,636
12	Counseling Center:						
13	Counseling center mgr	1	1	1	1,725	20,700	20,700
14	Staff officer II	1	1	1	1,273-1,548	18,576	18,576
15	Counseling psychologist III	2.42	3	3	1,213-1,475	53,100	53,100
16	Counseling psychologist II	4.36	5.05	5.05	1,100-1,337	74,751	74,751
17	Assoc dean of students	0.92	—	—	998-1,213	—	—
18	Counseling psychologist I	7.94	9.20	9.20	998-1,213	126,163	126,163
19	Asst dean of students	0.23	1.60	1.60	863-1,048	17,613	17,613
20	Counselor II	0.66	7.20	7.20	710-863	65,455	65,455
21	Adm asst	1	1	1	644-783	8,520	8,520
22	Counselor I	8.11	3.80	3.80	614-746	29,985	29,985
23	Prin clerk	0.55	—	—	530-644	—	—
24	Prin typist-clerk	0.50	—	—	530-644	—	—
25	Sr typist-clerk A	1.07	1	1	457-556	6,060	6,060
26	Typist-clerk	0.02	1	1	405-492	4,980	4,980
27	Student Activities Office:						
28	Dean of student activities	1	1	1	1,800	21,600	21,600
29	Specialist	2	2	2	1,305-1,624	31,320	31,320
30	Assoc dean of students	0.08	—	—	998-1,213	—	—
31	Assoc specialist	3.83	4	4	996-1,211	49,632	49,632
32	Asst dean of students	0.08	—	—	863-1,048	—	—
33	Asst specialist	—	2	2	782-904	21,696	21,696
34	Adm asst III	1	1	1	710-863	9,168	9,168
35	Adm asst II	—	1	1	614-746	8,952	8,952
36	Secretary III	0.29	—	—	614-746	—	—
37	Prin clerk	—	1	1	530-644	6,360	6,360
38	Secretary II	0.74	1	1	530-644	7,188	7,188
39	Sr steno	0.58	—	—	480-584	—	—
40	Secretary I (shorthand)	0.31	1	1	480-584	6,060	6,060
41	Sr typist-clerk A	0.75	—	—	457-556	—	—
42	Placement and Career Planning Center:						
43	Mgr, placement and career planning						
44	center	1	1	1	1,675	20,100	20,100
45	Staff officer I	0.33	1	1	1,155-1,405	15,660	15,660
46	Sr adm analyst	0.67	—	—	1,048-1,273	—	—
47	Prin placement interviewer	2.13	3	3	905-1,100	38,076	38,076
48	Adm analyst	1.04	1	1	863-1,048	12,576	12,576
49	Adm asst IV	0.83	1	1	821-998	10,356	10,356
50	Sr placement interviewer	6.53	5	5	821-998	56,028	56,028
51	Jr statistician	0.83	1	1	746-905	10,860	10,860
52	a asst III	0.08	1	1	710-863	11,400	11,400
53	Adm asst	0.17	—	—	644-783	—	—
54	Adm asst II	3.24	3	3	614-746	23,400	23,400
55	a asst II	—	2	2	614-746	14,736	14,736
56	Secretary III	0.50	1	1	614-746	7,368	7,368
57	Prin clerk	2.27	3	3	530-644	19,080	19,080
58	Secretary II	1.75	2	2	530-644	14,040	14,040
59	Sr steno	1.56	1	1	480-584	6,360	6,360
60	Sr clerk	1.48	—	—	457-556	—	—
61	Sr typist-clerk A	5.83	6	6	457-556	34,188	34,188
62	Student Health Service:						
63	Director, student health services	1	1	1	2,408	28,900	28,900
64	Sr physician	1	1	1	1,882-2,288	27,456	27,456
65	Assoc physician diplomate	8.67	10	10	1,882-2,288	264,005	264,005
66	Assoc physician	2.38	2.85	2.85	1,708-2,076	68,071	68,071
67	Sr pharmacist	1.08	1	1	1,305-1,512	18,144	18,144
68	Psychologist III	0.50	0.50	0.50	1,213-1,475	8,850	8,850
69	Pharmacist	0.92	1	1	1,183-1,371	16,452	16,452
70	Psychologist II	0.69	0.80	0.80	1,100-1,337	11,413	11,413
71	Adm services off II	0.42	1	1	1,048-1,273	12,576	12,576
72	Clinical social worker III	1	1	1	998-1,213	14,556	14,556
73	Clinical social worker II	0.80	0.80	0.80	905-1,100	10,200	10,200
74	Supvng clinical lab technologist I	1	1	1	884-1,074	12,888	12,888
75	Adm analyst	0.58	—	—	863-1,048	—	—
76	Sr adm asst	0.33	—	—	821-998	—	—
77	Nursing supvr	1	1	1	821-998	11,976	11,976
78	Clinical lab technologist II	3.54	4	4	801-973	44,316	44,316
79	Prin x-ray techn	0.75	1	1	783-950	10,608	10,608
80	Sr med record librarian	1	1	1	764-927	11,124	11,124
81	Head nurse I	1.96	2	2	746-905	21,720	21,720
82	Sr staff nurse	0.50	1	1	710-863	10,356	10,356
83	Counselor II	1.38	1.50	1.50	710-863	12,996	12,996

For footnotes see the end of this campus presentation.

University of California
LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2	Student Health Service—Continued						
3					SALARY RANGE		
4	Social work asst II	0.44	1	1	710-863	8,520	8,520
5	Staff nurse	14.58	13.30	13.30	676-821	120,765	120,765
6	Adm asst	1	1	1	644-783	9,396	9,396
7	Lab techn I	0.25	-	-	644-783	-	-
8	Sr x-ray techn	1	1	1	628-884	9,168	9,168
9	Adm asst II	0.42	1	1	614-746	7,728	7,728
10	Sr cashier	0.49	1	1	530-644	6,360	6,360
11	Prin clerk	1	1.40	1.40	530-644	9,974	9,974
12	Secretary II	3.02	3	3	530-644	21,408	21,408
13	Med record techn	1	1	1	530-644	6,672	6,672
14	X-ray techn	0.75	1	1	505-614	7,368	7,368
15	Sr typist-clerk B	1.83	2	2	480-584	13,368	13,368
16	Sr steno	0.93	1	1	480-584	5,760	5,760
17	Lab asst I	1.06	1	1	480-584	7,008	7,008
18	Sr clerk	4.44	5	5	457-556	30,348	30,348
19	Sr typist-clerk A	8.67	5.50	5.50	457-556	34,692	34,692
20	Dental asst	2.24	2	2	457-556	11,244	11,244
21	Hospital asst II	1.48	2	2	435-505	11,844	11,844
22	Clerk	0.08	-	-	405-492	-	-
23	Typist-clerk	1.89	2.50	2.50	405-492	13,554	13,554
24	Lab helper	1.15	1	1	405-492	5,100	5,100
25	Office of Admissions:						
26	Admissions officer	1	-	-	1,917	-	-
27	Adm services off II	2	2	2	1,048-1,273	27,720	27,720
28	Adm asst IV	1	1	1	821-998	11,976	11,976
29	Adm asst III	3.73	5	5	710-863	48,546	48,546
30	Adm asst	1	1	1	644-783	9,396	9,396
31	Adm asst II	-	1	1	614-746	7,728	7,728
32	Adm asst II	8.06	9.50	9.50	614-746	77,760	77,760
33	Prin clerk	1.30	2	2	530-644	14,376	14,376
34	Adm asst I	7.06	10	10	530-644	67,416	67,416
35	Secretary II	1.64	1	1	530-644	7,728	7,728
36	Sr typist-clerk B	0.17	-	-	480-584	-	-
37	Sr clerk	4.40	5	5	457-556	28,560	28,560
38	Sr typist-clerk A	5.10	9	9	457-556	50,760	50,760
39	Clerk	0.09	-	-	405-492	-	-
40	Typist-clerk	0.99	1	1	405-492	5,100	5,100
41	Special Educational Programs:						
42	Staff officer II	-	0.50	0.50	1,273-1,548	8,022	8,022
43	Staff officer I	-	2	2	1,155-1,405	33,312	33,312
44	Public adm analyst IV	-	1	1	1,048-1,273	13,722	13,722
45	Counseling psychologist I	-	1	1	998-1,213	12,576	12,576
46	Adm analyst	-	1	1	863-1,048	10,356	10,356
47	Public adm analyst III	-	1	1	863-1,048	10,356	10,356
48	Adm asst III	-	1	1	710-863	9,396	9,396
49	Adm asst II	-	1	1	614-746	7,728	7,728
50	Secretary III	-	1	1	614-746	8,520	8,520
51	Lab asst II	-	1	1	556-676	6,672	6,672
52	Prin clerk	-	2	2	530-644	13,728	13,728
53	Adm asst I	-	1	1	530-644	7,008	7,008
54	Secretary II	-	2	2	530-644	13,344	13,344
55	Sr typist-clerk A	-	4	4	457-556	23,364	23,364
56	Office of Educational Career Services:						
57	Mgr, off of educ placement	1	1	1	1,608	19,300	19,300
58	Prin placement interviewer	1	1	1	905-1,100	13,200	13,200
59	Sr placement interviewer	2.70	3	3	821-998	34,812	34,812
60	Adm asst III	0.13	1	1	710-863	8,952	8,952
61	Adm asst	0.83	-	-	644-783	-	-
62	Prin clerk	1.71	2	2	530-644	13,728	13,728
63	Secretary II	0.75	1	1	530-644	7,728	7,728
64	Sr steno	0.25	-	-	480-584	-	-
65	Sr typist-clerk A	1.90	3	3	457-556	16,728	16,728
66	Overseas Program:						
67	Student activities coordinator	1	1	1	710-863	10,356	10,356
68	Secretary II	0.50	0.50	0.50	530-644	3,864	3,864
69	Public Ceremonies:						
70	Sr adm asst	1	1	1	821-998	11,976	11,976
71	Sr typist-clerk B	-	1	1	480-584	5,904	5,904
72	Registrar:						
73	Registrar	1	1	1	1,900	22,800	22,800
74	Asst registrar II	4.17	5	5	821-998	59,028	59,028
75	Asst registrar I	1.17	1	1	728-884	9,168	9,168
76	Adm asst	1	1	1	644-783	8,952	8,952
77	Adm asst II	0.50	1	1	614-746	7,368	7,368
78	Adm asst II	2.33	6	6	614-746	47,952	47,952
79	Editor I	0.08	-	-	614-746	-	-

For footnotes see the end of this campus presentation.

University of California
LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2							
3							
4	Registrar—Continued				SALARY RANGE		
5	Prin clerk	11.59	8	8	530-644	56,232	56,232
6	a asst I	3.37	8	8	530-644	53,292	53,292
7	Secretary II	0.50	—	—	530-644	—	—
8	Sr typist-clerk B	1.26	—	—	480-584	—	—
9	Cashier	0.99	1	1	457-556	5,760	5,760
10	Sr clerk	1.78	2	2	457-556	11,244	11,244
11	Sr typist-clerk A	16.17	13	13	457-556	76,644	76,644
12	Typist-clerk	6.97	9	9	405-492	46,452	46,452
13	General assistance	147.31	90.95	90.95	(1,068,967)	713,863	713,863
14	Less: Summer Quarter Offset:						
15	Staff personnel	-13.55	—	—	-126,648	—	—
16	General assistance	-11.10	—	—	-198,596	—	—
17							
18	Totals, Student Services	473.34	512.33	512.33	\$3,941,793	\$4,691,743	\$4,691,743
19							
20	INSTITUTIONAL SERVICES AND						
21	GENERAL EXPENSE						
22							
23	Academic Senate Secretariat:						
24	Sr adm analyst	1	—	—	\$1,048-1,273	—	—
25	Sr adm asst	1	1	1	821-998	\$10,860	\$10,860
26	Adm asst II	1.33	2	2	614-746	16,248	16,248
27	Prin clerk	0.57	1	1	530-644	6,360	6,360
28	Secretary II	1.60	1	1	530-644	7,368	7,368
29	Sr typist-clerk A	1	1	1	457-556	6,360	6,360
30	Clerk	—	0.50	0.50	405-492	2,490	2,490
31	Emeriti Service Center Office:						
32	Adm asst II	0.55	0.50	0.50	614-746	3,864	3,864
33	Alumni Record Bureau:						
34	Asst adm analyst	1	1	1	710-863	10,356	10,356
35	Adm asst II	2.04	3	3	614-746	23,568	23,568
36	Prin clerk	0.90	—	—	530-644	—	—
37	Keypunch operator	0.67	1	1	492-599	6,204	6,204
38	Sr typist-clerk A	0.33	—	—	457-556	—	—
39	Secretary I	0.75	1	1	457-556	5,760	5,760
40	Asst keypunch operator	1.33	1	1	446-517	5,904	5,904
41	Central Steno Bureau:						
42	Sr adm asst	1	1	1	821-998	11,400	11,400
43	Prin clerk	2	2	2	530-644	15,456	15,456
44	Sr steno	10.15	11.50	11.50	480-584	75,852	75,852
45	Sr typist-clerk A	1	1	1	457-556	6,672	6,672
46	Mail and Messenger Service:						
47	Asst business mgr II	1	1	1	863-1,048	12,276	12,276
48	Adm asst III	1	1	1	710-863	10,356	10,356
49	Mail service supvr	2	2	2	710-863	19,308	19,308
50	Adm asst II	0.25	1	1	614-746	8,112	8,112
51	Mail clerk II	6	6	6	614-746	52,032	52,032
52	Prin clerk	1.75	1	1	530-644	7,536	7,536
53	a asst I	0.42	1	1	530-644	6,360	6,360
54	Mail clerk I	27.38	27	27	530-644	198,624	198,624
55	Secretary II	0.75	1	1	530-644	7,008	7,008
56	Sr steno	0.25	—	—	480-584	—	—
57	Sr clerk	1.56	1	1	457-556	6,360	6,360
58	Mail and Messenger—Health Sciences:						
59	Sr adm asst	1	1	1	821-998	11,976	11,976
60	Mail service supvr	2	2	2	710-863	20,208	20,208
61	Mail clerk II	2.42	3	3	614-746	26,424	26,424
62	Mail clerk I	18.31	20	20	530-644	140,160	140,160
63	Secretary II	—	1	1	530-644	6,060	6,060
64	Sr typist-clerk A	1	—	—	457-556	—	—
65	Receiving:						
66	Sr adm asst	1	1	1	821-998	11,976	11,976
67	Storekeeper III	2	2	2	746-905	18,372	18,372
68	Storekeeper II	1	1	1	644-783	9,396	9,396
69	Storekeeper I	2.92	3	3	556-676	22,896	22,896
70	Automotive equipt opr II	8.82	9	9	556-710	72,912	72,912
71	Prin clerk	1.67	2	2	530-644	14,040	14,040
72	Sr typist-clerk B	0.71	—	—	480-584	—	—
73	Sr typist-clerk A	0.33	—	—	457-556	—	—
74	Typist-clerk	1.25	2	2	405-492	10,452	10,452
75							

For footnotes see the end of this campus presentation.

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTITUTIONAL SERVICES AND						
2	GENERAL EXPENSE—Continued						
3							
4	Storehouse—Current:				SALARY RANGE		
5	Sr buyer	1	1	1	950-1,155	13,860	13,860
6	Storekeeper III	2	2	2	746-905	21,216	21,216
7	Storekeeper II	4.33	5	5	644-783	43,152	43,152
8	Storekeeper I	11.48	13	13	556-676	99,264	99,264
9	Prin clerk	3.70	4	4	530-644	28,824	28,824
10	Secretary II	0.42	1	1	530-644	7,368	7,368
11	Automotive equipt opr I	0.05	1	1	505-584	6,060	6,060
12	Keypunch operator	1.33	2	2	492-599	13,548	13,548
13	Sr clerk	4.40	4	4	457-556	24,588	24,588
14	Asst keypunch operator	0.67	—	—	446-517	—	—
15	Clerk	0.53	1	1	405-492	4,860	4,860
16	Telephone and Telegraph:						
17	Asst business mgr III	1	1	1	1,048-1,273	14,196	14,196
18	Sr adm asst	1	1	1	821-998	11,124	11,124
19	Communication service rep	2	2	2	764-927	21,984	21,984
20	Chief communication attendant	1	1	1	614-746	8,952	8,952
21	Prin clerk	1	2	2	530-644	14,736	14,736
22	Sr typist-clerk A	4.74	4	4	457-556	23,400	23,400
23	UC Garage—Current:						
24	Sr garage mgr	1	1	1	842-1,023	12,276	12,276
25	Automotive mechanic	3	3	3	728-842	29,376	29,376
26	Adm asst II	0.75	1	1	614-746	8,520	8,520
27	Automotive mechanic helper	0.17	1	1	543-660	7,368	7,368
28	Prin clerk	0.25	—	—	530-644	—	—
29	Garage attendant	0.96	1	1	505-614	6,516	6,516
30	Sr typist-clerk A	1.08	1	1	457-556	6,060	6,060
31	Central Activities Service Center:						
32	Staff officer I	1	1	1	1,155-1,405	16,860	16,860
33	Mgr, central stage services	1	2	2	1,048-1,273	27,132	27,132
34	Prin electronics techn	0.67	1	1	927-1,128	12,888	12,888
35	Police sergeant	0.05	—	—	842-1,023	—	—
36	Adm asst IV	1	2	2	821-998	22,260	22,260
37	Auditorium mgr II	1.92	1	1	783-950	10,860	10,860
38	Sr scene techn	0.84	1	1	728-884	10,608	10,608
39	Adm asst III	0.50	—	—	710-863	—	—
40	Auditorium mgr I	0.50	0.50	0.50	644-783	4,698	4,698
41	Adm asst II	1	2	2	614-746	15,840	15,840
42	Prin clerk	0.50	—	—	530-644	—	—
43	Adm asst I	0.50	—	—	530-644	—	—
44	Sr clerk	—	1	1	457-556	5,760	5,760
45	Gifts and Endowments:						
46	Specialist	0.33	—	—	1,305-1,624	—	—
47	Prin adm analyst I	0.83	1	1	1,155-1,405	16,537	16,537
48	Program promotion mgr II	0.75	—	—	1,155-1,405	—	—
49	Sr adm analyst	2.18	2	2	1,048-1,273	27,060	27,060
50	Editor IV	0.75	1	1	998-1,213	15,804	15,804
51	Programmer	0.75	1	1	905-1,100	11,400	11,400
52	Program promotion mgr I	0.23	—	—	905-1,100	—	—
53	Adm analyst	0.84	1	1	863-1,048	12,576	12,576
54	Writer III	0.75	1	1	821-998	13,560	13,560
55	Adm asst III	4.12	4	4	710-863	36,780	36,780
56	Asst adm analyst	2.25	3	3	710-863	28,770	

University of California
LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTITUTIONAL SERVICES AND						
2	GENERAL EXPENSE—Continued						
3							
4							
5	Health and Safety:				SALARY RANGE		
6	Environment health & safety off	1	1	1	1,533	18,400	18,400
7	Sr environment health & safety techn	1.17	2	2	1,213-1,475	33,744	33,744
8	Environment health & safety techn	4.53	4	4	1,100-1,337	57,660	57,660
9	Environment health & safety techn II	5.97	6	6	863-1,048	72,540	72,540
10	Adm asst	1	1	1	644-783	9,168	9,168
11	Prin clerk	1.80	2	2	530-644	14,736	14,736
12	Sr typist-clerk A	0.70	0.70	0.70	457-556	3,939	3,939
13	Library Photographic Service:						
14	Adm services off II	1	1	1	1,048-1,273	15,276	15,276
15	Sr photographer	1	1	1	764-927	11,124	11,124
16	Photographer	1.75	2	2	660-801	17,916	17,916
17	Adm asst	1	1	1	644-783	9,168	9,168
18	Photographic techn	0.25	-	-	543-660	-	-
19	Prin clerk	-	1	1	530-644	6,516	6,516
20	Ombudsman Program:						
21	Staff officer II	0.83	1	1	1,273-1,548	16,860	16,860
22	Adm asst II	-	1	1	614-746	7,728	7,728
23	Secretary II	0.78	-	-	530-644	-	-
24	Police:						
25	Chief of police	-	1	1	1,243-1,512	18,144	18,144
26	Police lieutenant	-	2	2	973-1,183	28,392	28,392
27	Police sergeant	-	7	7	842-1,023	79,692	79,692
28	Police officer	-	41	41	728-884	393,840	393,840
29	Secretary II	-	1	1	530-644	7,728	7,728
30	Sr typist-clerk A	-	10	10	457-556	63,384	63,384
31	Publications Office:						
32	Publications mgr II	1	1	1	1,100-1,337	16,044	16,044
33	Prin artist	0.92	1	1	1,023-1,243	13,860	13,860
34	Editor IV	1	1	1	998-1,213	14,556	14,556
35	Sr artist	0.08	-	-	842-1,023	-	-
36	Editor III	1	1	1	821-998	11,976	11,976
37	Artist	2	2	2	692-842	18,804	18,804
38	Secretary II	1	1	1	530-644	7,728	7,728
39	Public Information Office:						
40	Public affairs officer	1	1	1	2,125	25,500	25,500
41	Public information mgr	1	1	1	1,750	21,000	21,000
42	Writer IV	2.25	2.25	2.25	998-1,213	32,256	32,256
43	Public information rep	2	2	2	905-1,100	26,400	26,400
44	Sr adm asst	1	1	1	821-998	11,976	11,976
45	Adm asst	-	1	1	644-783	7,368	7,368
46	Sr typist-clerk A	1.94	2	2	457-556	11,244	11,244
47	Public Affairs—Visitors Center:						
48	Visitor program asst	2	2	2	571-692	15,300	15,300
49	Sr typist-clerk A	1	1	1	457-556	5,760	5,760
50	UCLA Printing Office—Current:						
51	Administrator, printing and produc-						
52	tion	0.25	0.50	0.50	1,783	10,700	10,700
53	Asst mgr and supt	0.25	-	-	1,405-1,708	-	-
54	Production mgr I	1	1	1	998-1,213	14,556	14,556
55	Supvr, reproduction section	1	1	1	821-998	11,976	11,976
56	Prin offset duplicating mach opr	1.17	4	4	692-842	34,380	34,380
57	Adm asst II	0.17	1	1	614-746	7,368	7,368
58	Asst II	1	1	1	614-746	7,728	7,728
59	Sr offset duplicating mach opr	3.30	7	7	571-692	49,584	49,584
60	Storekeeper I	0.08	1	1	556-676	6,672	6,672
61	Prin clerk	1	2	2	530-644	13,524	13,524
62	Prin typist-clerk	1	1	1	530-644	7,728	7,728
63	Varitypist	0.93	1	1	530-644	7,728	7,728
64	Offset duplicating mach opr	4.01	7	7	517-628	47,052	47,052
65	Sr typist-clerk B	-	1	1	480-584	5,904	5,904
66	Sr clerk	2.26	3	3	457-556	17,448	17,448
67	Sr typist-clerk A	1.73	1	1	457-556	6,672	6,672
68	Sr duplicating machine opr	1	1	1	457-556	6,672	6,672
69	Clerk	0.95	1	1	405-492	5,904	5,904
70	Duplicating mach opr	2.33	3	3	405-492	16,908	16,908
71	Campus Computing Network:						
72	Director, computer network	1	1	1	2,458	29,500	29,500
73	Assoc mgr computer facility	1	1	1	2,025	24,300	24,300
74	Computer facility mgr III	1	1	1	1,548-1,882	20,496	20,496
75	Sr development engineer	0.25	-	-	1,337-1,626	-	-
76	Prin programmer	2.54	3.75	3.75	1,337-1,626	66,165	66,165
77	Supvng EDP systems analyst	1	1	1	1,337-1,626	16,860	16,860
78	Specialist	1	1	1	1,305-1,624	19,488	19,488
79	Staff officer I	-	1	1	1,155-1,405	15,276	15,276
80	Sr programmer	8.06	10.30	10.30	1,100-1,337	146,878	146,878

For footnotes see the end of this campus presentation.

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTITUTIONAL SERVICES AND						
2	GENERAL EXPENSE—Continued						
3							
4	Campus Computing Network—Continued				SALARY RANGE		
5	Computer operations supvr I -----	2	2	2	905-1,100	23,652	23,652
6	Programmer -----	6.14	6.80	6.80	905-1,100	78,688	78,688
7	Adm analyst -----	0.42	1	1	863-1,048	11,400	11,400
8	Asst programmer -----	3.25	7	7	746-905	62,700	62,700
9	Adm asst III -----	0.25	1	1	710-863	8,520	8,520
10	Tab supvr -----	1	1	1	710-863	10,356	10,356
11	Sr computer opr -----	2.40	3	3	710-863	28,476	28,476
12	Editor II -----	0.70	-	-	676-821	-	-
13	Adm asst II -----	1.38	-	-	614-746	-	-
14	Adm asst II -----	0.25	1	1	614-746	7,368	7,368
15	Computer opr -----	11.02	11	11	614-746	84,528	84,528
16	Secretary III -----	1	1	1	614-746	7,920	7,920
17	Editor I -----	-	1	1	614-746	7,368	7,368
18	Sr coder -----	0.66	5	5	584-710	35,952	35,952
19	Prin clerk -----	1.90	1	1	530-644	6,672	6,672
20	Tab machine opr -----	6.94	7	7	530-644	46,140	46,140
21	Secretary II -----	3.82	5	5	530-644	34,776	34,776
22	Keypunch operator -----	1.97	2	2	492-599	12,108	12,108
23	Sr typist-clerk B -----	1.10	1	1	480-584	6,060	6,060
24	Deliveryman -----	1	1	1	469-571	5,904	5,904
25	Sr clerk -----	4.02	4	4	457-556	22,212	22,212
26	Sr typist-clerk A -----	0.96	4	4	457-556	21,960	21,960
27	General assistance -----	142.82	74.50	74.50	(749,443)	500,572	500,572
28	Less: Summer Quarter Offset:						
29	Staff personnel -----	-4	-	-	-17,615	-	-
30							
31	Totals, Institutional Services and						
32	General Expense -----	486.92	525.80	525.80	\$3,702,077	\$4,554,221	\$4,554,221
33							
34							
35	AUXILIARY ENTERPRISES						
36							
37	Student Housing and Feeding:						
38	Residence halls administrator -----	1	1	1	\$1,708	\$20,500	\$20,500
39	Staff officer I -----	1	1	1	1,155-1,405	16,860	16,860
40	Food service mgr V -----	1	1	1	1,128-1,371	14,196	14,196
41	Food service mgr IV -----	0.08	1	1	973-1,183	12,888	12,888
42	Residence halls mgr III -----	3.79	4	4	950-1,155	48,166	48,166
43	Food service mgr III -----	0.75	-	-	863-1,048	-	-
44	Residence halls mgr II -----	2.35	6.33	6.33	863-1,048	67,339	67,339
45	Asst craft foreman -----	0.51	1	1	821-950	9,852	9,852
46	Food service mgr II -----	1.91	-	-	746-905	-	-
47	Departmental adm asst III -----	1	1	1	710-863	10,356	10,356
48	Residence halls mgr I -----	1.18	-	-	710-863	-	-
49	Food service mgr I -----	3.71	8.33	8.33	644-783	66,090	66,090
50	Asst residence halls mgr -----	0.04	1.87	1.87	614-746	12,682	12,682
51	Prin clerk -----	4.74	5	5	530-644	36,144	36,144
52	Secretary II -----	3.02	3.21	3.21	530-644	22,464	22,464
53	Food service supvr I -----	-	0.66	0.66	446-543	3,619	3,619
54	Parking Operations:						
55	Parking service mgr -----	1	1	1	998-1,213	14,556	14,556
56	Adm asst IV -----	1	1	1	821-998	11,124	11,124
57	Parking supvr III -----	1	1	1	821-998	11,976	11,976
58	Parking supvr II -----	2	2	2	710-863	19,560	19,560
59	Adm asst -----	0.25	-	-	644-783	-	-
60	Maint man -----	1	1	1	628-728	8,736	8,736
61	Supvng cashier -----	0.08	-	-	614-746	-	-
62	Adm asst II -----	3.44	4	4	614-746	33,936	33,936
63	Parking supvr I -----	4	4	4	614-746	33,648	33,648
64	Sr cashier -----	1	1	1	530-644	7,368	7,368
65	Prin clerk -----	5.82	6	6	530-644	42,144	42,144
66	Parking attendant -----	24.43	26	26	530-644	185,640	185,640
67	Keypunch operator -----	0.96	1	1	492-599	6,204	6,204
68	Cashier -----	1	1	1	457-556	6,672	6,672
69	Sr typist-clerk A -----	10.21	12	12	457-556	68,376	68,376
70	Intercollegiate Athletics General:						
71	Asst intercollegiate athletics director	1	1	1	1,716	20,600	20,600
72	Intercollegiate athletics director	1	1	1	2,416	29,000	29,000
73	Asst business mgr III -----	0.67	0.67	0.67	1,048-1,273	10,234	10,234
74	Writer IV -----	0.95	0.95	0.95	998-1,213	13,828	13,828
75	Physical therapist III -----	1	1	1	905-1,100	13,200	13,200
76	Sr adm asst -----	1	1	1	821-998	11,976	11,976
77	Writer III -----	1	1	1	821-998	11,976	11,976
78	Physical therapist I -----	1	1	1	764-905	10,860	10,860
79							

For footnotes see the end of this campus presentation.

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	AUXILIARY ENTERPRISES—						
2	Continued						
3							
4	Intercollegiate Athletics General—Con-						
5	tinued						
6					SALARY RANGE		
7	Athletic trainer -----	1	1	1	710-863	9,396	9,396
8	Storekeeper II -----	1	1	1	644-783	9,396	9,396
9	Adm asst -----	1	1	1	644-783	9,396	9,396
10	Storekeeper I -----	1.08	1	1	556-676	8,112	8,112
11	Sr cashier -----	1.02	1	1	530-644	6,672	6,672
12	Prin clerk -----	1	1	1	530-644	6,672	6,672
13	Secretary II -----	2	2	2	530-644	14,736	14,736
14	Sr steno -----	2	2	2	480-584	14,016	14,016
15	Cashier -----	0.92	-	-	457-556	-	-
16	Sr clerk -----	1.95	2	2	457-556	12,876	12,876
17	Sr typist-clerk A -----	1.99	2	2	457-556	12,432	12,432
18	Athletics—General:						
19	Head coach—intercollegiate athletics	9.37	8.54	8.54	746-2,291	134,888	134,888
20	Asst coach—intercollegiate athletics	15.75	14.10	14.10	676-1,500	207,747	207,747
21	Canyon Recreation Center: ^d						
22	Recreation supvr III -----	1.74	-	-	905-1,100	-	-
23	Recreation supvr II -----	2.17	-	-	746-905	-	-
24	Recreation supvr I -----	1.11	-	-	644-783	-	-
25	Adm asst II -----	1	-	-	614-746	-	-
26	General assistance -----	320.77	405.10	405.10	(1,569,368)	1,427,051	1,427,051
27							
28	Totals, Auxiliary Enterprises -----	457.76	545.76	545.76	\$2,825,091	\$2,786,160	\$2,786,160
29							
30	SUMMER QUARTER						
31							
32							
33	Faculty -----	172	-	-	\$2,209,574	-	-
34	Teaching asst -----	39.50	-	-	246,510	-	-
35	Staff personnel -----	94.30	-	-	617,607	-	-
36	General assistance -----	23.96	-	-	393,051	-	-
37							
38	Totals, Summer Quarter -----	329.76	-	-	\$3,466,742	-	-
39	Merits and Promotions:						
40	Academic -----	-	-	-	-	\$1,212,153	\$1,212,153
41	Staff personnel -----	-	-	-	-	32,992	32,992
42							
43	TOTALS, LOS ANGELES						
44	CAMPUS -----	10816.27	10933.52	10933.52	\$97,867,626	\$105,152,151	\$105,152,151

^a Subject matter or classification specialty.^c Transferred to Institutional Services and General Expense effective July 1, 1970.^d Transferred from Auxiliary Enterprises to Student Services.^e Transferred from Maintenance and Operation of Plant effective July 1, 1970.

University of California

RIVERSIDE CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION						
2							
3							
4	Chancellor's Office:				SALARY RANGE		
5	Chancellor	1	1	1	\$3,500	\$42,000	\$42,000
6	Exec asst to the chancellor	-	1	1	1,208	14,500	14,500
7	Sr adm analyst	1	-	-	1,048-1,273	-	-
8	Adm asst II	0.50	1	1	614-746	7,728	7,728
9	Secretary II	2.02	2	2	530-644	13,680	13,680
10	Sr steno	0.50	-	-	480-584	-	-
11	Office of the Vice Chancellor:						
12	Vice chancellor	0.67	0.67	0.67	2,283-2,483	19,966	19,966
13	Ombudsman	0.67	1	1	1,074-1,183	12,888	12,888
14	Adm asst	0.42	-	-	644-783	-	-
15	Deptl adm asst II	0.02	-	-	614-746	-	-
16	Adm asst II	0.48	-	-	614-746	-	-
17	Sr steno	1.05	2	2	480-584	11,964	11,964
18	Sr typist-clerk A	0.40	1	1	457-556	5,760	5,760
19	Stenographer	0.58	-	-	446-543	-	-
20	Summer diff w/management title	-	-	-	-	1,353	1,353
21	Adm stipend w/management title	-	-	-	-	5,700	5,700
22	Vice Chancellor—Academic:						
23	Vice chancellor	0.67	0.67	0.67	2,283-2,483	18,425	18,425
24	Adm asst II	0.92	1	1	614-746	7,920	7,920
25	Secretary II	0.08	-	-	530-644	-	-
26	Summer diff w/management title	-	-	-	-	1,188	1,188
27	Adm stipend w/management title	-	-	-	-	6,500	6,500
28	Vice Chancellor—Administration:						
29	Vice chancellor	1	1	1	2,283-2,483	27,400	27,400
30	Asst vice chancellor—business & financial	0.42	1	1	1,828	21,940	21,940
31	Prin adm analyst II	1	1	1	1,273-1,548	17,700	17,700
32	Prin adm analyst I	1	1	1	1,155-1,405	15,276	15,276
33	Asst personnel analyst	-	1	1	710-863	9,396	9,396
34	Adm asst	0.08	-	-	644-783	-	-
35	Adm asst II	0.60	1	1	614-746	8,112	8,112
36	Secretary II	0.33	-	-	530-644	-	-
37	Secretary I	-	0.50	0.50	457-556	2,880	2,880
38	Accounting Office:						
39	Accounting officer	1	1	1	1,567	18,800	18,800
40	Sr accountant	1	1	1	1,048-1,273	13,860	13,860
41	EDP systems analyst	0.98	1	1	905-1,100	13,200	13,200
42	Accountant	1.25	1	1	863-1,048	12,576	12,576
43	Adm asst IV	1	1	1	821-998	11,976	11,976
44	Asst accountant	0.61	1	1	710-863	9,396	9,396
45	Adm asst	1	1	1	644-783	9,396	9,396
46	Adm asst II	2	2	2	614-746	16,632	16,632
47	Prin clerk	2.67	3	3	530-644	21,048	21,048
48	Sr clerk	6.28	7	7	457-556	40,836	40,836
49	Sr typist-clerk A	0.33	-	-	457-556	-	-
50	Clerk	1.97	2	2	405-492	9,720	9,720
51	Architects & Engineers:						
52	Campus architect	1	1	1	1,567	18,800	18,800
53	Prin engineer	-	0.50	0.50	1,475-1,793	10,758	10,758
54	Sr architect	-	0.40	0.40	1,337-1,626	7,804	7,804
55	Principal planner	-	1	1	1,337-1,626	17,700	17,700
56	Sr landscape architect	-	0.25	0.25	1,155-1,405	4,215	4,215
57	Sr adm analyst	1	1	1	1,048-1,273	13,200	13,200
58	Building Program Clearing Account:						
59	Prin engineer	1	0.50	0.50	1,475-1,793	10,758	10,758
60	Sr architect	1	0.60	0.60	1,337-1,626	11,707	11,707
61	Principal planner	1	-	-	1,337-1,626	-	-
62	Assoc architect	1	1	1	1,155-1,405	16,860	16,860
63	Sr constrn inspector	1	-	-	1,155-1,405	-	-
64	Sr landscape architect	1	0.75	0.75	1,155-1,405	12,645	12,645
65	Assoc engineer	1	1	1	1,100-1,337	15,276	15,276
66	Assoc constrn inspector	0.90	1	1	1,048-1,273	15,276	15,276
67	Architectural draftsman	0.22	-	-	821-950	-	-
68	Sr adm asst	0.08	-	-	821-998	-	-
69	Prin clerk	0.15	-	-	530-644	-	-
70	Secretary II	0.58	-	-	530-644	-	-
71	Sr steno	1.17	2	2	480-584	12,576	12,576
72	Stenographer	0.06	0.50	0.50	446-543	2,676	2,676
73	Budget and Planning:						
74	Budget & planning officer	0.58	1	1	1,483	17,800	17,800
75	Sr educational facility planner	0.08	-	-	1,273-1,548	-	-
76	Staff officer I	0.42	-	-	1,155-1,405	-	-
77	Sr facility requirements analyst	-	1	1	1,048-1,273	12,576	12,576
78	Sr adm analyst	0.67	1	1	1,048-1,273	13,200	13,200
79	Facility requirements analyst	0.64	-	-	863-1,048	-	-
80							

University of California

For footnotes see the end of this campus presentation.

86

University of California

RIVERSIDE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	ORGANIZED RESEARCH—Continued						
2							
3							
4	Staff Personnel—Continued				SALARY RANGE		
5	Farm machinery mechanic -----	4	4	4	728-842	38,988	38,988
6	Sr supt of cultivations -----	2	2	2	710-863	20,712	20,712
7	Deptl adm asst III -----	3.25	3.25	3.25	710-863	33,657	33,657
8	Scientific illustrator -----	0.55	0.55	0.55	692-842	5,557	5,557
9	Prin agricultural technician -----	1.25	3	3	676-821	28,188	28,188
10	Sr nurseryman -----	2.73	2.90	2.90	676-821	26,828	26,828
11	Adm asst -----	-	0.50	0.50	644-783	3,864	3,864
12	Lab techn I -----	7.09	8.41	8.41	644-783	62,060	62,060
13	Maint man -----	0.97	1	1	628-728	7,536	7,536
14	Farm maint man -----	2.92	3	3	628-728	25,776	25,776
15	Supt of cultivations -----	0.58	-	-	614-746	-	-
16	Sr agricultural technician -----	5.08	12	12	614-746	103,776	103,776
17	Sr orchardist -----	3.50	-	-	614-746	-	-
18	Deptl adm asst II -----	3.12	3.12	3.12	614-746	26,679	26,679
19	Adm asst II -----	1	1	1	614-746	8,520	8,520
20	Secretary III -----	0.50	1	1	614-746	8,112	8,112
21	Farm equipment opr II -----	2.92	-	-	614-746	-	-
22	Nurseryman -----	2.90	2.90	2.90	584-710	24,492	24,492
23	Lab asst II -----	1.60	1.60	1.60	556-676	11,272	11,272
24	Cultivator -----	6.30	-	-	530-644	-	-
25	Agricultural technician -----	4.71	12	12	530-644	87,264	87,264
26	Orchardist -----	1.84	-	-	530-644	-	-
27	Prin clerk -----	1.39	1.60	1.60	530-644	11,409	11,409
28	Prin typist-clerk -----	0.57	0.95	0.95	530-644	7,017	7,017
29	Secretary II -----	5.60	5.20	5.20	530-644	39,159	39,159
30	Draftsman -----	-	1	1	530-644	6,360	6,360
31	Farm equipment opr I -----	0.55	-	-	530-644	-	-
32	Sr typist-clerk B -----	1.43	1.50	1.50	480-584	9,390	9,390
33	Sr steno -----	7.98	7.90	7.90	480-584	50,900	50,900
34	Lab asst I -----	2.52	2	2	480-584	14,016	14,016
35	Sr clerk -----	0.47	-	-	457-556	-	-
36	Typist-clerk -----	0.04	-	-	405-492	-	-
37	Lab helper -----	0.04	0.60	0.60	405-492	2,916	2,916
38	Adm stipend -----	-	-	-	-	1,500	1,500
39	General assistance -----	128.01	72.24	72.24	(829,420)	562,526	562,526
40							
41	Totals, Organized Research -----	476.78	448.98	448.98	\$5,232,579	\$5,556,354	\$5,556,354
42							
43	LIBRARIES						
44							
45	Library—General:						
46	University librarian -----	1	1	1	\$1,875	\$22,500	\$22,500
47	Asst univ librarian -----	2	3	3	1,292-2,083	53,015	53,015
48	Librarian V -----	-	1	1	1,098-1,394	14,532	14,532
49	Librarian IV -----	3.13	7	7	949-1,152	89,808	89

University of California

RIVERSIDE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	MAINTENANCE AND OPERATION						
2	OF PLANT—Continued						
3							
4							
5	Police: b				SALARY RANGE		
6	Chief of police -----	0.80	-	-	1,183-1,439	-	-
7	Police lieutenant -----	0.79	-	-	927-1,128	-	-
8	Police sergeant -----	2.58	-	-	842-1,023	-	-
9	Police officer -----	7	-	-	728-884	-	-
10	Secretary II -----	1	-	-	530-644	-	-
11	Steam:						
12	Chief steam opr engineer -----	1	1	1	905-1,048	12,576	12,576
13	Steam opr engineer -----	5	5	5	764-884	52,536	52,536
14	Maint man -----	2.67	3	3	628-728	23,376	23,376
15	General assistance -----	101.22	34.26	34.26	(256,592)	203,526	203,526
16							
17	Totals, Maintenance and Operation of						
18	Plant -----	268.06	189.26	189.26	\$1,597,172	\$1,493,670	\$1,493,670
19							
20	STUDENT SERVICES						
21							
22	Admissions Office:						
23	Admissions officer -----	1	1	1	\$1,308	\$15,700	\$15,700
24	Sr adm asst -----	0.34	-	-	821-998	-	-
25	Adm asst III -----	0.80	1	1	710-863	8,736	8,736
26	Adm asst II -----	-	1	1	614-746	7,536	7,536
27	a asst II -----	1.99	2	2	614-746	15,840	15,840
28	Adm asst I -----	1	2	2	530-644	13,212	13,212
29	a asst I -----	2.29	3	3	530-644	20,352	20,352
30	Sr clerk -----	0.48	-	-	457-556	-	-
31	Secretary I -----	0.83	1	1	457-556	6,060	6,060
32	Typist-clerk -----	0.83	1	1	405-492	5,100	5,100
33	Dean of Students:						
34	Dean of students -----	1	1	1	1,833	22,000	22,000
35	Executive dean of student affairs -----	0.83	1	1	1,500	18,000	18,000
36	Staff officer I -----	0.17	1	1	1,155-1,405	16,044	16,044
37	Ombudsman -----	-	1	1	1,074-1,183	14,196	14,196
38	Secretary II -----	0.69	1	1	530-644	6,672	6,672
39	Sr steno -----	0.42	-	-	480-584	-	-
40	Secretary I (shorthand) -----	0.17	1	1	480-584	5,628	5,628
41	Sr typist-clerk A -----	0.79	0.50	0.50	457-556	3,030	3,030
42	Campus Activities:						
43	Assoc dean of students -----	1	1	1	998-1,213	14,556	14,556
44	Asst dean of students -----	0.92	1	1	863-1,048	11,400	11,400
45	Sr steno -----	1.08	1	1	480-584	6,672	6,672
46	Sr typist-clerk A -----	-	1	1	457-556	5,628	5,628
47	Counseling Center:						
48	Counseling center mgr -----	1	1	1	1,567	18,800	18,800
49	Counseling psychologist II -----	3.50	3.50	3.50	1,100-1,337	53,178	53,178
50	Counseling psychologist I -----	1.06	2	2	998-1,213	27,060	27,060
51	Counselor I -----	1.08	0.50	0.50	614-746	3,684	3,684
52	Prin clerk -----	1	1	1	530-644	7,536	7,536
53	Sr steno -----	1	1	1	480-584	7,008	7,008
54	Sr typist-clerk A -----	0.21	0.50	0.50	457-556	2,880	2,880
55	Cultural Program—Drama:						
56	Prod supvr—theater arts -----	0.83	1	1	821-998	10,860	10,860
57	Sr scene techn -----	0.90	1	1	728-884	8,952	8,952
58	Sr wardrobe techn -----	0.02	-	-	676-821	-	-
59	Cultural Program—Language House:						
60	Resident advisor, French -----	-	1	1	783-950	9,852	9,852
61	Resident advisor, German -----	-	1	1	783-950	9,852	9,852
62	Resident advisor, Spanish -----	-	1	1	783-950	9,852	9,852
63	Special Academic Studies:						
64	Adm asst II -----	-	1	1	614-746	7,368	7,368
65	Educational Opportunity Program:						
66	Staff officer I -----	1	1	1	1,155-1,405	14,916	14,916
67	Asst dean of students -----	-	1	1	863-1,048	11,676	11,676
68	Sr steno -----	1.12	2	2	480-584	11,820	11,820
69	Financial Aid Office:						
70	Staff officer I -----	0.17	1	1	1,155-1,405	13,860	13,860
71	Assoc dean of students -----	0.83	-	-	998-1,213	-	-
72	Adm asst -----	0.97	1	1	644-783	8,520	8,520
73	Counselor I -----	1	1	1	614-746	8,304	8,304
74	Prin clerk -----	1.96	2	2	530-644	14,016	14,016
75	Sr typist-clerk B -----	-	1	1	480-584	5,904	5,904
76	Sr steno -----	0.35	1	1	480-584	6,060	6,060
77	Sr clerk -----	0.26	-	-	457-556	-	-
78	Sr typist-clerk A -----	1.48	1.50	1.50	457-556	8,640	8,640
79	Stenographer -----	0.50	-	-	446-543	-	-
80	Typist-clerk -----	1.35	4.50	4.50	405-492	22,974	22,974
81							
82							
83	For footnotes see the end of this campus presentation.						
84							
85							
86							

University of California

RIVERSIDE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2							
3							
4	Housing Office:				SALARY RANGE		
5	Typist-clerk -----	0.42	1	1	405-492	5,100	5,100
6	International Services Center:						
7	Assoc dean of students -----	1	1	1	998-1,213	14,556	14,556
8	Counselor I -----	1	1	1	614-746	8,520	8,520
9	Sr steno -----	1	1	1	480-584	7,008	7,008
10	Placement Office:						
11	Placement office manager -----	0.15	-	-	1,048-1,273	-	-
12	Sr placement interviewer -----	1	-	-	821-998	-	-
13	Asst placement interviewer -----	0.70	1	1	644-746	8,112	8,112
14	Prin clerk -----	1	1	1	530-644	7,008	7,008
15	Sr typist-clerk A -----	0.25	-	-	457-556	-	-
16	Recreational Program:						
17	Recreation supvr III -----	1	1	1	905-1,100	11,400	11,400
18	Registrar—Admissions Office:						
19	Registrar & admissions off -----	1	1	1	1,617	19,400	19,400
20	Asst registrar II -----	1	1	1	821-998	11,976	11,976
21	Adm asst -----	2	2	2	644-783	18,132	18,132
22	Prin clerk -----	2	2	2	530-644	14,376	14,376
23	Secretary II -----	0.75	1	1	530-644	7,188	7,188
24	Sr typist-clerk B -----	0.24	-	-	480-584	-	-
25	Sr clerk -----	2.36	4	4	457-556	23,268	23,268
26	Sr typist-clerk A -----	2.83	2	2	457-556	12,420	12,420
27	Typist-clerk -----	2.71	3	3	405-492	15,300	15,300
28	Student Health Service:						
29	Director, student health services --	0.50	0.71	0.71	2,083	17,749	17,749
30	Sr adm asst -----	1	1	1	821-998	10,356	10,356
31	Prin clerk -----	1	1	1	530-644	7,008	7,008
32	Sr typist-clerk A -----	0.98	1	1	457-556	6,204	6,204
33	Typist-clerk -----	0.85	1	1	405-492	5,100	5,100
34	Student Publications:						
35	Writer I -----	-	1	1	614-746	7,368	7,368
36	Student Special Services:						
37	Asst dean of students -----	1	1	1	863-1,048	12,276	12,276
38	Adm asst -----	1	1	1	644-783	8,520	8,520
39	Sr typist-clerk A -----	2.23	3	3	457-556	17,760	17,760
40	General assistance -----	43.24	27.34	27.34	(277,949)	218,764	218,764
41							
42	Totals, Student Services -----	112.43	116.05	116.05	\$873,729	\$1,014,803	\$1,014,803
43							
44	INSTITUTIONAL SERVICES AND GENERAL EXPENSE						
45							
46							
47	Police: c						
48	Chief of police -----	-	1	1	\$1,183-1,439	\$14,196	\$14,196
49	Police lieutenant -----	-	0.50	0.50	927-1,128	6,768	6,768
50	Police sergeant -----	-	3	3	842-1,023	36,828	36,828
51	Police officer -----	-	11.50	11.50	728-884	109,788	109,788
52	Secretary II -----	-	1	1	530-644	7,368	7,368
53	Academic Senate Office:						
54	Adm asst III -----	1	1	1	710-863	10,356	10,356
55	Secretary III -----	0.17	0.50	0.50	614-746	4,732	4,732
56	Secretary II -----	0.83	-	-	530-644	-	-
57	Central Duplicating Service:						
58	Supvr, reproduction section -----	1	1	1	821-998	11,124	11,124
59	Sr offset duplicat mach opr -----	1	1	1	571-692	7,920	7,920
60	Garage—Current Operations:						
61	Sr garage mgr -----	1	1	1	842-1,023	12,276	12,276
62	Automotive mechanic -----	2	3	3	728-842	28,236	28,236
63	Automotive mechanic helper -----	1	1	1	543-660	7,920	7,920
64	Prin clerk -----	1	1	1	530-644	7,728	7,728
65	Garage attendant -----	1	2	2	505-614	13,572	13,572
66	Sr clerk -----	-	1	1	457-556	5,628	5,628
67	Mail and Messenger:						
68	Mail service supvr -----	1	1	1	710-863	10,356	10,356
69	Mail clerk II -----	2	2	2	614-746	17,904	17,904
70	Mail clerk I -----	1.50	1.50	1.50	530-644	9,954	9,954
71	Photographic Service:						
72	Prin photographer -----	1	1	1	927-1,128	13,536	13,536
73	Receiving:						
74	Storekeeper II -----	1	1	1	644-783	9,396	9,396
75	Storekeeper I -----	1	1	1	556-676	8,112	8,112
76	Automotive equipt opr I -----	2	2	2	505-584	14,016	14,016
77	Sr typist-clerk A -----	1	1	1	457-556	6,672	6,672
78							
79							
80	For footnotes see the end of this campus presentation.						
81							
82							
83							
84							
85							

University of California

RIVERSIDE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTITUTIONAL SERVICES AND						
2	GENERAL EXPENSE—Continued						
3							
4	Storehouse—Current:				SALARY RANGE		
5	Storekeeper IV -----	1	1	1	821-998	11,976	11,976
6	Storekeeper II -----	1	1	1	644-783	9,396	9,396
7	Storekeeper I -----	2	3	3	556-676	21,360	21,360
8	Prin clerk -----	1	1	1	530-644	7,728	7,728
9	Sr typist-clerk B -----	0.08	-	-	480-584	-	-
10	Sr typist-clerk A -----	1.81	2	2	457-556	11,544	11,544
11	Typist-clerk -----	0.83	1	1	405-492	4,860	4,860
12	Telephone and Telegraph:						
13	Communication supvr II -----	1	1	1	728-884	10,104	10,104
14	Prin clerk -----	1	1	1	530-644	7,728	7,728
15	Communication attendant -----	2	2	2	457-556	13,344	13,344
16	Gift and Endowment Office:						
17	Adm asst -----	1	1	1	644-783	9,168	9,168
18	Health and Safety:						
19	Director, student health services --	0.04	0.04	0.04	2,083	1,000	1,000
20	Environment health & safety off. -----	-	1	1	1,408	16,900	16,900
21	Special asst to the vice chancellor -----	1	-	-	1,342	-	-
22	Environment health & safety techn -----	1.67	2	2	1,100-1,337	27,396	27,396
23	Lab techn II -----	0.08	-	-	746-905	-	-
24	Adm asst II -----	1	1	1	614-746	8,520	8,520
25	Public Affairs Office:						
26	Special asst to the chancellor -----	1	1	1	1,375	16,500	16,500
27	Writer IV -----	1	1	1	998-1,213	13,536	13,536
28	Secretary II -----	0.98	1	1	530-644	7,728	7,728
29	Visitor Service:						
30	Sr typist-clerk -----	0.33	1	1	457-556	5,484	5,484
31	Typist-clerk -----	0.08	-	-	405-492	-	-
32	General assistance -----	33.26	35.28	35.28	(196,136)	187,281	187,281
33							
34	Totals, Institutional Services and						
35	General Expense -----	73.66	97.32	97.32	\$546,802	\$765,939	\$765,939
36							
37							
38	AUXILIARY ENTERPRISES						
39							
40	Student Housing and Feeding:						
41	Residence halls administrator -----	0.67	-	-	\$1,375	-	-
42	Residence halls mgr IV -----	-	1	1	1,048-1,273	\$13,860	\$13,860
43	Food service mgr IV -----	1.08	1	1	973-1,183	13,908	13,908
44	Residence halls mgr II -----	0.66	-	-	863-1,048	-	-
45	Adm asst II -----	-	1	1	614-746	8,520	8,520
46	Sr steno -----	1	2	2	480-584	14,016	14,016
47	Cashier -----	-	1	1	457-556	6,672	6,672
48	University Commons:						
49	Asst business mgr IV -----	1	1	1	1,213-1,475	16,044	16,044
50	Food service mgr IV -----	0.46	-	-	973-1,183	-	-
51	Secretary II -----	1	1	1	530-644	7,728	7,728
52	Parking Operations—Current:						
53	Police lieutenant -----	-	0.50	0.50	927-1,128	6,768	6,768
54	Parking attendant -----	-	-	-	530-644	-	-
55	Commons—Bookstore:						
56	Bookstore mgr -----	1	1	1	950-1,155	13,860	13,860
57	Adm asst -----	1.67	1	1	644-783	9,396	9,396
58	a Asst II -----	0.33	1	1	614-746	7,920	7,920
59	Storekeeper I -----	1	1	1	556-676	7,008	7,008
60	Sr clerk -----	1	1	1	457-556	6,360	6,360
61	General assistance -----	125.71	110	110	(662,426)	588,898	588,898
62							
63	Totals, Auxiliary Enterprises -----	136.58	123.50	123.50	\$774,447	\$720,958	\$720,958
64							
65	Merits and Promotions:						
66	Academic -----	-	-	-	-	\$23,496	\$23,496
67	Staff personnel -----	-	-	-	-	73,924	73,924
68							
69	Totals, Merits and Promotions -----	-	-	-	-	\$97,420	\$97,420
70							
71	TOTALS, RIVERSIDE CAMPUS -----	1,947.12	1,974.75	1,974.75	\$18,176,701	\$20,438,552	\$20,438,552
72							

a Subject matter or classification specialty.

b Transferred to Institutional Services and General Expense effective July 1, 1970.

c Transferred from Maintenance and Operation of Plant effective July 1, 1970.

University of California

SAN DIEGO CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION						
2	Chancellor's Office :				SALARY RANGE		
3	Chancellor -----	1	1	1	\$3,500	\$42,000	\$42,000
4	Asst chancellor -----	0.40	0.33	0.33	1,942	7,689	7,689
5	Exec asst to the chancellor -----	0.92	1	1	1,808	21,700	21,700
6	Director, university extension -----	0.02	-	-	1,792	-	-
7	Asst to the chancellor -----	0.33	1	1	1,183	14,196	14,196
8	Asst to the dean, director, or						
9	chairman II -----	0.67	-	-	1,155-1,405	-	-
10	Administrative secty -----	0.83	1	1	1,100	13,200	13,200
11	Sr adm asst -----	0.17	-	-	821-998	-	-
12	Adm asst II -----	2.66	4	4	614-746	31,104	31,104
13	Secty III -----	0.33	1	1	614-746	8,112	8,112
14	Adm asst I -----	0.92	-	-	530-644	-	-
15	Secty II -----	1.49	2	2	530-644	12,720	12,720
16	Secty I (shorthand) -----	0.24	-	-	480-584	-	-
17	Secty I -----	0.75	-	-	457-556	-	-
18	Adm stipend -----	-	-	-	-	1,500	1,500
19	Academic Personnel Office :						
20	Coordinator of academic personnel -----	0.92	1	1	1,625	19,500	19,500
21	Adm asst to the chancellor -----	0.08	-	-	1,458	-	-
22	Adm asst III -----	1	1	1	710-863	9,612	9,612
23	Adm asst -----	0.75	-	-	644-783	-	-
24	Adm asst II -----	1.78	2.75	2.75	614-746	24,618	24,618
25	Prin clerk -----	0.25	1	1	530-644	7,008	7,008
26	Secty II -----	0.33	1	1	530-644	6,360	6,360
27	Sr typist-clerk B -----	0.08	-	-	480-584	-	-
28	Secty I (shorthand) -----	0.67	-	-	480-584	-	-
29	Sr typist-clerk A -----	2.75	2	2	457-556	11,820	11,820
30	Typist-clerk -----	0.87	1	1	405-492	5,100	5,100
31	Vice Chancellor—Graduate Studies						
32	and Research :						
33	Asst vice chancellor -----	0.08	-	-	1,917	-	-
34	Asst to dean, director, or						
35	chairman II -----	0.42	1	1	1,155-1,405	16,044	16,044
36	Vice Chancellor—Academic Affairs :						
37	Adm asst II -----	0.08	-	-	614-746	-	-
38	Secty II -----	0.08	-	-	530-644	-	-
39	Vice Chancellor—Business						
40	and Finance :						
41	Vice chancellor -----	1	1	1	2,175-2,792	29,800	29,800
42	Asst vice chancellor -----	0.08	1	1	1,917	23,000	23,000
43	Asst to the vice chancellor -----	1	1	1	1,292	15,500	15,500
44	Asst to dean, director, or						
45	chairman I -----	0.08	1	1	950-1,155	11,976	11,976
46	Adm analyst -----	0.92	-	-	863-1,048	-	-
47	Secty III -----	1	1	1	614-746	8,304	8,304
48	Secty II -----	0.08	-	-	530-644	-	-
49	Secty I (shorthand) -----	0.92	1	1	480-584	6,672	6,672
50	Sr typist-clerk A -----	0.95	1	1	457-556	6,360	6,360
51	Management Systems :						
52	Manager, management systems -----	0.75	1	1	1,588	18,700	18,700
53	Prin adm analyst II -----	0.25	-	-	1,273-1,548	-	-
54	Adm analyst -----	2	2	2	863-1,048	23,436	23,436
55	Asst adm analyst -----	0.29	-	-	710-863	-	-
56	Secretary I -----	0.45	2	2	457-556	12,156	12,156
57	Budget Office :						
58	Budget officer -----	0.92	1	1	1,517	18,199	18,199
59	Prin budget analyst I -----	0.17	-	-	1,155-1,405	-	-
60	Adm services off II -----	0.02	-	-	1,048-1,273	-	-
61	Budget analyst -----	1.08	1	1	863-1,048	10,860	10,860
62	Secretary II -----	0.08	-	-	530-644	-	-
63	Secretary I (shorthand) -----	0.84	-	-	480-584	-	-
64	Office of Director of Planning :						
65	Director of planning -----	0.92	1	1	1,933	23,200	23,200
66	Director, program and analytical						
67	studies -----	0.08	-	-	1,567	-	-
68	Sr educational facility planner -----	1.75	1	1	1,273-1,548	18,576	18,576
69	Educational facility planner -----	0.50	-	-	1,155-1,405	-	-
70	Prin adm analyst I -----	0.75	1	1	1,155-1,405	16,860	16,860
71	Sr facility requirement analyst -----	0.75	1	1	1,048-1,273	13,200	13,200
72	Sr adm analyst -----	0.25	-	-	1,048-1,273	-	-
73	Sr budget analyst -----	1	1	1	1,048-1,273	13,860	13,860
74	Adm analyst -----	0.87	1	1	863-1,048	11,124	11,124
75	Adm asst III -----	1	1	1	710-863	10,356	10,356
76	Secretary II -----	2.63	3	3	530-644	20,556	20,556

University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4							
5	Accounting Office:				SALARY RANGE		
6	Accounting officer -----	0.95	1	1	1,775	21,300	21,300
7	Prin accountant II -----	1	1	1	1,273-1,548	18,576	18,576
8	Sr accountant -----	2.92	3	3	1,048-1,273	41,316	41,316
9	Budget analyst -----	0.92	1	1	863-1,048	10,860	10,860
10	Accountant -----	4.93	5	5	863-1,048	57,240	57,240
11	Adm asst III -----	1.50	2	2	710-863	20,208	20,208
12	Asst accountant -----	0.83	1	1	710-863	9,396	9,396
13	Adm asst -----	1	-	-	644-783	-	-
14	Adm asst II -----	4.50	5	5	614-746	43,056	43,056
15	Prin clerk -----	2.07	14	14	530-644	95,976	95,976
16	Adm asst I -----	8.11	1	1	530-644	7,368	7,368
17	Secretary II -----	1.33	2	2	530-644	14,016	14,016
18	Secretary I (shorthand) -----	1.50	1	1	480-584	6,060	6,060
19	Sr clerk -----	9.54	11	11	457-556	63,048	63,048
20	Sr typist-clerk A -----	4.45	3	3	457-556	17,028	17,028
21	Clerk -----	1.11	1	1	405-492	4,860	4,860
22	Contracts and Grants Office:						
23	Contracts and grants officer -----	1	1	1	1,450	17,400	17,400
24	Staff officer I -----	0.50	1	1	1,155-1,405	15,276	15,276
25	Asst business mgr II -----	1	1	1	863-1,048	11,400	11,400
26	Adm asst II -----	-	2	2	614-746	15,096	15,096
27	Adm asst I -----	3.69	2	2	530-644	14,088	14,088
28	Sr clerk -----	0.24	-	-	457-556	-	-
29	Sr typist-clerk A -----	1	1	1	457-556	6,672	6,672
30	Architects and Engineers:						
31	Campus architect -----	0.53	-	-	2,000	-	-
32	Prin architect -----	0.13	1	1	1,475-1,793	21,516	21,516
33	Prin engineer -----	-	0.90	0.90	1,475-1,793	18,905	18,905
34	Staff officer II -----	0.50	1	1	1,273-1,548	18,576	18,576
35	Secretary II -----	-	0.45	0.45	530-644	3,391	3,391
36	Building Program Clearing Account:						
37	Campus architect -----	0.18	-	-	2,000	-	-
38	Prin architect -----	1.38	1	1	1,475-1,793	19,044	19,044
39	Prin engineer -----	2	1.10	1.10	1,475-1,793	23,106	23,106
40	Sr architect -----	0.50	-	-	1,337-1,626	-	-
41	Sr engineer -----	2	2	2	1,273-1,548	37,152	37,152
42	Staff officer II -----	0.50	-	-	1,273-1,548	-	-
43	Assoc architect -----	4.81	5	5	1,155-1,405	83,484	83,484
44	Sr planner -----	-	1	1	1,155-1,405	16,860	16,860
45	Sr constrn inspector -----	1	1	1	1,155-1,405	16,860	16,860
46	Sr landscape architect -----	1	1	1	1,155-1,405	16,860	16,860
47	Assoc engineer -----	2	2	2	1,100-1,337	30,960	30,960
48	Arch assoc -----	2.65	2.50	2.50	1,048-1,273	37,290	37,290
49	Sr facility requirement analyst -----	0.25	-	-	1,048-1,273	-	-
50	Assoc constrn inspector -----	6.96	6	6	1,048-1,273	85,968	85,968
51	Arch asst -----	1.05	2	2	905-1,100	22,836	22,836
52	Asst engineer -----	1	1	1	905-1,100	13,200	13,200
53	Sr artist -----	0.33	-	-	842-1,023	-	-
54	Arch draftsman -----	0.20	1	1	821-950	11,400	11,400
55	Jr engineer -----	1	1	1	821-950	11,400	11,400
56	Sr adm asst -----	1	1	1	821-998	10,860	10,860
57	Asst adm analyst -----	0.75	1	1	710-863	9,612	9,612
58	Sr draftsman -----	1.35	1	1	676-821	9,852	9,852
59	Adm asst II -----	2.17	3	3	614-746	25,152	25,152
60	Secretary III -----	1	1	1	614-746	8,520	8,520
61	Secretary II -----	3.25	2.55	2.55	530-644	18,544	18,544
62	Draftsman -----	0.19	-	-	530-644	-	-
63	Laborer -----	0.21	-	-	505-614	-	-
64	Sr typist-clerk B -----	0.12	-	-	480-584	-	-
65	Secretary I (shorthand) -----	2.75	4	4	480-584	26,244	26,244
66	Engineering aid -----	-	1	1	480-584	7,008	7,008
67	Sr clerk -----	0.95	1	1	457-556	6,672	6,672
68	Sr typist-clerk A -----	2.89	2	2	457-556	13,032	13,032
69	Business Manager:						
70	Business mgr -----	1	1	1	2,000	24,000	24,000
71	Adm, auxiliary and service						
72	enterprises -----	1	1	1	1,575	18,900	18,900
73	Asst business mgr I -----	1	1	1	676-821	10,860	10,860
74	Collections rep -----	1.50	2	2	644-783	17,472	17,472
75	Adm asst II -----	0.33	-	-	614-746	-	-
76	Adm asst I -----	0.25	-	-	530-644	-	-
77	Secretary I (shorthand) -----	0.68	1.50	1.50	480-584	8,790	8,790
78	Sr typist-clerk A -----	0.25	-	-	457-556	-	-
79	Secretary I -----	0.24	-	-	457-556	-	-
80							
81							
82							
83							
84							
85							
86							

University of California
SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4							
5	Business Manager—Groups 2 and						
6	3 Equipment:				SALARY RANGE		
7	Asst business mgr II -----	0.50	0.90	0.90	863-1,048	9,547	9,547
8	Sr maint man -----	1	1	1	764-884	10,608	10,608
9	Storekeeper III -----	0.50	-	-	746-905	-	-
10	Sr clerk -----	0.19	0.50	0.50	457-556	2,814	2,814
11	Sr typist-clerk A -----	0.50	-	-	457-556	-	-
12	Cashier:						
13	Cashier's office mgr I -----	1	1	1	710-863	10,356	10,356
14	Sr cashier -----	1	1	1	530-644	7,368	7,368
15	Cashier -----	1.89	2	2	457-556	11,520	11,520
16	Inventory:						
17	Adm asst III -----	1	1	1	710-863	8,952	8,952
18	Adm asst I -----	2	2	2	530-644	13,680	13,680
19	Sr clerk -----	2.85	3	3	457-556	18,636	18,636
20	Sr typist-clerk A -----	1.99	2	2	457-556	13,344	13,344
21	Purchasing:						
22	Materiel manager -----	1	1	1	1,667	19,999	19,999
23	Staff officer I -----	0.75	1	1	1,155-1,405	16,044	16,044
24	Prin buyer -----	0.25	-	-	1,100-1,337	-	-
25	Adm services off II -----	1.16	1	1	1,048-1,273	13,860	13,860
26	Sr buyer -----	2	2.40	2.40	950-1,155	29,880	29,880
27	Buyer -----	4.94	7	7	783-950	72,576	72,576
28	Asst buyer -----	0.58	-	-	676-783	-	-
29	Secretary III -----	0.78	1	1	614-746	8,736	8,736
30	Adm asst I -----	2.81	3	3	530-644	22,128	22,128
31	Sr typist-clerk B -----	0.72	-	-	480-584	-	-
32	Sr clerk -----	-	1.75	1.75	457-556	11,403	11,403
33	Sr typist-clerk A -----	4.79	5	5	457-556	31,368	31,368
34	Typist-clerk -----	2.23	2	2	405-492	10,200	10,200
35	Personnel Office:						
36	Personnel mgr -----	1	1	1	1,800	21,600	21,600
37	Sr employment officer -----	0.50	1	1	1,048-1,273	13,860	13,860
38	Sr personnel analyst -----	1	1	1	1,048-1,273	14,556	14,556
39	Employment officer -----	0.50	-	-	905-1,100	-	-
40	Personnel analyst -----	3.42	3	3	863-1,048	37,728	37,728
41	Sr employment representative -----	2.41	2	2	821-998	22,536	22,536
42	Adm asst III -----	0.58	1	1	710-863	9,852	9,852
43	Employment representative -----	0.50	2	2	710-863	17,916	17,916
44	Adm asst -----	0.35	-	-	644-783	-	-
45	Adm asst II -----	2	2	2	614-746	16,032	16,032
46	Adm asst I -----	2.21	4	4	530-644	26,376	26,376
47	Secretary II -----	0.66	-	-	530-644	-	-
48	Secretary I (shorthand) -----	0.32	-	-	480-584	-	-
49	Secretary I -----	0.64	-	-	457-556	-	-
50	General assistance -----	9.47	7.37	7.37	(52,715)	35,791	35,791
51							
52	Totals, General Administration-----	213.18	225	225	\$2,097,302	\$2,338,810	\$2,338,810
53							
54							
55	INSTRUCTION AND DEPART-						
56	MENTAL RESEARCH						
57							
58	General Campus						
59							
60	Academic:						
61	Dean -----	0.39	0.67	0.67	\$2,291	\$18,425	\$18,425
62	Dean—acting -----	0.14	-	-	2,291	-	-
63	Assoc dean -----	0.38	0.50	0.50	2,125	12,750	12,750
64	Provost -----	3	3	3	2,083-2,458	83,200	83,200
65	Professor—11 months -----	3.94	4.42	4.42	1,567-2,483	113,141	113,141
66	Professor—9 months -----	93.02	116.93	116.93	1,342-2,142	2,484,151	2,484,151
67	Professor—9 months—1/9 monthly						
68	payment -----	1.92	-	-	1,342-2,142	-	-
69	Professor—9 months—recalled ac-						
70	tive duty -----	0.83	-	-	1,342-2,142	-	-
71	Professor—9 months—visiting -----	1.50	-	-	1,342-2,142	-	-
72	Assoc professor—11 months -----	1.17	1.17	1.17	1,267-1,725	18,804	18,804
73	Supvr in phys educ—9 months -----	1	1	1	1,192-1,375	16,500	16,500
74	Assoc professor—9 months -----	27.37	52.13	52.13	1,092-1,483	731,798	731,798
75	Assoc professor—9 months—visiting						
76	—1/9 monthly payment -----	1	-	-	1,092-1,483	-	-
77	Asst professor—11 months -----	1.78	1.99	1.99	983-1,333	27,020	27,020
78	Assoc supvr in phys educ—9 months						
79	Asst professor—9 months -----	94.87	107.90	107.90	950-1,092	11,400	11,400
80	Asst professor—9 months—acting—						
81	1/9 monthly payment -----	0.31	-	-	808-974	-	-
82	Asst professor—9 months—acting -----	10.75	1	1	808-974	10,700	10,700
83	Asst professor—9 months—visiting -----	2	-	-	808-974	-	-
84	Sr lecturer—9 months -----	1	-	-	801-1,824	-	-
85							
86							

University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION AND DEPART-						
2	MENTAL RESEARCH—Continued						
3	General Campus—Continued						
4	Academic—Continued						
5	SALARY RANGE						
6	Lecturer—9 months	2.75	0.50	0.50	801-1,824	5,694	5,694
7	Lecturer—9 months—1/9 monthly						
8	payment	1.57	-	-	801-1,824	-	-
9	Asst supvr in phys educ—9 months	5.58	6	6	775-908	58,200	58,200
10	Instructor—9 months	-	6.67	6.67	733	26,042	26,042
11	Assoc -----11 months	0.90	-	-	692-862	-	-
12	Jr supvr in phys educ—9 months	-	1	1	692-733	8,300	8,300
13	Assoc in -----9 months	0.98	-	-	596-746	-	-
14	Assoc in -----9 months—1/9						
15	monthly payment	1.42	-	-	596-746	-	-
16	Teaching fellow	0.72	-	-	462	-	-
17	Teaching asst	78.17	102.70	102.70	378	707,636	707,636
18	Language asst	15.78	-	-	378-389	-	-
19	Research asst	-	12.50	12.50	300-310	91,500	91,500
20	Stipend—chairman of dept	-	-	-	-	24,089	24,089
21	Summer differential	-	-	-	-	1,188	1,188
22	Adm stipend	-	-	-	-	7,378	7,378
23	Staff Personnel:						
24	Vice chancellor	0.08	0.33	0.33	2,175-2,792	11,055	11,055
25	Sr develmt engineer	0.75	0.75	0.75	1,337-1,626	14,634	14,634
26	Staff officer II	0.25	0.25	0.25	1,273-1,548	4,644	4,644
27	Lab business officer III	1	1	1	1,213-1,475	16,860	16,860
28	Assoc develmt engineer	1.07	0.25	0.25	1,155-1,405	3,915	3,915
29	Staff officer I	1.47	3	3	1,155-1,405	44,580	44,580
30	Lab business officer II	0.63	0.75	0.75	1,048-1,273	9,900	9,900
31	Adm services off II	0.75	-	-	1,048-1,273	-	-
32	Prin TV techn	1	1	1	998-1,213	14,556	14,556
33	Asst develmt engineer	0.67	-	-	998-1,155	-	-
34	Asst to dean, director, or						
35	chairman I	3.17	4	4	950-1,155	52,848	52,848
36	Prin electronics techn	3.06	3.32	3.32	927-1,128	42,510	42,510
37	Lab techn IV	0.13	-	-	905-1,100	-	-
38	Prin lab mech	1	1	1	884-1,074	12,888	12,888
39	Lab business officer I	0.67	1	1	863-1,048	10,356	10,356
40	Asst dean of students	-	1	1	863-1,048	9,852	9,852
41	Sr scientific illustrator	1.14	1.50	1.50	842-1,023	17,328	17,328
42	Sr adm asst	1.04	1	1	821-998	11,676	11,676
43	Lab asst IV	2.50	3	3	821-998	33,804	33,804
44	Lab techn III	0.67	2	2	821-998	20,208	20,208
45	Sr electronics techn	3.52	4.50	4.50	801-973	49,464	49,464
46	Sr lab mechanician	1.94	2.13	2.13	801-973	24,869	24,869
47	Recording techn	1	1	1	764-884	10,104	10,104
48	Lab mechanician	0.32	0.13	0.13	764-884	1,313	1,313
49	Asst programmer	0.08	-	-	746-905	-	-
50	Lab techn II	0.71	2	2	746-905	20,208	20,208
51	Electronics techn	0.06	0.12	0.12	728-842	1,212	1,212
52	Adm asst III	10.02	12.93	12.93	710-863	126,683	126,683
53	Program rep II	-	1	1	710-863	9,168	9,168
54	Counselor II	1	1	1	710-863	8,952	8,952
55	Prin animal techn	0.67	1	1	710-863	8,520	8,520
56	Scientific illustrator	0.09	-	-	692-842	-	-
57	Lab asst III	1.50	1	1	676-821	9,852	9,852
58	Adm asst	4.43	-	-	644-783	-	-
59	Lab techn I	0.85	1	1	644-783	7,920	7,920
60	Adm asst II	14.98	18.75	18.75	614-746	156,260	156,260
61	Secretary III	2.21	2.67	2.67	614-746	22,187	22,187
62	Library asst III	0.50	1	1	614-746	7,536	7,536
63	Counselor I	0.33	1	1	614-746	7,368	7,368
64	Sr animal techn	0.43	-	-	614-746	-	-
65	Storekeeper I	1	1	1	556-676	8,112	8,112
66	Translator—technical	0.04	-	-	556-676	-	-
67	Illustrator	1.29	1	1	543-660	7,536	7,536
68	Prin clerk	3.14	2.75	2.75	530-644	19,410	19,410
69	Prin typist-clerk	3.62	4.50	4.50	530-644	32,568	32,568
70	Adm asst I	8.69	14	14	530-644	94,164	94,164
71	Secretary II	21.33	19.55	19.55	530-644	138,861	138,861
72	Library asst II	0.47	1	1	530-644	5,628	5,628
73	Sr typist-clerk B	2.37	3	3	480-584	18,480	18,480
74	Sr steno	3.25	2	2	480-584	13,188	13,188
75	Secretary I (shorthand)	11.06	13	13	480-584	80,424	80,424
76	Lab asst I	1	2	2	480-584	13,212	13,212
77	Sr clerk	7.58	7	7	457-556	42,018	42,018
78	Sr typist-clerk A	11.80	19.95	19.95	457-556	114,375	114,375
79	Secretary I	4.86	3	3	457-556	17,232	17,232
80	Clerk	0.08	0.50	0.50	405-492	2,550	2,550
81	Typist-clerk	2.25	5.75	5.75	405-492	28,761	28,761
82	Asst II	0.40	-	-	367-425	-	-
83	General Assistance	44.10	22.90	22.90	(451,913)	259,681	259,681
84							
85							
86							

SAN DIEGO CAMPUS—Continued

For footnotes see the end of this campus presentation.

University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION AND DEPART-						
2	MENTAL RESEARCH—Continued						
3							
4	Health Sciences—Continued						
5							
6	Staff Personnel—Continued						
7	SALARY RANGE						
8	Adm asst II -----	6.16	8.25	8.25	614-746	65,808	65,808
9	Secty III -----	2.46	3	3	614-746	24,192	24,192
10	Prin clerk -----	0.36	2.25	2.25	530-644	15,210	15,210
11	Prin typist-clerk -----	0.91	0.25	0.25	530-644	1,932	1,932
12	Adm asst I -----	4.70	7	7	530-644	49,275	49,275
13	Secty II -----	15.75	22.60	22.60	530-644	157,036	157,036
14	Sr typist-clerk B -----	0.08	-	-	480-584	-	-
15	Sr steno -----	1.50	-	-	480-584	-	-
16	Secty I (shorthand) -----	5.97	6.85	6.85	480-584	43,282	43,282
17	Engrng aid -----	1	0.85	0.85	480-584	5,273	5,273
18	Animal caretaker -----	1	1	1	480-584	6,060	6,060
19	Lab asst I -----	1.93	1	1	480-584	6,360	6,360
20	Sr clerk -----	0.08	1	1	457-556	5,484	5,484
21	Sr typist-clerk A -----	5.84	9.48	9.48	457-556	54,988	54,988
22	Secty I -----	5.95	3.80	3.80	457-556	22,081	22,081
23	Library asst I -----	0.03	-	-	457-556	-	-
24	Clerk -----	0.49	-	-	405-492	-	-
25	Typist-clerk -----	0.20	3.50	3.50	405-492	17,280	17,280
26	General assistance -----	7.70	24.65	24.65	(83,254)	340,132	340,132
27							
28	Totals, Instruction and Departmental						
29	Research -----	739.58	876.67	876.67	\$9,946,388	\$12,397,159	\$12,397,159
30							
31	SUMMER SESSION						
32							
33	General assistance -----	0.12	3.50	3.50	\$18,142	\$27,112	\$27,112
34							
35							
36	HOSPITALS AND CLINICS						
37							
38	Administrative and Fiscal Services:						
39	Director of hospitals and clinics -----	1	1	1	\$2,867	\$34,400	\$34,400
40	Asst dir of hospitals and clinics -----	2	2	2	1,725-1,900	43,500	43,500
41	Computer facility mgr II -----	1	1	1	1,337-1,626	16,860	16,860
42	Prin adm analyst II -----	1	1	1	1,273-1,548	18,576	18,576
43	Staff officer II -----	1	1	1	1,273-1,548	16,044	16,044
44	Staff officer I -----	1.30	2	2	1,155-1,405	29,832	29,832
45	Prin personnel analyst I -----	0.29	1	1	1,155-1,405	13,860	13,860
46	Sr EDP systems analyst -----	-	1	1	1,100-1,337	13,200	13,200
47	Sr budget analyst -----	1	1	1	1,048-1,273	13,200	13,200
48	Sr accountant -----	1.32	2	2	1,048-1,273	29,472	29,472
49	Sr personnel analyst -----	1.11	1	1	1,048-1,273	12,576	12,576
50	Writer IV -----	1	1	1	998-1,213	12,888	12,888
51	Computer operations supvr I -----	1	1	1	905-1,100	12,276	12,276
52	Programmer -----	1.42	4	4	905-1,100	45,096	45,096
53	EDP systems analyst -----	1	1	1	905-1,100	12,576	12,576
54	Adm analyst -----	3	4	4	863-1,048	44,052	44,052
55	Adm services off I -----	1	1	1	863-1,048	10,860	10,860
56	Accountant -----	2	2	2	863-1,048	22,836	22,836
57	Personnel analyst -----	1.32	1	1	863-1,048	12,576	12,576
58	Sr adm asst -----	2.06	3	3	821-998	32,688	32,688
59	Sr employment representative -----	0.33	-	-	821-998	-	-
60	Coordinator of volunteer services -----	1	1	1	783-950	10,356	10,356
61	Head nurse II -----	1	1	1	783-950	11,400	11,400
62	Storekeeper III -----	1.67	2	2	746-905	19,308	19,308
63	Asst programmer -----	2.88	-	-	746-905	-	-
64	Cashier's office mgr I -----	1	1	1	710-863	9,168	9,168
65	Adm asst III -----	1	2	2	710-863	18,372	18,372
66	Mail service supvr -----	1	1	1	710-863	10,356	10,356
67	Asst adm analyst -----	1.50	-	-	710-863	-	-
68	Employment representative -----	1.26	1	1	710-863	8,736	8,736
69	Staff nurse -----	0.33	-	-	676-821	-	-
70	Collections rep -----	1.79	2	2	644-783	17,508	17,508
71	Storekeeper II -----	2.41	2	2	644-783	16,248	16,248
72	Asst employment representative -----	0.25	1	1	644-746	7,728	7,728
73	Supvng admitting worker II -----	0.33	-	-	644-783	-	-
74	Adm asst II -----	5.75	5	5	614-746	41,520	41,520
75	Asst II -----	1.58	-	-	614-746	-	-
76	Mail clerk II -----	1	1	1	614-746	7,728	7,728
77	Sr coder -----	0.96	2	2	584-710	15,480	15,480
78	Supvng admitting worker I -----	1.27	-	-	584-710	-	-
79	Storekeeper I -----	0.11	-	-	556-676	-	-
80	Automotive equipmt opr II -----	1.30	2	2	556-710	16,632	16,632
81	Photographic techn -----	0.67	1	1	543-660	6,852	6,852
82	Supvng communication attendant -----	1	2	2	530-644	13,992	13,992
83							
84							
85							
86							

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	HOSPITALS AND CLINICS—Continued						
2							
3							
4	Administrative and Fiscal						
5	Services—Continued				SALARY RANGE		
6	Sr cashier -----	1	1	1	530-644	7,008	7,008
7	Prin typist-clerk -----	1	2	2	530-644	14,736	14,736
8	Adm asst I -----	15.15	16	16	530-644	113,532	113,532
9	Mail clerk I -----	2.87	-	-	530-644	-	-
10	Secretary II -----	5.76	4	4	530-644	26,712	26,712
11	Admitting worker II -----	4.99	-	-	530-644	-	-
12	Sr typist-clerk B -----	3.36	7	7	480-584	41,820	41,820
13	Secretary I (shorthand) -----	2.49	2	2	480-584	12,264	12,264
14	Lab asst I -----	0.58	-	-	480-584	-	-
15	Deliveryman -----	1.17	1	1	469-571	6,204	6,204
16	Communications attendant -----	5.90	4	4	457-556	25,908	25,908
17	Cashier -----	2	2	2	457-556	13,344	13,344
18	Sr clerk -----	5.97	6	6	457-556	35,784	35,784
19	Sr typist-clerk A -----	27.43	28	28	457-556	163,308	163,308
20	Secretary I -----	0.15	0.30	0.30	457-556	1,771	1,771
21	Lantern & projector opr -----	0.42	-	-	457-556	-	-
22	Admitting worker I -----	0.58	-	-	457-556	-	-
23	Clerk -----	10.10	10	10	405-492	52,320	52,320
24	Typist-clerk -----	8.49	8	8	405-492	39,912	39,912
25	Messenger -----	4.07	1	1	405-492	5,628	5,628
26	Stores helper -----	0.47	-	-	405-492	-	-
27	Lab helper -----	1.85	2	2	405-492	10,200	10,200
28	Asst II -----	2.13	1	1	367-425	4,524	4,524
29	General Services:						
30	Inspector—planner—estimator -----	1	1	1	905-1,048	12,576	12,576
31	Sr dietitian -----	1	1	1	863-1,048	11,976	11,976
32	Food service mgr III -----	1	1	1	863-1,048	12,276	12,276
33	Storekeeper III -----	0.87	1	1	746-905	9,396	9,396
34	Dietitian -----	6.31	6	6	746-905	59,424	59,424
35	Food service mgr II -----	1	2	2	746-905	20,712	20,712
36	Supvr hosp custodial service -----	0.75	-	-	644-783	-	-
37	Food service mgr I -----	3	2	2	644-783	17,916	17,916
38	Adm asst II -----	0.04	-	-	614-746	-	-
39	Linen service supvr I -----	0.17	-	-	556-676	-	-
40	Adm asst I -----	1.04	2	2	530-644	13,032	13,032
41	Parking attendant -----	1.80	2	2	530-644	13,680	13,680
42	Watchman/museum guard -----	0.55	-	-	517-628	-	-
43	Sr clerk -----	0.97	1	1	457-556	6,672	6,672
44	Sr typist-clerk A -----	2.55	1	1	457-556	6,060	6,060
45	Clerk -----	0.17	-	-	405-492	-	-
46	Head linen service asst I -----	0.55	1	1	405-517	5,904	5,904
47	Linen service asst -----	0.42	1	1	395-457	4,524	4,524
48	Seamstress -----	0.58	-	-	386-469	-	-
49	Asst II -----	0.09	-	-	367-425	-	-
50	Ancillary Services:						
51	Chief of gastrointestinal radiology -----	0.50	1	1	2,958	35,500	35,500
52	Chief surgical pathologist -----	0.50	1	1	2,675	32,100	32,100
53	Director -----	0.50	1	1	2,625-3,325	39,900	39,900
54	Asst director -----	0.17	1	1	2,625-3,325	31,500	31,500
55	Assoc med dir—inhalaion therapist -----	0.48	1	1	2,616	31,400	31,400
56	Sr physician diplomate -----	3.30	8.26	8.26	1,976-2,403	234,783	234,783
57	Sr physician -----	0.50	1	1	1,882-2,288	26,148	26,148
58	Assoc physician diplomate -----	1.25	2.50	2.50	1,882-2,288	65,370	65,370
59	Assoc physician -----	3.40	5.80	5.80	1,708-2,076	131,827	131,827
60	Chief pharmacist -----	0.58	1	1	1,512-1,837	22,044	22,044
61	Asst physician -----	0.71	0.60	0.60	1,475-1,708	12,002	12,002
62	Supvng hosp radiation physicist -----	1.12	2	2	1,475-1,793	39,024	39,024
63	Prin pharmacist -----	0.67	-	-	1,371-1,587	-	-
64	Sr pharmacist -----	0.17	-	-	1,305-1,512	-	-
65	Chief clinical social worker -----	0.50	0.50	0.50	1,213-1,475	8,430	8,430
66	Assoc development engineer -----	0.99	1	1	1,155-1,405	16,860	16,860
67	Pharmacist -----	4.96	6	6	1,128-1,305	93,216	93,216
68	Lab business officer II -----	0.75	0.75	0.75	1,048-1,273	11,457	11,457
69	Adm services off II -----	0.42	-	-	1,048-1,273	-	-
70	Asst development engineer -----	0.58	1	1	998-1,155	11,400	11,400
71	Asst hosp radiation physicist -----	0.88	1	1	998-1,213	14,536	14,536
72	Inhalation therapist V -----	0.95	-	-	950-1,155	-	-
73	Prin photographer -----	0.92	1	1	927-1,128	11,676	11,676
74	Prin electronics techn -----	1	2	2	927-1,128	24,060	24,060
75	Supvng clin lab technologist I -----	0.50	-	-	927-1,128	-	-
76	Prin med record librarian -----	1	1	1	905-1,100	13,200	13,200
77	Clinical social worker II -----	1.05	1	1	905-1,100	13,200	13,200
78	Lab techn IV -----	2.19	4	4	905-1,100	48,660	48,660
79	Adm services off I -----	0.63	1	1	863-1,048	10,860	10,860
80	Physical therapist III -----	1	1	1	863-1,048	12,576	12,576
81							
82							
83							
84							
85							
86							

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	HOSPITALS AND CLINICS—Continued						
2							
3							
4	Ancillary Services—Continued				SALARY RANGE		
5	Supvng clin lab technologist I ----	0.33	1	1	842-1,023	10,608	10,608
6	Sr adm. asst ----	0.33	-	-	821-998	-	-
7	Clinical social worker I ----	0.11	-	-	821-905	-	-
8	Sr occupational therapist ----	0.25	1	1	821-998	10,356	10,356
9	Inhalation therapist IV ----	1.27	1	1	821-998	11,976	11,976
10	Lab asst IV ----	2.08	2	2	821-998	22,332	22,332
11	Lab techn III ----	2.92	4	4	821-998	41,676	41,676
12	Sr electronics techn ----	1.84	2	2	801-973	21,216	21,216
13	Sr lab mechanician ----	0.32	-	-	801-973	-	-
14	Head nurse II ----	0.04	-	-	783-950	-	-
15	Physical therapist II ----	2.39	4	4	783-821	40,500	40,500
16	Clinical lab technologist II ----	1.38	1	1	764-927	9,168	9,168
17	Storekeeper III ----	1	1	1	746-905	10,104	10,104
18	Sr med record librarian ----	1	1	1	746-905	10,104	10,104
19	Prin nuclear med techn ----	0.50	1	1	746-927	10,860	10,860
20	Head nurse I ----	1.56	3	3	746-905	29,652	29,652
21	Lab techn II ----	5	5	5	746-905	48,828	48,828
22	Electronics techn ----	0.72	1	1	728-842	8,952	8,952
23	Adm asst III ----	1.30	1	1	710-863	9,168	9,168
24	Sr staff nurse ----	0.86	-	-	710-863	-	-
25	Social work asst II ----	0.46	0.50	0.50	710-863	4,698	4,698
26	Physical therapist I ----	1.54	2	2	710-863	18,348	18,348
27	Prin electrocardiograph techn ----	1	2	2	676-821	17,256	17,256
28	Staff nurse ----	0.06	-	-	676-821	-	-
29	Lab asst III ----	2.42	3	3	676-821	26,208	26,208
30	Sr nuclear med techn ----	1.80	2	2	660-801	17,700	17,700
31	Storekeeper II ----	1.63	3	3	644-783	26,016	26,016
32	Sr electroencephalograph techn ----	1.26	-	-	644-783	-	-
33	Social work asst I ----	2.27	2	2	644-783	15,936	15,936
34	Lab techn I ----	6.92	7	7	644-783	57,756	57,756
35	Med record librarian ----	1	1	1	628-764	8,616	8,616
36	Resident ----	96.68	100	100	625-875	621,149	621,149
37	Adm asst II ----	2.19	2	2	614-746	15,480	15,480
38	Secretary III ----	2	2	2	614-746	15,264	15,264
39	Sr X-ray techn ----	0.47	1	1	614-746	7,368	7,368
40	Intern—medical ----	47.63	-	-	575	-	-
41	Storekeeper I ----	0.85	-	-	556-676	-	-
42	Lab asst II ----	8.97	10	10	556-676	72,144	72,144
43	Photographic techn ----	0.58	-	-	543-660	-	-
44	Prin typist-clerk ----	3.76	3	3	530-644	21,072	21,072
45	Adm asst I ----	3.11	2.50	2.50	530-644	18,000	18,000
46	Secretary II ----	17.16	14	14	530-644	95,352	95,352
47	Med record techn ----	1.25	2	2	530-644	15,408	15,408
48	Electrocardiograph techn ----	3.13	2	2	530-644	14,220	14,220
49	Electroencephalograph techn ----	0.47	1	1	530-644	7,728	7,728
50	Translator—nontechnical ----	0.41	-	-	505-614	-	-
51	Vocational nurse ----	5.21	5	5	505-614	34,440	34,440
52	Sr typist-clerk B ----	3.63	3	3	480-584	18,180	18,180
53	Secretary I (shorthand) ----	5.89	6	6	480-584	36,372	36,372
54	Lab asst I ----	0.47	2	2	480-584	12,120	12,120
55	Sr clerk ----	3.40	3	3	457-556	19,248	19,248
56	Sr typist-clerk A ----	12.32	12.25	12.25	457-556	72,396	72,396
57	Secretary I ----	1.46	1	1	457-556	5,760	5,760
58	Hospital asst II ----	1.26	1	1	435-505	5,484	5,484
59	Clerk ----	7.67	7.50	7.50	405-492	39,318	39,318
60	Typist-clerk ----	0.39	1	1	405-492	5,100	5,100
61	Messenger ----	3.37	2	2	405-492	11,004	11,004
62	Stores helper ----	0.66	-	-	405-492	-	-
63	Hospital asst I ----	1.32	1	1	405-469	5,352	5,352
64	Lab helper ----	2.88	3	3	405-492	15,564	15,564
65	Asst II ----	0.61	-	-	367-425	-	-
66	X-ray apprentice ----	9.93	-	-	179-212	-	-
67	Outpatient Services:						
68	Academic—administrator VI ----	0.06	1	1	2,430	29,160	29,160
69	Specialist ----	0.08	1	1	1,305-1,624	18,500	18,500
70	Chief clinical social worker ----	0.50	0.50	0.50	1,213-1,475	8,430	8,430
71	Clin social worker III ----	-	1	1	998-1,213	11,976	11,976
72	Clin social worker II ----	2.05	2	2	905-1,100	24,600	24,600
73	Nursing supvr ----	1	1	1	884-1,074	11,676	11,676
74	Sr adm asst ----	0.03	-	-	821-998	-	-
75	Clinical social worker I ----	0.11	-	-	821-905	-	-
76	Head nurse II ----	-	0.50	0.50	783-950	4,698	4,698
77	Sr staff nurse ----	0.22	-	-	710-863	-	-
78	Social worker asst II ----	0.46	0.50	0.50	710-863	4,698	4,698
79	Lab asst III ----	0.42	1	1	676-821	8,112	8,112
80							
81							
82							
83							
84							
85							
86							

University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	ORGANIZED RESEARCH						
2							
3							
4	Academic:				SALARY RANGE		
5	Dean -----	0.63	0.50	0.50	\$3,166	\$19,000	\$19,000
6	Assoc director -----	0.20	0.20	0.20	2,500	6,000	6,000
7	Director -----	2.66	2.75	2.75	2,100-3,167	76,275	76,275
8	Asst director -----	0.80	0.80	0.80	1,917	18,400	18,400
9	Resident professor—Miller Inst—						
10	9 months -----	0.17	-	-	1,649	-	-
11	Professor—11 months -----	18.11	20.02	20.02	1,567-2,483	489,862	489,862
12	Researcher ----- 11 months -----	4.98	5.24	5.24	1,567-2,483	117,704	117,704
13	Professor—9 months -----	3.67	3.83	3.83	1,342-2,142	85,337	85,337
14	Specialist -----	1.67	1	1	1,305-1,624	15,660	15,660
15	Assoc curator -----	1	1	1	1,280	15,363	15,363
16	Assoc prof—11 months -----	2.84	3.17	3.17	1,267-1,725	51,370	51,370
17	Assoc resident ----- 11 months -----	4.73	5.38	5.38	1,267-1,725	85,259	85,259
18	Assoc resident ----- 9 months -----						
19	state funds -----	-	0.50	0.50	1,092-1,483	6,550	6,550
20	Assoc specialist -----	2.73	4.75	4.75	996-1,211	61,872	61,872
21	Asst prof—11 months -----	0.84	0.84	0.84	983-1,333	11,444	11,444
22	Asst resident ----- 11 months -----	3.40	5.41	5.41	983-1,333	68,751	68,751
23	Asst resident ----- 9 months -----						
24	state funds -----	0.50	0.33	0.33	850-1,150	3,366	3,366
25	Lecturer—9 months -----	0.50	-	-	801-1,824	-	-
26	Asst specialist -----	1	1	1	782-904	10,848	10,848
27	Postgrad resident ----- 11 months -----	1.83	1.58	1.58	675-862	17,594	17,594
28	Researcher asst -----	5.21	5.25	5.25	300-310	38,430	38,430
29	Adm stipend -----	-	-	-	-	10,671	10,671
30	Staff Personnel:						
31	Assoc physician -----	0.50	0.50	0.50	1,708-2,076	11,856	11,856
32	Sr develmt engineer -----	3.33	3.50	3.50	1,337-1,626	66,303	66,303
33	Computer facility mgr II -----	1.06	2	2	1,337-1,626	39,024	39,024
34	Prin programmer -----	2.17	3	3	1,337-1,626	52,764	52,764
35	Supvng EDP systems analyst -----	1.83	2	2	1,337-1,626	37,212	37,212
36	Staff officer II -----	0.75	0.75	0.75	1,273-1,548	13,932	13,932
37	Lab business officer III -----	1	1	1	1,213-1,475	16,860	16,860
38	Assoc develmt engineer -----	0.38	-	-	1,155-1,405	-	-
39	Sr programmer -----	0.50	0.50	0.50	1,100-1,337	7,278	7,278
40	Lab business officer II -----	0.36	0.40	0.40	1,048-1,273	5,591	5,591
41	Adm services off II -----	3.14	4	4	1,048-1,273	59,796	59,796
42	Supvng programmer -----	-	1	1	998-1,213	11,976	11,976
43	Prin electronics techn -----	3.40	2.75	2.75	927-1,128	35,856	35,856
44	Computer operations supvr I -----	1.50	2	2	905-1,100	23,376	23,376
45	Programmer -----	4.38	5.75	5.75	905-1,100	66,438	66,438
46	Lab techn IV -----	4.25	5	5	905-1,100	63,660	63,660
47	Marine techn IV -----	1.50	1.50	1.50	905-1,100	19,488	19,488
48	Diving officer -----	1	1	1	905-1,100	13,200	13,200
49	Prin lab mech -----	1	1	1	884-1,074	12,888	12,888
50	Lab business officer I -----	1.67	1	1	863-1,048	10,860	10,860
51	Adm services off I -----	0.13	0.15	0.15	863-1,048	1,886	1,886
52	Sr scientific illustrator -----	1.39	2.25	2.25	842-1,023	25,809	25,809
53	Design draftsman -----	0.03	-	-	821-998	-	-
54	Sr adm asst -----	1.50	2	2	821-998	20,976	20,976
55	Production asst III -----	1	1	1	821-998	11,976	11,976
56	Lab techn III -----	1.09	1	1	821-998	11,976	11,976
57	Marine techn III -----	3.42	4.50	4.50	821-998	48,732	48,732
58	Sr lab mechanician -----	1	2	2	801-973	21,072	21,072
59	Lab mechanician -----	0.50	0.50	0.50	764-884	5,304	5,304
60	Asst programmer -----	3.75	5	5	746-905	46,608	46,608
61	Lab techn II -----	3	3	3	746-905	32,076	32,076
62	Marine techn II -----	0.63	1	1	746-905	9,402	9,402
63	Museum scientist -----	2	2	2	746-905	21,720	21,720
64	Electronics techn -----	1.26	2.50	2.50	728-842	22,524	22,524
65	Adm asst III -----	3.08	4	4	710-863	38,124	38,124
66	Sr computer opr -----	2.49	3	3	710-863	26,424	26,424
67	Scientific illustrator -----	0.59	0.50	0.50	692-842	4,806	4,806
68	Lab asst III -----	-	1	1	676-821	8,520	8,520
69	Lab mechanician helper -----	1	1	1	660-764	9,168	9,168
70	Adm asst -----	3.30	-	-	644-783	-	-
71	Lab techn I -----	3.47	5	5	644-783	41,964	41,964
72	Marine techn I -----	0.38	-	-	644-783	-	-
73	Maint man -----	0.50	0.50	0.50	628-728	3,960	3,960
74	Adm asst II -----	3.42	6	6	614-746	51,624	51,624
75	Computer opr -----	9.82	11	11	614-746	85,440	85,440
76	Secretary III -----	1.34	1.50	1.50	614-746	12,504	12,504
77	Editor I -----	1	1	1	614-746	8,304	8,304
78	Sr coder -----	1.33	-	-	584-710	-	-
79	Sr engineering aid -----	0.71	0.50	0.50	584-710	3,864	3,864
80	Keypunch supvr I -----	0.92	1	1	571-692	7,188	7,188
81	Storekeeper I -----	-	1	1	556-676	6,672	6,672

University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	ORGANIZED RESEARCH—Continued						
2	Staff Personnel—Continued				SALARY RANGE		
3	Lab asst II -----	2	2	2	556-676	15,840	15,840
4	Prin typist-clerk -----	1.48	1.50	1.50	530-644	11,592	11,592
5	Adm asst I -----	5.45	5.50	5.50	530-644	37,619	37,619
6	Secretary II -----	5.36	4.50	4.50	530-644	32,964	32,964
7	Keypunch operator -----	2.32	3	3	492-599	20,580	20,580
8	Sr typist-clerk B -----	0.08	—	—	480-584	—	—
9	Sr steno -----	0.50	0.50	0.50	480-584	3,504	3,504
10	Secretary I (shorthand) -----	0.92	1	1	480-584	7,008	7,008
11	Engineering aid -----	2	2	2	480-584	14,016	14,016
12	Lab asst I -----	2.75	2.50	2.50	480-584	16,068	16,068
13	Sr clerk -----	3.12	3.50	3.50	457-556	20,184	20,184
14	Sr typist-clerk A -----	2.55	2.50	2.50	457-556	14,778	14,778
15	Clerk -----	0.18	—	—	405-492	—	—
16	Typist-clerk -----	0.83	1	1	405-492	4,860	4,860
17	Messenger -----	2.64	2	2	405-492	9,720	9,720
18	Lab helper -----	0.98	1	1	405-492	5,852	5,852
19	Secretary II -----	0.12	—	—	—	—	—
20	General assistance -----	44.28	10.50	10.50	(308,432)	135,312	135,312
21	Totals, Organized Research -----	222.80	209.10	209.10	\$2,557,772	\$2,716,134	\$2,716,134
22	LIBRARIES						
23	Library—General:						
24	University librarian -----	0.90	1	1	\$2,458	\$29,500	\$29,500
25	Biomedical librarian II -----	1	1	1	1,305-1,586	19,032	19,032
26	Asst university librarian -----	1.67	3	3	1,292-2,083	50,300	50,300
27	Sr EDP systems analyst -----	—	1	1	1,100-1,337	14,556	14,556
28	Librarian V -----	1.63	1.50	1.50	1,098-1,394	22,896	22,896
29	Adm services off II -----	—	1	1	1,048-1,273	12,576	12,576
30	Librarian IV -----	8.24	8	8	949-1,152	102,516	102,516
31	Programmer -----	1	1	1	905-1,100	11,400	11,400
32	Sr adm asst -----	1	—	—	821-998	—	—
33	Librarian III -----	11.50	16	16	820-996	174,972	174,972
34	Asst programmer -----	1	1	1	746-905	9,396	9,396
35	Library asst IV -----	0.67	2	2	710-863	17,916	17,916
36	Librarian II -----	14.08	17	17	692-883	157,608	157,608
37	Librarian I -----	2.97	—	—	627-692	—	—
38	Adm asst II -----	2	2	2	614-746	17,040	17,040
39	Mail clerk II -----	1	1	1	614-746	7,728	7,728
40	Library asst III -----	17.63	21	21	614-746	169,944	169,944
41	Adm asst I -----	0.65	1	1	530-644	6,672	6,672
42	Secretary II -----	2.30	3	3	530-644	20,736	20,736
43	Library asst II -----	34.99	39.60	39.60	530-644	276,724	276,724
44	Secretary I (shorthand) -----	0.55	—	—	480-584	—	—
45	Sr clerk -----	0.30	—	—	457-556	—	—
46	Sr typist-clerk A -----	1.82	2	2	457-556	11,244	11,244
47	Library asst I -----	38.80	33.40	33.40	457-556	193,218	193,218
48	Clerk -----	0.89	2.50	2.50	405-492	12,210	12,210
49	Typist-clerk -----	0.22	0.50	0.50	405-492	2,550	2,550
50	General assistance -----	29.19	12.12	12.12	(116,682)	64,824	64,824
51	Totals, Libraries -----	176.00	171.62	171.62	\$1,281,579	\$1,405,558	\$1,405,558
52	UNIVERSITY EXTENSION						
53	University Extension—Director:						
54	Dean of university extension -----	0.06	1	1	\$1,792	\$22,706	\$22,706
55	Director -----	0.52	—	—	1,792	—	—
56	Assoc dean -----	—	1	1	1,375	16,500	16,500
57	University extension specialist -----	1	1	1	1,375-2,017	18,200	18,200
58	Program promotion mgr II -----	0.94	1	1	1,155-1,405	14,556	14,556
59	Assoc university extension spec -----	—	1.50	1.50	1,058-1,275	21,600	21,600
60	Adm services off II -----	0.50	0.50	0.50	1,048-1,273	6,930	6,930
61	Asst university extension spec -----	—	2.25	2.25	825-1,000	24,375	24,375
62	Program rep III -----	1	1	1	821-998	11,676	11,676
63	Program coordinator -----	3.42	0.50	0.50	783-1,142	4,692	4,692
64	Adm asst III -----	1	1	1	710-863	10,104	10,104
65	Counselor II -----	—	1	1	710-863	9,852	9,852
66	Writer II -----	0.48	1	1	676-821	8,112	8,112
67	Adm asst II -----	1	1	1	614-746	7,728	7,728
68	Program asst II -----	1	1	1	614-746	8,736	8,736
69	Writer I -----	0.33	—	—	614-746	—	—
70	Adm asst I -----	1.85	2	2	530-644	14,400	14,400

University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1							
2	MAINTENANCE AND OPERATION						
3	OF PLANT—Continued						
4							
5	Hospital Plant Service:				SALARY RANGE		
6	Supt of grounds & buildings	0.79	1	1	973-1,183	12,888	12,888
7	Craft foreman	0.54	1	1	905-1,048	12,576	12,576
8	Chief steam opr engineer	0.78	1	1	905-1,048	11,976	11,976
9	Sr maint man	7.41	11	11	764-884	105,996	105,996
10	Steam opr engineer	0.53	1	1	764-884	9,168	9,168
11	Maint man	1.94	2	2	628-728	15,264	15,264
12	Storekeeper I	0.81	1	1	556-676	7,008	7,008
13	Adm asst I	0.59	1	1	530-644	7,728	7,728
14	Groundsman	2	2	2	530-644	15,456	15,456
15	Laborer	1.29	1	1	505-614	6,360	6,360
16	Light fixture maint man I	0.95	1	1	480-584	6,060	6,060
17	Sr typist-clerk A	0.01	-	-	457-556	-	-
18	Janitorial Service:						
19	Custodian supvr II	1	1	1	783-950	10,860	10,860
20	Custodian supvr I	0.85	1	1	676-821	9,852	9,852
21	Custodian foreman II	3.50	4	4	614-746	35,784	35,784
22	Storkeeper I	0.50	1	1	556-676	7,368	7,368
23	Custodian foreman I	3.50	3	3	530-644	23,496	23,496
24	Outside window washer	1	1	1	505-614	6,672	6,672
25	Custodian/matron	75.10	69	69	480-584	477,576	477,576
26	Cook-housekeeper	0.80	1	1	457-556	4,596	4,596
27	Maid/housekeeping aid	0.82	1	1	377-435	3,576	3,576
28	Plant Service:						
29	Craft foreman	5	5	5	905-1,048	62,880	62,880
30	Inspector-planner-estimator	1.92	2	2	905-1,048	23,436	23,436
31	Asst craft foreman	2.67	2	2	821-950	22,800	22,800
32	Sr maint man	42.49	52	52	764-884	508,476	508,476
33	Steam opr engr	1	-	-	764-884	-	-
34	Maintenance man	2.35	1	1	628-728	7,920	7,920
35	Groundsman	-	2	2	530-644	12,720	12,720
36	Laborer	3.08	4	4	505-614	25,764	25,764
37	Custodian/matron	1	8	8	480-584	47,244	47,244
38	Light fixture maint man I	1.52	3	3	480-584	18,180	18,180
39	Police: b						
40	Chief of police	1	-	-	1,183-1,439	-	-
41	Police lieutenant	0.08	-	-	973-1,183	-	-
42	Police sgt	3.92	-	-	842-1,023	-	-
43	Police officer	14.58	-	-	728-884	-	-
44	Adm asst	0.93	-	-	644-783	-	-
45	Adm asst II	0.17	-	-	614-746	-	-
46	Sr typist-clerk A	0.64	-	-	457-556	-	-
47	Refuse Disposal:						
48	Pest control opr	1	1	1	584-710	7,728	7,728
49	Odd jobber	-	1	1	405	4,860	4,860
50	Utilities:						
51	Sr programmer	-	1	1	1,100-1,337	13,200	13,200
52	Chief steam opr engr	1	1	1	905-1,048	12,576	12,576
53	Asst chief steam opr engr	1	1	1	821-950	11,400	11,400
54	Sr maint man	1	1	1	764-884	10,608	10,608
55	Steam opr engr	8.94	10	10	764-884	99,660	99,660
56	General assistance	31.36	25.25	25.25	(102,643)	158,660	158,660
57							
58	Totals, Maintenance and Operation of						
59	Plant	287.69	285.25	285.25	\$2,154,450	\$2,342,552	\$2,342,552
60							
61	STUDENT SERVICES						
62							
63	Vice Chancellor—Student Affairs:						
64	Vice chancellor	0.92	1	1	\$2,175-2,792	\$26,100	\$26,100
65	Asst to dean, director, or chairman II	-	1	1	1,155-1,405	15,276	15,276
66	Asst to dean, director, or chairman I	0.48	-	-	950-1,155	-	-
67	Adm services off I	0.34	-	-	863-1,048	-	-
68	Adm asst III	0.25	-	-	710-863	-	-
69	Adm asst II	-	1	1	614-746	7,920	7,920
70	Adm asst I	0.58	1	1	614-746	7,368	7,368
71	Secretary III	0.50	1	1	530-644	6,672	6,672
72	Adm asst I	0.08	-	-	530-644	-	-
73	Secretary II	0.92	1	1	480-584	6,360	6,360
74	Secretary I (shorthand)	0.42	-	-	457-556	-	-
75	Sr typist-clerk A	-	-	-	-	-	-
76	Dean—Student Affairs:						
77	Dean of student affairs	0.08	1	1	1,883	22,000	22,000
78	Staff officer II	-	1	1	1,273-1,548	17,700	17,700
79	Executive dean of student affairs	0.92	-	-	1,167	-	-
80	Staff officer I	2	2	2	1,155-1,405	32,088	32,088

For footnotes see the end of this campus presentation.

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2	Dean—Student Affairs—Continued						
3	SALARY RANGE						
4	Assoc dean of students -----	0.92	1	1	998-1,213	14,556	14,556
5	Mgr I, arts & lectures -----	0.15	0.25	0.25	863-1,048	3,144	3,144
6	Asst dean of students -----	2.37	0.50	0.50	863-1,048	5,562	5,562
7	Placement interviewer -----	0.27	-	-	710-863	-	-
8	Student activities coordinator -----	0.51	-	-	710-863	-	-
9	Adm asst -----	0.11	-	-	644-783	-	-
10	Adm asst II -----	1.67	3	3	614-746	22,464	22,464
11	Adm asst I -----	0.42	0.50	0.50	530-644	3,684	3,684
12	Secretary II -----	0.79	1	1	530-644	6,360	6,360
13	Secretary I (shorthand) -----	2.18	2	2	480-584	11,664	11,664
14	Sr clerk -----	0.33	-	-	457-556	-	-
15	Sr typist-clerk A -----	0.71	-	-	457-556	-	-
16	Secretary I -----	1.56	2	2	457-556	11,244	11,244
17	Typist-clerk -----	0.39	1	1	405-492	5,100	5,100
18	Residence Hall Advisors:						
19	Asst dean of students -----	1.85	3	3	863-1,048	32,844	32,844
20	Adm asst I -----	0.50	0.50	0.50	530-644	3,504	3,504
21	Head resident -----	-	1	1	530-644	4,728	4,728
22	Sr typist-clerk A -----	0.50	0.50	0.50	457-556	3,180	3,180
23	Counseling Center:						
24	Counseling center mgr -----	1	1	1	1,708	20,500	20,500
25	Counseling psychologist I -----	1	2	2	1,100-1,337	29,832	29,832
26	Counseling psychologist II -----	1.43	2.50	2.50	998-1,213	33,366	33,366
27	Student activities coordinator -----	0.42	-	-	710-863	-	-
28	Counselor II -----	1.23	2.50	2.50	710-863	23,514	23,514
29	Prin clerk -----	-	1	1	530-644	6,360	6,360
30	Secretary II -----	1.25	1	1	530-644	6,672	6,672
31	Bibliographer II -----	0.89	-	-	530-644	-	-
32	Secretary I (shorthand) -----	0.49	1	1	480-584	6,060	6,060
33	Sr clerk -----	0.05	-	-	457-556	-	-
34	Sr typist-clerk A -----	0.08	-	-	457-556	-	-
35	Secretary I -----	0.10	-	-	457-556	-	-
36	Housing Supervisor:						
37	Supvr of housing services II -----	0.46	0.50	0.50	863-1,048	5,430	5,430
38	Supvr of housing services I -----	0.04	-	-	676-821	-	-
39	Adm asst I -----	0.50	0.50	0.50	530-644	3,504	3,504
40	Sr clerk -----	0.01	-	-	457-556	-	-
41	Sr typist-clerk A -----	1.53	1.50	1.50	457-556	8,940	8,940
42	Registrars Office:						
43	Registrar & admissions off -----	0.50	0.50	0.50	1,950	11,700	11,700
44	Staff officer II -----	0.50	0.50	0.50	1,273-1,548	9,288	9,288
45	Sr programmer -----	0.50	0.50	0.50	1,100-1,337	8,022	8,022
46	Asst registrar I -----	1	1	1	728-884	9,168	9,168
47	Adm asst II -----	3	3	3	614-746	22,992	22,992
48	Adm asst I -----	1.75	2.80	2.80	530-644	18,849	18,849
49	Secretary II -----	0.49	0.50	0.50	530-644	3,504	3,504
50	Secretary I (shorthand) -----	0.28	0.70	0.70	480-584	4,452	4,452
51	Sr clerk -----	4.33	5	5	457-556	28,824	28,824
52	Sr typist-clerk A -----	2.69	1	1	457-556	6,060	6,060
53	Secretary I -----	0.43	-	-	457-556	-	-
54	Undergraduate Admissions:						
55	Registrar & admissions off -----	0.25	0.25	0.25	1,950	5,850	5,850
56	Staff officer II -----	0.25	0.25	0.25	1,273-1,548	4,644	4,644
57	Sr programmer -----	0.25	0.25	0.25	1,100-1,337	4,011	4,011
58	Asst registrar II -----	0.50	0.50	0.50	821-998	5,430	5,430
59	Adm asst II -----	0.50	0.50	0.50	614-746	4,260	4,260
60	Adm asst I -----	4.10	3.75	3.75	530-644	26,352	26,352
61	Secretary II -----	0.31	0.25	0.25	530-644	1,752	1,752
62	Secretary I (shorthand) -----	0.92	1	1	480-584	6,360	6,360
63	Sr typist-clerk A -----	2.41	3.25	3.25	457-556	18,744	18,744
64	Graduate Admissions:						
65	Registrar & admissions off -----	0.25	0.25	0.25	1,950	5,850	5,850
66	Staff officer II -----	0.25	0.25	0.25	1,273-1,548	4,644	4,644
67	Sr programmer -----	0.25	0.25	0.25	1,100-1,337	4,011	4,011
68	Asst registrar II -----	0.50	0.50	0.50	821-998	5,430	5,430
69	Adm asst II -----	0.50	0.50	0.50	614-746	4,260	4,260
70	Adm asst I -----	3.29	3.75	3.75	530-644	27,540	27,540
71	Secretary II -----	0.23	0.25	0.25	530-644	1,752	1,752
72	Sr typist-clerk A -----	1.63	1.75	1.75	457-556	10,380	10,380
73	Recreational Athletic Program:						
74	Storekeeper III -----	-	1	1	746-905	8,952	8,952
75	Recreation supvr II -----	0.56	-	-	746-905	-	-
76	Recreation supvr I -----	2.25	3	3	644-783	24,360	24,360
77	Storekeeper I -----	0.45	-	-	556-676	-	-
78	Adm asst I -----	0.92	1	1	530-644	6,672	6,672
79	Secretary II -----	1	-	-	530-644	-	-
80	Secretary I (shorthand) -----	-	1	1	480-584	6,360	6,360
81							

University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2							
3							
4	Student Cultural Activities:				SALARY RANGE		
5	Mgr I, arts & lectures -----	-	0.25	0.25	863-1,048	3,144	3,144
6	Secretary I (shorthand) -----	0.83	0.83	0.83	480-584	5,029	5,029
7	Student Financial Aids:						
8	Assoc dean of students -----	1.08	1	1	998-1,213	13,536	13,536
9	Asst dean of students -----	1.50	1.50	1.50	863-1,048	17,238	17,238
10	Adm asst III -----	1	1	1	710-863	9,396	9,396
11	Student activities coordinator -----	0.17	1	1	710-863	8,520	8,520
12	Asst placement interviewer -----	0.67	-	-	644-746	-	-
13	Adm asst II -----	1.90	2	2	614-746	15,888	15,888
14	Adm asst I -----	1.37	1	1	530-644	7,008	7,008
15	Sr typist-clerk B -----	0.17	-	-	480-584	-	-
16	Secretary I (shorthand) -----	0.33	1	1	480-584	5,760	5,760
17	Sr typist-clerk A -----	1.60	2	2	457-556	11,244	11,244
18	Typist-clerk -----	0.99	-	-	405-492	-	-
19	Student Health Services:						
20	Assoc physician diplomate -----	2.74	3	3	1,882-2,288	76,116	76,116
21	Assoc physician -----	0.89	1	1	1,708-2,076	21,516	21,516
22	Director, student health services -----	0.08	-	-	1,700	-	-
23	Counseling psychologist II -----	-	0.75	0.75	1,100-1,337	9,207	9,207
24	Head nurse -----	1	1	1	746-905	10,860	10,860
25	Clinical lab technologist I -----	0.64	0.94	0.94	692-842	8,617	8,617
26	Staff nurse -----	2.81	3	3	676-821	27,324	27,324
27	Adm asst II -----	1	1	1	614-746	8,520	8,520
28	Secretary II -----	0.08	-	-	530-644	-	-
29	Secretary I (shorthand) -----	0.92	1	1	480-584	7,008	7,008
30	Sr clerk -----	0.17	1	1	457-556	5,484	5,484
31	Sr typist-clerk A -----	0.80	-	-	457-556	-	-
32	Hospital asst I -----	1	1	1	405-469	5,352	5,352
33	Career—Educational Planning and						
34	Placement:						
35	Assoc dean of students -----	0.87	1	1	998-1,213	14,556	14,556
36	Sr placement interviewer -----	1	1.25	1.25	821-998	13,071	13,071
37	Placement interviewer -----	0.43	-	-	710-863	-	-
38	Counselor II -----	1.53	1.50	1.50	710-863	14,202	14,202
39	Secretary II -----	0.42	1	1	530-644	6,360	6,360
40	Sr typist-clerk B -----	0.42	-	-	480-584	-	-
41	Secretary I (shorthand) -----	0.44	0.75	0.75	480-584	4,770	4,770
42	Sr typist-clerk A -----	1.19	1	1	457-556	5,760	5,760
43	General assistance -----	20.28	9.06	9.06	(83,867)	16,910	16,910
44							
45	Totals, Student Services -----	120.56	119.58	119.58	\$962,723	\$1,076,565	\$1,076,565
46							
47	INSTITUTIONAL SERVICES AND						
48	GENERAL EXPENSE						
49							
50	Academic Senate Office:						
51	Adm asst III -----	1	1	1	\$710-863	\$9,852	\$9,852
52	Adm asst I -----	-	0.50	0.50	530-644	3,684	3,684
53	Secretary II -----	2	-	-	530-644	-	-
54	Audio-Visual Service:						
55	Prin TV techn -----	1	-	-	998-1,213	-	-
56	Sr TV techn -----	-	1	1	863-1,048	9,852	9,852
57	Electronics techn -----	1	1	1	728-842	10,104	10,104
58	Adm asst I -----	0.31	1	1	530-644	6,516	6,516
59	Gifts and Endowments Office:						
60	Gifts and endowments off -----	-	1	1	1,433	17,200	17,200
61	Gifts and endowments off -----	0.67	-	-	1,250	-	-
62	Writer III -----	0.08	-	-	821-998	-	-
63	Writer II -----	0.29	0.50	0.50	676-821	4,698	4,698
64	Secretary II -----	0.69	1	1	530-644	6,672	6,672
65	Secretary I (shorthand) -----	0.08	-	-	480-584	-	-
66	Sr typist-clerk A -----	0.40	-	-	457-556	-	-
67	Health and Safety:						
68	Environmental health and safety off -----	1	1	1	1,308	15,700	15,700
69	Hosp radiation physicist -----	0.92	1	1	1,273-1,548	18,144	18,144
70	Environmental health and safety						
71	techn -----	0.08	-	-	1,100-1,337	-	-
72	Asst hosp radiation physicist -----	0.21	-	-	998-1,213	-	-
73	Environmental health and safety						
74	techn II -----	1	1	1	863-1,048	11,976	11,976
75	Environmental health and safety						
76	techn I -----	0.96	1	1	676-821	8,952	8,952
77	Secretary II -----	1	1	1	530-644	7,728	7,728
78	Sr typist-clerk A -----	1	1	1	457-556	5,760	5,760
79							
80							
81							
82							
83							
84							
85							
86							

University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTITUTIONAL SERVICES AND						
2	GENERAL EXPENSE—Continued						
3	Police: c				SALARY RANGE		
4	Chief of police -----	-	1	1	1,433	17,200	17,200
5	Police sergeant -----	-	4	4	842-1,023	47,352	47,352
6	Police officer -----	-	16	16	728-884	162,528	162,528
7	Adm asst II -----	-	1	1	614-746	8,952	8,952
8	Sr typist-clerk A -----	-	1	1	457-556	5,760	5,760
9	Mail and Messenger Service:						
10	Mail service supvr -----	1	1	1	710-863	10,356	10,356
11	Mail clerk II -----	1	1	1	614-746	8,952	8,952
12	Mail clerk I -----	6.94	7	7	530-644	51,960	51,960
13	Graphics and Reproduction Service:						
14	Asst business mgr III -----	0.83	1.50	1.50	1,048-1,273	19,506	19,506
15	Prin photographer -----	0.25	1	1	927-1,128	11,676	11,676
16	Sr artist -----	0.75	2	2	842-1,023	24,252	24,252
17	Supvr reproduction section -----	1	1	1	821-998	10,860	10,860
18	Sr photographer -----	0.75	-	-	764-927	-	-
19	Prin offset duplicating mach opr -----	0.40	1	1	692-842	9,168	9,168
20	Artist -----	0.42	-	-	692-842	-	-
21	Photographer -----	1	1	1	660-801	9,168	9,168
22	Adm asst II -----	0.83	1	1	614-746	8,304	8,304
23	Sr offset duplicating mach opr -----	0.92	2	2	571-692	13,704	13,704
24	Illustrator -----	0.67	1	1	543-660	7,536	7,536
25	Photographic techn -----	3.74	4	4	543-660	30,612	30,612
26	Prin clerk -----	0.83	1	1	530-644	6,672	6,672
27	Adm asst I -----	0.17	-	-	530-644	-	-
28	Secretary II -----	0.17	-	-	530-644	-	-
29	Offset duplicating mach opr -----	1.75	2	2	517-628	12,720	12,720
30	Sr typist-clerk B -----	0.11	-	-	480-584	-	-
31	Sr clerk -----	1.68	-	-	457-556	-	-
32	Sr typist-clerk A -----	0.80	1	1	457-556	5,760	5,760
33	Sr duplicating mach opr -----	0.71	2	2	457-556	12,432	12,432
34	Clerk -----	2.18	-	-	405-492	-	-
35	Typist-clerk -----	1.09	1	1	405-492	5,100	5,100
36	Duplicating mach opr -----	0.40	2	2	405-492	9,960	9,960
37	Messenger -----	0.30	2	2	405-492	9,960	9,960
38	Glass Blowing Shop:						
39	Prin lab glassblower -----	1	1	1	927-1,128	13,536	13,536
40	Sr clerk -----	-	0.25	0.25	457-556	1,371	1,371
41	Sr typist-clerk A -----	0.25	0.25	0.25	457-556	1,515	1,515
42	DC-3 Flight Service:						
43	Aircraft pilot -----	1	1	1	1,048-1,273	15,276	15,276
44	Histology Lab:						
45	Lab techn II -----	1	1	1	746-905	9,396	9,396
46	Physics Dept Stores—Current:						
47	Storekeeper II -----	1	1	1	644-783	8,952	8,952
48	Receiving:						
49	Storekeeper III -----	1	1	1	746-905	10,860	10,860
50	Storekeeper II -----	2	2	2	644-783	18,120	18,120
51	Automotive equipt opr II -----	0.83	1	1	556-710	7,728	7,728
52	Automotive equipt opr I -----	1.66	3	3	505-584	18,624	18,624
53	Deliveryman -----	0.50	-	-	469-571	-	-
54	Sr typist-clerk A -----	1	1	1	457-556	6,672	6,672
55	Clerk -----	0.97	1	1	405-492	5,100	5,100
56	Stores helper -----	1.14	2	2	405-492	10,080	10,080
57	Storehouse—Current:						
58	Sr buyer -----	0.60	0.60	0.60	950-1,155	7,920	7,920
59	Storekeeper III -----	1	1	1	746-905	10,356	10,356
60	Storekeeper II -----	2	2	2	644-783	17,472	17,472
61	Adm asst II -----	1	1	1	614-746	8,112	8,112
62	Storekeeper I -----	1.33	2	2	556-676	14,400	14,400
63	Keypunch operator -----	0.83	1	1	492-599	6,852	6,852
64	Sr clerk -----	0.81	1	1	457-556	6,360	6,360
65	Stores helper -----	1.34	1	1	405-492	5,100	5,100
66	Telephone and Telegraph:						
67	Asst business mgr III -----	0.15	-	-	1,048-1,273	-	-
68	Communication supvr II -----	1	1	1	728-884	10,356	10,356
69	Supvng communication attendant -----	1	1	1	530-644	7,728	7,728
70	Secretary II -----	0.12	-	-	530-644	-	-
71	Sr typist-clerk B -----	0.13	-	-	480-584	-	-
72	Communication attendant -----	6.79	9	9	457-556	54,192	54,192
73	Sr typist-clerk A -----	1.40	2	2	457-556	12,156	12,156
74	UC Garage—Current:						
75	Asst business mgr III -----	0.35	0.50	0.50	1,048-1,273	6,930	6,930
76	Secretary II -----	0.29	-	-	530-644	-	-
77	Secretary I (shorthand) -----	-	0.50	0.50	480-584	3,030	3,030

For footnotes see the end of this campus presentation.

University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTITUTIONAL SERVICES AND						
2	GENERAL EXPENSE—Continued						
3							
4	Intercampus Bus Service:				SALARY RANGE		
5	Automotive equipt opr I-----	1	-	-	505-584	-	-
6	Public Information Office:						
7	Public information mgr-----	1	1	1	1,708	20,500	20,500
8	Staff officer I-----	0.50	0.50	0.50	1,155-1,405	8,022	8,022
9	Publications mgr I-----	0.33	0.50	0.50	998-1,213	7,278	7,278
10	Public information rep-----	0.25	0.50	0.50	905-1,100	6,600	6,600
11	Writer III-----	0.17	-	-	821-998	-	-
12	Asst accountant-----	0.17	-	-	710-863	-	-
13	Writer II-----	0.71	0.50	0.50	676-821	4,698	4,698
14	Writer I-----	0.50	-	-	614-746	-	-
15	Adm asst I-----	0.16	1	1	530-644	7,728	7,728
16	Secretary II-----	0.13	-	-	530-644	-	-
17	Secretary I (shorthand)-----	0.42	0.50	0.50	480-584	3,180	3,180
18	Sr typist-clerk A-----	0.08	-	-	457-556	-	-
19	Publications Expense—General:						
20	Staff officer I-----	0.50	0.50	0.50	1,155-1,405	8,022	8,022
21	Publications mgr I-----	1	1.50	1.50	998-1,213	21,834	21,834
22	Public information rep-----	0.75	0.50	0.50	905-1,100	6,600	6,600
23	Asst accountant-----	0.17	-	-	710-863	-	-
24	Writer II-----	1	-	-	676-821	-	-
25	Secretary II-----	0.80	1	1	530-644	6,672	6,672
26	Secretary I (shorthand)-----	0.50	0.50	0.50	480-584	3,180	3,180
27	Sr typist-clerk A-----	0.40	-	-	457-556	-	-
28	Research Support Shops:						
29	Mechanical supt I-----	1	1	1	973-1,183	14,196	14,196
30	Prin lab mech-----	1	1	1	884-1,074	12,888	12,888
31	Sr lab mechanic-----	9.25	10	10	801-973	114,360	114,360
32	Lab mechanic helper-----	0.42	1	1	660-764	8,736	8,736
33	Adm asst II-----	1	1	1	614-746	8,952	8,952
34	Sr engineering aid-----	0.42	1	1	584-710	7,008	7,008
35	Storekeeper I-----	0.58	-	-	556-676	-	-
36	Engineering aid-----	0.58	-	-	480-584	-	-
37	Upper Campus Machine Shop:						
38	Sr engineer-----	1	1	1	1,273-1,548	18,576	18,576
39	Assoc develmt engineer-----	1	1	1	1,155-1,405	16,860	16,860
40	Sr lab mechanic-----	7	8	8	801-973	93,408	93,408
41	Lab mechanic helper-----	0.18	1	1	660-764	9,168	9,168
42	Adm asst II-----	1	1	1	614-746	8,304	8,304
43	Electronics Shop/Medical School:						
44	Prin electronics techn-----	0.58	-	-	927-1,128	-	-
45	Sr electronics techn-----	0.62	-	-	801-973	-	-
46	Machine Shop/Medical School:						
47	Sr marine mechanic-----	0.14	-	-	801-973	-	-
48	Sr lab mechanic-----	0.67	0.73	0.73	801-973	8,523	8,523
49	Sr surgical instrument maker-----	1.50	2	2	801-973	23,076	23,076
50	Office, Learning Research Service						
51	Unit:						
52	Prin television techn-----	-	1	1	998-1,213	12,576	12,576
53	Sr electronics techn-----	0.25	1	1	801-973	10,104	10,104
54	Communications production asst I-----	0.70	-	-	614-746	-	-
55	Illustrator-----	-	1	1	543-660	7,536	7,536
56	Photographic techn-----	1.37	3	3	543-660	19,884	19,884
57	Sr typist-clerk A-----	0.69	-	-	457-556	-	-
58	General assistance-----	35.60	37.30	37.30	(227,060)	137,277	137,277
59							
60							
61	Totals, Institutional Services and						
62	General Expense-----	154.96	192.13	192.13	\$1,254,850	\$1,591,228	\$1,591,228
63							
64							
65	AUXILIARY ENTERPRISES						
66							
67	Student Housing and Feeding:						
68	Supvr of housing services II-----	0.46	0.50	0.50	\$863-1,048	\$5,430	\$5,430
69	Residence halls mgr II-----	1	1	1	863-1,048	11,676	11,676
70	Sr maint man-----	2	2	2	764-884	19,968	19,968
71	Food service mgr II-----	0.84	1	1	746-905	10,116	10,116
72	Gift shop mgr-----	0.54	-	-	746-905	-	-
73	Residence halls mgr I-----	1	2	2	710-863	18,876	18,876
74	Supvr of housing services I-----	0.04	-	-	676-821	-	-
75	Food service mgr I-----	0.17	-	-	644-783	-	-
76	Custodian foreman I-----	1.33	1	1	630-644	7,188	7,188
77	Maint man-----	4.19	7	7	628-728	53,904	53,904
78	Adm asst II-----	0.84	1	1	614-746	8,520	8,520
79	Mail clerk II-----	1	1	1	614-746	7,536	7,536
80	Asst residence halls mgr-----	0.67	-	-	614-746	-	-
81	Adm asst I-----	1.16	1	1	530-644	7,008	7,008
82							
83							
84							
85							
86							

University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	AUXILIARY ENTERPRISES—						
2	Continued						
3							
4	Student Housing and Feeding—						
5	Continued						
6					SALARY RANGE		
7	Secty II -----	0.75	1.50	1.50	530-644	10,128	10,128
8	Watchman/museum guard -----	0.77	0.75	0.75	517-628	5,139	5,139
9	Laborer -----	1	1	1	505-614	7,368	7,368
10	Sr typist-clerk B -----	0.08	-	-	480-584	-	-
11	Custodian/matron -----	16.95	23	23	480-584	147,792	147,792
12	Cashier -----	-	1	1	457-556	5,628	5,628
13	Sr clerk -----	0.23	-	-	457-556	-	-
14	Sr typist-clerk A -----	2.25	3	3	457-556	17,604	17,604
15	Secty I -----	0.24	0.50	0.50	457-556	2,814	2,814
16	Cook -----	0.26	-	-	429-599	-	-
17	Typist-clerk -----	0.94	-	-	405-492	-	-
18	Maid/housekeeping aid -----	1.47	-	-	377-435	-	-
19	Aquarium—Museum Sales:						
20	Gift shop mgr -----	0.17	1	1	746-905	8,952	8,952
21	Prin clerk -----	0.83	-	-	530-644	-	-
22	Secty II -----	0.60	0.60	0.60	530-644	4,636	4,636
23	Clerk -----	1	1	1	405-492	5,100	5,100
24	Bookstore—Current Operations:						
25	Asst business mgr III -----	0.50	1	1	1,048-1,273	14,556	14,556
26	Bookstore mgr -----	0.50	-	-	950-1,155	-	-
27	Adm asst III -----	1	1	1	710-863	8,952	8,952
28	Adm asst II -----	0.98	2	2	614-746	16,224	16,224
29	Adm asst I -----	1.98	1	1	530-644	7,728	7,728
30	Secty II -----	0.25	0.25	0.25	530-644	1,884	1,884
31	Sr typist-clerk B -----	0.08	-	-	480-584	-	-
32	Sr clerk -----	0.77	1	1	457-556	6,360	6,360
33	Sr typist-clerk A -----	1.17	2	2	457-556	11,544	11,544
34	Clerk -----	4.17	7	7	405-492	36,492	36,492
35	Typist-clerk -----	0.75	-	-	405-492	-	-
36	Asst II -----	0.17	-	-	367-425	-	-
37	Parking Operations—Current:						
38	Asst business mgr II -----	0.75	1	1	863-1,048	10,860	10,860
39	Asst business mgr I -----	0.25	-	-	676-821	-	-
40	Secretary II -----	0.25	0.25	0.25	530-644	1,884	1,884
41	Parking attendant -----	1.55	3	3	530-644	19,548	19,548
42	Watchman/museum guard -----	0.08	-	-	517-628	-	-
43	Cashier -----	1	1	1	457-556	6,672	6,672
44	Sr clerk -----	-	1	1	457-556	5,628	5,628
45	Sr typist-clerk A -----	1	1	1	457-556	6,060	6,060
46	Mesa Housing Nursery School:						
47	Odd jobber -----	0.97	-	-	405	-	-
48	Revelle Sundry and Gift Store:						
49	Gift shop mgr -----	0.25	-	-	746-905	-	-
50	Manager Auxiliary Enterprises:						
51	Asst business mgr III -----	1	1	1	1,048-1,273	15,276	15,276
52	Asst business mgr II -----	-	0.10	0.10	863-1,048	1,060	1,060
53	Adm asst II -----	0.92	1	1	614-746	8,520	8,520
54	Secretary II -----	1	1	1	530-644	7,728	7,728
55	Sr clerk -----	0.19	-	-	457-556	-	-
56	Sr typist-clerk A -----	1	1	1	457-556	5,760	5,760
57	General assistance -----	26.37	12.17	12.17	(116,480)	84,509	84,509
58							
59	Totals, Auxiliary Enterprises -----	91.68	89.62	89.62	\$559,003	\$642,628	\$642,628
60							
61	Merits and Promotions:						
62	Academic -----	-	-	-	-	\$67,211	\$67,211
63	Staff personnel -----	-	-	-	-	63,042	63,042
64							
65	Totals, Merits and Promotions --	-	-	-	-	\$130,253	\$130,253
66							
67	TOTALS, SAN DIEGO CAMPUS -----	3,999.01	4,213.56	4,213.56	\$33,925,946	\$40,543,207	\$40,543,207
68							

a Strict full time.

b Transferred to Institutional Services and General Expense effective July 1, 1970.

c Transferred from Maintenance and Operation of Plant effective July 1, 1970.

University of California
SAN FRANCISCO CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION						
2							
3	Chancellor's Office:				SALARY RANGE		
4	Chancellor	1	1	1	\$3,667	\$44,000	\$44,000
5	Vice chancellor	2.76	3.10	3.10	2,500-3,167	104,140	104,140
6	Asst vice chancellor	1	0.50	0.50	2,058	12,350	12,350
7	Special asst to the chancellor	0.58	0.58	0.58	1,583-1,800	12,528	12,528
8	Asst to the vice chancellor—admin-						
9	istration	0.75	1	1	1,542	18,499	18,499
10	Staff officer II	0.11	—	—	1,273-1,548	—	—
11	Adm secty to the chancellor	1	1	1	1,142	13,699	13,699
12	Sr adm analyst	0.65	—	—	1,048-1,273	—	—
13	Adm analyst	1	1	1	863-1,048	11,976	11,976
14	Adm asst IV	1.25	2	2	821-998	20,208	20,208
15	Asst adm analyst	—	1	1	710-863	10,104	10,104
16	Adm asst	1.70	1	1	644-783	8,736	8,736
17	Adm asst II	0.79	1.50	1.50	614-746	12,816	12,816
18	Secretary III	—	1	1	614-746	7,920	7,920
19	Prin clerk	1.72	2	2	530-644	13,368	13,368
20	Adm asst I	0.50	—	—	530-644	—	—
21	Secretary II	3.43	2.60	2.60	530-644	18,316	18,316
22	Sr clerk	0.05	1	1	457-556	5,760	5,760
23	Sr typist-clerk A	5.33	4	4	457-556	23,820	23,820
24	Adm stipend w/mgt title	—	—	—	—	4,400	4,400
25	Chancellor's Office—Planning and						
26	Budget:						
27	Asst vice chancellor	—	0.50	0.50	2,058	12,350	12,350
28	Fiscal mgt officer	1	1	1	1,650	19,800	19,800
29	Sr educ facility planner	—	1	1	1,273-1,548	16,860	16,860
30	Prin adm analyst II	1.72	2	2	1,273-1,548	36,720	36,720
31	Staff officer II	—	1	1	1,273-1,548	18,144	18,144
32	Prin adm analyst I	0.74	1	1	1,155-1,405	13,860	13,860
33	Prin budget analyst I	1	1	1	1,155-1,405	16,044	16,044
34	Sr facility requirement analyst	—	1	1	1,048-1,273	13,860	13,860
35	Sr adm analyst	1	1	1	1,048-1,273	13,860	13,860
36	Facility requirements analyst	—	1	1	863-1,048	11,124	11,124
37	Adm analyst	3.09	2	2	863-1,048	21,216	21,216
38	Budget analyst	0.75	1	1	863-1,048	10,860	10,860
39	Asst budget analyst	1	1	1	710-863	10,356	10,356
40	Adm asst II	—	0.50	0.50	614-746	3,864	3,864
41	Adm asst I	0.66	2	2	530-644	13,032	13,032
42	Sr typist-clerk A	0.25	2	2	457-556	11,388	11,388
43	Chancellor's Office—Systems						
44	Analysis:						
45	Prin adm analyst II	1.05	—	—	1,273-1,548	—	—
46	Prin adm analyst I	0.66	—	—	1,155-1,405	—	—
47	Sr adm analyst	1	—	—	1,048-1,273	—	—
48	Adm analyst	2.92	—	—	863-1,048	—	—
49	Adm asst I	0.66	—	—	530-644	—	—
50	Secretary II	0.25	—	—	530-644	—	—
51	Accounting Office:						
52	Accounting officer	1	1	1	1,600	19,200	19,200
53	Prin accountant II	1	1	1	1,273-1,548	17,700	17,700
54	Prin accountant I	0.42	1	1	1,155-1,405	15,660	15,660
55	Sr accountant	4.19	4	4	1,048-1,273	53,508	53,508
56	Adm services off I	1	—	—	863-1,048	—	—
57	Accountant	2.57	5	5	863-1,048	53,700	53,700
58	Adm asst III	0.25	—	—	710-863	—	—
59	—a asst III	0.17	1	1	710-863	8,520	8,520
60	Asst accountant	3.08	3	3	710-863	27,816	27,816
61	Adm asst	3	3	3	644-783	26,424	26,424
62	Adm asst II	0.17	—	—	614-746	—	—
63	—a asst II	1.17	2	2	614-746	15,840	15,840
64	Prin clerk	18.98	19	19	530-644	135,504	135,504
65	Sr typist-clerk B	0.58	—	—	480-584	—	—
66	Sr clerk	14.07	14	14	457-556	85,308	85,308
67	Sr typist-clerk A	1.54	1	1	457-556	5,904	5,904
68	Clerk	0.06	1	1	405-492	5,352	5,352
69	Office of Physical Planning and						
70	Construction:						
71	Campus architect	1	1	1	2,000	24,000	24,000
72	Prin engineer	—	1	1	1,475-1,793	21,516	21,516
73	Principal planner	0.38	1	1	1,337-1,626	16,452	16,452
74	Sr educational facility planner	0.93	—	—	1,273-1,548	—	—
75	Educational facility planner	0.17	—	—	1,155-1,405	—	—
76	Sr faculty requirements analyst	0.33	—	—	1,048-1,273	—	—
77	Assoc planner	0.13	—	—	1,048-1,273	—	—
78	Asst planner	0.04	—	—	905-1,100	—	—
79	Adm asst III	—	1	1	710-863	8,520	8,520
80	Building Program Clearing Account:						
81	Prin architect	2.17	1	1	1,475-1,793	21,516	21,516
82	Prin engineer	1	—	—	1,475-1,793	—	—

For footnotes see the end of this campus presentation.

University of California

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1							
2	GENERAL ADMINISTRATION—						
3	Continued						
4							
5	Building Program Clearing Account—						
6	Continued						
7	Assoc architect -----	1.83	3	3	SALARY RANGE 1,155-1,405	47,460	47,460
8	Educational facility planner -----	0.38	—	—	1,155-1,405	—	—
9	Assoc engineer -----	1.64	2	2	1,100-1,337	29,244	29,244
10	Architectural assoc -----	1	1	1	1,048-1,273	15,276	15,276
11	Sr facility requirements analyst -----	0.33	—	—	1,048-1,273	—	—
12	Assoc construction inspector -----	—	1	1	1,048-1,273	20,496	20,496
13	Architectural asst -----	0.42	1	1	905-1,100	10,860	10,860
14	Facility requirements analyst -----	0.79	—	—	863-1,048	—	—
15	Architectural draftsman -----	0.58	—	—	821-950	—	—
16	Adm asst III -----	0.08	1	1	710-863	8,112	8,112
17	Adm asst -----	0.98	—	—	644-783	—	—
18	Prin clerk -----	1.09	1	1	530-644	6,360	6,360
19	Secretary II -----	1	1	1	530-644	7,728	7,728
20	Sr typist-clerk B -----	0.69	1	1	480-584	6,060	6,060
21	Sr typist-clerk A -----	0.92	—	—	457-556	—	—
22	Business Manager:						
23	Business mgr -----	1	1	1	1,583	19,000	19,000
24	Asst business mgr -----	1	1	1	1,333-1,475	16,000	16,000
25	Adm asst II -----	0.33	1	1	614-746	8,112	8,112
26	Secretary II -----	0.69	—	—	530-644	—	—
27	Sr typist-clerk A -----	0.75	1	1	457-556	6,672	6,672
28	Business Office—Inventory:						
29	Adm asst -----	1	1	1	644-783	9,396	9,396
30	Prin clerk -----	0.92	1	1	530-644	6,360	6,360
31	Sr clerk -----	0.37	0.50	0.50	457-556	2,880	2,880
32	Sr typist-clerk A -----	0.37	0.50	0.50	457-556	3,030	3,030
33	Business Office—Purchasing:						
34	Materiel manager -----	1	1	1	1,575	18,900	18,900
35	Prin buyer -----	1.24	1	1	1,100-1,337	16,044	16,044
36	Sr buyer -----	1.50	2	2	950-1,155	24,288	24,288
37	Buyer -----	4.02	5	5	783-950	50,148	50,148
38	Asst buyer -----	0.70	—	—	676-783	—	—
39	Adm asst -----	1	1	1	644-783	9,396	9,396
40	Prin clerk -----	1.94	2	2	530-644	14,088	14,088
41	Secretary II -----	1	1	1	530-644	7,008	7,008
42	Sr typist-clerk B -----	0.08	—	—	480-584	—	—
43	Sr steno -----	2	2	2	480-584	13,032	13,032
44	Sr clerk -----	0.34	1	1	457-556	6,360	6,360
45	Sr typist-clerk A -----	9.11	10	10	457-556	60,816	60,816
46	Typist-clerk -----	0.86	1	1	405-492	4,860	4,860
47	Contract & Grant Office:						
48	Contracts & grants officer -----	1	1	1	1,833	22,000	22,000
49	Adm analyst -----	1	1	1	863-1,048	12,576	12,576
50	Prin clerk -----	0.08	—	—	530-644	—	—
51	Secretary II -----	1	1	1	530-644	6,672	6,672
52	Sr typist-clerk B -----	0.73	—	—	480-584	—	—
53	Sr typist-clerk A -----	1.23	2	2	457-556	12,588	12,588
54	Information Systems:						
55	Chief, management systems -----	1	1	1	1,767	21,199	21,199
56	Prin programmer -----	0.83	1	1	1,337-1,626	17,268	17,268
57	Supvng EDP systems analyst -----	1.25	2	2	1,337-1,626	39,024	39,024
58	Sr programmer -----	6.96	7	7	1,100-1,337	106,692	106,692
59	Sr EDP systems analyst -----	1.16	1	1	1,100-1,337	16,044	16,044
60	Programmer -----	3.55	5	5	905-1,100	59,712	59,712
61	Asst programmer -----	1.17	—	—	746-905	—	—
62	Secretary II -----	0.17	1	1	530-644	7,368	7,368
63	Sr steno -----	0.83	—	—	480-584	—	—
64	Sr typist-clerk A -----	0.98	1	1	457-556	5,760	5,760
65	Personnel Office:						
66	Personnel mgr -----	1	1	1	1,758	21,100	21,100
67	Prin adm analyst I -----	0.43	0.90	0.90	1,155-1,405	15,174	15,174
68	Prin personnel analyst I -----	0.25	1	1	1,155-1,405	16,044	16,044
69	Sr employment officer -----	0.75	—	—	1,048-1,273	—	—
70	Sr personnel analyst -----	5	5	5	1,048-1,273	72,480	72,480
71	Personnel analyst -----	2.73	2.50	2.50	863-1,048	29,124	29,124
72	Sr employment representative -----	3.73	5	5	821-998	56,820	56,820
73	-----a asst III -----	0.13	0.75	0.75	710-863	6,714	6,714
74	Asst adm analyst -----	0.21	—	—	710-863	—	—
75	Employment representative -----	0.92	—	—	710-863	—	—
76	Adm asst -----	0.67	—	—	644-783	—	—
77	Office supvr I -----	0.92	1	1	614-746	8,520	8,520
78	-----a asst II -----	0.08	—	—	614-746	—	—
79	-----a asst I -----	3.84	4.38	4.38	530-644	29,239	29,239
80	Sr typist-clerk A -----	4.72	4.27	4.27	457-556	25,708	25,708
81	Secretary I -----	0.06	—	—	457-556	—	—
82	Clerk -----	0.58	1	1	405-492	5,100	5,100
83	General assistance -----	14.41	10.73	10.73	(157,988)	108,617	108,617
84							
85	Totals, General Administration -----	207.09	211.81	211.81	\$2,065,628	\$2,317,947	\$2,317,947

For footnotes see the end of this campus presentation.

University of California

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION AND DEPART-						
2	MENTAL RESEARCH—Continued						
3							
4	Academic—Continued				SALARY RANGE		
5	Assoc specialist -----	6.10	3.60	3.60	996-1,211	50,647	50,647
6	Asst professor—clinical depts						
7	comp plan -----	14.06	14.01	14.01	992-2,667	487,550	487,550
8	Asst clinical professor—						
9	clinical dept comp -----	1.14	-	-	992-2,667	-	-
10	Asst professor of—in res—						
11	clinical dept comp -----	1.91	1.02	1.02	992-2,667	51,801	51,801
12	Asst professor—11 months -----	22.61	43.05	43.05	983-1,333	562,740	562,740
13	Asst clinical professor—						
14	11 months -----	11.66	11.45	11.45	983-1,333	149,295	149,295
15	Asst resident—11 months -----	3.06	1	1	983-1,333	15,100	15,100
16	Asst professor of—in resident—						
17	9 months -----	1.01	-	-	983-1,333	-	-
18	Asst professor—11 months—acting	4.06	-	-	934-1,124	-	-
19	Sr lecturer—11 months -----	0.05	-	-	926-2,142	-	-
20	Lecturer—11 months -----	19.72	9.67	9.67	926-2,142	134,482	134,482
21	Lecturer—11 months w/secty of						
22	employment -----	3	3	3	926-2,142	52,980	52,980
23	Lecturer—misc & part-time -----	0.16	-	-	926-2,142	-	-
24	Asst professor—9 months -----	0.50	2	2	850-1,150	22,800	22,800
25	Instructor—11 months -----	22.42	15.07	15.07	850	153,714	153,714
26	Instructor—clinical depts						
27	comp plan -----	0.81	-	-	850-1,700	-	-
28	Asst clinical professor—9 months	0.70	1.20	1.20	850-1,150	14,640	14,640
29	Clinical instructor—11 months	1.37	-	-	850	-	-
30	Clinical instructor—clinical						
31	dept comp plan -----	0.86	-	-	850-1,700	-	-
32	Instructor of—in resident—clinical						
33	dept comp plan -----	1.15	-	-	850-1,700	-	-
34	Lecturer—9 months -----	5.24	7.19	7.19	801-1,824	78,304	78,304
35	Lecturer—9 months w/secty of						
36	employment -----	1	1	1	801-1,824	11,664	11,664
37	Asst specialist -----	1.75	1	1	782-904	10,848	10,848
38	Clinical instructor—9 months	1.16	1.27	1.27	733	11,175	11,175
39	Assoc -----11 months -----	2.35	2	2	692-862	25,440	25,440
40	Postgraduate resident—11 months	2.45	2.04	2.04	675-862	16,524	16,524
41	Teaching fellow -----	1.98	-	-	462	-	-
42	Teaching asst -----	15.87	21.50	21.50	378	146,286	146,286
43	Adm stipend -----	-	-	-	-	55,476	55,476
44	Staff Personnel:						
45	Supvr of -----	0.33	-	-	1,600	-	-
46	Instructional TV coordinator	0.42	0.50	0.50	1,875	11,250	11,250
47	Computer facility mgr III -----	1	1	1	1,548-1,882	21,516	21,516
48	Sr develmt engr -----	1	1	1	1,337-1,626	19,512	19,512
49	Supvng statistician -----	0.04	-	-	1,273-1,548	-	-
50	Staff officer II -----	1.91	3	3	1,273-1,548	55,728	55,728
51	Hospital radiation physicist -----	0.08	-	-	1,273-1,548	-	-
52	Lab business off III -----	0.17	-	-	1,213-1,475	-	-
53	Sr pharmacist -----	2.02	2.50	2.50	1,213-1,405	40,998	40,998
54	Assoc develmt engr -----	1	1	1	1,155-1,405	16,860	16,860
55	Asst to dean, director, or						
56	chairman II -----	1.49	1	1	1,155-1,405	16,860	16,860
57	Staff officer I -----	1.25	2	2	1,155-1,405	32,136	32,136
58	Communications production mgr II	1	1	1	1,100-1,337	14,196	14,196
59	TV engineer -----	1	1	1	1,100-1,337	16,044	16,044
60	Sr programmer -----	0.25	0.50	0.50	1,100-1,337	7,830	7,830
61	Sr adm analyst -----	0.08	-	-	1,048-1,273	-	-
62	Adm services off II -----	2.19	1	1	1,048-1,273	13,536	13,536
63	Audio-visual and medical illus supvr	0.92	1	1	998-1,213	12,888	12,888
64	Prin TV techn -----	1	1	1	998-1,213	13,860	13,860
65	Editor IV -----	0.50	0.50	0.50	998-1,213	6,930	6,930
66	Psychologist I -----	1.02	2	2	998-1,213	28,476	28,476
67	Supvng clinical lab technologist I	1	1	1	950-1,155	13,860	13,860
68	Prin photographer -----	0.08	1	1	927-1,128	11,676	11,676
69	Prin electronics techn -----	1.88	2	2	927-1,128	26,112	26,112
70	Communications production supvr	1	1	1	905-1,100	13,200	13,200
71	Programmer -----	0.08	-	-	905-1,100	-	-
72	Clinical social worker II -----	1.27	1.50	1.50	905-1,100	19,800	19,800
73	Lab techn IV -----	15.04	18	18	905-1,100	235,104	235,104
74	Sr museum scientist -----	-	1	1	905-1,100	11,400	11,400
75	Prin lab mech -----	1	1	1	884-1,074	12,888	12,888
76	Sr TV techn -----	2	2	2	863-1,048	23,676	23,676
77	Adm analyst -----	1	2	2	863-1,048	24,552	24,552
78	Lab business officer I -----	2.33	4	4	863-1,048	47,484	47,484
79	Adm services off I -----	1.31	1.25	1.25	863-1,048	15,720	15,720
80	Supvng clinical lab technologist I	1	1	1	863-1,048	12,576	12,576
81							
82							
83	For footnotes see the end of this campus presentation.						
84							
85							
86							

SAN FRANCISCO CAMPUS—Continued

For footnotes see the end of this campus presentation.

University of California

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	HOSPITALS AND CLINICS—Continued						
2	Administrative and Fiscal Services—						
3	Continued						
4					SALARY RANGE		
5	Director -----	0.46	0.50	0.50	1,500-2,100	17,500	17,500
6	Asst hospital administrator -----	2	2	2	1,417-1,458	34,500	34,500
7	Prin adm analyst II -----	0.27	1	1	1,273-1,548	16,860	16,860
8	Prin adm analyst I -----	2.21	3	3	1,155-1,405	46,356	46,356
9	Prin accountant I -----	0.97	1	1	1,155-1,405	14,916	14,916
10	Sr adm analyst -----	1	1	1	1,048-1,273	15,276	15,276
11	Asst business mgr III -----	0.85	-	-	1,048-1,273	-	-
12	Adm services off II -----	0.98	1	1	1,048-1,273	15,276	15,276
13	Sr accountant -----	2.50	2	2	1,048-1,273	28,392	28,392
14	Asst supt of nurses -----	6.70	7	7	998-1,213	98,508	98,508
15	Supt of gen services -----	0.50	1	1	950-1,155	13,860	13,860
16	Operating room supr -----	0.97	1	1	950-1,155	11,676	11,676
17	Nursing supvr -----	11.51	14	14	884-1,074	173,376	173,376
18	Adm analyst -----	1	1	1	863-1,048	12,576	12,576
19	Lab business officer I -----	0.50	1	1	863-1,048	10,860	10,860
20	Asst business mgr II -----	0.92	2	2	863-1,048	21,216	21,216
21	Accountant -----	1.88	1	1	863-1,048	11,976	11,976
22	Adm asst IV -----	0.27	2	2	821-998	20,208	20,208
23	Sr adm asst -----	1	3	3	821-998	33,564	33,564
24	Head nurse II -----	19.71	25	25	821-998	289,764	289,764
25	Lab asst IV -----	1.59	4	4	821-998	40,416	40,416
26	Lab techn III -----	0.50	0.50	0.50	821-998	5,988	5,988
27	Head nurse I -----	22.98	21	21	801-927	230,724	230,724
28	Sr collections rep -----	1	1	1	783-950	10,356	10,356
29	Coordinator of volunteer services -----	1.07	1	1	783-950	9,852	9,852
30	Sr staff nurse -----	3.62	4	4	764-884	41,928	41,928
31	Gift shop mgr -----	1	1	1	746-905	10,860	10,860
32	Cashier's office mgr I -----	1	1	1	710-863	10,356	10,356
33	Adm asst III -----	0.25	1	1	710-863	9,852	9,852
34	Lab asst III -----	5.27	4	4	676-821	34,524	34,524
35	Collections rep -----	3.50	4	4	644-783	32,880	32,880
36	Adm asst -----	4.34	3	3	644-783	28,188	28,188
37	Supvng admitting worker II -----	0.83	-	-	644-783	-	-
38	Lab techn I -----	0.85	1	1	644-783	7,728	7,728
39	Adm asst II -----	2.68	4	4	614-746	30,768	30,768
40	a asst II -----	0.67	1	1	614-746	8,520	8,520
41	Supvng admitting worker I -----	1.14	3	3	584-710	23,232	23,232
42	Urology techn -----	1.70	2	2	571-660	15,096	15,096
43	Lab asst II -----	3.35	4	4	556-676	29,112	29,112
44	Sr cashier -----	1	1	1	530-644	7,728	7,728
45	Prin clerk -----	11.37	16	16	530-644	110,820	110,820
46	Secty II -----	4.93	5	5	530-644	36,504	36,504
47	Admitting worker II -----	15.86	16	16	530-644	111,000	111,000
48	Hospital asst II -----	1	3	3	517-599	20,040	20,040
49	Sr typist-clerk B -----	41.55	52.41	52.41	480-584	334,836	334,836
50	Lab asst I -----	1.99	-	-	480-584	-	-
51	Cashier -----	7.90	8	8	457-556	49,884	49,884
52	Sr clerk -----	43.89	38.63	38.63	457-556	232,371	232,371
53	Sr typist-clerk A -----	4.35	5	5	457-556	29,160	29,160
54	Secty I -----	0.33	1	1	457-556	5,760	5,760
55	Clerk -----	0.64	1	1	405-492	4,860	4,860
56	Typist-clerk -----	1.42	1	1	405-492	4,860	4,860
57	General Services:						
58	Director -----	0.80	0.80	0.80	1,500-2,100	20,400	20,400
59	Asst hosp administrator -----	0.25	-	-	1,213-1,475	-	-
60	Staff officer I -----	1	1	1	1,155-1,405	16,860	16,860
61	Asst develmt engr -----	-	1	1	998-1,155	13,860	13,860
62	Supt of gen services -----	1.50	1	1	950-1,155	12,888	12,888
63	Supvng dietitian -----	1	1	1	950-1,155	13,860	13,860
64	Supt of linen services -----	1.08	2	2	950-1,155	23,676	23,676
65	Supvng clinical lab technologist I -----	1	1	1	950-1,155	13,860	13,860
66	Clinics nursing supvr -----	1	1	1	950-1,155	13,860	13,860
67	Sr dietitian -----	7	9	9	863-1,048	106,428	106,428
68	Sr adm asst -----	1	1	1	821-998	11,124	11,124
69	Sr orthoptic techn -----	0.50	0.50	0.50	821-998	5,988	5,988
70	Head nurse I -----	8.04	8	8	801-927	88,728	88,728
71	Dietitian -----	7	6	6	746-905	61,176	61,176
72	Lab techn II -----	0.40	1	1	746-905	8,952	8,952
73	Staff nurse -----	3.98	4	4	728-842	40,416	40,416
74	Adm asst III -----	1	1	1	710-863	10,356	10,356
75	a asst III -----	0.92	1	1	710-863	9,168	9,168
76	Storekeeper II -----	1	1	1	644-783	9,396	9,396
77	Adm asst -----	2	2	2	644-783	18,792	18,792
78	Lab techn I -----	1.50	1	1	644-783	9,396	9,396
79	Supvng admitting worker I -----	1	1	1	584-710	8,520	8,520
80	Prin clerk -----	3.70	4	4	530-644	29,664	29,664

For footnotes see the end of this campus presentation.

University of California

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	HOSPITALS AND CLINICS—Continued						
2	General Services—Continued				SALARY RANGE		
3	Adm asst I -----	0.75	2	2	530-644	14,016	14,016
4	Secty II -----	1.05	1.38	1.38	530-644	9,207	9,207
5	Admitting worker II -----	5.03	6	6	530-644	42,336	42,336
6	Sr typist-clerk B -----	2.73	4	4	480-584	26,928	26,928
7	Sr steno -----	0.08	—	—	480-584	—	—
8	Sr clerk -----	14.26	14.25	14.25	457-556	92,418	92,418
9	Sr typist-clerk A -----	6.60	5.17	5.17	457-556	31,782	31,782
10	Admitting worker I -----	0.89	—	—	457-556	—	—
11	Typist-clerk -----	0.08	—	—	405-492	—	—
12	Ancillary Services:						
13	Assoc director, clinical labs -----	0.25	1	1	2,500	30,000	30,000
14	Supvng hosp radiation physicist -----	0.57	1	1	1,475-1,793	19,512	19,512
15	Chief pharmacist -----	1	1	1	1,405-1,703	20,496	20,496
16	Prin pharmacist -----	1	1	1	1,273-1,475	17,700	17,700
17	Hosp radiation physicist -----	0.58	2	2	1,273-1,548	30,552	30,552
18	Lab business officer III -----	0.27	—	—	1,213-1,475	—	—
19	Sr pharmacist -----	7	7	7	1,213-1,405	118,020	118,020
20	Chief clin social worker -----	1	1	1	1,213-1,475	17,700	17,700
21	Asst chief clinical social worker -----	1	1	1	1,100-1,337	16,044	16,044
22	Pharmacist -----	8.38	9	9	1,048-1,213	127,932	127,932
23	Asst development engineer -----	0.75	1	1	998-1,155	13,200	13,200
24	Clinical social worker III -----	0.61	1	1	998-1,213	13,860	13,860
25	Inhalation therapist V -----	0.77	—	—	973-1,183	—	—
26	Supvng clinical lab technologist I -----	5	5	5	950-1,155	68,640	68,640
27	Prin medical record librarian -----	0.92	—	—	927-1,128	—	—
28	Clinical social worker II -----	12.06	12	12	905-1,100	150,252	150,252
29	Lab techn IV -----	3.71	3	3	905-1,100	39,288	39,288
30	Physical therapist III -----	1	1	1	884-1,074	12,888	12,888
31	Lab business officer I -----	1	1	1	863-1,048	12,576	12,576
32	Adm services off I -----	1.01	1.75	1.75	863-1,048	19,788	19,788
33	Supvng clinical lab technologist I -----	13.50	14	14	863-1,048	170,796	170,796
34	Sr brace and surgical instrument						
35	maker -----	1	1	1	842-1,023	12,276	12,276
36	Sr occupational therapist -----	1	1	1	842-1,023	12,276	12,276
37	Inhalation therapist IV -----	0.11	2	2	842-1,023	21,984	21,984
38	Head nurse II -----	1	1	1	821-998	11,976	11,976
39	Lab asst IV -----	0.67	1	1	821-998	10,356	10,356
40	Lab techn III -----	4.94	5	5	821-998	59,880	59,880
41	Sr electronics techn -----	1.25	1	1	801-973	11,676	11,676
42	Sr brace maker -----	1	1	1	801-973	11,676	11,676
43	Sr surgical instrument maker -----	1	1	1	801-973	11,676	11,676
44	Head nurse I -----	1.17	2	2	801-927	22,248	22,248
45	Physical therapist II -----	1.75	2	2	801-973	21,288	21,288
46	Clinical lab technologist II -----	52.65	56.35	56.35	783-950	588,168	588,168
47	Sr photographer -----	—	0.50	0.50	764-927	4,476	4,476
48	Sr medical record librarian -----	2	3	3	764-927	33,372	33,372
49	Prin X-ray techn -----	5.84	5	5	764-927	52,848	52,848
50	Hospital lab technician II -----	0.55	1	1	746-905	8,952	8,952
51	Lab techn II -----	4.96	6.50	6.50	746-905	67,866	67,866
52	Staff nurse -----	4.72	5	5	728-842	46,572	46,572
53	Occupational therapist -----	0.50	1	1	728-884	9,168	9,168
54	Physical therapist I -----	7.34	8.50	8.50	728-884	79,536	79,536
55	Office supvr II -----	1	1	1	710-863	10,104	10,104
56	Adm asst III -----	1.42	2	2	710-863	20,208	20,208
57	Prin electrocardiograph techn -----	0.98	1	1	710-863	10,356	10,356
58	Sr X-ray techn specialist -----	1.26	6	6	710-863	60,000	60,000
59	Social work asst II -----	4.25	5	5	710-863	47,472	47,472
60	Sr electroencephalograph techn -----	1.03	1	1	676-821	8,520	8,520
61	Lab asst III -----	2.25	3	3	676-821	25,716	25,716
62	Sr X-ray techn -----	22.84	23.50	23.50	660-801	203,934	203,934
63	Medical record librarian -----	1.71	1	1	644-783	7,728	7,728
64	Adm asst -----	3.58	3	3	644-783	27,960	27,960
65	Sr electrocardiographic techn -----	1.17	2	2	644-783	15,480	15,480
66	Hospital lab technician I -----	1.01	1	1	644-783	8,112	8,112
67	Social work asst I -----	4.09	3.50	3.50	644-783	28,224	28,224
68	Lab techn I -----	1.66	2.17	2.17	644-783	17,443	17,443
69	Office supvr I -----	1	1	1	614-746	8,952	8,952
70	Adm asst II -----	1.47	3	3	614-746	23,952	23,952
71	a asst II -----	8.01	11	11	614-746	84,168	84,168
72	Medical data processor -----	3	4	4	614-746	32,280	32,280
73	Electrocardiographic techn -----	5.56	6.50	6.50	556-676	43,440	43,440
74	Electroencephalographic techn -----	3.85	5	5	556-676	35,232	35,232
75	Lab asst II -----	6.22	6	6	556-676	46,284	46,284
76	Prin clerk -----	6.73	6	6	530-644	41,604	41,604
77	Prin typist-clerk -----	10.15	11.82	11.82	530-644	87,913	87,913
78	Adm asst I -----	1.66	1	1	530-644	7,008	7,008
79	Secretary II -----	3.62	3.50	3.50	530-644	25,128	25,128

For footnotes see the end of this campus presentation.

University of California

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	HOSPITALS AND CLINICS—Continued						
2	Ancillary Services—Continued				SALARY RANGE		
3	Medical record techn	0.23	2	2	530-644	13,344	13,344
4	Hospital asst II	5.33	6	6	517-599	42,948	42,948
5	Hospital asst I	5.90	4.50	4.50	492-571	29,046	29,046
6	Sr typist-clerk B	8.65	13.18	13.18	480-584	83,500	83,500
7	Sr steno	1	1	1	480-584	7,008	7,008
8	Secretary I (shorthand)	0.17	—	—	480-584	—	—
9	Lab asst I	12.90	17	17	480-584	106,824	106,824
10	Cashier	0.97	1.50	1.50	457-556	9,414	9,414
11	Sr clerk	35.84	38.50	38.50	457-556	231,201	231,201
12	Sr typist-clerk A	32.08	26.50	26.50	457-556	158,694	158,694
13	Secretary I	1	1	1	457-556	6,360	6,360
14	Maid/housekeeping aid	0.02	—	—	435-530	—	—
15	Darkroom asst	3.31	4	4	435-530	22,128	22,128
16	Clerk	1.49	3.50	3.50	405-492	17,010	17,010
17	Typist-clerk	3.63	3	3	405-492	15,060	15,060
18	Stores helper	4.07	4	4	405-492	21,084	21,084
19	Lab helper	5.30	2	2	405-492	10,764	10,764
20	General assistance	1,933.20	1,621.71	1,621.71	(11,355,407)	11,976,586	11,976,586
21	Totals, Hospitals and Clinics	2,640.73	2,396.62	2,396.62	\$17,460,061	\$18,954,174	\$18,954,174
22	ORGANIZED ACTIVITIES						
23	Dentistry Clinic:						
24	Sr dentist	0.58	1	1	\$1,793-2,179	\$26,148	\$26,148
25	Assoc dentist	1.50	1.50	1.50	1,626-1,976	33,084	33,084
26	Lab business officer III	1	1	1	1,213-1,475	14,556	14,556
27	Sr lab mechanician	0.25	1	1	801-973	11,400	11,400
28	Head-nurse I	1	1	1	801-927	11,124	11,124
29	Sr maint man	0.75	—	—	764-884	—	—
30	Staff nurse	1	1	1	728-842	10,104	10,104
31	Storekeeper I	2.90	3	3	556-676	23,232	23,232
32	Lab asst II	0.81	1	1	556-676	7,008	7,008
33	Secretary II	1	1	1	530-644	7,728	7,728
34	Principal clerk	3.63	4	4	530-644	30,912	30,912
35	Sr clerk	5.73	5	5	457-556	30,024	30,024
36	Sr typist-clerk A	1.06	0.50	0.50	457-556	3,258	3,258
37	Dental asst	0.19	0.50	0.50	457-556	2,742	2,742
38	Typist-clerk	0.08	—	—	405-492	—	—
39	Anesthesia:						
40	Salary supplementation	—	—	—	—	27,600	27,600
41	Instr—SFT b—medical—pre-clinical	0.48	1	1	1,100	14,600	14,600
42	Asst clinical professor—clinical dept						
43	comp	0.23	2	2	992-2,667	51,600	51,600
44	Asst clinical professor—11 months	0.83	—	—	983-1,333	—	—
45	Clinical instructor—11 months	0.73	0.90	0.90	850	9,180	9,180
46	Inhalation therapist III	0.76	1	1	728-884	9,612	9,612
47	Inhalation therapist II	0.17	2	2	660-783	16,272	16,272
48	Inhalation therapist I	2.42	3.80	3.80	628-764	29,788	29,788
49	Lab asst II	1	1	1	556-676	8,112	8,112
50	Secretary II	0.85	1	1	530-644	7,728	7,728
51	Lab helper	0.45	0.50	0.50	405-492	2,550	2,550
52	Cardio-Pulmonary:						
53	Professor—clinical depts comp plan	0.38	—	—	1,575-4,967	12,800	12,800
54	Assoc develmt engineer	0.75	1	1	1,155-1,405	14,556	14,556
55	Asst clinical professor—clinical dept						
56	comp	1	2	2	992-2,667	47,336	47,336
57	Prin electronics techn	0.25	—	—	927-1,128	—	—
58	Lab techn IV	1	1	1	905-1,100	13,200	13,200
59	Lab techn II	2.18	3	3	746-905	29,376	29,376
60	Electronics techn	0.31	1	1	728-842	8,520	8,520
61	Lab techn I	0.65	0.50	0.50	644-783	3,960	3,960
62	Prin typist-clerk	0.93	1	1	530-644	6,864	6,864
63	Secretary II	1	1	1	530-644	7,008	7,008
64	Org Act—Medical—SF Hosp—Clinical						
65	Lab:						
66	Professor—clinical depts						
67	comp plan	0.42	—	—	1,575-4,967	20,300	20,300
68	Sr develmt engineer	1	1	1	1,337-1,626	19,512	19,512
69	Assoc professor—clinical dept						
70	comp plan	—	—	—	1,250-3,450	17,000	17,000
71	Lab business officer III	0.48	1	1	1,213-1,475	15,276	15,276
72	Asst develmt engr	1	1	1	998-1,155	12,276	12,276
73	Assoc specialist	0.06	0.21	0.21	996-1,211	2,509	2,509

For footnotes see the end of this campus presentation.

University of California

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	ORGANIZED ACTIVITIES—Continued						
2							
3							
4	Org Act—Medical—SF Hosp—Clinical						
5	Lab—Continued						
6	Asst professor—clinical depts				SALARY RANGE		
7	comp plan	0.96	0.50	0.50	992-2,667	23,250	23,250
8	Asst clinical professor—clinical						
9	dept com	-	1.50	1.50	992-2,667	38,700	38,700
10	Supvng clinical lab technologist I	1.35	2	2	950-1,155	27,396	27,396
11	Lab techn IV	1.83	2	2	905-1,100	25,776	25,776
12	Supvng clinical lab technologist I	9.09	13	13	863-1,048	156,552	156,552
13	Hosp lab techn III	1.16	1	1	821-998	11,976	11,976
14	Sr electronics techn	0.09	-	-	801-973	-	-
15	Clinical lab technologist II	38.83	48.35	48.35	783-950	497,148	497,148
16	Hosp lab techn II	6.94	5.50	5.50	746-905	54,306	54,306
17	Lab techn II	0.29	-	-	746-905	-	-
18	Electronics techn	0.95	1	1	728-842	9,168	9,168
19	Lab asst III	0.99	1	1	676-821	9,852	9,852
20	Adm asst	1	1	1	644-783	9,396	9,396
21	Hosp lab techn I	1.88	3	3	644-783	24,576	24,576
22	Lab techn I	0.40	-	-	644-783	-	-
23	Lab asst II	1.06	1	1	556-676	7,008	7,008
24	Prin clerk	1	2	2	530-644	14,736	14,736
25	Secty II	1	1	1	530-644	7,188	7,188
26	Sr typist-clerk B	0.38	1	1	480-584	7,008	7,008
27	Lab asst I	5.46	6	6	480-584	36,072	36,072
28	Sr typist-clerk A	4.15	3	3	457-556	17,916	17,916
29	Clerk	0.06	-	-	405-492	-	-
30	Typist-clerk	0.55	1	1	405-492	4,860	4,860
31	Pathology:						
32	Professor—clinical depts						
33	comp plan	0.45	-	-	1,575-4,967	18,300	18,300
34	Assoc professor—clinical dept						
35	comp plan	0.46	-	-	1,250-3,450	13,999	13,999
36	Asst professor—clinical depts						
37	comp plan	0.39	-	-	992-2,667	12,100	12,100
38	Asst clinical professor—clinical						
39	dept comp	-	0.20	0.20	992-2,667	5,160	5,160
40	Lab techn III	1.88	1	1	821-998	11,976	11,976
41	Sr photographer	0.50	0.50	0.50	764-927	5,562	5,562
42	Lab techn II	4.12	6	6	746-905	64,656	64,656
43	Lab asst II	1	1	1	556-676	8,112	8,112
44	Prin clerk	0.50	-	-	530-644	-	-
45	Secty II	-	1	1	530-644	7,008	7,008
46	Sr typist-clerk B	1.08	1	1	480-584	6,516	6,516
47	Sr typist-clerk A	1	1	1	457-556	5,760	5,760
48	Medical—Otolaryngology—						
49	Audiology Clinic:						
50	Assoc professor—SFT b—Medical—						
51	pre-clinical	0.24	-	-	1,558-1,742	-	-
52	Assoc professor—11 months	-	0.07	0.07	1,267-1,725	1,120	1,120
53	Asst res—11 months	-	0.75	0.75	983-1,333	8,925	8,925
54	Asst specialist	2.07	5	5	782-904	47,616	47,616
55	Jr specialist	2.02	1	1	658-709	7,896	7,896
56	Sr steno	1	1	1	480-584	7,008	7,008
57	Sr typist-clerk A	0.95	1	1	457-556	5,760	5,760
58	Polypep Hormone Lab:						
59	Lab techn II	1	1	1	746-905	10,860	10,860
60	Medical—Metabolic Steroid Lab:						
61	Asst prof—in res						
62	cl dept comp	0.29	-	-	992-2,667	-	-
63	Lab techn III	1.41	1.50	1.50	821-998	17,964	17,964
64	Lab techn II	1	1	1	746-905	9,852	9,852
65	Lab techn I	1.50	1.50	1.50	644-783	12,372	12,372
66	Medical CVRI b Physiological						
67	Service Lab:						
68	Prof—SFT b—med—pre-clinical	-	0.75	0.75	1,908-2,558	18,900	18,900
69	Assoc professor of—a—res						
70	—SFT b—med-preclin	0.69	-	-	1,558-1,742	-	-
71	Assoc res researcher II—11 months	-	1	1	1,267-1,725	15,000	15,000
72	Asst professor of—a—res—SFT b						
73	—med-preclin	0.17	-	-	1,225-1,475	-	-
74	Asst researcher—11 months	0.91	1	1	983-1,333	11,900	11,900
75	Asst researcher—11 months—						
76	visiting	0.83	-	-	983-1,333	-	-
77	Lab techn IV	0.50	0.50	0.50	905-1,100	6,600	6,600
78	Lab techn III	0.50	1.50	1.50	821-998	17,964	17,964
79	Lab techn II	2.02	2	2	746-905	20,712	20,712
80	Lab techn I	0.78	1	1	644-783	7,728	7,728
81	Lab asst II	0.50	0.50	0.50	556-676	4,056	4,056

For footnotes see the end of this campus presentation.

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	ORGANIZED ACTIVITIES—Continued						
2	Medical CVRI Physiological Service						
3	Lab—Continued				SALARY RANGE		
4	Prin clerk	0.08	—	—	530-644	—	—
5	Secretary II	0.91	1	1	530-644	7,368	7,368
6	Senior typist-clerk B	0.51	1	1	480-584	5,760	5,760
7	Lab asst I	1.37	1.50	1.50	480-584	9,870	9,870
8	Sr typist-clerk A	1.12	1.50	1.50	457-556	9,312	9,312
9	Medical—X-ray and Isotope:						
10	Sr x-ray techn	1	1	1	660-801	9,612	9,612
11	Medical—Tropical Diseases:						
12	Secretary II	1	1	1	530-644	7,728	7,728
13	Lab helper	0.50	0.50	0.50	405-492	2,814	2,814
14	Physiological Research Facility:						
15	Prof—clin depts comp plan	0.12	—	—	1,575-4,967	—	—
16	Lab asst IV	1.02	1	1	821-998	11,676	11,676
17	Lab asst II	0.19	—	—	556-676	—	—
18	Animal caretaker	1.01	1	1	480-584	6,060	6,060
19	Sr typist-clerk A	—	0.50	0.50	457-556	3,102	3,102
20	Lab helper	0.75	1	1	405-492	5,352	5,352
21	Research and Development:						
22	Principal development engineer	0.25	1	1	1,548-1,882	20,496	20,496
23	Sr develmt engineer	0.75	—	—	1,337-1,626	—	—
24	Assoc develmt engineer	1	2	2	1,155-1,405	30,720	30,720
25	Prin lab mech	1	1	1	884-1,074	12,888	12,888
26	Sr lab glassblower	0.94	1	1	842-1,032	12,276	12,276
27	Sr electronics techn	1	1	1	801-973	11,400	11,400
28	Sr lab mechanic	5.58	6	6	801-973	65,928	65,928
29	Prin clerk	1	1	1	530-644	7,728	7,728
30	Vivarium:						
31	Academic-administrator V	0.42	1	1	1,784	21,408	21,408
32	Specialist	2.46	2	2	1,305-1,624	34,440	34,440
33	Lab business officer I	1	1	1	863-1,048	12,576	12,576
34	Asst business mgr II	1	1	1	863-1,048	12,276	12,276
35	Lab techn II	0.05	—	—	746-905	—	—
36	Prin animal techn	2	2	2	710-863	19,308	19,308
37	Lab techn I	1	1	1	644-783	9,168	9,168
38	Sr animal techn	3.20	7	7	614-746	56,328	56,328
39	Animal techn	12.03	17	17	556-676	122,316	122,316
40	Prin clerk	1	1	1	530-644	7,008	7,008
41	Secretary II	0.97	1	1	530-644	6,672	6,672
42	Animal caretaker	14.98	14	14	480-584	91,092	91,092
43	Sr typist-clerk A	0.96	1	1	457-556	6,360	6,360
44	General assistance	39.31	26.44	26.44	(315,818)	552,059	552,059
45	Totals, Organized Activities	251.47	276.47	276.47	\$2,438,675	\$3,184,222	\$3,184,222
46	ORGANIZED RESEARCH						
47	Academic:						
48	Professor—SFT b—med—preclin	3.79	4.25	4.25	\$1,908-2,558	\$117,300	\$117,300
49	Professor of—in res—SFT b—med—preclin	0.46	—	—	1,908-2,558	—	—
50	Professor—clinical depts comp plan	0.72	1	1	1,575-4,967	44,100	44,100
51	Professor—11 months	—	0.50	0.50	1,567-2,483	12,600	12,600
52	Researcher—11 months	0.50	2.05	2.05	1,567-2,483	41,689	41,689
53	Assoc professor—SFT b—med—preclin	0.39	0.48	0.48	1,558-1,742	20,900	20,900
54	Director	2.18	2.18	2.18	1,500-2,100	57,236	57,236
55	Assoc professor—11 months	—	0.22	0.22	1,267-1,725	3,762	3,762
56	Assoc professor—11 months—visiting	0.83	—	—	1,267-1,725	—	—
57	Assoc researcher—11 months	3.18	2.60	2.60	1,267-1,725	42,910	42,910
58	Assoc professor—clinical dept comp plant	0.50	0.50	0.50	1,250-3,450	9,000	9,000
59	Asst professor of—res—SFT b—med—preclin	1.10	3	3	1,225-1,475	49,649	49,649
60	Asst professor—11 months—clinical scale	0.43	—	—	1,075-1,492	—	—
61	Assoc specialist	2.20	2.20	2.20	996-1,211	29,390	29,390
62	Asst professor—clinical depts comp plan	0.50	0.50	0.50	992-2,667	7,750	7,750
63	Asst clinical professor—clinical dept comp	0.40	—	—	992-2,667	—	—
64	Asst professor of—a—in res	—	—	—	—	—	—
65	—clinical dept comp	0.93	1	1	992-2,667	21,500	21,500
66	Asst clinical professor—11 months	0.69	—	—	983-1,333	—	—
67	Asst researcher—11 months	1.04	0.85	0.85	983-1,333	11,510	11,510

For footnotes see the end of this campus presentation.

University of California

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (filled)	70-71 (Auth.)	71-72 (Auth.)			
1	ORGANIZED RESEARCH—Continued						
2							
3							
4	Academic—Continued	SALARY RANGE					
5	Asst professor—11 months—acting	0.11	—	—	934-1,124	—	—
6	Asst specialist	0.46	—	—	782-904	—	—
7	Postgrad researcher—11 months	—	1	1	675-862	10,344	10,344
8	Adm stipend	—	—	—	—	13,085	13,085
9	Staff Personnel:						
10	Sr statistician	0.35	0.60	0.60	1,100-1,337	8,733	8,733
11	Statistician	0.25	—	—	905-1,100	—	—
12	Lab techn IV	1.50	1.50	1.50	905-1,100	19,800	19,800
13	Lab business officer I	1	1	1	863-1,048	12,576	12,576
14	Supvng clinical lab technologist I	0.94	1.50	1.50	863-1,048	19,176	19,176
15	Editor III	1	1	1	821-998	11,976	11,976
16	Lab techn III	2.52	2	2	821-998	23,952	23,952
17	Sr photographer	0.13	0.50	0.50	764-927	5,052	5,052
18	Jr statistician	0.40	0.40	0.40	746-905	3,758	3,758
19	Lab techn II	8.25	8.75	8.75	746-905	92,877	92,877
20	Deptl adm asst III	2.99	3	3	710-863	31,068	31,068
21	Adm asst III	1	1	1	710-863	10,356	10,356
22	Editor II	1.50	1.50	1.50	676-821	14,778	14,778
23	Photographer	0.38	—	—	660-801	—	—
24	Adm asst	2	2	2	644-783	18,792	18,792
25	Lab techn I	1.29	1.75	1.75	644-783	13,524	13,524
26	Deptl adm asst II	1	1	1	614-746	8,736	8,736
27	—a asst II	0.50	0.50	0.50	614-746	4,260	4,260
28	Editor I	0.98	1	1	614-746	8,304	8,304
29	Lab asst II	0.96	1	1	556-676	7,392	7,392
30	Prin clerk	2.80	2.80	2.80	530-644	21,110	21,110
31	—a asst I	0.67	1	1	530-644	7,368	7,368
32	Secretary II	3.48	3.50	3.50	530-644	25,104	25,104
33	Sr typist-clerk B	1	1	1	480-584	5,760	5,760
34	Sr steno	1	1	1	480-584	7,008	7,008
35	Lab asst I	1	1	1	480-584	6,360	6,360
36	Sr typist-clerk A	2.57	4.30	4.30	457-556	24,961	24,961
37	Lab helper	2.40	2	2	405-492	11,256	11,256
38	Health Sciences:						
39	General assistance	30.92	8.02	8.02	(301,681)	43,483	43,483
40							
41	Totals, Organized Research	95.19	76.95	76.95	\$1,146,061	\$960,245	\$960,245
42							
43	LIBRARIES						
44							
45	Library—Medical Center:						
46	Asst univ librarian	1	1	1	\$1,292-2,083	\$15,888	\$15,888
47	Librarian IV	4	5	5	949-1,152	62,292	62,292
48	Librarian III	4.66	5	5	820-996	57,648	57,648
49	Librarian II	7.39	7	7	692-883	68,004	68,004
50	Librarian I	1.75	2	2	627-692	15,828	15,828
51	Adm asst II	0.98	1	1	614-746	8,304	8,304
52	Library asst III	4.58	6	6	614-746	52,008	52,008
53	Prin clerk	1	1	1	530-644	7,728	7,728
54	Library asst II	10.39	11	11	530-644	75,180	75,180
55	Sr typist-clerk	0.40	1	1	480-584	6,360	6,360
56	Sr typist-clerk A	4.30	4.53	4.53	457-556	27,245	27,245
57	Library asst I	12.96	12.65	12.65	457-556	74,269	74,269
58	Library bookmender	0.50	0.50	0.50	457-556	3,336	3,336
59	Clerk	6.76	6.55	6.55	405-492	34,161	34,161
60	Typist-clerk	0.89	1	1	405-492	4,980	4,980
61	Adm stipend	—	—	—	—	5,500	5,500
62	General assistance	7.64	1.72	1.72	(18,477)	8,688	8,688
63							
64	Totals, Libraries	69.20	66.95	66.95	\$490,420	\$527,419	\$527,419
65							
66	UNIVERSITY EXTENSION						
67							
68	Dean of university extension	0.98	0.90	0.90	\$2,546	\$27,499	\$27,499
69	Unex specialist	0.40	1.50	1.50	1,375-2,017	25,610	25,610
70	Assoc university extension specialist	0.43	0.80	0.80	1,058-1,275	10,920	10,920
71	Asst business mgr III	1	1	1	1,048-1,273	13,536	13,536
72	Program coordinator	0.05	—	—	996	—	—
73	Asst to dean, director, or chairman I	0.58	1	1	950-1,155	13,200	13,200
74	Lecturer—11 months	0.25	—	—	926-2,142	—	—
75	Sr artist	0.38	—	—	842-1,023	—	—
76	Sr adm asst	0.42	—	—	821-998	—	—
77	Adm asst	1	1	1	644-783	8,520	8,520
78	Adm asst II	1	1	1	614-746	7,728	7,728
79							
80							
81							
82							
83							
84							
85							
86							

For footnotes see the end of this campus presentation.

University of California

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1							
2	UNIVERSITY EXTENSION—						
3	Continued						
4					SALARY RANGE		
5	Communications production asst I-----	1	1	1	614-746	8,736	8,736
6	Program asst II-----	0.50	1	1	614-746	7,728	7,728
7	Writer I-----	0.58	0.75	0.75	614-746	5,796	5,796
8	-----a asst I-----	0.17	-	-	530-644	-	-
9	Program asst I-----	0.93	1	1	530-644	6,672	6,672
10	Sr typist-clerk A-----	2.97	3.90	3.90	457-556	22,188	22,188
11	General assistance-----	16.07	14.90	14.90	(186,590)	200,248	200,248
12	Totals, University Extension-----	28.71	29.75	29.75	\$315,922	\$358,381	\$358,381
13							
14	PUBLIC SERVICE						
15	Community Service Programs:						
16	Sr clerk-----	0.10	-	-	\$457-556	-	-
17	Sr typist-clerk A-----	1.10	0.50	0.50	457-556	\$2,742	\$2,742
18	General assistance-----	3.49	-	-	(35,495)	-	-
19	Totals, Public Service-----	4.69	0.50	0.50	\$40,983	\$2,742	\$2,742
20							
21	MAINTENANCE AND OPERATION						
22	OF PLANT						
23	Superintendence:						
24	Administrator, physical plant-----	1.67	1	1	\$1,533	\$18,400	\$18,400
25	Sr supt of grounds and buildings-----	3	3	3	1,100-1,337	48,132	48,132
26	Accountant-----	1	1	1	863-1,048	12,576	12,576
27	Asst accountant-----	-	1	1	710-863	8,520	8,520
28	Prin clerk-----	2	2	2	530-644	15,456	15,456
29	Sr clerk-----	1	1	1	457-556	6,204	6,204
30	Sr typist-clerk A-----	1.75	2	2	457-556	12,300	12,300
31	Janitorial Service:						
32	Supt of grounds and buildings-----	-	1	1	973-1,183	13,860	13,860
33	Plant Service:						
34	Storekeeper III-----	1	1	1	746-905	10,860	10,860
35	Storekeeper I-----	1	1	1	556-676	8,112	8,112
36	Sr clerk-----	0.99	1	1	457-556	5,760	5,760
37	Sr typist-clerk A-----	1.01	1	1	457-556	6,672	6,672
38	Police: c						
39	Chief of police-----	0.75	-	-	1,458	-	-
40	Chief of police-----	0.08	-	-	1,183-1,439	-	-
41	Adm services off II-----	0.25	-	-	1,048-1,273	-	-
42	Police lieutenant-----	1	-	-	973-1,183	-	-
43	Police sergeant-----	2.73	-	-	842-1,023	-	-
44	Police officer-----	14.95	-	-	728-884	-	-
45	Sr typist-clerk A-----	1	-	-	457-556	-	-
46	General assistance-----	128.32	212.10	212.10	(1,716,079)	2,238,562	2,238,562
47	Totals, Maintenance and Operation of Plant-----	163.50	228.10	228.10	\$2,076,096	\$2,405,414	\$2,405,414
48							
49	STUDENT SERVICES						
50	Dean of Students:						
51	Dean of students-----	1	1	1	\$1,625	\$19,500	\$19,500
52	Staff officer I-----	1	1	1	1,155-1,405	16,452	16,452
53	Assoc dean of students-----	1	1	1	998-1,213	14,556	14,556
54	Adm asst-----	0.92	1	1	644-783	8,520	8,520
55	Adm asst II-----	0.02	-	-	614-746	-	-
56	Secretary II-----	1.74	2	2	530-644	13,548	13,548
57	Educational Opportunity Program:						
58	Staff officer I-----	0.50	1	1	1,155-1,405	16,044	16,044
59	Assoc dean of students-----	0.50	-	-	998-1,213	-	-
60	Financial Aid:						
61	Assoc dean of students-----	0.63	1	1	998-1,213	12,576	12,576
62	Asst dean of students-----	0.50	1	1	863-1,048	10,356	10,356
63	Adm asst-----	0.50	-	-	644-783	-	-
64	-----a asst II-----	0.85	1	1	614-746	8,304	8,304
65	Prin clerk-----	0.17	-	-	530-644	-	-
66	Sr typist-clerk A-----	0.92	-	-	457-556	-	-
67	Student Placement:						
68	Sr placement interviewer-----	0.92	1	1	821-998	10,356	10,356
69	Placement interviewer-----	0.75	1	1	710-863	8,952	8,952
70	-----a asst II-----	0.25	-	-	614-746	-	-

For footnotes see the end of this campus presentation.

SAN FRANCISCO CAMPUS—Continued

For footnotes see the end of this campus presentation.

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTITUTIONAL SERVICES AND						
2	GENERAL EXPENSE—Continued						
3							
4	Environmental Health & Safety:				SALARY RANGE		
5	Asst to the chancellor	0.25	0.25	0.25	1,750	5,250	5,250
6	Staff officer II	1	1	1	1,273-1,1548	18,576	18,576
7	Environmental health and safety						
8	technologist	-	1	1	1,100-1,337	13,200	13,200
9	Environmental health and safety						
10	technologist II	2.92	2	2	863-1,048	22,260	22,260
11	Prin clerk	0.83	1	1	530-644	7,188	7,188
12	Secty II	1	1	1	530-644	7,008	7,008
13	Sr typist-clerk A	0.17	-	-	457-556	-	-
14	Gifts and Endowment Office:						
15	Special asst to the chancellor	1	1	1	1,583-1,800	19,000	19,000
16	a asst II	0.51	1	1	614-746	7,728	7,728
17	Secty II	0.61	-	-	530-644	-	-
18	Information Systems—						
19	Computer Service:						
20	Director	0.10	-	-	1,500-2,100	-	-
21	Sr programmer	1.92	1.50	1.50	1,100-1,337	23,106	23,106
22	Computer operations supvr I	0.25	1	1	905-1,100	10,860	10,860
23	Programmer	1.77	3	3	905-1,100	35,460	35,460
24	Asst programmer	1.93	2	2	746-905	19,248	19,248
25	Sr computer opr	1.83	2	2	710-863	18,228	18,228
26	Computer opr	5.04	6	6	614-746	47,049	47,049
27	Prin clerk	0.90	1	1	530-644	7,728	7,728
28	Tab machine opr	0.50	-	-	530-644	-	-
29	Sr clerk	-	0.05	0.05	457-556	274	274
30	Information Systems—						
31	Management Production:						
32	Computer facility mgr I	0.33	1	1	1,155-1,405	13,860	13,860
33	Asst business mgr III	0.75	-	-	1,048-1,273	-	-
34	a asst III	1	5	5	710-863	45,312	45,312
35	Tab supvr	0.75	-	-	710-863	-	-
36	Key punch supvr II	0.75	-	-	660-801	-	-
37	Sr tab machine opr	0.75	-	-	614-746	-	-
38	Key punch supvr I	1.77	3	3	571-692	23,940	23,940
39	Prin clerk	1	1	1	530-644	6,672	6,672
40	Tab machine opr	2.58	-	-	530-644	-	-
41	Key punch opr	13.01	16	16	492-599	106,932	106,932
42	Sr clerk	0.07	-	-	457-556	-	-
43	Miscellaneous Expense:						
44	Staff officer I	0.14	-	-	1,155-1,405	-	-
45	Police: d						
46	Chief of police	-	1	1	1,458	17,500	17,500
47	Police lieutenant	-	1	1	973-1,183	14,196	14,196
48	Police sgt	-	3	3	842-1,023	36,228	36,228
49	Police officer	-	18	18	728-884	178,848	178,848
50	Sr typist-clerk A	-	1	1	457-556	6,672	6,672
51	Public Information Officer:						
52	Public info officer	1	1	1	1,367	16,399	16,399
53	Public info rep	1	1	1	905-1,100	13,200	13,200
54	Writer I	0.96	1	1	614-746	7,728	7,728
55	Secty II	1	1	1	530-644	6,672	6,672
56	Publication Officer:						
57	Publications mgr I	1	1	1	998-1,213	14,556	14,556
58	Secty II	1	1	1	530-644	7,368	7,368
59	Sr typist-clerk B	1	1	1	480-584	6,360	6,360
60	General assistance	92.76	82.58	82.58	(551,734)	498,918	498,918
61							
62							
63	Totals, Institutional Services and						
64	General Expense	199.87	220.38	220.38	\$1,420,661	\$1,734,640	\$1,734,640
65							
66							
67	AUXILIARY ENTERPRISES						
68							
69	Student Housing & Feeding:						
70	Residence halls mgr III	0.21	0.70	0.70	\$950-1,155	\$8,803	\$8,803
71	Residence halls mgr II	0.40	-	-	863-1,048	-	-
72	Sr typist-clerk A	1.38	1.50	1.50	457-556	9,414	9,414
73	Parking Operations—Current:						
74	Garage mgr	0.17	1	1	764-927	10,356	10,356
75	Asst business mgr I	0.83	-	-	676-821	-	-
76	Prin clerk	0.17	1	1	530-644	7,008	7,008
77	Sr typist-clerk A	0.83	-	-	457-556	-	-

For footnotes see the end of this campus presentation.

University of California

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	AUXILIARY ENTERPRISES—						
2	Continued						
3							
4	Milberry Union:				SALARY RANGE		
5	Asst business mgr -----	1	1	1	1,333-1,475	17,700	17,700
6	Asst business mgr III -----	1	1	1	1,048-1,273	15,036	15,036
7	Bookstore mgr -----	1	1	1	950-1,155	13,860	13,860
8	Food svc mgr III -----	-	1	1	863-1,048	10,356	10,356
9	Recreation supvr II -----	-	2	2	746-905	19,308	19,308
10	Artist -----	0.42	-	-	692-842	-	-
11	Recreation supvr I -----	-	1	1	644-783	8,112	8,112
12	Deptl adm asst II -----	-	1	1	614-746	7,368	7,368
13	Adm asst II -----	-	1	1	614-746	8,304	8,304
14	Editor I -----	0.85	-	-	614-746	-	-
15	Prin clerk -----	-	1	1	530-644	6,360	6,360
16	Deptl adm asst I -----	-	1	1	530-644	6,360	6,360
17	Secretary II -----	1	1	1	530-644	7,728	7,728
18	Sr typist-clerk A -----	-	1	1	457-556	5,484	5,484
19	Sports asst -----	-	0.50	0.50	457-556	2,742	2,742
20	Physicians Offices:						
21	Secretary III -----	0.50	1	1	614-746	8,112	8,112
22	Secretary II -----	9.82	10	10	530-644	73,284	73,284
23	Sr typist-clerk A -----	2.79	2	2	457-556	12,732	12,732
24	General assistance -----	74.33	72.58	72.58	(481,554)	422,092	422,092
25							
26	Totals, Auxiliary Enterprises -----	96.70	103.28	103.28	\$660,958	\$680,519	\$680,519
27	Merits and Promotions:						
28	Academic -----	-	-	-	-	\$61,864	\$61,864
29							
30	TOTALS, SAN FRANCISCO						
31	CAMPUS -----	4,788.04	4,727.04	4,727.04	\$40,804,564	\$46,114,584	\$46,114,584

a Subject matter or classification specialty.

b Strict full time.

c Transferred to Institutional Services and General Expense effective July 1, 1970.

d Transferred from Maintenance and Operation of Plant effective July 1, 1970.

University of California

SANTA BARBARA CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION						
2							
3							
4	Chancellor's Office:				SALARY RANGE		
5	Chancellor	1	1	1	\$3,500	\$42,000	\$42,000
6	Vice chancellor	1.25	1	1	2,100-2,861	26,350	26,350
7	Asst chancellor	1.08	1	1	1,892	22,699	22,699
8	Exec asst to the chancellor	0.92	1	1	1,792	21,499	21,499
9	Adm secty to the chancellor	0.08	-	-	1,667	-	-
10	Special asst to the chancellor	0.13	-	-	1,327	-	-
11	Staff officer II	0.25	-	-	1,273-1,548	-	-
12	Prin budget analyst I	1	1	1	1,155-1,405	16,860	16,860
13	Sr adm analyst	1	1	1	1,048-1,273	13,860	13,860
14	Sr budget analyst	1	1	1	1,048-1,273	13,200	13,200
15	Adm analyst	1	1	1	863-1,048	11,976	11,976
16	Asst III	0.75	1	1	710-863	8,952	8,952
17	Asst adm analyst	0.52	1	1	710-863	8,520	8,520
18	Adm asst	0.97	1	1	644-783	9,168	9,168
19	Adm asst II	2	2	2	614-746	15,456	15,456
20	Prin clerk	1.08	1	1	530-644	6,672	6,672
21	Secretary II	0.83	1	1	530-644	7,188	7,188
22	Sr typist-clerk B	0.08	1	1	480-584	5,904	5,904
23	Sr steno	1.75	2	2	480-584	12,120	12,120
24	Sr typist-clerk A	3.61	4	4	457-556	23,844	23,844
25	Clerk	0.47	1	1	405-492	5,100	5,100
26	Typist-clerk	0.85	-	-	405-492	-	-
27	Summer diff w/mgt title	-	-	-	-	3,550	3,550
28	Adm stipend w/mgt title	-	-	-	-	16,699	16,699
29	Secretary II	0.83	-	-	-	-	-
30	Contract & Grant Administration:						
31	Staff officer I	-	1	1	1,155-1,405	14,916	14,916
32	Adm asst II	0.33	1	1	614-746	7,728	7,728
33	Prin clerk	1	2	2	530-644	12,720	12,720
34	Secretary II	1	1	1	530-644	6,360	6,360
35	Sr steno	0.19	-	-	480-584	-	-
36	Vice Chancellor—Executive Assistant:						
37	Vice chancellor	0.13	0.50	0.50	2,100-2,861	13,900	13,900
38	Staff officer II	0.13	0.50	0.50	1,273-1,548	8,850	8,850
39	Secretary II	-	0.50	0.50	530-644	3,258	3,258
40	Adm stipend w/mgt title	-	-	-	-	7,450	7,450
41	Vice Chancellor—Resident and Gradu-						
42	ate Affairs:						
43	Vice chancellor	0.67	0.67	0.67	2,100-2,861	23,005	23,005
44	Secretary II	0.58	1	1	530-644	6,360	6,360
45	Sr typist-clerk B	-	1	1	480-584	5,904	5,904
46	Sr typist-clerk A	0.08	-	-	457-556	-	-
47	Secty I	0.33	-	-	457-556	-	-
48	Adm stipend	-	-	-	-	1,726	1,726
49	Vice Chancellor—Business						
50	and Finance:						
51	Vice chancellor	1	1	1	2,100-2,861	28,900	28,900
52	Prin clerk	0.28	0.50	0.50	530-644	3,180	3,180
53	Secty II	1	1	1	530-644	7,728	7,728
54	Sr typist-clerk A	0.38	-	-	457-556	-	-
55	Accounting Office:						
56	Acctg officer	1	1	1	1,650	19,800	19,800
57	Prin accountant II	-	1	1	1,273-1,548	15,276	15,276
58	Prin accountant I	1	1	1	1,155-1,405	16,860	16,860
59	Sr accountant	1	1	1	1,048-1,273	13,860	13,860
60	Accountant	1	1	1	863-1,048	11,400	11,400
61	Sr adm asst	1	1	1	821-998	11,976	11,976
62	Asst accountant	2	2	2	710-863	18,348	18,348
63	Adm asst	2	2	2	644-783	18,348	18,348
64	Prin clerk	2	2	2	530-644	15,456	15,456
65	Secty II	1	1	1	530-644	6,672	6,672
66	Sr clerk	9.40	13	13	457-556	78,888	78,888
67	Architects and Engineers:						
68	Campus architect	0.49	0.50	0.50	1,983-2,105	12,599	12,599
69	Prin architect	-	0.50	0.50	1,475-1,793	10,758	10,758
70	Prin planner	0.42	0.50	0.50	1,337-1,626	9,288	9,288
71	Sr educational facility planner	0.92	0.50	0.50	1,273-1,548	9,288	9,288
72	Sr engineer	-	0.50	0.50	1,273-1,548	8,430	8,430
73	Educational facility planner	0.08	0.50	0.50	1,155-1,405	8,226	8,226
74	Sr planner	0.08	-	-	1,155-1,405	-	-
75	Sr landscape architect	-	0.50	0.50	1,155-1,405	8,430	8,430
76	Assoc engr	-	0.50	0.50	1,100-1,337	8,022	8,022
77	Sr facility requirements analyst	0.42	-	-	1,048-1,273	-	-
78	Sr adm analyst	-	0.35	0.35	1,048-1,273	4,620	4,620
79	Asst adm analyst	0.08	-	-	710-863	-	-

University of California

SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4	Building Program Clearing Account:				SALARY RANGE		
5	Campus architect	0.33	—	—	1,983-2,105	—	—
6	Prin architect	0.83	0.50	0.50	1,475-1,793	10,758	10,758
7	Prin engr	0.17	—	—	1,475-1,793	—	—
8	Sr architect	1	1	1	1,337-1,626	19,044	19,044
9	Prin planner	0.42	0.50	0.50	1,337-1,626	9,288	9,288
10	Sr educational facility planner	0.92	0.50	0.50	1,273-1,548	9,288	9,288
11	Prin constrn inspector	1	1	1	1,273-1,548	18,576	18,576
12	Sr engr	1.67	1.50	1.50	1,273-1,548	25,698	25,698
13	Assoc architect	3.17	3	3	1,155-1,405	47,916	47,916
14	Educational facility planner	0.08	0.50	0.50	1,155-1,405	8,226	8,226
15	Sr planner	0.08	—	—	1,155-1,405	—	—
16	Sr constrn inspector	1	—	—	1,155-1,405	—	—
17	Sr landscape architect	1	0.50	0.50	1,155-1,405	8,430	8,430
18	Assoc engineer	1.63	0.50	0.50	1,100-1,337	8,022	8,022
19	Arch assoc	1.84	2	2	1,048-1,273	30,552	30,552
20	Sr facility requirements analyst	0.42	—	—	1,048-1,273	—	—
21	Assoc constrn inspector	6.09	7	7	1,048-1,273	103,056	103,056
22	Assoc landscape architect	0.83	1	1	1,048-1,273	13,860	13,860
23	Sr adm analyst	0.83	0.65	0.65	1,048-1,273	8,580	8,580
24	Asst landscape architect	0.17	—	—	905-1,100	—	—
25	Asst engineer	2	2	2	905-1,100	25,176	25,176
26	Sr adm asst	0.17	—	—	821-998	—	—
27	Asst adm analyst	0.08	1	1	710-863	9,396	9,396
28	Adm asst	0.23	—	—	644-783	—	—
29	Adm asst II	0.33	1	1	614-746	7,728	7,728
30	Prin clerk	2.13	2	2	530-644	13,344	13,344
31	Secretary II	0.58	—	—	530-644	—	—
32	Sr typist-clerk B	0.09	—	—	480-584	—	—
33	Sr steno	0.15	—	—	480-584	—	—
34	Sr typist-clerk A	1.83	1	1	457-556	6,360	6,360
35	Business Services Office:						
36	Mgr, business services	1	1	1	1,575	18,900	18,900
37	Asst business mgr III	1.83	2	2	1,048-1,273	26,400	26,400
38	Asst business mgr II	0.17	—	—	863-1,048	—	—
39	Collections rep	1	1	1	644-783	8,952	8,952
40	Secretary II	1	1	1	530-644	7,188	7,188
41	Secretary I (shorthand)	0.25	1	1	480-584	6,516	6,516
42	Sr clerk	—	1	1	457-556	5,628	5,628
43	Sr clerk-typist A	2.75	2	2	457-556	13,032	13,032
44	Cashier:						
45	Cashier's office mgr I	1	1	1	710-863	10,356	10,356
46	Cashier	1.85	3	3	457-556	17,784	17,784
47	Inventory:						
48	Sr adm asst	1	1	1	821-998	10,860	10,860
49	Sr clerk	0.99	1	1	457-556	5,760	5,760
50	Sr typist-clerk A	1	1	1	457-556	5,760	5,760
51	Personnel:						
52	Personnel mgr	1	1	1	1,825	21,900	21,900
53	Employment officer	1	1	1	905-1,100	11,976	11,976
54	Personnel analyst	2.75	4	4	863-1,048	44,688	44,688
55	— a asst III	0.83	—	—	710-863	—	—
56	Employment representative	1	1	1	710-863	9,396	9,396
57	Asst personnel analyst	0.42	—	—	710-863	—	—
58	— a asst II	1.08	1	1	614-746	7,728	7,728
59	Prin clerk	0.68	—	—	530-644	—	—
60	— a Asst I	2.08	3	3	530-644	20,220	20,220
61	Secretary II	0.56	1	1	530-644	6,360	6,360
62	Secretary I (shorthand)	0.23	—	—	480-584	—	—
63	Sr typist-clerk A	1.44	1.50	1.50	457-556	8,508	8,508
64	Purchasing:						
65	Materiel manager	1	1	1	1,500	18,000	18,000
66	Sr buyer	1	1	1	950-1,155	13,860	13,860
67	Buyer	3.33	4	4	783-950	42,516	42,516
68	Asst buyer	0.67	—	—	676-783	—	—
69	Prin clerk	0.33	1	1	530-644	6,360	6,360
70	Prin typist-clerk	1	1	1	530-644	7,728	7,728
71	Sr typist-clerk B	0.22	—	—	480-584	—	—
72	Sr clerk	0.08	—	—	457-556	—	—
73	Sr typist-clerk A	1.84	2	2	457-556	10,968	10,968
74	Typist-clerk	1.40	1	1	405-492	5,100	5,100
75	General assistance	7.92	1.31	1.31	(42,725)	8,903	8,903
76							
77	Totals, General Administration	130.21	133.98	133.98	\$1,373,272	\$1,514,792	\$1,514,792
78							
79	For footnotes see the end of this campus presentation.						
80							
81							
82							
83							
84							
85							
86							

University of California
SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION AND DEPART-						
2	MENTAL RESEARCH						
3							
4	General Campus						
5							
6							
7	Academic:				SALARY RANGE		
8	Dean -----	2.01	2.67	2.67	\$1,979-2,008	\$65,911	\$65,911
9	Coordinator of teacher educ -----	0.20	0.34	0.34	1,864	7,605	7,605
10	Provost -----	0.88	1	1	1,817	21,800	21,800
11	Director educ abroad program -----	1	-	-	1,617	-	-
12	Assoc dean -----	2.59	2.67	2.67	1,567-1,586	49,063	49,063
13	Professor—11 months -----	6	-	-	1,567-2,483	-	-
14	Professor—11 months—recalled ac-	-	-	-	-	-	-
15	tive duty -----	-	0.05	0.05	1,567-2,483	1,490	1,490
16	Professor—10 months -----	0.67	1	1	1,458	17,500	17,500
17	Professor—9 months -----	163.52	205.74	205.74	1,342-2,142	4,064,432	4,064,432
18	Professor—9 months—1/9 monthly	-	-	-	-	-	-
19	payment -----	3.88	-	-	1,342-2,142	-	-
20	Professor—9 months—recalled ac-	-	-	-	-	-	-
21	tive duty -----	2.96	-	-	1,342-2,142	-	-
22	Professor—9 months—visiting -----	2	-	-	1,342-2,142	-	-
23	Assoc director educ abroad program	2.03	-	-	1,333	-	-
24	Assoc professor—11 months -----	4.92	-	-	1,267-1,725	-	-
25	Assoc prof—11 months—acting -----	0.58	-	-	1,267-1,725	-	-
26	Supvr in phys educ—9 months -----	5	4	4	1,192-1,375	64,800	64,800
27	Head of ----- ^a	0.39	0.33	0.33	1,127	4,462	4,462
28	Assoc professor—9 months -----	122.41	140.89	140.89	1,092-1,483	1,987,989	1,987,989
29	Assoc professor—9 months—visiting	-	-	-	-	-	-
30	—1/9 monthly payment -----	1	-	-	1,092-1,483	-	-
31	Assoc professor—9 months—visiting	3	-	-	1,092-1,483	-	-
32	Asst dean -----	0.08	0.33	0.33	1,025	7,381	7,381
33	Asst professor—11 months -----	1	-	-	983-1,333	-	-
34	Asst researcher—11 months -----	0.26	-	-	983-1,333	-	-
35	Assoc supvr in phys educ—9 months	1	4	4	950-1,092	45,600	45,600
36	Lecturer—11 months w/sec of em-	-	-	-	-	-	-
37	ployment -----	1	-	-	926-2,142	-	-
38	Assoc director -----	1.90	-	-	892	-	-
39	Instruction supvr -----	1	-	-	862	-	-
40	Asst professor—9 months -----	195.66	262.83	262.83	850-1,150	3,004,940	3,004,940
41	Asst professor—9 months—acting—	-	-	-	-	-	-
42	1/9 monthly payment -----	0.34	-	-	850-1,150	-	-
43	Asst professor—9 months—visiting	-	-	-	-	-	-
44	—1/9 monthly payment -----	0.63	-	-	850-1,150	-	-
45	Asst professor—9 months—acting -----	21.51	-	-	808-974	-	-
46	Asst professor—9 months—visiting	2	-	-	808-974	-	-
47	Lecturer—9 months -----	87.36	17.25	17.25	801-1,824	202,186	202,186
48	Lecturer—9 months—1/9 monthly	-	-	-	-	-	-
49	payment -----	14.52	-	-	801-1,824	-	-
50	Lecturer—9 months w/sec of em-	-	-	-	-	-	-
51	ployment -----	4.17	7.17	7.17	801-1,824	100,627	100,627
52	Lecturer—9 months—visiting -----	1	-	-	801-1,824	-	-
53	Asst supvr in phys educ—9 months	15	21.50	21.50	775-908	216,750	216,750
54	Supvr teacher educ -----	3.83	6	6	748-1,292	74,544	74,544
55	Supvr of teaching -----	1.50	-	-	748-1,292	-	-
56	Instructor—9 months -----	-	0.67	0.67	733	5,896	5,896
57	Instructor—9 months—1/9 monthly	-	-	-	-	-	-
58	payment -----	0.75	-	-	733	-	-
59	Jr supvr in phys educ—9 months -----	8.50	3.34	3.34	692-733	29,391	29,391
60	Assoc in ----- ^a —9 months -----	26.49	51.31	51.31	596-746	366,969	366,969
61	Assoc in ----- ^a —9 months—1/9	-	-	-	-	-	-
62	monthly payment -----	29.46	-	-	596-746	-	-
63	Teaching fellow -----	2.15	-	-	462	-	-
64	Physical activities asst -----	0.26	-	-	389	-	-
65	Teaching asst -----	204.69	219.50	219.50	378	1,513,233	1,513,233
66	Summer differential -----	-	-	-	-	9,929	9,929
67	Adm stipend -----	-	-	-	-	57,049	57,049
68	Staff Personnel:						
69	Coordinator of audio-visual services	0.06	-	-	1,471	-	-
70	Coordinator, instr TV & audio-visual	-	-	-	-	-	-
71	services -----	0.38	-	-	1,471	-	-
72	Instructional TV coordinator -----	1.06	1	1	1,300	15,600	15,600
73	Assoc develmt engineer -----	1.95	3	3	1,155-1,405	45,516	45,516
74	Staff officer I -----	1.05	1	1	1,155-1,405	15,660	15,660
75	TV engineer -----	1	1	1	1,100-1,337	16,044	16,044
76	Director -----	0.16	0.66	0.66	1,092-2,100	12,806	12,806
77	Lab business officer II -----	1.02	1	1	1,048-1,273	12,576	12,576
78	Supvr, audio-visual & photo services	1	1	1	998-1,213	13,536	13,536
79	Prin TV techn -----	1	1	1	998-1,213	14,556	14,556
80	Assoc dean of students -----	0.13	-	-	998-1,213	-	-
81	Prin electronics techn -----	5.89	5	5	927-1,128	62,916	62,916
82	Prin lab glassblower -----	1	2	2	927-1,128	24,396	24,396
83	Sr museum scientist -----	1	1	1	905-1,100	11,124	11,124
84	Prin lab mech -----	3.19	4	4	884-1,074	48,204	48,204

86 For footnotes see the end of this campus presentation.

SANTA BARBARA CAMPUS—Continued

For footnotes see the end of this campus presentation.

80
81
82
83
84
85
86

University of California

SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1							
2	SUMMER SESSION						
3					SALARY RANGE		
4	Director	0.50	0.50	0.50	\$1,092-2,100	\$10,400	\$10,400
5	Adm asst	1	1	1	644-783	9,396	9,396
6	Sr typist-clerk A	1	1	1	457-556	6,060	6,060
7	Adm stipend	-	-	-	-	799	799
8	General assistance	1.71	15.79	15.79	(168,898)	206,456	206,456
9							
10	Totals, Summer Session	4.21	18.29	18.29	\$191,084	\$233,111	\$233,111
11							
12	ORGANIZED ACTIVITIES—OTHER						
13							
14							
15	Intercollegiate Athletics:						
16	Asst business mgr III	0.08	1	1	\$1,048-1,273	\$12,576	\$12,576
17	Head coach—intercollegiate athletics	2	2	2	1,047-1,505	29,244	29,244
18	Asst coach—intercollegiate athletics	2	2	2	926-1,098	24,288	24,288
19	Sr adm asst	0.92	-	-	821-998	-	-
20	Athletic trainer	0.58	1	1	710-863	10,356	10,356
21	Writer II	1	1	1	676-821	9,852	9,852
22	Storekeeper I	1	1	1	556-676	7,008	7,008
23	Prin clerk	1	1	1	530-644	7,728	7,728
24	Sr typist-clerk B	0.15	-	-	480-584	-	-
25	Sr typist-clerk A	0.87	1	1	457-556	6,204	6,204
26	Typist-clerk	1	1	1	405-492	5,100	5,100
27	Stores helper	0.67	1	1	405-492	4,860	4,860
28	Vivarium:						
29	Director	0.33	0.33	0.33	1,092-2,100	6,864	6,864
30	Sr animal techn	1	1	1	614-746	8,112	8,112
31	Animal techn	0.75	1	1	556-676	8,112	8,112
32	Prin clerk	1	1	1	530-644	6,360	6,360
33	Animal caretaker	2.25	3	3	480-584	17,940	17,940
34	Adm stipend	-	-	-	-	1,500	1,500
35	General assistance	4.63	3.75	3.75	(32,258)	26,283	26,283
36							
37	Totals, Organized Activities—Other	21.23	22.08	22.08	\$179,233	\$192,387	\$192,387
38							
39							
40	ORGANIZED RESEARCH						
41							
42	Academic:						
43	Professor—11 months	0.25	-	-	\$1,567-2,483	-	-
44	Research—11 months	0.04	0.60	0.60	1,567-2,483	\$11,700	\$11,700
45	Professor—9 months	0.50	-	-	1,342-2,142	-	-
46	Specialist	0.17	0.34	0.34	1,305-1,624	5,324	5,324
47	Assoc resident—11 months	-	0.75	0.75	1,267-1,725	11,250	11,250
48	Director	1.04	2.60	2.60	1,092-2,100	49,190	49,190
49	Assoc professor—9 months	0.33	-	-	1,092-1,483	-	-
50	Assoc director	-	0.33	0.33	892	3,531	3,531
51	Asst professor—9 months	0.22	-	-	850-1,150	-	-
52	Asst resident—9 months—state	-	-	-	-	-	-
53	funds	-	0.33	0.33	850-1,150	3,800	3,800
54	Asst specialist	-	1	1	782-904	9,384	9,384
55	Postgrad resident—11 months	0.28	1	1	675-862	8,100	8,100
56	Jr specialist	1.99	2	2	658-709	15,792	15,792
57	Summer differential	-	-	-	-	1,589	1,589
58	Adm stipend	-	-	-	-	7,499	7,499
59	Staff Personnel:						
60	Director of the computer center ..	0.83	1	1	1,583	19,000	19,000
61	Computer facility mgr III	0.17	-	-	1,548-1,882	-	-
62	Computer facility mgr II	0.58	1	1	1,337-1,626	17,700	17,700
63	Prin programmer	0.58	1	1	1,337-1,626	18,576	18,576
64	Sr programmer	1.17	2	2	1,100-1,337	28,056	28,056
65	Assoc dean of students	0.21	-	-	998-1,213	-	-
66	Prin electronics techn	0.08	-	-	927-1,128	-	-
67	Computer operations supvr I	0.75	1	1	905-1,100	11,676	11,676
68	Programmer	0.16	1	1	905-1,100	10,860	10,860
69	Sr electronics techn	-	1	1	801-973	9,852	9,852
70	Asst programmer	1.33	3	3	746-905	27,516	27,516
71	Lab techn II	0.21	0.50	0.50	746-905	5,430	5,430
72	Electronics techn	0.42	-	-	728-842	-	-
73	Tab supvr	1	1	1	710-863	10,104	10,104
74	Sr computer opr	0.58	1	1	710-863	8,736	8,736
75	Lab asst III	1	-	-	676-821	-	-
76	Adm asst	1	1	1	644-783	8,736	8,736
77	Lab techn I	0.70	1	1	644-783	7,728	7,728
78	Deptl adm asst II	0.42	1	1	614-746	8,520	8,520
79	Computer opr	2.22	4	4	614-746	29,112	29,112
80	Prin clerk	0.74	-	-	530-644	-	-
81	Adm asst I	0.33	1	1	530-644	6,672	6,672
82	Secretary II	-	0.50	0.50	530-644	3,258	3,258
83	Keypunch operator	1.49	3	3	492-599	18,324	18,324
84	Sr steno	1.45	2	2	480-584	12,684	12,684
85	Sr typist-clerk A	0.95	1	1	457-556	5,904	5,904
86	Typist-clerk	0.82	1.88	1.88	405-492	9,422	9,422

University of California
SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	ORGANIZED RESEARCH—Continued						
4	General assistance -----	28.75	-	-	(162,397)	31,729	31,729
6	Totals, Organized Research -----	52.76	38.83	38.83	\$383,326	\$436,754	\$436,754
8	LIBRARIES						
10	University librarian -----	1	1	1	\$2,050	\$24,600	\$24,600
11	Assoc university librarian -----	0.92	1	1	1,375-2,167	18,060	18,060
12	Asst university librarian -----	2	2	2	1,292-2,083	31,000	31,000
13	Sr EDP systems analyst -----	1	1	1	1,100-1,337	16,044	16,044
14	Librarian V -----	2	5	5	1,098-1,394	70,596	70,596
15	Librarian IV -----	9.80	8	8	949-1,152	102,720	102,720
16	Sr adm asst -----	1	1	1	821-998	10,860	10,860
17	Librarian III -----	8.92	14.80	14.80	820-996	157,392	157,392
18	Asst specialist -----	1	1	1	782-904	10,080	10,080
19	Library asst IV -----	2.75	4	4	710-863	37,620	37,620
20	Librarian II -----	24.81	25	25	692-883	228,866	228,866
21	Librarian I -----	7.61	6	6	627-692	48,396	48,396
22	Library asst III -----	11.80	14.75	14.75	614-746	119,220	119,220
23	Guard -----	2.67	3	3	571-692	22,644	22,644
24	Prin clerk -----	2	2	2	530-644	14,016	14,016
25	Mail clerk I -----	0.66	2	2	530-644	12,720	12,720
26	Secretary II -----	1	1	1	530-644	7,008	7,008
27	Library asst II -----	31.47	39.75	39.75	530-644	269,118	269,118
28	Sr clerk -----	0.57	-	-	457-556	-	-
29	Sr typist-clerk A -----	2.78	2	2	457-556	11,820	11,820
30	Library asst I -----	53.81	54.05	54.05	457-556	311,620	311,620
31	Clerk -----	1.55	4.50	4.50	405-492	22,356	22,356
32	Typist-clerk -----	0.20	-	-	405-492	-	-
33	General assistance -----	78.20	48.98	48.98	(381,679)	240,701	240,701
35	Totals, Libraries -----	249.52	241.83	241.83	\$1,697,827	\$1,787,457	\$1,787,457
38	UNIVERSITY EXTENSION						
40	Dean of university extension -----	0.17	1	1	\$1,875	\$22,500	\$22,500
41	Director, university extension -----	0.83	-	-	1,708	-	-
42	University extension specialist -----	-	-	-	1,375-2,017	-	-
43	Counseling psychologist II -----	0.25	0.25	0.25	1,100-1,337	3,819	3,819
44	Assoc university extension specialist -----	2.93	4	4	1,058-1,275	57,600	57,600
45	EDP systems analyst -----	-	0.50	0.50	905-1,100	5,430	5,430
46	Program promotion mgr I -----	1	1	1	905-1,100	13,200	13,200
47	Asst university extension specialist -----	1	1	1	825-1,000	9,900	9,900
48	Program rep III -----	1.07	1.90	1.90	821-998	20,842	20,842
49	Sr adm asst -----	1	1	1	821-998	11,976	11,976
50	a asst III -----	0.83	1	1	710-863	9,852	9,852
51	Program rep II -----	0.93	0.10	0.10	710-863	985	985
52	Artist -----	-	0.50	0.50	692-842	4,056	4,056
53	Adm asst -----	0.17	-	-	644-783	-	-
54	a asst II -----	1	1	1	614-746	8,520	8,520
55	Program rep I -----	0.24	1	1	614-746	7,368	7,368
56	Program asst II -----	1.04	1	1	614-746	7,728	7,728
57	Prin clerk -----	2	2	2	530-644	14,904	14,904
58	a asst I -----	1	1	1	530-644	6,852	6,852
59	Secretary II -----	0.91	1	1	530-644	6,516	6,516
60	Program asst I -----	2.54	4	4	530-644	27,564	27,564
61	Sr steno -----	1.82	2.50	2.50	480-584	15,372	15,372
62	Secretary I (shorthand) -----	-	2	2	480-584	11,808	11,808
63	Sr clerk -----	2	2	2	457-556	12,420	12,420
64	Sr typist-clerk A -----	2.97	2.50	2.50	457-556	15,234	15,234
65	Typist-clerk -----	0.83	1	1	405-492	5,100	5,100
66	General assistance -----	32.50	36.30	36.30	(356,128)	394,900	394,900
68	Totals, University Extension -----	59.03	69.55	69.55	\$587,994	\$694,446	\$694,446
71	PUBLIC SERVICE						
73	Arts & Lectures:						
74	Mgr I, arts & lectures -----	0.92	-	-	\$863-1,048	-	-
75	Sr adm asst -----	0.08	-	-	821-998	-	-
76	a asst III -----	0.17	-	-	710-863	-	-
77	a asst II -----	0.83	-	-	614-746	-	-
78	Sr cashier -----	1	1	1	530-644	\$6,672	\$6,672
79	Prin clerk -----	2	1	1	530-644	6,360	6,360
80	Secretary II -----	0.90	-	-	530-644	-	-
81	General assistance -----	7.25	3.06	3.06	(71,134)	16,909	16,909
83	Totals, Public Service -----	13.15	5.06	5.06	\$114,752	\$29,941	\$29,941

University of California

SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	MAINTENANCE AND OPERATION						
2	OF PLANT						
3							
4	Superintendence:				SALARY RANGE		
5	Administrator, physical plant -----	1	1	1	\$1,542	\$18,499	\$18,499
6	Sr engineer -----	1	1	1	1,273-1,548	16,452	16,452
7	Sr supt of grounds and buildings ---	2	2	2	1,100-1,337	30,960	30,960
8	Supt of grounds and buildings -----	1.75	2	2	973-1,183	25,776	25,776
9	Adm analyst -----	1.25	1	1	863-1,048	12,576	12,576
10	Prin clerk -----	1.02	1	1	530-644	8,952	8,952
11	Secretary II -----	1	1	1	530-644	7,188	7,188
12	Sr steno -----	2.02	2	2	480-584	13,068	13,068
13	Sr clerk -----	1.44	2	2	457-556	13,188	13,188
14	Fire Department:						
15	Fire chief -----	1	1	1	1,074-1,305	15,660	15,660
16	Fire captain -----	-	1	1	884-1,074	12,276	12,276
17	Fire lieutenant -----	3	2	2	801-973	23,352	23,352
18	Fireman -----	7.89	8	8	728-884	78,804	78,804
19	Prin clerk -----	1	1	1	530-644	7,008	7,008
20	Grounds Maintenance:						
21	Supvng groundsman II -----	1	1	1	746-905	10,356	10,356
22	Maint man -----	2	2	2	628-728	16,848	16,848
23	Tree trimmer -----	0.50	1	1	584-710	8,112	8,112
24	Grounds foreman -----	2	2	2	584-710	16,824	16,824
25	Grounds equipment opr -----	3	3	3	556-676	24,336	24,336
26	Groundsman -----	25.89	26.62	26.62	530-644	196,891	196,891
27	Stores helper -----	-0.02	-	-	405-492	-	-
28	Janitorial Service:						
29	Custodian supvr II -----	1	1	1	783-950	10,860	10,860
30	Custodian foreman II -----	2	2	2	614-746	17,880	17,880
31	Custodian foreman I -----	6	6	6	530-644	46,128	46,128
32	Custodian/matron -----	55.31	66.50	66.50	480-584	445,008	445,008
33	Cook-housekeeper -----	1	1	1	457-556	6,672	6,672
34	Maid/housekeeping aid -----	0.50	1	1	415-505	4,980	4,980
35	Plant Service:						
36	Supt of grounds and buildings -----	0.33	1	1	973-1,183	11,676	11,676
37	Craft foreman -----	3.83	5	5	905-1,048	59,388	59,388
38	Inspector-planner—estimator -----	2.83	3	3	905-1,048	37,428	37,428
39	Chief steam operator engineer -----	0.75	1	1	905-1,048	10,608	10,608
40	Asst craft foreman -----	1.92	1	1	821-950	11,400	11,400
41	Sr maint man -----	36.76	41	41	764-884	415,884	415,884
42	Steam operator engineer -----	3.74	4	4	764-884	37,344	37,344
43	Material planner -----	0.96	1	1	710-821	9,168	9,168
44	Storekeeper II -----	1.63	2	2	644-783	17,124	17,124
45	Maint man -----	11.21	10.30	10.30	628-728	87,004	87,004
46	Sr engineering aid -----	0.98	1	1	584-710	7,368	7,368
47	Storekeeper I -----	0.99	2	2	556-676	14,964	14,964
48	Grounds equipment opr -----	4.28	5	5	556-676	36,564	36,564
49	Groundsman -----	0.13	-	-	530-644	-	-
50	Laborer -----	3.67	4	4	505-614	29,376	29,376
51	Key punch operator -----	1	1	1	492-599	6,516	6,516
52	Sr clerk -----	2.15	3	3	457-556	18,360	18,360
53	Police: b						
54	Chief of police -----	1	-	-	1,243-1,512	-	-
55	Police sergeant -----	3	-	-	842-1,023	-	-
56	Police officer -----	13.44	-	-	728-884	-	-
57	-----a asst I -----	0.08	-	-	530-644	-	-
58	Secretary II -----	1	-	-	530-644	-	-
59	Sr clerk -----	0.82	-	-	457-556	-	-
60	Typist-clerk -----	0.81	-	-	405-492	-	-
61	General assistance -----	80.99	14.51	14.51	(363,959)	108,201	108,201
62							
63							
64	Totals, Maintenance and Operation of	303.85	238.93	238.93	\$2,186,462	\$2,007,027	\$2,007,027
65	Plant						
66							
67							
68	STUDENT SERVICES						
69							
70	Dean of Students:						
71	Dean of students -----	1	1	1	\$1,950	\$23,400	\$23,400
72	Assoc dean of students—men -----	1	1	1	1,442	17,299	17,299
73	Assoc dean of students—women -----	1	1	1	1,342	16,099	16,099
74	Assoc dean of students -----	3.04	3	3	998-1,213	42,000	42,000
75	Asst dean of students -----	3.97	5	5	863-1,048	55,176	55,176
76	Sr adm asst -----	1	1	1	821-998	11,400	11,400
77	Student activities coordinator -----	0.94	-	-	710-863	-	-
78	Counselor II -----	1	1	1	710-863	10,356	10,356
79	Adm asst -----	1.99	2	2	644-783	18,792	18,792
80	-----a asst II -----	1	1	1	614-746	7,728	7,728

For footnotes see the end of this campus presentation.

University of California

SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2							
3							
4	Dean of Students—Continued				SALARY RANGE		
5	Counselor I -----	—	0.20	0.20	614-746	1,473	1,473
6	Prin clerk -----	3	3	3	530-644	22,464	22,464
7	Prin typist-clerk -----	0.93	1	1	530-644	7,368	7,368
8	Sr typist-clerk B -----	0.32	—	—	480-584	—	—
9	Sr clerk -----	4.17	4	4	457-556	24,840	24,840
10	Sr typist-clerk A -----	1.83	2	2	457-556	13,032	13,032
11	Clerk -----	2	2	2	405-492	10,704	10,704
12	Typist-clerk -----	4.53	5.50	5.50	405-492	30,288	30,288
13	Dean of Students Counseling Center:						
14	Counseling center mgr -----	1	1	1	1,500	18,000	18,000
15	Counseling psychologist III -----	1	1	1	1,213-1,475	17,700	17,700
16	Counseling psychologist II -----	3.86	4	4	1,100-1,337	61,716	61,716
17	Assoc dean of students -----	0.34	—	—	998-1,213	—	—
18	Counseling psychologist I -----	0.67	—	—	998-1,213	—	—
19	Psychologist I -----	0.25	1	1	998-1,213	11,976	11,976
20	Counselor II -----	1.47	3	3	710-863	25,560	25,560
21	Psychometrist -----	0.67	—	—	614-746	—	—
22	Prin clerk -----	1.50	2	2	530-644	14,040	14,040
23	Tab machine opr -----	0.63	1	1	530-644	6,360	6,360
24	Secty II -----	1	1	1	530-644	7,728	7,728
25	Sr typist-clerk A -----	0.79	1	1	457-556	6,060	6,060
26	Statistical clerk -----	0.65	1	1	457-556	5,760	5,760
27	Financial Aids Office:						
28	Assoc dean of students -----	1	1	1	998-1,213	13,536	13,536
29	Asst dean of students -----	2	2	2	863-1,048	21,756	21,756
30	a asst III -----	2.42	4	4	710-863	34,512	34,512
31	Counselor II -----	1	1	1	710-863	8,736	8,736
32	Adm asst II -----	0.08	1	1	614-746	7,368	7,368
33	a asst II -----	2.46	1	1	614-746	7,728	7,728
34	Counselor I -----	1.50	1	1	614-746	7,368	7,368
35	Prin clerk -----	2.33	3	3	530-644	20,040	20,040
36	Sr typist-clerk B -----	0.32	—	—	480-584	—	—
37	Sr steno -----	0.95	1	1	480-584	6,060	6,060
38	Sr clerk -----	0.44	1	1	457-556	5,484	5,484
39	Sr typist-clerk A -----	2.74	5	5	457-556	28,392	28,392
40	Clerk -----	0.57	2	2	405-492	9,720	9,720
41	Typist-clerk -----	2.35	2	2	405-492	9,960	9,960
42	Dean of Students—Housing:						
43	Supervisor of housing services III -----	1	1	1	950-1,155	13,860	13,860
44	a asst III -----	1	1	1	710-863	10,356	10,356
45	Office supvr I -----	1	1	1	614-746	8,952	8,952
46	Prin clerk -----	1	1	1	530-644	7,188	7,188
47	Secretary II -----	1	1.50	1.50	530-644	10,446	10,446
48	Sr typist-clerk B -----	0.16	—	—	480-584	—	—
49	Sr typist-clerk A -----	3.98	4	4	457-556	25,464	25,464
50	Stenographer -----	0.98	1	1	446-543	5,352	5,352
51	Typist-clerk -----	1.36	2	2	405-492	10,080	10,080
52	Office of Educational Opportunity:						
53	Assoc dean of students -----	1.33	—	—	998-1,213	—	—
54	Asst dean of students -----	2.64	—	—	863-1,048	—	—
55	Adm asst II -----	0.17	—	—	614-746	—	—
56	Counselor I -----	0.07	—	—	614-746	—	—
57	Prin clerk -----	1.25	—	—	530-644	—	—
58	Sr typist-clerk B -----	0.06	—	—	480-584	—	—
59	Sr clerk -----	1	1	1	457-556	6,060	6,060
60	Typist-clerk -----	1.22	—	—	405-492	—	—
61	Educational Opportunity—Program B:						
62	Assoc dean of students -----	—	1	1	998-1,213	12,576	12,576
63	Asst dean of students -----	—	1	1	863-1,048	10,860	10,860
64	Prin clerk -----	—	1	1	530-644	6,516	6,516
65	Typist-clerk -----	—	1	1	405-492	4,860	4,860
66	Educational Opportunity—Program C:						
67	Assoc dean of students -----	—	1	1	998-1,213	12,576	12,576
68	Asst dean of students -----	—	1	1	863-1,048	10,356	10,356
69	Adm asst II -----	—	1	1	614-746	7,368	7,368
70	Typist-clerk -----	—	1	1	405-492	4,860	4,860
71	Educational Placement:						
72	Educ placement off and placement						
73	center manager -----	1	1	1	1,467	17,599	17,599
74	Sr placement interviewer -----	1	1	1	821-998	11,400	11,400
75	Placement interviewer -----	0.89	1	1	710-863	8,520	8,520
76	Prin clerk -----	1	1	1	530-644	7,728	7,728
77	Secretary II -----	1	1	1	530-644	7,728	7,728
78	Sr typist-clerk A -----	2	2	2	457-556	12,156	12,156
79	Typist-clerk -----	0.51	1	1	405-492	4,860	4,860
80	Public Ceremonies:						
81	Adm asst III -----	1	1	1	710-863	8,736	8,736
82	Sr typist-clerk A -----	0.08	—	—	457-556	—	—

For footnotes see the end of this campus presentation.

University of California

SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2							
3							
4	Registrar's Office :				SALARY RANGE		
5	Registrar -----	0.67	1	1	1,917	23,000	23,000
6	Admissions officer -----	0.50	—	—	1,425	—	—
7	Assoc registrar -----	—	0.33	0.33	1,025	4,059	4,059
8	Adm services off I -----	0.33	1	1	863-1,048	12,576	12,576
9	Sr adm asst -----	1	—	—	821-998	—	—
10	Asst registrar II -----	0.67	—	—	821-998	—	—
11	Asst registrar I -----	1	1	1	728-884	10,356	10,356
12	Adm asst III -----	1.83	3	3	710-863	27,768	27,768
13	Adm asst -----	1.50	—	—	644-783	—	—
14	Adm asst II -----	3.50	4	4	614-746	30,552	30,552
15	a asst II -----	3.83	—	—	614-746	—	—
16	Prin clerk -----	6.55	5	5	530-644	36,708	36,708
17	a asst I -----	1.47	—	—	530-644	—	—
18	Tab machine opr -----	0.91	1	1	530-644	6,672	6,672
19	Secretary II -----	1.67	—	—	530-644	—	—
20	Keypunch operator -----	1.94	2	2	492-599	12,420	12,420
21	Sr typist-clerk B -----	0.30	—	—	480-584	—	—
22	Sr steno -----	3	1	1	480-584	6,360	6,360
23	Sr clerk -----	7.42	6	6	457-556	35,460	35,460
24	Sr typist-clerk A -----	11.05	8	8	457-556	47,040	47,040
25	Clerk -----	3.41	4	4	405-492	20,412	20,412
26	Typist-clerk -----	1.73	1	1	405-492	4,860	4,860
27	Summer differential -----	—	—	—	—	1,056	1,056
28	Adm stipend -----	—	—	—	—	499	499
29	Student Activities—Alumni Affairs :						
30	Staff officer I -----	0.58	1	1	1,155-1,405	14,916	14,916
31	Development officer -----	0.25	—	—	975	—	—
32	Program promotion mgr I -----	—	1	1	905-1,100	10,860	10,860
33	a asst III -----	0.50	—	—	710-863	—	—
34	Prin clerk -----	0.50	0.50	0.50	530-644	3,684	3,684
35	Sr typist-clerk A -----	0.58	1	1	457-556	5,760	5,760
36	Typist-clerk -----	0.58	1	1	405-492	5,100	5,100
37	Asst to the chancellor -----	0.17	—	—	—	—	—
38	Student Activities—Minority Affairs						
39	B :						
40	Staff officer II -----	1	1	1	1,273-1,548	17,700	17,700
41	Sr typist-clerk A -----	0.87	1	1	457-556	5,760	5,760
42	Student Activities—Minority Affairs						
43	C :						
44	Staff officer II -----	0.87	1	1	1,273-1,548	17,700	17,700
45	Sr typist-clerk A -----	0.83	1	1	457-556	5,760	5,760
46	Student Activities—Chancellor's Office :						
47	Asst vice chancellor -----	1	1	1	1,867	22,399	22,399
48	Secretary II -----	1	1	1	530-644	7,728	7,728
49	Sr steno -----	0.44	1	1	480-584	5,760	5,760
50	Student Activities—Public						
51	Information :						
52	Sr typist-clerk A -----	0.49	1	1	457-556	5,694	5,694
53	Student Activities—Publications :						
54	Public information rep -----	0.50	0.50	0.50	905-1,100	6,600	6,600
55	Editor III -----	0.38	—	—	821-998	—	—
56	Writer III -----	—	0.75	0.75	821-998	7,389	7,389
57	Sr typist-clerk A -----	0.49	0.50	0.50	457-556	2,742	2,742
58	Student Activities—Recreation						
59	Program :						
60	Assoc dean of students -----	1	1	1	998-1,213	12,576	12,576
61	Recreation supvr III -----	0.43	1	1	905-1,100	10,860	10,860
62	Recreation supvr II -----	3.32	4	4	746-905	36,696	36,696
63	Maint man -----	0.58	1	1	628-728	7,536	7,536
64	Storekeeper I -----	0.42	—	—	556-676	—	—
65	Prin clerk -----	1	1	1	530-644	6,672	6,672
66	Sr clerk -----	0.79	—	—	457-556	—	—
67	Sr typist-clerk A -----	1.15	3	3	457-556	17,172	17,172
68	Student & Alumni Placement Center :						
69	Sr placement interviewer -----	1	1	1	821-998	9,852	9,852
70	Placement interviewer -----	3	4	4	710-863	36,780	36,780
71	Asst placement interviewer -----	—	0.67	0.67	644-746	5,435	5,435
72	Sr typist-clerk A -----	2.97	3	3	457-556	18,216	18,216
73	Student Health Service—						
74	Administration :						
75	Director, student health services -----	1	1	1	2,100	25,200	25,200
76	Sr physician -----	0.51	0.51	0.51	1,882-2,288	14,002	14,002
77	Asst business mgr III -----	0.80	1	1	1,048-1,273	13,536	13,536
78	Supt of nurses I -----	1	1	1	905-1,100	11,400	11,400
79	Sr adm asst -----	1	1	1	821-998	11,976	11,976
80	Sr med record librarian -----	0.33	1	1	764-927	9,612	9,612

For footnotes see the end of this campus presentation.

University of California

SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1							
2	STUDENT SERVICES—Continued						
3							
4	Student Health Service—						
5	Administration—Continued				SALARY RANGE		
6	Med record librarian	0.67	—	—	644-783	—	—
7	Prin clerk	1	1	1	530-644	7,728	7,728
8	Med record techn	0.50	1	1	530-644	6,672	6,672
9	Sr typist-clerk A	4.58	6	6	457-556	37,128	37,128
10	Clerk	0.42	2	2	405-492	10,080	10,080
11	Typist-clerk	2.03	4	4	405-492	20,400	20,400
12	Student Health Service—Outpatients:						
13	Assoc physician	7.56	8.75	8.75	1,708-2,076	209,472	209,472
14	Head nurse	1	1	1	746-905	8,952	8,952
15	Clerk	0.63	1	1	405-492	4,980	4,980
16	Typist-clerk	0.67	1	1	405-492	5,100	5,100
17	Student Health Service—Bedpatients:						
18	Head nurse	1	1	1	746-905	10,860	10,860
19	Cook	0.67	—	—	505-614	—	—
20	Maid/housekeeping aid	0.67	1	1	415-505	5,904	5,904
21	Student Health Service—Laboratory:						
22	Supvng clinical lab technologist I	1	1	1	842-1,023	12,276	12,276
23	Clinical lab technologist II	1.98	3	3	764-927	30,888	30,888
24	Student Health Service—X-Ray:						
25	Sr X-ray techn	1	1	1	628-884	9,168	9,168
26	Typist-clerk	0.67	1	1	405-492	5,352	5,352
27	Student Health Service—Pharmacy:						
28	Pharmacist	0.67	1	1	1,048-1,213	13,536	13,536
29	Student Health Service—Food Service:						
30	Cook	—	1	1	505-614	7,008	7,008
31	Undergraduate Admissions Office:						
32	Admissions officer	—	0.50	0.50	1,425	8,550	8,550
33	Sr adm asst	—	1	1	821-998	11,976	11,976
34	Adm asst III	—	1	1	710-863	9,396	9,396
35	Adm asst II	—	1	1	614-746	7,728	7,728
36	Adm asst II	—	4	4	614-746	31,896	31,896
37	Adm asst I	—	2	2	530-644	12,876	12,876
38	Secretary II	—	1	1	530-644	7,728	7,728
39	Sr steno	—	2	2	480-584	14,016	14,016
40	Sr clerk	—	1	1	457-556	6,360	6,360
41	Sr typist-clerk A	—	4	4	457-556	24,120	24,120
42	Typist-clerk	—	1	1	405-492	5,352	5,352
43	Adm stipend w/management title	—	—	—	—	2,100	2,100
44	Summer differential	—	—	—	—	1,150	1,150
45	General assistance	57.97	46.82	46.82	(334,660)	216,800	216,800
46							
47	Totals, Student Services	264.71	284.03	284.03	\$2,126,648	\$2,352,859	\$2,352,859
48							
49							
50	INSTITUTIONAL SERVICES AND						
51	GENERAL EXPENSE						
52							
53	Academic Senate Secretariat:						
54	Adm analyst	0.83	1	1	\$863-1,048	\$12,576	\$12,576
55	Sr adm asst	0.17	—	—	821-998	—	—
56	Prin clerk	1	1	1	530-644	7,008	7,008
57	Secretary II	1	—	—	530-644	—	—
58	Sr steno	0.92	—	—	480-584	—	—
59	Alumni Affairs Office:						
60	Prin clerk	0.50	0.50	0.50	530-644	3,684	3,684
61	Chancellor's Office—Systems &						
62	Programming:						
63	Supvng EDP systems analyst	0.98	1	1	1,337-1,626	16,860	16,860
64	Sr programmer	1	1	1	1,100-1,337	14,556	14,556
65	Sr EDP systems analyst	1.32	1	1	1,100-1,337	14,196	14,196
66	Programmer	1	1	1	905-1,100	12,276	12,276
67	EDP systems analyst	0.12	1	1	905-1,100	10,356	10,356
68	Asst programmer	1.50	2	2	746-905	18,348	18,348
69	Sr coder	0.50	—	—	584-710	—	—
70	Sr typist-clerk A	0.96	1	1	457-556	5,760	5,760
71	Computer Maintenance and						
72	Electronic Services:						
73	Assoc development engineer	0.50	1	1	1,155-1,405	15,276	15,276
74	Prin electronics techn	0.22	—	—	927-1,128	—	—
75	Sr electronics techn	0.38	2	2	801-973	20,472	20,472
76	Lab asst I	0.38	1	1	480-584	5,904	5,904
77	Gifts & Endowments Office:						
78	Special asst to the chancellor	0.13	—	—	1,308	—	—
79	Staff officer II	0.38	0.50	0.50	1,273-1,548	8,850	8,850
80	Adm asst III	0.08	1	1	710-863	8,520	8,520
81	Adm asst II	0.94	—	—	614-746	—	—
82	Secretary II	0.91	—	—	530-644	—	—
83	Sr steno	0.02	—	—	480-584	—	—
84	Stenographer	0.70	1.50	1.50	446-543	8,802	8,802
85							
86	For footnotes see the end of this campus presentation.						

University of California

SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTITUTIONAL SERVICES AND						
2	GENERAL EXPENSE—Continued						
3							
4							
5	Central Duplicating—Current:				SALARY RANGE		
6	Asst business mgr II -----	1	1	1	863-1,048	10,860	10,860
7	Sr offset duplicating mach opr -----	1	1	1	571-692	7,920	7,920
8	Offset duplicating mach opr -----	2.80	4	4	517-628	26,604	26,604
9	Sr typist-clerk B -----	-	1	1	480-584	5,904	5,904
10	Sr typist-clerk A -----	1.82	2	2	457-556	11,388	11,388
11	Clerk -----	-	0.50	0.50	405-492	2,490	2,490
12	Duplicating machine opr -----	-0.03	1	1	405-492	4,980	4,980
13	Environmental Health & Safety:						
14	Manager, Safety and Security						
15	Services -----	1	1	1	1,608	19,300	19,300
16	Environmental health & safety						
17	techn -----	1	1	1	1,100-1,337	14,556	14,556
18	Environmental health & safety						
19	techn II -----	0.91	1.05	1.05	863-1,048	13,093	13,093
20	Adm asst I -----	0.85	1	1	530-644	7,008	7,008
21	Secretary II -----	0.03	-	-	530-644	-	-
22	Mail and Messenger Service:						
23	Mail clerk II -----	1	1	1	614-746	8,520	8,520
24	Mail clerk I -----	5.97	6	6	530-644	44,592	44,592
25	Sr typist-clerk B -----	-	1	1	480-584	6,516	6,516
26	Police: c						
27	Chief of police -----	-	1	1	1,243-1,512	18,144	18,144
28	Police sergeant -----	-	3	3	842-1,023	35,952	35,952
29	Police officer -----	-	25	25	728-884	230,808	230,808
30	asst I -----	-	1	1	530-644	6,360	6,360
31	Secretary II -----	-	1	1	530-644	7,728	7,728
32	Receiving:						
33	Storekeeper II -----	1.58	2	2	644-783	17,508	17,508
34	Storekeeper I -----	2.34	2	2	556-676	14,040	14,040
35	Deliveryman -----	1.18	2	2	469-571	11,688	11,688
36	Sr clerk -----	0.42	-	-	457-556	-	-
37	Sr typist-clerk A -----	0.36	1	1	457-556	5,484	5,484
38	Stores helper -----	0.91	1	1	405-492	4,860	4,860
39	Storehouse—Current:						
40	Storekeeper IV -----	1	1	1	821-998	10,356	10,356
41	Storekeeper II -----	1	1	1	644-783	8,520	8,520
42	Storekeeper I -----	1.97	3	3	556-676	22,704	22,704
43	Prin clerk -----	1	2	2	530-644	14,244	14,244
44	Keypunch operator -----	1	1	1	492-599	6,516	6,516
45	Sr typist-clerk B -----	0.08	-	-	480-584	-	-
46	Deliveryman -----	0.98	1	1	469-571	5,628	5,628
47	Typist-clerk -----	0.92	1	1	405-492	5,220	5,220
48	Telephone and Telegraph—Current:						
49	Communications supvr II -----	1	1	1	728-884	10,608	10,608
50	Supvng communications attendant -----	1	1	1	530-644	7,728	7,728
51	Communications attendant -----	3	3	3	457-556	18,792	18,792
52	University Garage—Current:						
53	Sr garage mgr -----	1	1	1	842-1,023	12,276	12,276
54	Automotive mechanic -----	2	2	2	728-842	19,500	19,500
55	Automotive mechanic helper -----	1	1	1	543-660	7,188	7,188
56	Prin clerk -----	0.77	1	1	530-644	6,672	6,672
57	Garage attendant -----	1.07	1	1	505-614	7,188	7,188
58	Sr clerk -----	0.96	1	1	457-556	5,760	5,760
59	Asst II -----	0.61	1	1	367-425	4,404	4,404
60	Public Information Office:						
61	Public information mgr -----	1	1	1	1,692	20,299	20,299
62	Writer IV -----	1	1	1	998-1,213	14,556	14,556
63	Public information rep -----	0.50	0.50	0.50	905-1,100	6,600	6,600
64	Writer III -----	0.21	0.25	0.25	821-998	2,526	2,526
65	Secretary II -----	1	1	1	530-644	7,728	7,728
66	Publications Office:						
67	Mgr of official publications -----	-	0.33	0.33	1,025	4,059	4,059
68	Editor III -----	0.38	-	-	821-998	-	-
69	Writer III -----	0.16	0.50	0.50	821-998	5,052	5,052
70	Sr typist-clerk A -----	0.78	1	1	457-556	5,622	5,622
71	General assistance -----	8.18	8.82	8.82	(48,570)	29,084	29,084
72							
73	Totals, Institutional Services and						
74	General Expense -----	74.15	116.45	116.45	\$592,664	\$988,577	\$988,577

For footnotes see the end of this campus presentation.

University of California

SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	AUXILIARY ENTERPRISES						
2							
3							
4	Student Housing and Feeding:				SALARY RANGE		
5	Residence halls administrator -----	1	1	1	\$1,417	\$16,999	\$16,999
6	Food service mgr V -----	1	1	1	1,128-1,371	14,196	14,196
7	Residence halls mgr IV -----	1	1	1	1,048-1,273	15,276	15,276
8	Food service mgr IV -----	0.92	1	1	973-1,183	13,860	13,860
9	Craft foreman -----	1	1	1	905-1,048	12,276	12,276
10	Food service mgr III -----	1.42	2	2	863-1,048	22,932	22,932
11	Residence halls mgr II -----	1	1	1	863-1,048	12,576	12,576
12	Food service mgr II -----	3.46	3	3	746-905	30,420	30,420
13	Residence halls mgr I -----	1.42	2	2	710-863	19,968	19,968
14	Adm asst -----	2	2	2	644-783	18,348	18,348
15	Adm asst II -----	0.08	1	1	614-746	8,112	8,112
16	Housekeeper -----	1	1	1	556-676	7,920	7,920
17	Sr cashier -----	1	1	1	530-644	7,728	7,728
18	Prin clerk -----	1	1	1	530-644	7,728	7,728
19	Adm asst I -----	0.25	1	1	530-644	6,360	6,360
20	Secty II -----	0.85	-	-	530-644	-	-
21	Keypunch opr -----	0.98	1	1	492-599	6,516	6,516
22	Cashier -----	1	1	1	457-556	6,060	6,060
23	Sr clerk -----	2	2	2	457-556	11,964	11,964
24	Sr typist-clerk A -----	1.11	1	1	457-556	5,628	5,628
25	Resident Apartments—Household—						
26	Administration:						
27	Residence halls mgr I -----	0.58	-	-	710-863	-	-
28	Parking Operation—Current:						
29	Parking supvr III -----	1	1	1	821-998	10,356	10,356
30	Parking supvr I -----	0.58	1	1	614-746	7,728	7,728
31	Prin clerk -----	0.22	1	1	530-644	6,516	6,516
32	Parking attendant -----	5.80	10	10	530-644	70,248	70,248
33	Sr clerk -----	0.33	-	-	457-556	-	-
34	Sr typist-clerk A -----	0.58	1	1	457-556	6,060	6,060
35	General assistance -----	207.77	205.33	205.33	(1,036,315)	912,681	912,681
36							
37	Totals, Auxiliary Enterprises -----	240.35	244.33	244.33	\$1,314,899	\$1,258,456	\$1,258,456
38	Merits and Promotions:						
39	Academic -----	-	-	-	-	89,998	89,998
40							
41	TOTALS, SANTA BARBARA						
42	CAMPUS -----	2,739.72	2,744.56	2,744.56	\$25,317,266	\$26,413,466	\$26,413,466

a Subject matter or classification specialty.

b Transferred to institutional services and general expense effective July 1, 1970.

c Transferred from maintenance and operation of plant effective July 1, 1970.

University of California

SANTA CRUZ CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION						
2							
3							
4	Chancellor's Office:				SALARY RANGE		
5	Chancellor -----	1	1	1	\$3,500	\$42,000	\$42,000
6	Exec asst to the chancellor -----	-	1	1	1,233	14,800	14,800
7	Academic asst to chancellor -----	0.08	0.25	0.25	1,158	3,475	3,475
8	Asst to the chancellor -----	1	1	1	1,042	12,500	12,500
9	Adm secty to the chancellor -----	1	-	-	983	-	-
10	Adm analyst -----	0.49	0.50	0.50	863-1,048	5,700	5,700
11	Survey supvr -----	0.03	-	-	628-764	-	-
12	Adm asst II -----	1	1	1	614-746	8,112	8,112
13	Secretary III -----	1	1	1	614-746	8,952	8,952
14	Prin clerk -----	0.67	1	1	530-644	7,008	7,008
15	Sr clerk -----	1.32	2	2	457-556	11,244	11,244
16	Sr typist-clerk A -----	2.83	2	2	457-556	11,820	11,820
17	Adm stipend w/management title -----	-	-	-	-	5,300	5,300
18	Adm stipend -----	-	-	-	-	2,600	2,600
19	Academic Affairs:						
20	Vice chancellor -----	1.50	1.50	1.50	2,141-2,517	43,975	43,975
21	Adm asst II -----	1.50	2	2	614-746	16,320	16,320
22	Prin clerk -----	0.58	1	1	530-644	6,360	6,360
23	Sr typist-clerk A -----	1.92	2	2	457-556	11,112	11,112
24	Adm stipend w/management title -----	-	-	-	-	10,550	10,550
25	Vice Chancellor—Business and Finance:						
26	Vice chancellor -----	1	1	1	2,141-2,517	26,000	26,000
27	Adm asst IV -----	-	1	1	821-998	11,976	11,976
28	Sr adm asst -----	1	-	-	821-998	-	-
29	Adm asst I -----	-	1	1	530-644	7,008	7,008
30	Secretary II -----	1.38	1	1	530-644	6,672	6,672
31	Sr typist-clerk A -----	0.67	-	-	457-556	-	-
32	Accounting:						
33	Accounting officer -----	1	1	1	1,575	18,900	18,900
34	Sr accountant -----	1.92	2	2	1,048-1,273	27,396	27,396
35	Accountant -----	0.99	1	1	863-1,048	10,860	10,860
36	-----a asst III -----	1	1	1	710-863	9,852	9,852
37	Asst accountant -----	1.68	3	3	710-863	26,208	26,208
38	Prin clerk -----	0.75	-	-	530-644	-	-
39	-----a asst I -----	2.59	4	4	530-644	28,056	28,056
40	Sr clerk -----	4.99	5	5	457-556	28,116	28,116
41	Sr typist-clerk A -----	0.15	-	-	457-556	-	-
42	Secretary I -----	0.05	1	1	457-556	5,484	5,484
43	Business Manager:						
44	Business mgr -----	1	1	1	1,500	18,000	18,000
45	Asst business mgr III -----	1.33	1.50	1.50	1,048-1,273	19,800	19,800
46	Asst business mgr II -----	0.08	-	-	863-1,048	-	-
47	Adm asst I -----	0.25	1	1	530-644	7,008	7,008
48	Secretary II -----	0.75	-	-	530-644	-	-
49	Sr typist-clerk A -----	1.04	1	1	457-556	5,484	5,484
50	Cashier:						
51	Supvng cashier -----	0.75	1	1	614-746	7,728	7,728
52	Sr cashier -----	0.25	-	-	530-644	-	-
53	Cashier -----	2	2	2	457-556	11,820	11,820
54	Contracts and Grants:						
55	Asst business mgr III -----	0.50	0.50	0.50	1,048-1,273	6,600	6,600
56	Adm asst I -----	0.42	1	1	530-644	6,360	6,360
57	Secretary I -----	0.89	1	1	457-556	5,484	5,484
58	Inventory:						
59	Adm asst II -----	1	1	1	614-746	8,112	8,112
60	Prin clerk -----	-	1	1	530-644	6,516	6,516
61	Sr clerk -----	1	1	1	457-556	6,060	6,060
62	Purchasing:						
63	Materiel manager -----	1	1	1	1,375	16,500	16,500
64	Sr buyer -----	1	1	1	950-1,155	13,536	13,536
65	Buyer -----	1.15	2	2	783-950	21,756	21,756
66	Asst buyer -----	1	1	1	676-783	8,520	8,520
67	-----a asst I -----	1	1	1	530-644	7,008	7,008
68	Secretary II -----	1	1	1	530-644	6,360	6,360
69	Sr typist-clerk B -----	0.13	-	-	480-584	-	-
70	Sr typist-clerk A -----	1.94	3	3	457-556	16,872	16,872
71	Typist-clerk -----	1	1	1	405-492	4,980	4,980
72	Personnel:						
73	Personnel mgr -----	1	1	1	1,433	17,200	17,200
74	Sr personnel analyst -----	0.25	1	1	1,048-1,273	13,200	13,200
75	Personnel analyst -----	1	1	1	863-1,048	11,976	11,976
76	Sr employment representative -----	1.07	1	1	821-998	9,852	9,852
77	Employment representative -----	-	1	1	710-863	8,520	8,520
78	Asst employment representative -----	1	-	-	644-746	-	-
79	Secretary II -----	0.91	1	1	530-644	6,852	6,852
80	Sr typist-clerk B -----	0.08	-	-	480-584	-	-
81	Sr typist-clerk A -----	2.97	3	3	457-556	17,580	17,580
82	Secretary I -----	0.12	-	-	457-556	-	-
83	Typist-clerk -----	0.92	1	1	405-492	5,352	5,352

For footnotes see the end of this campus presentation.

University of California

SANTA CRUZ CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4							
5	Physical Planning:				SALARY RANGE		
6	Campus architect -----	1	1	1	2,000	24,000	24,000
7	Prin engineer -----	1	1	1	1,475-1,793	21,516	21,516
8	Asst planner -----	-	1	1	905-1,100	12,576	12,576
9	a asst II -----	-	1	1	614-746	7,920	7,920
10	Building Program Clearing Account:						
11	Sr architect -----	1	1	1	1,337-1,626	18,144	18,144
12	Principal planner -----	1	1	1	1,337-1,626	19,512	19,512
13	Sr educ facility planner -----	0.08	-	-	1,273-1,548	-	-
14	Sr engineer -----	2	2	2	1,273-1,548	36,276	36,276
15	Assoc architect -----	2.58	2	2	1,155-1,405	33,720	33,720
16	Assoc engineer -----	0.77	-	-	1,100-1,337	-	-
17	Assoc planner -----	0.17	-	-	1,048-1,273	-	-
18	Assoc landscape architect -----	1	1	1	1,048-1,273	14,196	14,196
19	Arch asst -----	1.67	1	1	905-1,100	13,200	13,200
20	Asst planner -----	0.83	-	-	905-1,100	-	-
21	a asst III -----	1	-	-	710-863	-	-
22	Sr draftsman -----	1	-	-	676-821	-	-
23	Office supvr I -----	1	-	-	614-746	-	-
24	Adm asst II -----	1	1	1	614-746	7,728	7,728
25	a asst II -----	1	-	-	614-746	-	-
26	Secretary II -----	0.75	1	1	530-644	7,728	7,728
27	Sr clerk -----	1.75	-	-	457-556	-	-
28	Sr typist-clerk A -----	2.92	2	2	457-556	13,032	13,032
29	Programming and Analysis:						
30	Fiscal management officer -----	0.32	-	-	1,767	-	-
31	Sr educ facility planner -----	0.25	-	-	1,273-1,548	-	-
32	Staff officer II -----	0.75	1	1	1,273-1,548	18,576	18,576
33	Staff officer I -----	0.75	1	1	1,155-1,405	16,452	16,452
34	Sr adm analyst -----	1	1	1	1,048-1,273	13,200	13,200
35	Sr budget analyst -----	0.88	1	1	1,048-1,273	12,576	12,576
36	Programmer -----	1	1	1	905-1,100	11,400	11,400
37	a asst III -----	-	1	1	710-863	10,356	10,356
38	a asst I -----	0.25	1	1	530-644	6,672	6,672
39	Secretary II -----	0.58	1	1	530-644	6,672	6,672
40	Sr typist-clerk A -----	0.50	-	-	457-556	-	-
41	General assistance -----	12.84	10.97	10.97	(123,362)	96,739	96,739
42							
43	Totals, General Administration -----	107.53	108.22	108.22	\$1,095,893	\$1,145,583	\$1,145,583
44							
45							
46	INSTRUCTION AND DEPART-						
47	MENTAL RESEARCH						
48							
49	Academic:						
50	Regents professor -----	0.25	-	-	\$2,222	-	-
51	Provost -----	2.75	3	3	2,054	\$73,950	\$73,950
52	Director -----	-	0.50	0.50	1,650-1,808	10,850	10,850
53	Sr preceptor II -----	0.60	0.50	0.50	1,650	9,900	9,900
54	Faculty asst to the vice chancellor -----	0.08	-	-	1,632	-	-
55	Professor—11 months -----	2.63	3.50	3.50	1,567-2,483	86,100	86,100
56	Professor—10 months -----	2	1.50	1.50	1,458	37,425	37,425
57	Assoc dean -----	0.39	0.50	0.50	1,342	8,050	8,050
58	Assoc dean—acting -----	0.33	-	-	1,342	-	-
59	Professor—9 months -----	31.63	44.50	44.50	1,342-2,142	933,374	933,374
60	Professor—9 months—acting—1/9						
61	monthly payment -----	0.87	-	-	1,342-2,142	-	-
62	Professor—9 months—1/9 monthly						
63	payment -----	0.50	-	-	1,342-2,142	-	-
64	Professor—9 months—recalled active						
65	duty -----	0.34	-	-	1,342-2,142	-	-
66	Professor—9 months—acting -----	1	-	-	1,342-2,142	-	-
67	Professor—9 months—visiting -----	3	-	-	1,342-2,142	-	-
68	Assoc professor—9 months -----	30.71	39.85	39.85	1,092-1,483	549,827	549,827
69	Assoc professor—9 months—acting -----	2	2	2	1,092-1,483	26,100	26,100
70	Sr preceptor I -----	1.60	0.45	0.45	1,019	5,505	5,505
71	Assoc supvr in phys educ—9 months -----	1	-	-	950-1,092	-	-
72	Asst professor—9 months -----	66.43	86.45	86.45	850-1,150	966,668	966,668
73	Asst professor—9 months—acting—						
74	1/9 monthly payment -----	0.26	-	-	850-1,150	-	-
75	Asst professor—9 months—visiting -----						
76	—1/9 monthly payment -----	0.13	-	-	850-1,150	-	-
77	Asst professor—9 months—acting -----	17.84	17	17	808-974	173,292	173,292
78	Asst professor—9 months—visiting -----	1	-	-	808-974	-	-
79							
80	For footnotes see the end of this campus presentation.						
81							
82							
83							
84							
85							
86							

University of California

SANTA CRUZ CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION AND DEPART-						
2	MENTAL RESEARCH—Continued						
3							
4	Instructor—9 months—acting—1/9				SALARY RANGE		
5	monthly payment	1.66	—	—	808-974	—	—
6	Lecturer—9 months	22.12	15.50	15.50	801-1,824	180,889	180,889
7	Lecturer—9 months—1/9 monthly						
8	payment	1.53	—	—	801-1,824	—	—
9	Lecturer—9 months with security						
10	of employment	1	2	2	801-1,824	33,312	33,312
11	Asst specialist	1	—	—	782-904	—	—
12	Asst supvr in phys educ—9 months	3	3	3	775-908	32,300	32,300
13	Instructor—9 months—acting	4	—	—	697	—	—
14	Jr supvr in phys educ—9 months	0.35	0.50	0.50	692-733	4,400	4,400
15	Assoc in —a 9 months	5.25	—	—	596-746	—	—
16	Assoc in —a 9 months—1/9						
17	monthly payment	0.33	—	—	596-746	—	—
18	Teaching asst	39.74	54.75	54.75	378	377,446	377,446
19	Adm stipend	—	—	—	—	27,500	27,500
20	Staff Personnel:						
21	Vice chancellor	—	0.50	0.50	2,141-2,517	12,850	12,850
22	Sr TV engineer	1	1	1	1,273-1,548	18,576	18,576
23	Lab business officer III	—	1	1	1,213-1,475	16,044	16,044
24	Instructional TV coordinator	1	1	1	1,192	14,300	14,300
25	Asst to dean, director, or chairman	1	1	1	1,155-1,405	16,860	16,860
26	Lab business officer II	1	—	—	1,048-1,273	—	—
27	Prin TV techn	0.50	0.50	0.50	998-1,213	6,600	6,600
28	Asst develmt engineer	1.50	1	1	998-1,155	13,200	13,200
29	Prin electronics techn	0.75	0.75	0.75	927-1,128	8,757	8,757
30	Prin lab glassblower	1	1	1	927-1,128	13,536	13,536
31	Communications production supvr	1	1	1	905-1,100	11,400	11,400
32	Prin lab mechanician	1	1	1	884-1,074	12,888	12,888
33	Adm analyst	0.50	0.50	0.50	863-1,048	5,700	5,700
34	Lab business officer I	0.98	1	1	863-1,048	10,860	10,860
35	Adm services off I	1.23	1.50	1.50	863-1,048	17,412	17,412
36	Sr lab glassblower	0.50	1	1	842-1,023	10,608	10,608
37	Adm asst IV	—	1	1	821-998	10,860	10,860
38	Communications production asst III	0.50	1	1	821-998	9,852	9,852
39	Production supvr—theater arts	—	0.67	0.67	821-998	6,600	6,600
40	Sr adm asst	1	—	—	821-998	—	—
41	Lab asst IV	2	2	2	821-998	22,284	22,284
42	Lab techn III	0.48	1	1	821-998	10,356	10,356
43	Sr lab mechanician	3	3	3	801-973	33,144	33,144
44	Recording techn	0.75	1	1	764-884	9,168	9,168
45	Lab mechanician	0.85	1	1	764-884	9,612	9,612
46	Lab techn II	2.92	3	3	746-905	29,856	29,856
47	Electronics techn	1	1	1	728-842	9,612	9,612
48	Lab glassblower	0.50	—	—	728-884	—	—
49	Adm asst III	0.09	—	—	710-863	—	—
50	Student activities coordinator	0.45	0.50	0.50	710-863	4,476	4,476
51	Communications production asst II	0.17	—	—	676-821	—	—
52	Lab asst III	0.33	—	—	676-821	—	—
53	Lab techn I	0.33	—	—	644-783	—	—
54	Deptl adm asst II	4	4	4	614-746	33,792	33,792
55	Adm asst II	2.10	3	3	614-746	23,400	23,400
56	—a asst II	0.19	0.25	0.25	614-746	2,028	2,028
57	Scene techn	0.75	1	1	599-728	7,188	7,188
58	Field work asst	0.50	—	—	584-710	—	—
59	Storekeeper I	1	1	1	556-676	7,728	7,728
60	Lab asst II	1.67	2	2	556-676	15,288	15,288
61	Prin clerk	1.99	2	2	530-644	13,344	13,344
62	Prin typist-clerk	0.06	—	—	530-644	—	—
63	Adm asst I	1.07	1	1	530-644	7,188	7,188
64	Secretary II	21.31	25	25	530-644	174,708	174,708
65	Sr typist-clerk B	0.66	—	—	480-584	—	—
66	Sr steno	6.77	6.50	6.50	480-584	41,946	41,946
67	Secretary I (shorthand)	2.90	2	2	480-584	12,420	12,420
68	Sr clerk	1.16	2	2	457-556	11,520	11,520
69	Sr typist-clerk A	14.15	18	18	457-556	105,276	105,276
70	Secretary I	7.46	13	13	457-556	73,404	73,404
71	Stenographer	0.46	0.50	0.50	446-543	2,814	2,814
72	Clerk	0.26	—	—	405-492	—	—
73	Typist-clerk	2.75	3	3	405-492	15,684	15,684
74	Asst II	0.16	0.50	0.50	367-425	2,214	2,214
75	General assistance	21.23	29.14	29.14	(119,212)	145,900	145,900
76							
77	Totals, Instruction and Departmental						
78	Research	367.25	418.31	418.31	\$4,061,910	\$4,578,141	\$4,578,141
79							
80	For footnotes see the end of this campus presentation.						
81							
82							
83							
84							
85							
86							

University of California
SANTA CRUZ CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	SUMMER SESSION						
2					SALARY RANGE		
3	Dean of university extension-----	0.09	0.35	0.35	\$1,917	\$8,050	\$8,050
4	Director, university extension-----	0.26	—	—	1,792	—	—
5	Program coordinator-----	—	0.33	0.33	832	3,326	3,326
6	Deptl adm asst II-----	1	1	1	614-746	7,728	7,728
7	Secretary I-----	0.32	1	1	457-556	5,760	5,760
8	Stenographer-----	0.20	—	—	446-543	—	—
9	General assistance-----	0.21	50	50	(111,856)	107,390	107,390
10							
11	Totals, Summer Session-----	2.08	52.68	52.68	\$136,395	\$132,254	\$132,254
12							
13	ORGANIZED RESEARCH						
14							
15	Academic:						
16	Director—acting-----	0.60	0.60	0.60	\$2,408	\$17,340	\$17,340
17	Astronomer professor—11 months-----	2.80	3.40	3.40	2,342	79,620	79,620
18	Director-----	0.30	0.30	0.30	1,650-1,808	5,940	5,940
19	Researcher—11 months-----	1	1	1	1,567-2,483	20,800	20,800
20	Assoc astronomer-----	0.80	4.40	4.40	1,295	68,400	68,400
21	Asst astronomer-----	2.77	1.60	1.60	1,079	20,719	20,719
22	Asst researcher—11 months-----	1	1.50	1.50	983-1,333	20,400	20,400
23	Asst professor—9 months-----	0.22	—	—	850-1,150	—	—
24	Asst specialist-----	1	1	1	782-904	10,080	10,080
25	Postgrad researcher—11 months-----	2.75	—	—	675-862	—	—
26	Research asst-----	0.67	2	2	300-310	14,640	14,640
27	Professor—9 months—visiting-----	—	0.50	0.50	1,342-2,142	9,000	9,000
28	Summer differential-----	—	—	—	—	5,380	5,380
29	Adm stipend-----	—	—	—	—	4,900	4,900
30							
31	Staff Personnel:						
32	Assoc develmt engineer-----	1.75	2	2	1,155-1,405	31,416	31,416
33	Asst to dean, director, or chairman II-----	0.60	1	1	1,155-1,405	14,556	14,556
34	Lab business officer II-----	0.08	—	—	1,048-1,273	—	—
35	Prin optical instrument maker-----	1	1	1	1,048-1,273	15,276	15,276
36	Asst develmt engineer-----	1.67	2	2	998-1,155	24,876	24,876
37	Mechanical supt I-----	1	1	1	973-1,183	14,196	14,196
38	Prin photographer-----	1	1	1	927-1,128	13,536	13,536
39	Prin electronics techn-----	1	1	1	927-1,128	13,200	13,200
40	Lab techn IV-----	0.75	1	1	905-1,100	13,200	13,200
41	Prin lab mech-----	1	1	1	884-1,074	12,888	12,888
42	Lab techn III-----	0.25	—	—	821-998	—	—
43	Sr electronics techn-----	1.50	2	2	801-973	21,012	21,012
44	Sr lab mechanician-----	3	3	3	801-973	33,960	33,960
45	Sr maint man-----	2.75	3	3	764-884	31,068	31,068
46	Lab techn II-----	0.71	1	1	746-905	9,396	9,396
47	Electronics techn-----	0.50	—	—	728-842	—	—
48	Automotive mechanic-----	0.25	—	—	728-842	—	—
49	-----a asst III-----	—	1	1	710-863	8,520	8,520
50	Sr telescope asst-----	1	1	1	710-863	9,852	9,852
51	Scientific illustrator-----	1	1	1	692-842	10,104	10,104
52	Lab mechanician helper-----	0.21	1	1	660-764	7,920	7,920
53	Lab techn I-----	—	0.50	0.50	644-783	3,864	3,864
54	Maint man-----	3.73	4	4	628-728	33,312	33,312
55	Adm asst II-----	0.75	1	1	614-746	8,520	8,520
56	Telescope asst-----	1.62	2	2	614-746	14,736	14,736
57	Prin clerk-----	0.25	—	—	530-644	—	—
58	Secretary II-----	2	2	2	530-644	14,016	14,016
59	Sr typist-clerk A-----	—	0.50	0.50	457-556	3,030	3,030
60	Secretary I-----	—	1.50	1.50	457-556	8,442	8,442
61	General assistance-----	12.37	2.50	2.50	(64,945)	15,001	15,001
62							
63	Totals, Organized Research-----	55.65	54.30	54.30	\$593,366	\$663,116	\$663,116
64							
65	LIBRARIES						
66							
67	Acquisitions and Process:						
68	University librarian-----	0.50	0.50	0.50	\$2,000	\$12,000	\$12,000
69	Asst university librarian-----	0.50	0.50	0.50	1,292-2,083	8,600	8,600
70	Librarian V-----	1	1	1	1,098-1,394	14,532	14,532
71	Librarian IV-----	1.21	1	1	949-1,152	11,388	11,388
72	Programmer-----	—	1	1	905-1,100	10,860	10,860
73	Librarian III-----	4	4	4	820-996	43,200	43,200
74	Asst programmer-----	0.22	—	—	746-905	—	—
75	Librarian II-----	5.40	8	8	692-883	72,480	72,480
76	Librarian I-----	1.75	—	—	627-692	—	—
77	Adm asst II-----	0.50	0.50	0.50	614-746	4,476	4,476
78	-----a asst II-----	—	0.50	0.50	614-746	4,056	4,056
79							
80							
81							
82	For footnotes see the end of this campus presentation.						
83							
84							
85							
86							

University of California

SANTA CRUZ CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	LIBRARIES—Continued						
2	Acquisitions and Process—Continued						
3					SALARY RANGE		
4	Library asst III	4.96	6	6	614-746	47,520	47,520
5	Keypunch supervisor I	1	1	1	571-692	7,188	7,188
6	Prin clerk	0.50	—	—	530-644	—	—
7	Secretary II	0.96	1	1	530-644	7,008	7,008
8	Library asst II	2.72	5	5	530-644	33,792	33,792
9	Keypunch operator	3.46	4	4	492-599	25,476	25,476
10	Library asst I	10.27	8	8	457-556	47,478	47,478
11	Reference and Circulation:						
12	University librarian	0.50	0.50	0.50	2,000	12,000	12,000
13	Asst univ librarian	0.50	0.50	0.50	1,292-2,083	8,600	8,600
14	Librarian V	1	2	2	1,098-1,394	27,708	27,708
15	Librarian IV	1	—	—	949-1,152	—	—
16	Editor III	0.46	0.50	0.50	821-998	5,988	5,988
17	Librarian III	2.92	4	4	820-996	40,872	40,872
18	Library asst IV	2.17	3	3	710-863	26,640	26,640
19	Librarian II	3.75	5	5	692-883	47,535	47,535
20	Librarian I	0.88	—	—	627-692	—	—
21	Adm asst II	0.50	0.50	0.50	614-746	4,476	4,476
22	Library asst II	—	0.50	0.50	614-746	4,056	4,056
23	Library asst III	1.67	1	1	614-746	8,304	8,304
24	Prin clerk	0.50	—	—	530-644	—	—
25	Library asst II	2.25	3	3	530-644	19,392	19,392
26	Sr typist-clerk A	0.42	—	—	457-556	—	—
27	Library asst I	3.39	4	4	457-556	22,776	22,776
28	General assistance	16.60	16.98	16.98	(71,649)	73,161	73,161
29							
30	Totals, Libraries	77.46	83.48	83.48	\$573,658	\$651,562	\$651,562
31	UNIVERSITY EXTENSION						
32	Director:						
33	Dean of university extension	0.16	0.65	0.65	\$1,917	\$14,950	\$14,950
34	Director, university extension	0.49	—	—	1,792	—	—
35	Assoc unex specialist	2.09	2	2	1,058-1,275	28,800	28,800
36	Program coordinator	2.13	3.20	3.20	960	36,859	36,859
37	Program promotion mgr I	—	1	1	905-1,100	10,860	10,860
38	Residence halls mgr I	0.05	—	—	710-863	—	—
39	Adm asst	1	1	1	644-783	9,396	9,396
40	Prin clerk	0.99	1	1	530-644	6,672	6,672
41	Program asst I	1	1.20	1.20	530-644	7,975	7,975
42	Sr typist-clerk A	6.06	9	9	457-556	52,368	52,368
43	Secretary I	0.42	3	3	457-556	17,244	17,244
44	General assistance	19.40	20.69	20.69	(222,498)	260,626	260,626
45							
46	Totals, University Extension	33.79	42.74	42.74	\$344,249	\$445,750	\$445,750
47	PUBLIC SERVICE						
48	Arts and Lectures:						
49	Library asst III	0.83	1	1	\$710-863	\$10,356	\$10,356
50	Adm asst	0.17	—	—	644-783	—	—
51	Sr typist-clerk A	0.25	0.50	0.50	457-556	2,742	2,742
52	Campus Public Service:						
53	Jr coordinator of public programs	0.30	—	—	700-750	—	—
54	Secretary I	0.42	—	—	457-556	—	—
55	Educational Opportunity Programs:						
56	Assoc dean of students	0.98	1	1	998-1,213	14,556	14,556
57	Deptl adm asst II	—	1	1	614-746	7,368	7,368
58	Counselor I	0.25	—	—	614-746	—	—
59	Prin clerk	0.42	1	1	530-644	6,360	6,360
60	Sr typist-clerk B	0.05	—	—	480-584	—	—
61	Sr typist-clerk A	1.08	1	1	457-556	5,760	5,760
62	Typist-clerk	1.11	1	1	405-492	5,100	5,100
63	Conference Admin Office:						
64	Residence halls mgr I	—	0.30	0.30	710-863	2,685	2,685
65	Sr typist-clerk A	—	0.30	0.30	457-556	1,728	1,728
66	General assistance	5.86	0.60	0.60	(23,714)	1,520	1,520
67							
68	Totals, Public Service	11.72	7.70	7.70	\$68,489	\$58,175	\$58,175

For footnotes see the end of this campus presentation.

SANTA CRUZ CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	MAINTENANCE AND OPERATION						
2	OF PLANT						
3							
4	Physical Plant Administration:				SALARY RANGE		
5	Administrator, physical plant	1	1	1	\$1,508	\$18,100	\$18,100
6	Sr supt of grds and bldgs	0.50	1	1	1,100-1,337	13,860	13,860
7	Supt of grounds and bldgs	0.50	-	-	973-1,183	-	-
8	Asst engineer	-	0.50	0.50	905-1,100	5,430	5,430
9	Prin clerk	1.50	3	3	530-644	19,728	19,728
10	Sr clerk	1.67	1	1	457-556	5,628	5,628
11	Sr typist-clerk A	0.80	1	1	457-556	5,760	5,760
12	Grounds Maintenance:						
13	Tree trimmer foreman	1	1	1	676-821	9,852	9,852
14	Maint man	1	0.75	0.75	628-728	5,652	5,652
15	Tree trimmer	3	3	3	584-710	25,560	25,560
16	Grounds foreman	1	1	1	584-710	8,304	8,304
17	Grounds equipment opr	1.58	2	2	556-676	15,480	15,480
18	Groundsman	8.54	9	9	530-644	64,176	64,176
19	Custodial Service:						
20	Custodian supvr I	1	1	1	676-821	9,396	9,396
21	Custodian foreman I	1.92	2	2	530-644	15,768	15,768
22	Outside window washer	1	1	1	530-644	6,360	6,360
23	Custodian/matron	31.10	36	36	480-584	233,556	233,556
24	Maid/housekeeping aid	26.82	33	33	415-505	184,260	184,260
25	University Police: b						
26	Chief of police	1	-	-	1,183-1,439	-	-
27	Police sergeant	1.38	-	-	842-1,023	-	-
28	Police officer	5.96	-	-	728-884	-	-
29	Guard	1	-	-	571-692	-	-
30	Prin clerk	0.17	-	-	530-644	-	-
31	Secretary II	0.08	-	-	530-644	-	-
32	Secretary I (shorthand)	0.75	-	-	480-584	-	-
33	Sr typist-clerk A	0.29	-	-	457-556	-	-
34	Refuse Disposal Service:						
35	Automotive equipt opr II	1	1	1	556-710	8,520	8,520
36	Plant Service:						
37	Supt of grounds and bldgs	1	2	2	973-1,183	23,952	23,952
38	Craft foreman	0.50	-	-	905-1,048	-	-
39	Inspector-planner-estimator	1.17	2	2	905-1,048	24,552	24,552
40	Asst craft foreman	5	5	5	821-950	57,000	57,000
41	Sr maint man	10.36	14	14	764-884	139,068	139,068
42	Material planner	1	1	1	710-821	8,520	8,520
43	Sr draftsman	1	2	2	676-821	18,372	18,372
44	Storekeeper II	0.92	1	1	644-783	8,952	8,952
45	Maint man	8.68	9	9	628-728	76,464	76,464
46	Storekeeper I	0.58	-	-	556-676	-	-
47	Prin clerk	1	1	1	530-644	7,008	7,008
48	Laborer	2.93	7	7	505-614	44,028	44,028
49	Central Heating Plant:						
50	Chief steam opr engineer	1	1	1	905-1,048	12,576	12,576
51	Steam opr engineer	7.44	8	8	764-884	77,496	77,496
52	Maint man	-	2	2	628-728	15,072	15,072
53	Fire Prevention Service:						
54	Fire lieutenant	1	1	1	801-973	11,400	11,400
55	Fireman	1.42	2	2	728-884	18,348	18,348
56	General Assistance	13.85	8.50	8.50	(60,739)	28,712	28,712
57							
58							
59	Totals, Maintenance and Operation of						
60	Plant	154.41	164.75	164.75	\$1,102,715	\$1,226,910	\$1,226,910
61							
62							
63	STUDENT SERVICES						
64							
65	Asst Chancellor-Student Services:						
66	Asst chancellor	1	1	1	\$1,875	\$22,500	\$22,500
67	Staff officer I	1	1	1	1,155-1,405	15,660	15,660
68	Student activities coordinator	0.92	1	1	710-863	8,952	8,952
69	Adm asst II	0.17	1	1	614-746	7,728	7,728
70	Prin clerk	0.83	-	-	530-644	-	-
71	Secretary II	1	1	1	530-644	7,368	7,368
72	Sr typist-clerk A	1.67	2	2	457-556	12,264	12,264
73	Clerk	0.71	1	1	405-492	4,980	4,980
74	Admissions:						
75	Staff officer I	-	0.50	0.50	1,155-1,405	7,638	7,638
76	Adm asst IV	-	1	1	821-998	11,976	11,976
77	Sr adm asst	1	-	-	821-998	-	-
78	Asst programmer	1	1	1	746-905	9,396	9,396
79	Asst II	1	1	1	614-746	7,728	7,728

For footnotes see the end of this campus presentation.

University of California

SANTA CRUZ CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2							
3							
4	Admissions—Continued				SALARY RANGE		
5	Adm asst I	1	1	1	530-644	7,008	7,008
6	a asst I	1.36	2	2	530-644	13,344	13,344
7	Keypunch operator	1	1	1	492-599	6,360	6,360
8	Sr typist-clerk B	0.33	—	—	480-584	—	—
9	Sr clerk	4.39	4	4	457-556	24,240	24,240
10	Sr typist-clerk A	1	1	1	457-556	6,060	6,060
11	Secretary I	—	1	1	457-556	5,628	5,628
12	Asst keypunch operator	0.18	—	—	446-517	—	—
13	Typist-clerk	3.49	4.50	4.50	405-492	22,878	22,878
14	Adm stipend	—	—	—	—	2,262	2,262
15	Counseling Center:						
16	Counseling psychologist II	0.80	1	1	1,100-1,337	16,044	16,044
17	Counseling psychologist I	1.21	1.50	1.50	998-1,213	18,876	18,876
18	Counselor II	—	1	1	710-863	8,520	8,520
19	Secretary I (shorthand)	0.45	1	1	480-584	5,760	5,760
20	Secretary I	0.53	—	—	457-556	—	—
21	Financial Aids:						
22	Assoc dean of students	0.90	1	1	998-1,213	13,860	13,860
23	Student activities coordinator	0.47	1	1	710-863	8,520	8,520
24	a asst II	1	1	1	614-746	8,520	8,520
25	a asst I	1.92	3	3	530-644	20,040	20,040
26	Sr typist-clerk A	1.08	2	2	457-556	11,256	11,256
27	Housing Office:						
28	Sr typist-clerk A	1	1	1	457-556	6,204	6,204
29	Placement Center:						
30	Placement interviewer	—	1	1	710-863	8,952	8,952
31	Asst placement interviewer	0.80	—	—	644-746	—	—
32	a asst I	0.07	—	—	530-644	—	—
33	Sr clerk	—	1	1	457-556	5,628	5,628
34	Sr typist-clerk A	0.36	1	1	457-556	5,484	5,484
35	Preceptor Support:						
36	Asst dean of students	0.47	1	1	863-1,048	11,466	11,466
37	Student activities coordinator	1.40	1.50	1.50	710-863	12,996	12,996
38	Sr steno	1.46	1.50	1.50	480-584	9,786	9,786
39	Sr typist-clerk A	0.47	1	1	457-556	5,628	5,628
40	Cultural & Recreational Program:						
41	Adm asst I	0.67	—	—	530-644	—	—
42	Sr clerk	0.17	—	—	457-556	—	—
43	Sr typist-clerk A	0.55	—	—	457-556	—	—
44	Garden Project:						
45	Nurseryman	0.88	—	—	584-710	—	—
46	Odd jobber	0.98	—	—	405	—	—
47	Sports Program:						
48	Recreation supvr II	1	—	—	746-905	—	—
49	Student Activities:						
50	Adm asst I	0.25	—	—	530-644	—	—
51	Sr typist-clerk A	0.25	—	—	457-556	—	—
52	Registrar:						
53	Asst registrar I	1	1	1	728-884	10,104	10,104
54	Adm asst II	1	1	1	614-746	7,728	7,728
55	Prin clerk	1.50	2	2	530-644	13,344	13,344
56	Sr clerk	1.67	2	2	457-556	11,520	11,520
57	Sr typist-clerk A	3.50	3	3	457-556	18,180	18,180
58	Clerk	3.28	3	3	405-492	15,552	15,552
59	Student Health Service:						
60	Assoc physician	2.14	3.60	3.60	1,708-2,076	81,314	81,314
61	Clinical social worker II	1	1	1	905-1,100	11,676	11,676
62	Staff nurse	1.97	2	2	676-821	19,704	19,704
63	Sr typist clerk B	0.08	—	—	480-584	—	—
64	Sr steno	0.55	—	—	480-584	—	—
65	Secretary I (shorthand)	0.50	1	1	480-584	6,060	6,060
66	Sr typist-clerk A	0.92	1	1	457-556	5,760	5,760
67	Hospital asst II	0.90	1	1	425-492	5,484	5,484
68	General assistance	8.62	14.54	14.54	(56,990)	64,689	64,689
69							
70	Totals, Student Services	70.82	83.64	83.64	\$532,606	\$652,625	\$652,625
71							
72							
73	INSTITUTIONAL SERVICES AND						
74	GENERAL EXPENSE						
75							
76	Central Steno and Duplicating:						
77	Prin offset duplicating mach opr	1	1	1	\$692-842	\$9,396	\$9,396
78	Sr offset duplicating mach opr	0.25	1	1	571-692	7,728	7,728
79	Offset duplicating mach opr	0.75	—	—	517-628	—	—
80	Sr steno	1	1	1	480-584	6,672	6,672
81	Sr typist-clerk A	1	1	1	457-556	5,760	5,760
82	Sr duplicating mach opr	1	2	2	457-556	11,688	11,688
83	Typist-clerk	0.60	1	1	405-492	5,100	5,100

For footnotes see the end of this campus presentation.

University of California

SANTA CRUZ CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTITUTIONAL SERVICES AND						
2	GENERAL EXPENSE—Continued						
3							
4							
5	Garage:				SALARY RANGE		
6	Sr maint man -----	1	1	1	764-884	10,608	10,608
7	Garage mgr -----	1	1	1	764-927	10,356	10,356
8	Automotive mechanic -----	1	1	1	728-842	9,612	9,612
9	Automotive equipt opr I -----	1	2	2	505-584	13,212	13,212
10	Garage attendant -----	1	1	1	505-614	6,672	6,672
11	Sr clerk -----	1	1	1	457-556	6,672	6,672
12	Mail and Messenger:						
13	Mail clerk II -----	1	1	1	614-746	8,520	8,520
14	Mail clerk I -----	2.50	3	3	530-644	21,048	21,048
15	Receiving:						
16	Storekeeper III -----	1	1	1	746-905	10,608	10,608
17	Storekeeper I -----	2	2	2	556-676	15,480	15,480
18	Deliveryman -----	1.36	2	2	469-571	11,532	11,532
19	Telephone:						
20	Communications supvr II -----	0.83	1	1	728-884	8,952	8,952
21	Supvng communications attendant -----	0.17	-	-	530-644	-	-
22	Prin clerk -----	0.83	1	1	530-644	6,672	6,672
23	Communications attendant -----	1.83	2	2	457-556	12,432	12,432
24	Sr typist-clerk A -----	0.17	-	-	457-556	-	-
25	Intercampus Bus Operations:						
26	Automotive equipt opr II -----	0.67	-	-	556-710	-	-
27	Administrative Systems Services:						
28	Sr coder -----	-	0.50	0.50	584-710	3,504	3,504
29	Audio-Visual Service:						
30	Prin TV techn -----	0.50	0.50	0.50	998-1,213	6,600	6,600
31	Prin electronics techn -----	0.25	0.25	0.25	927-1,128	2,919	2,919
32	Sr photographer -----	1	1	1	764-927	10,104	10,104
33	Communications production asst II -----	1.17	1	1	676-821	8,520	8,520
34	Communications production asst I -----	0.67	1	1	614-746	7,368	7,368
35	Lab asst II -----	0.08	-	-	556-676	-	-
36	Lab asst I -----	0.08	-	-	480-584	-	-
37	Academic Senate Secretariat:						
38	Adm asst -----	1	1	1	644-783	8,952	8,952
39	Sr steno -----	1	1	1	480-584	6,672	6,672
40	Computer Center:						
41	Assoc develmt engineer -----	0.75	0.75	0.75	1,155-1,405	11,457	11,457
42	Computer facility mgr I -----	1	1	1	1,155-1,405	14,916	14,916
43	Sr programmer -----	0.77	1	1	1,100-1,337	13,200	13,200
44	Programmer -----	-	0.25	0.25	905-1,100	3,222	3,222
45	Asst programmer -----	1.21	1.50	1.50	746-905	13,650	13,650
46	Electronics techn -----	0.39	0.37	0.37	728-842	3,556	3,556
47	Sr computer opr -----	0.67	1	1	710-863	8,520	8,520
48	Computer opr -----	1.33	1	1	614-746	7,680	7,680
49	Sr coder -----	0.08	-	-	584-710	-	-
50	Secretary I -----	0.96	1	1	457-556	6,360	6,360
51	Clerk -----	0.98	1	1	405-492	5,100	5,100
52	Typist-clerk -----	0.17	0.50	0.50	405-492	2,430	2,430
53	Environmental Health and Safety:						
54	Assoc physician -----	0.10	0.20	0.20	1,708-2,076	4,982	4,982
55	Environmental health & safety tech-						
56	nologist -----	1	1	1	1,100-1,337	16,044	16,044
57	Sr typist-clerk A -----	0.11	0.80	0.80	457-556	4,568	4,568
58	Typist-clerk -----	0.32	-	-	405-492	-	-
59	Gifts and Endowments:						
60	Asst chancellor -----	0.50	0.33	0.33	1,558	6,171	6,171
61	Writer IV -----	0.04	0.25	0.25	998-1,213	3,300	3,300
62	Public information rep -----	0.50	1	1	905-1,100	11,976	11,976
63	Adm asst I -----	-	0.33	0.33	530-644	2,201	2,201
64	Sr typist-clerk B -----	0.04	-	-	480-584	-	-
65	Typist-clerk -----	0.69	1	1	405-492	4,860	4,860
66	Public Information:						
67	Asst chancellor -----	0.50	0.34	0.34	1,558	6,358	6,358
68	Writer IV -----	0.08	0.50	0.50	998-1,213	6,600	6,600
69	Public information rep -----	1.50	1	1	905-1,100	12,888	12,888
70	Adm asst I -----	-	0.33	0.33	530-644	2,201	2,201
71	Secretary II -----	0.04	-	-	530-644	-	-
72	Sr typist-clerk B -----	0.04	-	-	480-584	-	-
73	Secretary I (shorthand) -----	0.18	-	-	480-584	-	-
74	Secretary I -----	0.22	-	-	457-556	-	-
75	Typist-clerk -----	0.46	1	1	405-492	5,352	5,352

University of California

SANTA CRUZ CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1							
2	INSTITUTIONAL SERVICES AND						
3	GENERAL EXPENSE—Continued						
4							
5	Publications:				SALARY RANGE		
6	Asst chancellor -----	—	0.33	0.33	1,558	6,171	6,171
7	Publications mgr I -----	1	1	1	998-1,213	13,200	13,200
8	Writer IV -----	0.04	0.25	0.25	998-1,213	3,300	3,300
9	Writer I -----	0.33	—	—	614-746	—	—
10	Adm asst I -----	0.17	0.34	0.34	530-644	2,268	2,268
11	Secretary II -----	0.13	—	—	530-644	—	—
12	Secretary I (shorthand) -----	0.93	—	—	480-584	—	—
13	Secretary I -----	0.22	—	—	457-556	—	—
14	University Police: c						
15	Chief of police -----	—	1	1	1,183-1,439	17,268	17,268
16	Police sergeant -----	—	2	2	842-1,023	23,400	23,400
17	Police officer -----	—	6	6	728-884	56,904	56,904
18	Guard -----	—	1.15	1.15	571-692	8,215	8,215
19	Prin clerk -----	—	1	1	530-644	7,368	7,368
20	Sr typist-clerk A -----	—	1	1	457-556	5,484	5,484
21	General assistance -----	9.44	13.35	13.35	(56,485)	64,217	64,217
22							
23	Totals, Institutional Services and Gen-						
24	eral Expense -----	56.60	78.12	78.12	\$436,995	\$638,746	\$638,746
25							
26	AUXILIARY ENTERPRISES						
27							
28	Student Housing and Feeding:						
29	Residence halls mgr III -----	1	1	1	\$950-1,155	\$12,576	\$12,576
30	Residence halls mgr I -----	1.81	2.70	2.70	710-863	23,738	23,738
31	Adm asst -----	1	1	1	644-783	9,396	9,396
32	Proctor -----	6.58	7	7	543-660	51,108	51,108
33	Prin clerk -----	0.99	1	1	530-644	6,672	6,672
34	Sr clerk -----	1	1	1	457-556	6,060	6,060
35	Sr typist-clerk A -----	3.71	3.70	3.70	457-556	21,036	21,036
36	Typist-clerk -----	—	1	1	405-492	4,980	4,980
37	Parking Operation:						
38	Parking attendant -----	—	1	1	530-644	6,204	6,204
39	Sr typist-clerk A -----	0.17	1	1	457-556	5,484	5,484
40	Bookstore:						
41	Bookstore mgr -----	1	1	1	863-1,048	10,860	10,860
42	Adm asst II -----	0.86	1	1	614-746	7,368	7,368
43	Prin clerk -----	2	2	2	530-644	14,376	14,376
44	Cashier -----	1	3	3	457-556	17,460	17,460
45	Sr clerk -----	1.41	1	1	457-556	5,484	5,484
46	Clerk -----	0.71	—	—	405-492	—	—
47	General assistance -----	10.82	16.39	16.39	(54,048)	75,029	75,029
48							
49	Totals, Auxiliary Enterprises -----	34.06	44.79	44.79	\$214,261	\$277,831	\$277,831
50	Merits and Promotions:						
51	Academic -----	—	—	—	—	-\$10,594	-\$10,594
52	Staff personnel -----	—	—	—	—	-42,014	-42,014
53							
54	Totals, Merits and Promotions --	—	—	—	—	-\$52,608	-\$52,608
55							
56	TOTALS, SANTA CRUZ CAMPUS--	971.37	1,138.73	1,138.73	\$9,160,537	\$10,418,085	\$10,418,085
57							

a Subject matter or classification specialty.

b Transferred to Institutional Services and General Expense effective July 1, 1970.

c Transferred from Maintenance and Operation of Plant effective July 1, 1970.

University of California

AGRICULTURAL SCIENCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1							
2	EXTENSION AND PUBLIC						
3	SERVICE—Continued						
4							
5	Staff Services—Visual Aids:				SALARY RANGE		
6	Agriculturist	1	1	1	1,317-2,117	21,200	21,200
7	Assoc agriculturist	0.50	2	2	1,017-1,225	24,400	24,400
8	Communications production supvr	0.75	—	—	905-1,100	—	—
9	Sr artist	1.67	2	2	842-1,023	23,400	23,400
10	Communications prod asst III	0.75	—	—	821-998	—	—
11	Sr photographer	0.17	—	—	764-927	—	—
12	Artist	2.63	2.50	2.50	692-842	22,992	22,992
13	Photographer	2	2	2	660-801	18,564	18,564
14	Lab asst II	1	1	1	556-676	7,368	7,368
15	Photographic techn	0.50	0.50	0.50	543-660	3,768	3,768
16	Prin clerk	1	1	1	530-644	7,368	7,368
17	Sr typist-clerk B	0.08	—	—	480-584	—	—
18	Sr typist-clerk A	1.92	2	2	457-556	11,820	11,820
19	Lab helper	0.33	—	—	405-492	—	—
20	Staff Service—Information:						
21	Agriculturist	1.75	3	3	1,317-2,117	48,900	48,900
22	Assoc agriculturist	3.09	3	3	1,017-1,225	43,200	43,200
23	Assoc home economist	1	1	1	1,017-1,225	14,700	14,700
24	Writer IV	1.75	1	1	998-1,213	13,860	13,860
25	Adm asst	0.56	1	1	644-783	9,396	9,396
26	Secty II	1.60	2	2	530-644	14,016	14,016
27	Sr typist-clerk B	0.85	1	1	480-584	6,360	6,360
28	Secty I (shorthand)	1.53	1	1	480-584	7,008	7,008
29	Sr typist-clerk A	4.06	4	4	457-556	24,252	24,252
30	Staff Service—Publication:						
31	Agriculturist	1	1	1	1,317-2,117	21,200	21,200
32	Sr artist	1	1	1	842-1,023	12,276	12,276
33	Editor III	0.33	1	1	821-998	9,852	9,852
34	Prin offset duplicating mach opr	1	1	1	692-842	10,104	10,104
35	Artist	1.92	2	2	692-842	19,716	19,716
36	Editor II	0.67	—	—	676-821	—	—
37	Editor I	1	1	1	614-746	8,304	8,304
38	Sr offset duplicating mach opr	1	2	2	571-692	14,040	14,040
39	Prin clerk	1	1	1	530-644	7,368	7,368
40	Varitypist	2	2	2	530-644	14,736	14,736
41	Secretary II	0.79	1	1	530-644	7,728	7,728
42	Offset duplicating mach opr	2.16	2	2	517-628	12,420	12,420
43	Sr typist-clerk B	0.25	1	1	480-584	6,360	6,360
44	Sr typist-clerk A	1.69	1	1	457-556	5,484	5,484
45	Duplicating machine opr	0.85	—	—	405-492	—	—
46	Staff Service—Mailing:						
47	Storekeeper II	1	1	1	644-783	9,396	9,396
48	Storekeeper I	1	1	1	556-676	7,728	7,728
49	Prin clerk	1.67	2	2	530-644	14,040	14,040
50	Sr clerk	0.92	1	1	457-556	6,360	6,360
51	Sr typist-clerk A	0.33	—	—	457-556	—	—
52	Messenger	1	1	1	405-492	5,904	5,904
53	State Specialty—Class I:						
54	Agriculturist	14.25	16	16	1,317-2,117	332,100	332,100
55	Home economist	4	4	4	1,317-2,117	76,900	76,900
56	Assoc home economist	1	1	1	1,017-1,225	13,000	13,000
57	Programmer	1	1	1	905-1,100	11,400	11,400
58	Lab techn III	0.99	1	1	821-998	10,860	10,860
59	Lab asst III	1	1	1	676-821	9,852	9,852
60	Secretary II	4.25	4	4	530-644	29,136	29,136
61	Sr typist-clerk B	—	0.50	0.50	480-584	2,814	2,814
62	Sr steno	0.13	—	—	480-584	—	—
63	Secretary I (shorthand)	4.63	5.50	5.50	480-584	35,988	35,988
64	Sr typist-clerk A	0.03	0.50	0.50	457-556	2,742	2,742
65	Statistical clerk	0.85	1	1	457-556	6,060	6,060
66	Stenographer	0.47	—	—	446-543	—	—
67	State Specialty—Class II:						
68	Agriculturist	44.98	48	48	1,317-2,117	938,901	938,901
69	Home economist	1	1	1	1,317-2,117	15,800	15,800
70	Assoc agriculturist	12.71	13	13	1,017-1,225	179,999	179,999
71	Assoc home economist	2	2	2	1,017-1,225	28,500	28,500
72	Lab techn IV	1	1	1	905-1,100	11,976	11,976
73	Jr engineer	1	1	1	821-950	11,400	11,400
74	Asst agriculturist	2	1	1	800-967	11,600	11,600
75	Asst programmer	1.01	1	1	746-905	8,952	8,952
76	Lab techn II	6.33	7	7	746-905	72,744	72,744
77	Sr supt of cultivations	1	1	1	710-863	10,356	10,356
78	Lab asst III	1	1	1	676-821	9,396	9,396
79	Lab techn I	7.83	12.50	12.50	644-783	102,948	102,948
80	Prin clerk	0.98	1	1	530-644	6,360	6,360
81	Prin typist-clerk	0.92	1	1	530-644	7,008	7,008

University of California

AGRICULTURAL SCIENCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	EXTENSION AND PUBLIC						
2	SERVICE—Continued						
3							
4							
5	State Specialty—Class II—Continued				SALARY RANGE		
6	Secretary II	7.03	7	7	530-644	52,836	52,836
7	Sr typist-clerk B	0.62	1	1	480-584	5,910	5,910
8	Sr steno	1.22	1	1	480-584	6,360	6,360
9	Secty I (shorthand)	7.03	8	8	480-584	51,054	51,054
10	Lab asst I	1.60	1.50	1.50	480-584	10,344	10,344
11	Sr typist-clerk A	3.76	4	4	457-556	24,396	24,396
12	Clerk	0.17	—	—	405-492	—	—
13	Lab helper	3	3.50	3.50	405-492	19,584	19,584
14	State Specialty—Class III:						
15	Agriculturist	16.38	17	17	1,317-2,117	322,600	322,600
16	Assoc agriculturist	1.60	2	2	1,017-1,225	24,400	24,400
17	Statistician	0.50	1	1	905-1,100	13,200	13,200
18	Programmer	1.39	2	2	905-1,100	23,436	23,436
19	Lab techn IV	0.42	1	1	905-1,100	11,400	11,400
20	Jr statistician	0.19	—	—	746-905	—	—
21	Lab techn II	5.40	5	5	746-905	50,880	50,880
22	Lab techn I	4.23	5	5	644-783	41,076	41,076
23	Secretary II	2.25	2	2	530-644	15,456	15,456
24	Sr steno	0.27	0.50	0.50	480-584	3,030	3,030
25	Secretary I (shorthand)	4.51	5	5	480-584	33,072	33,072
26	Lab asst I	0.89	1	1	480-584	5,760	5,760
27	Stenographer	0.16	0.50	0.50	446-543	2,676	2,676
28	State Specialty—Class IV:						
29	Agriculturist	4	4	4	1,317-2,117	77,000	77,000
30	Assoc agriculturist	1	1	1	1,017-1,225	14,700	14,700
31	Lab tech II	0.92	1	1	746-905	9,396	9,396
32	Lab tech I	1.08	1	1	644-783	8,112	8,112
33	Secretary II	0.17	—	—	530-644	—	—
34	Secretary I (shorthand)	0.83	1	1	480-584	6,360	6,360
35	Typist-clerk	0.78	1	1	405-492	5,352	5,352
36	State Specialty—4-H Club Work:						
37	Agriculturist	5.67	5	5	1,317-2,117	110,200	110,200
38	Home economist	2	2	2	1,317-2,117	36,500	36,500
39	Assoc agriculturist	1	2	2	1,017-1,225	27,700	27,700
40	Adm asst	1	1	1	644-783	9,396	9,396
41	Prin clerk	1	1	1	530-644	7,728	7,728
42	Prin typist-clerk	1	1	1	530-644	7,728	7,728
43	Secretary II	2.57	4	4	530-644	29,136	29,136
44	Sr steno	0.17	—	—	480-584	—	—
45	Secretary I (shorthand)	1.22	—	—	480-584	—	—
46	Field Operator—Home Adviser:						
47	Home economist	25.27	24	24	1,317-2,117	418,500	418,500
48	Assoc home economist	13.79	13	13	1,017-1,225	177,499	177,499
49	Asst home economist	10.04	19	19	800-967	194,499	194,499
50	Jr home economist	11.07	6	6	717	51,600	51,600
51	Field Operations:						
52	Agriculturist	93.42	158	158	1,317-2,117	2,922,454	2,922,454
53	Assoc agriculturist	48.34	80	80	1,017-1,225	1,079,400	1,079,400
54	Asst agriculturist	27.47	42	42	800-967	446,399	446,399
55	Jr agriculturist	4.39	7	7	717	60,200	60,200
56	Sr supt of cultivations	5	5	5	710-863	51,780	51,780
57	Adm stipend	—	—	—	—	33,825	33,825
58	Field Operations—Offset:						
59	Agriculturist	56.68	—	—	1,317-2,117	—	—
60	Assoc agriculturist	28.97	—	—	1,017-1,225	—	—
61	Asst agriculturist	15.37	—	—	800-967	—	—
62	Jr agriculturist	1.29	—	—	717	—	—
63	Agricultural Publications Office:						
64	Mgr agricultural publications	1	1	1	1,450	17,400	17,400
65	Agriculturist	0.90	1	1	1,317-2,117	17,300	17,300
66	Editor IV	3	3	3	998-1,213	43,668	43,668
67	Editor III	3.50	3.50	3.50	821-998	41,484	41,484
68	Production asst III	1	1	1	821-998	11,976	11,976
69	Editor II	0.61	1	1	676-821	8,112	8,112
70	Adm asst II	0.67	1	1	614-746	8,520	8,520
71	Editor I	0.25	—	—	614-746	—	—
72	Secretary II	0.33	—	—	530-644	—	—
73	Sr typist-clerk A	0.03	1	1	457-556	5,628	5,628
74	General assistance	15.51	2.95	2.95	(150,347)	40,211	40,211
75							
76	Totals, Extension and Public Service	644.11	664.45	664.45	\$9,060,955	\$9,474,225	\$9,474,225
77	Merits and Promotions:						
78	Academic	—	—	—	—	\$41,656	\$41,656
79	Staff personnel	—	—	—	—	18,051	18,051
80							
81	Totals, Merits and Promotions	—	—	—	—	\$59,707	\$59,707
82							
83	TOTALS, AGRICULTURAL						
84	SCIENCES	785.01	809.91	809.91	\$10,336,465	\$10,995,178	\$10,995,178
85							
86							

University of California

PROGRAMS AND PROVISIONS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1							
2	INSTRUCTION AND						
3	DEPARTMENTAL RESEARCH						
4							
5	Academic:				SALARY RANGE		
6	Professor-at-large -----	1	1	1	\$3,000	\$36,000	\$36,000
7	Director educ abroad program -----	-	1	1	2,258	27,100	27,100
8	Academic-administrator IV -----	-	0.50	0.50	1,394	8,364	8,364
9	Assoc dir educ abroad program -----	-	1	1	1,342	16,100	16,100
10	Assoc researcher-11 months -----	-	1	1	1,267-1,725	17,100	17,100
11	Asst professor-9 months -----	-	31.90	31.90	850-1,150	363,660	363,660
12	Teaching asst -----	-	12.90	12.90	378	87,771	87,771
13	Adm stipend -----	-	-	-	-	6,814	6,814
14	Staff Personnel:						
15	Staff officer II -----	-	2	2	1,273-1,548	34,968	34,968
16	Staff officer I -----	-	1	1	1,155-1,405	13,860	13,860
17	Adm asst II -----	-	2	2	614-746	15,480	15,480
18	Prin clerk -----	-	2	2	530-644	13,188	13,188
19	Secretary II -----	-	2	2	530-644	14,400	14,400
20	Sr steno -----	-	2.25	2.25	480-584	14,277	14,277
21	Sr clerk -----	-	1	1	457-556	5,760	5,760
22	Sr typist-clerk A -----	-	1	1	457-556	5,760	5,760
23	General assistance -----	-	1.25	1.25	(-)	12,653	12,653
24							
25	Totals, Instruction and Departmental						
26	Research -----	1.00	63.80	63.80	\$30,100	\$693,255	\$693,255
27							
28							
29	ORGANIZED RESEARCH						
30							
31	Academic:						
32	Assoc director -----	-	0.50	0.50	\$2,442	\$14,650	\$14,650
33	Director -----	0.50	0.50	0.50	2,100-2,625	12,600	12,600
34	Asst professor-9 months -----	0.22	-	-	850-1,150	-	-
35	Adm stipend -----	-	-	-	-	1,700	1,700
36	Staff Personnel:						
37	Asst vice president -----	0.06	-	-	2,077	-	-
38	Sr adm asst -----	1	1	1	821-998	10,860	10,860
39	Adm asst II -----	0.50	0.50	0.50	614-746	4,260	4,260
40	Sr steno -----	1	1	1	480-584	6,672	6,672
41	General assistance -----	6.63	-	-	(117,321)	-	-
42							
43	Totals, Organized Research -----	9.91	3.50	3.50	\$178,279	\$50,742	\$50,742
44							
45							
46	UNIVERSITY EXTENSION						
47							
48	Office of President-Dean of						
49	University Extension:						
50	University dean -----	0.5	1	1	\$2,375	\$28,500	\$28,500
51	Universitywide business and finance						
52	officer-university extension -----	1	1	1	2,342	28,100	28,100
53	Acting university dean -----	0.17	-	-	2,290	-	-
54	Asst dean-extramural support -----	-	0.50	0.50	1,758	10,600	10,600
55	Research -----a 11 months -----	5.34	8.45	8.45	1,567-2,483	179,960	179,960
56	University extension specialist -----	12.53	6.90	6.90	1,375-2,017	138,090	138,090
57	Assoc researcher ----- 11 months -----	2	10	10	1,267-1,725	172,099	172,099
58	Assoc unex spec -----	2.58	1.60	1.60	1,058-1,275	24,480	24,480
59	Sr adm analyst -----	0.95	1	1	1,048-1,273	13,200	13,200
60	Sr budget analyst -----	1	1	1	1,048-1,273	14,556	14,556
61	Residential conference cntr mgr -----	1	1	1	1,048-1,273	14,076	14,076
62	Adm services off II -----	-	1	1	1,048-1,273	12,576	12,576
63	Editor IV -----	1.76	1.80	1.80	998-1,213	26,200	26,200
64	Production mgr I -----	0.28	1	1	998-1,213	12,576	12,576
65	Asst researcher ----- 11 months -----	1.70	3	3	983-1,333	40,100	40,100
66	Adm asst IV -----	1.17	1	1	821-998	10,356	10,356
67	Editor III -----	2.72	4.80	4.80	821-998	53,488	53,488
68	Writer III -----	0.42	-	-	821-998	-	-
69	-----a asst III -----	1	1	1	710-863	10,356	10,356
70	Program rep II -----	1	1	1	710-863	10,356	10,356
71	Editor II -----	4.04	3	3	676-821	27,756	27,756
72	Writer II -----	1	1	1	676-821	9,852	9,852
73	Adm asst -----	4.40	4	4	644-783	37,584	37,584
74	Maint man -----	1	1	1	628-728	8,736	8,736
75	Adm asst II -----	0.52	0.75	0.75	614-746	5,652	5,652
76	Program rep I -----	0.25	0.25	0.25	614-746	1,932	1,932
77	Program asst II -----	1.95	2	2	614-746	15,672	15,672
78	Asst residence halls mgr -----	0.78	1	1	614-746	8,376	8,376
79	Editor I -----	0.99	1	1	614-746	8,952	8,952
80	Storekeeper I -----	1.97	2	2	556-676	15,840	15,840
81	Prin clerk -----	7.07	9	9	530-644	64,296	64,296

For footnotes see the end of Programs and Provisions presentation.

PROGRAMS AND PROVISIONS—Continued

For footnotes see the end of Programs and Provisions presentation.

University of California

PROGRAMS AND PROVISIONS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTITUTIONAL SERVICES AND						
2	GENERAL EXPENSE—Continued						
3							
4							
5	Data Processing Center—Continued				SALARY RANGE		
6	Prin clerk	2.50	2	2	530-644	13,728	13,728
7	Keypunch operator	47.89	57	57	492-599	378,684	378,684
8	Sr clerk	4.72	8	8	457-556	46,272	46,272
9	Sr typist-clerk A	0.08	—	—	457-556	—	—
10	Asst keypunch operator	0.42	—	—	446-517	—	—
11	Retirement Systems:						
12	Director of personnel	0.25	0.25	0.25	2,416	7,250	7,250
13	Asst director of personnel	0.50	0.50	0.50	1,725-1,917	11,500	11,500
14	Staff coordinator I	0.08	1	1	1,155-1,405	13,860	13,860
15	Sr adm analyst	1.17	1	1	1,048-1,273	15,276	15,276
16	Adm analyst	2.75	3	3	863-1,048	33,960	33,960
17	Personnel analyst	0.08	1	1	863-1,048	10,356	10,356
18	Asst adm analyst	1.17	—	—	710-863	—	—
19	Adm asst	1.51	1.50	1.50	644-783	13,428	13,428
20	Adm asst II	1	1	1	614-746	7,920	7,920
21	Prin clerk	1.08	2	2	530-644	13,032	13,032
22	Secretary II	0.08	—	—	530-644	—	—
23	Secretary I (shorthand)	0.92	1	1	480-584	7,008	7,008
24	Sr clerk	4.68	4	4	457-556	23,940	23,940
25	Sr typist-clerk A	3.49	3.50	3.50	457-556	21,372	21,372
26	Clerk	1	1	1	405-492	5,352	5,352
27	Group Health and Life Insurance:						
28	Director of Personnel	0.25	0.25	0.25	2,416	7,250	7,250
29	Asst director of personnel	0.50	0.50	0.50	1,725-1,917	11,500	11,500
30	Staff coordinator I	0.63	1	—	1,155-1,405	16,044	16,044
31	Sr adm analyst	0.25	—	—	1,048-1,273	—	—
32	Adm asst II	0.33	1	1	614-746	7,920	7,920
33	Prin clerk	0.66	—	—	530-644	—	—
34	Universitywide Information Study:						
35	Assoc dir information systems	0.50	—	—	1,717	—	—
36	Asst to the dir info systems	0.50	—	—	1,700	—	—
37	Mgr financial info systems	0.37	—	—	1,675	—	—
38	Supvng EDP systems analyst	1	—	—	1,337-1,626	—	—
39	Prin adm analyst II	1.50	—	—	1,273-1,548	—	—
40	Sr EDP systems analyst	2.50	—	—	1,100-1,337	—	—
41	Sr adm analyst	0.50	—	—	1,048-1,273	—	—
42	Programmer	1.36	—	—	905-1,100	—	—
43	EDP systems analyst	0.50	—	—	905-1,100	—	—
44	Adm analyst	0.24	—	—	863-1,048	—	—
45	Commission on Isla Vista:						
46	Adm analyst	0.10	—	—	863-1,048	—	—
47	Universitywide Information Office:						
48	Staff officer II	—	1	1	1,273-1,548	15,276	15,276
49	Press officer	0.83	—	—	1,250	—	—
50	Editor IV	0.99	1	1	998-1,213	14,350	14,350
51	Adm analyst	—	1	1	863-1,048	10,356	10,356
52	Writer III	0.69	1	1	821-998	11,976	11,976
53	Prin clerk	1	1	1	530-644	7,008	7,008
54	Sr typist-clerk A	1.06	1	1	457-556	6,360	6,360
55	Intercampus Telephone Service:						
56	Staff coordinator II	1.83	1	1	1,273-1,584	16,452	16,452
57	Staff coordinator I	0.08	1	1	1,155-1,405	16,860	16,860
58	Adm analyst	1	1	1	863-1,048	12,576	12,576
59	Secretary II	1	1	1	530-644	7,188	7,188
60	Printing Dept—Berkeley:						
61	Mgr university print dept	1	1	1	2,050	24,600	24,600
62	Asst mgr & supt	1	1	1	1,405-1,708	20,496	20,496
63	Production mgr & supt	1	1	1	1,213-1,475	17,700	17,700
64	Sr accountant	0.17	1	1	1,048-1,273	12,576	12,576
65	Production mgr I	1	1	1	998-1,213	14,556	14,556
66	Estimator univ printing dept	1	1	1	998-1,213	14,556	14,556
67	Accountant	0.83	—	—	863-1,048	—	—
68	Sr adm asst	1	1	1	821-998	11,976	11,976
69	Production asst III	—	1	1	821-998	9,852	9,852
70	Printing estimator	2	2	2	821-998	23,952	23,952
71	Editor II	—	1	1	676-821	8,112	8,112
72	Adm asst	1	1	1	644-783	9,396	9,396
73	Adm asst II	0.67	1	1	614-746	8,520	8,520
74	Prin clerk	2.23	2	2	530-644	14,736	14,736
75	Secretary II	1	1	1	530-644	7,728	7,728
76	Sr clerk	4.21	5	5	457-556	29,436	29,436
77	Messenger	0.94	1	1	405-492	4,860	4,860
78	Printing Department-Bookbindery—						
79	Current:						
80	Administrator, printing and						
81	production	0.17	0.50	0.50	1,783	10,700	10,700
82	Asst mgr and supt	0.25	—	—	1,405-1,708	—	—
83	Adm asst II	—	1	1	614-746	8,112	8,112

For footnotes see the end of Programs and Provisions presentation.

University of California

PROGRAMS AND PROVISIONS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTITUTIONAL SERVICES AND						
2	GENERAL EXPENSE—Continued						
3							
4							
5	Universitywide Publications Office:				SALARY RANGE		
6	University publications officer	0.75	1	1	1,425	17,100	17,100
7	Editor—university bulletin	0.08	1	1	1,200	14,400	14,400
8	Publications mgr I	1	1	1	998-1,213	12,576	12,576
9	Editor IV	0.92	—	—	998-1,213	—	—
10	Adm asst	1	1	1	644-783	8,952	8,952
11	Editor I	0.67	1	1	614-746	7,728	7,728
12	Prin clerk	0.33	—	—	530-644	—	—
13	Universitywide coordinator—						
14	educational TV	0.42	0.50	0.50	1,313	7,875	7,875
15	Communications prod mgr I	0.65	0.65	0.65	998-1,213	9,461	9,461
16	Writer II	—	0.50	0.50	676-821	4,056	4,056
17	— ^a asst II	—	1	1	614-746	7,368	7,368
18	Radio Administration Office:						
19	Radio officer	0.08	—	—	1,196	—	—
20	Staff officer I	0.92	1	1	1,155-1,405	16,044	16,044
21	Writer IV	1.17	1	1	998-1,213	14,556	14,556
22	Writer III	0.79	1	1	821-998	9,852	9,852
23	Adm asst II	0.75	1	1	614-746	8,232	8,232
24	Secretary II	0.06	—	—	530-644	—	—
25	Sr typist-clerk A	1.05	1	1	457-556	5,484	5,484
26	Vice President—Education Relations—						
27	General:						
28	Asst vice president and univ						
29	dean—educ rel	1	1	1	2,300	27,600	27,600
30	Staff coordinator II	1	1	1	1,273-1,584	17,700	17,700
31	Prin adm analyst I	0.40	—	—	1,155-1,405	—	—
32	Adm asst to vice president—						
33	educ relations	1	1	1	1,033	12,400	12,400
34	Editor IV	0.08	—	—	998-1,213	—	—
35	Adm analyst	0.08	—	—	863-1,048	—	—
36	Adm asst	1	1	1	644-783	9,396	9,396
37	Adm asst II	0.97	1	1	614-746	8,520	8,520
38	Editor I	0.91	1	1	614-746	7,920	7,920
39	Secretary II	1.06	1	1	530-644	6,672	6,672
40	Sr typist-clerk B	0.92	1	1	480-584	6,060	6,060
41	Sr typist-clerk A	1.45	2	2	457-556	11,520	11,520
42	Secty I	0.92	1	1	457-556	6,360	6,360
43	Clerk	0.73	1	1	405-492	5,100	5,100
44	Admissions:						
45	Director of admissions	1	1	1	2,167	26,000	26,000
46	Adm analyst	1.88	2	2	863-1,048	22,800	22,800
47	Prin clerk	2.14	2.50	2.50	530-644	19,320	19,320
48	Secty II	1	1	1	530-644	7,728	7,728
49	Sr typist-clerk B	0.17	—	—	480-584	—	—
50	Sr typist-clerk A	1.63	2	2	457-556	11,844	11,844
51	Educational Placement:						
52	Director, educ placement	1	1	1	2,025	24,300	24,300
53	Secty II	1	1	1	530-644	7,728	7,728
54	Schools:						
55	Director, relations with schools	0.63	0.63	0.63	1,425	10,773	10,773
56	Assoc director	2.59	2.42	2.42	1,333-1,733	44,719	44,719
57	Assoc director II	—	1	1	1,273-1,548	17,700	17,700
58	Assoc director I	3	5	5	1,155-1,405	76,164	76,164
59	Asst director	5.56	3	3	950-1,155	40,920	40,920
60	Sr adm asst	1	1	1	821-998	11,976	11,976
61	Adm asst	1.87	2	2	644-783	18,348	18,348
62	Adm asst II	—	1	1	614-746	8,112	8,112
63	Secty III	0.50	1	1	614-746	7,536	7,536
64	Visitor program asst	1	1	1	571-692	8,304	8,304
65	Secty II	3.62	2	2	530-644	14,736	14,736
66	Sr steno	1	1.25	1.25	480-584	7,536	7,536
67	Secty I (shorthand)	2.75	3	3	480-584	20,376	20,376
68	Sr typist-clerk A	1.05	1	1	457-556	5,760	5,760
69	Summer differential w/mgt title	—	—	—	—	851	851
70	Adm stipend w/mgt title	—	—	—	—	12,517	12,517
71	University Press:						
72	General and Administration						
73	Expense:						
74	Director, university press	1	1	1	2,442	29,300	29,300
75	Asst director	1	1	1	1,833	22,000	22,000
76	Adm analyst	1	1	1	863-1,048	12,576	12,576
77	Accountant	—	1	1	863-1,048	12,576	12,576
78	Deptl adm asst III	1	1	1	710-863	8,952	8,952
79	Deptl adm asst II	1	1	1	614-746	8,736	8,736
80	Prin clerk	—	2	2	530-644	13,680	13,680
81	Sr typist-clerk B	0.08	—	—	480-584	—	—
82	Sr clerk	1	2	2	457-556	12,000	12,000
83	Sr typist-clerk A	1.33	2	2	457-556	11,988	11,988
84	Typist-clerk	0.58	—	—	405-492	—	—

For footnotes see the end of Programs and Provisions presentation.

University of California

PROGRAMS AND PROVISIONS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTITUTIONAL SERVICES AND						
2	GENERAL EXPENSE—Continued						
3							
4	University Press—Continued						
5	Business Office:						
6	Business mgr	0.20	1	1	SALARY RANGE 1,317	15,800	15,800
7	Managing editor	—	1	1	1,100-1,337	16,044	16,044
8	Asst business mgr III	0.76	—	—	1,048-1,273	—	—
9	Programmer	—	1	1	905-1,100	11,400	11,400
10	Accountant	1	—	—	863-1,048	—	—
11	Storekeeper II	—	1	1	644-783	9,396	9,396
12	Adm asst II	1.17	1	1	614-746	7,920	7,920
13	Computer opr	—	1	1	614-746	7,920	7,920
14	Prin clerk	—	1	1	530-644	6,672	6,672
15	Keypunch operator	—	3	3	492-599	19,596	19,596
16	Sr clerk	—	15	15	457-556	88,248	88,248
17	Clerk	—	3	3	405-492	15,060	15,060
18	Typist-clerk	—	1	1	405-492	4,860	4,860
19	Managing editor	—	1	1	—	16,044	16,044
20	Editorial Expense:						
21	Assoc dir of univ press	1	1	1	1,883	22,600	22,600
22	Sponsoring editor	4.59	5	5	1,333-1,800	82,100	82,100
23	Managing editor	1	1	1	1,100-1,337	16,044	16,044
24	Editor IV	2	2	2	998-1,213	28,092	28,092
25	Assoc specialist	1	—	—	996-1,211	—	—
26	Editor III	1.08	2	2	821-998	22,332	22,332
27	Asst specialist	—	1	1	782-904	13,200	13,200
28	Editor II	6.43	6	6	676-821	56,640	56,640
29	Editor I	1	1	1	614-746	8,952	8,952
30	Secretary II	2.58	3	3	530-644	19,740	19,740
31	Sr typist-clerk A	0.42	—	—	457-556	—	—
32	Production Expense:						
33	Production mgr univ press	1	1	1	1,392	16,700	16,700
34	Editor IV	1	1	1	998-1,213	13,536	13,536
35	Production asst III	2	2	2	821-998	23,376	23,376
36	Prin clerk	1.78	1.75	1.75	530-644	12,468	12,468
37	Sales Promotion Expense:						
38	Sales & promot mgr univ press	1	1	1	1,550	18,600	18,600
39	Writer IV	1	1	1	998-1,213	14,556	14,556
40	Sales promotion supvr	1	1	1	905-1,100	12,888	12,888
41	Writer III	1	1	1	821-998	11,400	11,400
42	Adm asst II	1	1	1	614-746	8,520	8,520
43	Prin clerk	1	1	1	530-644	6,672	6,672
44	Secretary II	0.91	1	1	530-644	7,008	7,008
45	Warehouse and Shipping Expense:						
46	Storekeeper II	1	2	2	644-783	16,680	16,680
47	Storekeeper I	1	5	5	556-676	34,800	34,800
48	Stores helper	—	1	1	405-492	6,672	6,672
49	Periodicals Office Expense:						
50	Managing editor	1	—	—	1,100-1,337	—	—
51	Editor III	0.67	1	1	821-998	10,860	10,860
52	Editor II	0.33	—	—	676-821	—	—
53	Adm asst II	1	1	1	614-746	8,952	8,952
54	General assistance	289.24	280.52	280.52	(2,721,728)	2,312,007	2,312,007
55							
56	Totals, Institutional Services and						
57	General Expense	553.63	601.72	601.72	\$5,238,389	\$5,420,120	\$5,420,120
58	Merits, Promotions and Range						
59	Adjustments:						
60	Academic	—	—	—	—	501,413	501,413
61	Staff personnel	—	—	—	—	1,097,766	1,097,766
62							
63	Totals, Merits, Promotions and						
64	Range Adjustments	—	—	—	—	\$1,599,179	\$1,599,179
65							
66	TOTALS, PROGRAMS AND						
67	PROVISIONS	747.58	860.92	860.92	\$7,253,515	\$9,657,506	\$9,657,506
68							

^a Subject matter or classification specialty

UNIVERSITY OF CALIFORNIA—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	Totals, Authorized Positions -----	41,075.25	41,871.15	41,871.15	\$388,619,912	\$425,559,282	\$425,559,282
2	Undistributed provisions for						
3	allocations (Merits and Salary						
4	Increased Funds) -----	-	-	-	-	-	6,351,000
5							
6	Adjusted Totals, Authorized						
7	Positions -----	41,075.25	41,871.15	41,871.15	\$388,619,912	\$425,559,282	\$431,910,282
8	Workload and Administrative						
9	Adjustments:						
10	Proposed Reductions:						
11	Faculty -----	-	-	-84	-	-	-1,656,261
12	Other academic and staff						
13	personnel -----	-	-	217.33	-	-	2,915,383
14							
15	Totals, Adjustments -----	-	-	133.33	-	-	\$1,259,122
16							
17	TOTALS, SALARIES AND						
18	WAGES -----	41,075.25	41,871.15	42,004.48	\$388,619,912	\$425,559,282	\$433,169,404
19	General operations -----	39,214.98	39,995.56	40,090.93	377,745,580	414,627,099	421,973,671
20	Auxiliary enterprises -----	1,860.27	1,875.59	1,913.55	10,874,332	10,932,183	11,195,733
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							
43							
44							
45							
46							
47							
48							
49							
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

HASTINGS COLLEGE OF LAW

University of California

Located at San Francisco

Program Objectives

The college functions under the direction of a board of directors. The overall objectives of the college are:

1. Provide students a top quality legal education so that they will become experts in the use of the tools of their craft, and thus achieve a high level of professional competency.

2. Provide the legal profession with promising young men and women who can meet the needs of an increasingly interrelated and interdependent society. In other words to produce lawyers prepared for

the various private and public roles performed by the legal profession.

3. Ensure that its graduates are sensitive to the problems of the administration of justice, have an appreciation of the technological-social-economic context in which legal institutions are shaped, and understand the responsibilities of the law as a means of deliberate change.

Authority

Section 23451, et seq., Education Code.

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
I. Instruction Program	\$942,594	\$1,240,074	\$1,288,149
II. Student Services Program	193,258	297,877	332,069
III. Administration and Institutional Services Program— Undistributed	406,953	559,922	683,949
TOTALS, PROGRAMS	\$1,542,805	\$2,097,873	\$2,304,167
Reimbursements—other	-567,152	-784,800	-948,600
NET TOTALS, PROGRAMS	\$975,653	\$1,313,073	\$1,355,567
General Fund	958,065	1,256,243	1,298,737
Federal funds ^a	17,588	56,830	56,830
Personnel man-years	77	106.7	112.7
Student Enrollment:			
Regular students	1,173	1,300	1,300
Summer session	—	89	150
Gross cost per student ^b	\$1,298	\$1,564	\$1,717
Net General Fund cost per student	\$817	\$966	\$999
Number of graduates	273	325	457

I. INSTRUCTION PROGRAM

Need

The instruction program is designed to provide thorough and systematic instruction in those branches of the law which will best prepare students for their responsibilities to the community as members of the legal profession.

Objectives

1. Develop in the students the required competency in substantive law demanded by the legal profession.

2. Develop student skills in legal research and writing.

3. Provide students with an adequate background in the law through the study of comparative law, legal history and jurisprudence.

4. Instill in students through theory-practice clinical courses a level of professional competence and skill that will shorten the period of training in the law office.

Output	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Number of graduates	273	325	457
Percent of senior class	99%	95%	96%
Total number taking state bar examination	225	247	350
Total number passing state bar examination on first try	169	198	280
	75%	80%	80%
Total number passing state bar examination by second try	216	237	336
	96%	96%	96%

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Continuing program costs	40.2	51.9	51.9	\$942,594	\$1,134,793	\$1,158,508
Workload adjustments	—	7.5	9	—	105,281	129,641
Totals, Instruction	40.2	59.4	60.9	\$942,594	\$1,240,074	\$1,288,149
General Fund				433,307	533,774	418,049
Reimbursements				509,287	706,300	870,100
Program Elements:						
Classroom	27.6	41.9	43.4	668,059	880,621	910,460
Theory practice	3	3	3	34,033	41,500	41,500
Library	8.6	13.5	13.5	203,889	278,573	294,372
Law journal	1	1	1	36,613	39,380	41,817

^a Neither receipts nor expenditures of federal funds are included in the overall budget totals.

^b After deduction of expenditures for summer session and federal grants.

HASTINGS COLLEGE OF LAW—Continued

University of California

I. INSTRUCTION PROGRAM—Continued

Classroom

Need

It is estimated that about 4,000 men and women will apply for admission to the college during 1970-71 and 1971-72. All are carefully screened and approximately 450 students are accepted for the entering class. This is roughly 12 percent of those filing their applications. The remainder of the 850 available spaces are filled by second- and third-year students.

Objectives

To provide that quality of instruction which will insure a continuing growth in the high standards of the organized bar by enrolling young men and women of ability and character and exposing them to the rigorous discipline of a first-rate legal education.

Output	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Number of first year students passing -----	483 99%	430 90%	415 90%
Number of second year students passing -----	330 99%	457 95%	408 95%
Number of third year students passing -----	273 99%	325 95%	409 95%

General Description

To accomplish the objective of providing a top quality legal education the college has adopted a faculty recruitment policy which has resulted in the acquiring of a distinguished group of senior professors known as the "Sixty-five Club". Since 1940 the college has deliberately sought out members of other prestigious law school faculties who, after achieving national reputation as legal scholars and teachers, have reached the customary retirement age. These men have brought the advantage of a broad perspective of experience in their chosen field, and the instructional skills unmatched by any law school in the nation. Hastings' present faculty includes 28 members of this professionally elite group, 12 members of the adjunct faculty (comprised of outstanding legal specialists in specific fields of practice in the San Francisco and Bay Area) and the seven members of the administrative staff (dean, vice dean and registrar, associate dean, assistant dean—student affairs, law librarian, director of national resources and environmental law, and administrator of moot court).

Need

In recent years both legal educators and practitioners have recognized the need for the broadening and development of more effective legal training. This is being done by providing training and insights in the skills of courtroom and office practice. The theory-practice courses are now a recognized part of the current law curriculum.

Input

	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Totals, Expenditures -----	\$668,059	\$880,621	\$910,460
Personnel man-years -----	27.6	41.9	43.4
Faculty -----	25.6	36.9	37.4
Staff -----	2	5	6

Workload Information

In the 1971-72 fiscal year it is planned to provide for a student enrollment of 1,300. This is an increase of 100 students over the 1,200 originally programmed for 1970-71. To handle the increased workload and some expansion of the medical-legal instruction, a total of 6.5 additional positions are proposed. These include 3.5 additional faculty positions, two technical and clerical positions and one coordinator of medical-legal instruction. The 3.5 additional faculty positions and the coordinator of medical-legal instruction will provide a ratio of 32.9 students to one faculty member which compares to 34.2 to one in 1969-70 and 34.9 to one in 1970-71. The additional faculty will handle the increased instructional workload with another section added to the second-year class and the coordinator of medical-legal education will handle the expansion of the clinical and classroom workload in conjunction with the San Francisco campus of the University of California for an increasing number of legal and medical students. Normally the workload would require another 2.7 additional positions without adding additional resources. However, in view of the recruitment complexities the related instruction is handled by administrative assignment within the budgeted positions.

The stenographer position will handle the increased clerical services for the additional faculty and the technical assistant position is included to handle the various technical duties for the total faculty primarily in the area of visual aids including motion pictures and television.

During the 1970-71 fiscal year an increasing number of students have applied, been accepted and chosen Hastings College of Law. This has resulted in the enrollment of 1,300 students or an increase of 100 over the 1,200 originally programmed for this year. The increase in fees received from these students is used to provide for an increase of four faculty positions to handle the increased instructional workload related to adding a section for the second year class, and one supporting stenographic position.

Theory-Practice

Objectives

1. Provide practical experience to law students in the preparation and conduct of trials, including briefs and oral arguments before the court.
2. To assist the students in achieving proficiency in the preparation and trial of civil cases, appellate procedures and legal medicine.

University of California

I. INSTRUCTION PROGRAM—Continued

Theory-Practice—Continued

3. Provide actual on-the-job experience by working with attorneys in legal aid, public defenders, district attorneys, bail bond projects, Industrial Accident Commission, and other administrative agencies. Additional insight and experience is gained by working with private attorneys, the San Francisco Neighborhood Legal Assistance Foundation, and special projects which involve the student in police administration, treatment of the mentally deficient, and medical malpractice problems.

4. Provide actual experience as well as perform a needed social service by representing indigent defendants charged with petty offenses on federal property before the U.S. Commissioner.

5. Provide indepth research and legal work under the supervision of an instructor and a licensed attorney in the area of consumer, housing and welfare problems.

6. Furnish intensive training in the techniques of legal research and writing including establishment of sound drafting techniques.

Output	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
1. Moot Court student participation -----	278	416	448
Cases heard -----	70	104	112
Briefs prepared -----	140	208	224
2. Trial practice participants -----	136	136	136
3. Legal clinic seminar participants -----	48	48	48
Legal clinic fieldwork participants -----	48	48	48
4. Advance criminal practice participants -----	36	12	12
5. Legal clinic involvement participants -----	34	40	40
(Hastings San Francisco Neighborhood Legal Assistance Foundation)			
Fieldwork assignments (hours) -----	6,800	8,000	8,000
6. Legal drafting—students	14	16	18

General Description

1. All second year students, except those eligible and who elect to work on the Hastings Law Journal, are required to participate in the largest and most comprehensive moot court experience in the country. The course is operated under supervision of the Director of Moot Court with the assistance of a student

Need

Law students must have a carefully selected collection of legal reference material sufficient in number and scope to allow them to research questions of law in preparation for classroom presentations, and for the theory-practice courses including moot court, trial practice, legal clinic, and other assignments.

Moot Court Board. This board selects and edits cases involving controversial issues which are assigned to the students. Two students, working as a team, research, brief and argue their assigned case. Oral presentation of argument is held and prominent members of the judiciary and practicing attorneys serve as judges.

2. A substantial number of students elect the trial practice course where the emphasis is on demonstrative evidence, jury selection, opening statements, examination of witnesses, or direct cross-examination and argument.

3. Third-year students who have achieved a cumulative average of at least 74 percent for two years are permitted to enroll in the legal clinic seminar for firsthand experience with actual cases, interviewing clients, gathering facts, interviewing witnesses, and preparing the case for trial. This is done through a volunteer-participation program including legal aid, public defender's office, district attorneys, private attorneys, and many others.

4. A carefully selected group of students is permitted, under the close supervision of the federal public defender's office, to represent indigents before the United States Commissioners. A prerequisite is previous clinical experience and a close study of the U.S. Codes.

5. The Hastings San Francisco Neighborhood Legal Assistance Foundation program involves the student in a five-hour seminar on consumer, welfare and housing problems as presented by the community in the form of individual litigants. The student is required to interview clients, witnesses and other parties to flesh out the case, to prepare memorandum of law and to bring the matter up to the point of actual trial. This is done under the supervision of a licensed attorney, and is a heavy load giving five units of credit.

6. Legal research and writing is a special seminar program calling for intensive training in advanced techniques of legal research and intensive writing, including drafting of documents, legislation, and briefing.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$34,033	\$41,500	\$41,500
Personnel man-years -----	3	3	3
Faculty -----	1.5	1.5	1.5
Student assistants -----	1.5	1.5	1.5

Law Library

Objectives

To provide the material of legal reference essential for the student and the faculty member in preparation for assignments.

To provide sufficient sets of the basic material to meet adequately the requirements of time and scope.

To maintain a first-class working law library.

HASTINGS COLLEGE OF LAW—Continued

University of California

I. INSTRUCTION PROGRAM—Continued

Law Library—Continued

Output	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Faculty served -----	42	55	55
Students served -----	1,172	1,300	1,300
Hours open per week ---	102	102	102
Book requests filled monthly	2,800	3,200	3,900
Stations served -----	780	780	780

General Description

At the present time Hastings Law Library consists of some 72,000 volumes. While Hastings ranks third in student enrollment of the nation's fully accredited day law schools, the library is 66th in size in comparison to the other 138 accredited law schools. This has been, and continues to be, an area of prime concern to the students, faculty and administration of the college. In the past students used the county law library located in the Civic Center of San Francisco, for an additional reference source, but the increases in student population and the growth of the practicing bar in San Francisco have created a heavy workload in both libraries, and the county law library is now closed during evening hours.

Completion of the new library facilities in 1969-70 expanded the library reading room from 250 to 500 stations in an expanded area of 12,500 square feet, and an additional 280 stations are available elsewhere in the building.

The library is open until 11 p.m., five days a week and until 10 p.m., on Saturday and Sunday.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$203,889	\$278,573	\$294,372
Personnel man-years -----	8.6	13.5	13.5
Professional -----	4	5	5
Staff -----	1	3	3
Student assistant -----	3.6	5.5	5.5

Workload Information

In 1968-69, a plan was started to bring the Hastings Law Library up to a standard reasonably adequate for the curriculum, the faculty, and the growing student enrollment. In the 1970-71 Budget a general resource level is approved which should provide the basis for achieving the planned standards over a period of time.

In 1970-71 the student enrollment is increased to 1,300 or 100 above the 1,200 originally programmed. This expansion in number of students increases the use of the library. A part of the increase in the student assistant blanket is attributable to the increase in routine duties required related to the increased enrollment. A new librarian position was approved for the 1970-71 fiscal year. With the appointment of the new librarian there was a reappraisal of the personnel needs in relation to the total resources available for the library element of the instruction program. As a result of this reappraisal an additional 2.5 positions are included in the 1970-71 fiscal year financed by a reallocation of resources within the level authorized for the library. These positions include 1.5 man-years in the student assistant blanket position to provide for an increased number of shelveers, loan desk attendants and to provide for the handling of other routine duties. Also, a new library assistant position is included to handle a part of the increased workload related to the new approved level of library material acquisitions, and involves the duties of (1) cataloging and classification; (2) book processing and (3) acquisition functions. These duties are semiprofessional in nature and are required on a continuing basis. They have been partially handled by budgeting part time personnel in the student assistant blanket positions. The 2.5 positions are temporarily approved in 1970-71 and are proposed in 1971-72 for permanent authorization.

Law Journal

Need

Students, graduates, and members of the bench and bar, and legal educators must be kept informed of current developments in the law and problems related to the legal profession. Analysis and discussion of legal questions by experts in the field are essential to the practicing bar and to the judiciary.

Objectives

To prepare and to publish a scholarly publication five times a year devoted to an analytical discussion of current legal problems particularly those related to California law.

Output

	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Students participating (number) -----	70	70	70
Students subscribing (amount) -----	\$8,260	\$9,100	\$9,100
Public subscriptions (amount) -----	\$13,554	\$17,000	\$17,000
Articles: Legal scholars and practitioners -----	30	30	30
Comments by students ----	37	30	30

General Description

The Hastings Law Journal is devoted to indepth analysis and discussion of significant legal problems. Its articles range from exhaustive discussions by eminent legal scholars and members of the legal pro-

University of California

I. INSTRUCTION PROGRAM—Continued

Law Journal—Continued

fession to notes and comments by students on recent developments in the law. In addition, it presents reviews of new books of special interest to the legal profession. Students selected to participate in the work of the Law Journal find it a rewarding and valuable educational experience. The benefits of the Law Journal experience are realized not only during the formal legal education, but also are apparent in the advantage the student has when seeking a position after graduation. Students are selected to participate in the work of the Law Journal on the basis of a combination of their ability to research, to write,

and to analyze particularly complex legal situations, and the achievements they have attained in their law school courses. The several aspects of the Law Journal, its educational worth and the scope of its articles, combine to form a publication of immeasurable value to the practicing bar and to the entire legal profession.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$36,613	\$39,380	\$41,817
Personnel man-years ----	1	1	1
Staff -----	1	1	1

II. STUDENT SERVICES PROGRAM

Need

Admissions, Registrar, Placement, Medical and Financial Aid functions of the Student Service Program are essential ingredients to the student in the successful completion of three years of demanding effort at the law school. While a satisfactory academic record is the crucial element in graduating, adequate health, financial and placement services are strong factors in achieving a satisfactory academic record.

Objectives

- Provide a reasonable selection system for accepting students.
- Provide pertinent recordkeeping system.
- Provide significant placement services for second and third year students in various private and public law offices and agencies on a part-time basis during the academic year both from the standpoint of financial assistance and on-the-job experience.

Provide summer observation law firm and government agency experience for second year students during the summer period.

Provide a comprehensive placement and information service for graduating students, including both oncampus and offcampus interviewing and the scheduling of law opportunity forums.

Provide a comprehensive student medical service program involving both oncampus treatment by a doctor and nurse, and more extensive medical attention at the University of California Medical Center. Provide a supplementary coverage for major medical and family coverage for married students by a private insurance carrier at the student's own expense.

Provide supportive financial aid and counseling through loans (federal, state, private), scholarships, grants-in-aid, special grants based upon financial hardship, and the student pay-work-study portion of the program to assist students in meeting their financial needs.

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Continuing program costs -----	8.4	11.5	11.5	\$193,258	\$297,877	\$329,315
Workload adjustments -----	-	-	0.5	-	-	2,754
Totals, Student Services -----	8.4	11.5	12	\$193,258	\$297,877	\$332,069
General Fund -----				117,805	162,547	196,739
Federal funds -----				17,588	56,830	56,830
Reimbursements (private contributions) -----				1,380	6,200	6,200
Reimbursements (student fees) -----				56,485	72,300	72,300
Program Elements:						
Admissions -----	3	4	4	\$29,077	\$38,586	\$38,900
Registrar -----	3	3	3	20,068	23,678	24,390
Student placement -----	1.1	1.5	2	8,107	15,785	18,960
Student medical services -----	-	-	-	76,030	93,600	93,600
Student financial aid -----	1.3	3	3	59,976	126,228	156,219

Admissions

Need

A timely and selective system of accepting students in accordance with criteria and standards of the college.

Objectives

To admit the best qualified students who are most likely to succeed in their academic endeavors.

HASTINGS COLLEGE OF LAW—Continued

University of California

II. STUDENT SERVICES PROGRAM—Continued

Admissions—Continued

General Description

Selection is based upon the applicant's undergraduate record, his law school admission test score and other information submitted to and carefully evaluated by the admissions office. Through its screening process, students most highly qualified and with the greatest aptitude for the law are selected. Total enrollment must be limited, so that about 12 percent of the applicants can be accepted. The following information indicates some of the activities in this area:

Output	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Applications processed ----	3,044	4,000	4,000
Applications accepted ----	648	650	650
Applications denied ----	2,396	3,350	3,350

Input

	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$29,077	\$38,586	\$38,900
Personnel man-years	3	4	4
Staff -----	3	4	4

Workload Information

The following indicates a part of the workload handled in this area.

	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Catalogues sent to applicants	14,000	15,000	15,000
Amount of application fees	\$44,000	\$52,500	\$52,500
Number of application fees	3,044	4,000	4,000

Registrar

Need

Records of scholastic achievement and other personal information are essential for determination in regard to graduation, employment and other matters.

Objectives

To maintain pertinent and accurate records for informational purposes.

General Description

All records of students held by Hastings College of Law, including the keeping of all student records, administrative records and handling of examinations, statistical information, etc., are the property of the college. They are used and treated in a responsible manner, with due regard to the personal nature of the information they contain. Records are the story in word of each individual student, his academic, personal, placement, medical, financial (loan and scholar-

ship), honors, Law Journal, etc. As such, they are an integral part of the official "picture" of each individual student, and become a part of the permanent record of each student. The following information indicates the level of activity in this area:

Output	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Total registration of students—2 semesters -----	2,300	2,550	2,550
Preregistration -----	634	800	800
Student records set up -----	1,173	1,300	1,300
Examinations -----	2,529	8,850	8,850
Transcripts -----	869	900	900
Bar certificates -----	349	500	500
Statistical reports -----	10	10	10
Class programming—number of students -----	820	1,000	1,000
Reproduction of class information -----	21,000	22,000	22,000
Input			
Expenditures -----	\$20,068	\$23,678	\$24,390
Personnel man-years	3	3	3
Staff -----	3	4	4

Student Placement

Need

To bring a wide range of professional opportunities to the attention of the students and graduates.

Objectives

1. Furnish working experience opportunities for students prior to graduation.

2. Provide placement services for graduating students.

3. Provide counsel through oncampus interviews and placement forums that will enable the student to make a proper decision and will best fit him into the right opportunity.

Output	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Students placed in part-time positions during school year -----	60	100	125
Students placed in summer observation -----	32	40	60
Students placed upon graduation -----	80	150	200
Students placed eight months after graduation -	200	250	250

General Description

The extensive placement program serves three functions: To fit the student into his proper place in the legal profession by providing oncampus interviews with firms, public agencies and corporation legal de-

HASTINGS COLLEGE OF LAW—Continued

University of California

II. STUDENT SERVICES PROGRAM—Continued

Student Placement—Continued

partments, and various branches of the judiciary; to provide, through its summer observation program law practice experience during the summer months for the second year student; and to fit students into part-time employment with law firms, government agencies, public law offices, the judiciary and special poverty law office programs that will provide not only valuable law experience but insure some financial remuneration enabling him to continue in school.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$8,107	\$15,785	\$18,960
Personnel man-years -----	1.1	1.5	2
Staff -----	-	1	2
Student assistant -----	1.1	0.5	-

The following indicates a part of the workload in this area:

Need

Students require good health in order to achieve academic goals.

Objectives

Student health service facilities comparable to those provided students at other University of California institutions.

Output	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Students maintaining good health and normal progress -----	1,168	1,295	1,295

General Description

The Student Health Service provides oncampus dispensary care including services of a nurse and physician four hours a day, five days a week. Emergency care on other days is provided at the San Francisco Medical Center, University of California. Hospitalization is also provided at the San Francisco Medical Center. Basis for the medical service is an agreement entered into between the medical center and the college.

Need

Students with limited financial resources require assistance in the form of loans, grants, scholarships or paid work-experience in order to complete their legal education.

Objectives

To coordinate and provide financial aid counseling and assistance to the student body.

Workload Information

	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Number of employers communicating job openings for permanent positions for students -----	225	300	400
Exposures to job openings in which placement office directly participated -----	2,262	3,000	3,500
Oncampus interviews -----	1,304	1,500	2,000
Student resumes sent to employer -----	958	1,100	1,700

In 1971-72 one additional permanent man-year is proposed to handle the workload required for minimum clerical duties required to support the student placement services. This proposed change includes one typist-clerk position to provide minimal clerical staffing on a continuous basis. This position is partially financed by eliminating the presently authorized 0.5 student assistant position.

Student Medical Services

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$76,030	\$93,600	\$93,600

Workload Information

The following indicates a part of the workload in this area:

	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Number of student treatment visits at oncampus dispensary -----	3,828	5,107	5,910
Number of student treatment visits at offcampus dispensaries (U.C. Medical Center—p.m. hours, weekend and holiday—emergency room) -----	63	83	90
Number of student physician visits oncampus -----	2,848	3,806	4,800
Number of student physician visits offcampus -----	53	70	80
Number of student hospitalized from oncampus and offcampus -----	13	19	19

Student Financial Aid

General Description

The financial aid office handles the processing of loans through the United Student Aid Loan Fund Program, the American Bar Association Program, and the Federally Insured Student Loan Program. It also processes applications in connection with the scholarship program, and the special Student Offset Grant Program, and the grants-in-aid. The functions of the office are divided into four general categories includ-

HASTINGS COLLEGE OF LAW—Continued

University of California

II. STUDENT SERVICES PROGRAM—Continued

Student Financial Aid—Continued

ing (1) general information and processing, (2) financial need analysis, (3) counseling and part-time job placement, and (4) internal accounting and statistical file maintenance.

General information is provided students regarding all types of financial aid available for assistance from the college as well as outside sources and advice is given as to the application process for each type.

All financial aid applicants are required to file the College Scholarship Service "Graduate and Professional Student's Financial Statement" which requires information concerning income and assets from both the student and his parents. Following initial processing by the Educational Testing Service, these statements are carefully reviewed and evaluated to determine the amount and type of aid for which the applicant is eligible.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$59,976	\$126,228	\$156,219
Personnel man-years	1.3	3	3
Staff	1.3	3	3

The following shows the student pay-work study portion of the financial aid assistance program which will include an expected 37 students as participants in 1970-71 and 1971-72.

	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Student Pay—Work-Study:			
On-campus	\$14,092	\$30,000	\$30,000
Off-campus	6,901	35,830	35,830
Totals, Student Pay	\$20,993	\$65,830	\$65,830
Less existing student assistants	-2,025	-6,000	-6,000
Less private contributions	-1,380	-3,000	-3,000
Net Totals, Student Pay			
—Work-Study	\$17,588	\$56,830	\$56,830
Federal grants	17,588	56,830	56,830

III. ADMINISTRATION AND INSTITUTIONAL SERVICES PROGRAM

Need

College activities need to be directed and coordinated to produce the most effective and efficient administration of the college.

Objectives

1. Supply active leadership in meeting current administrative problems.
2. Maintain current and future operations and facilities on a sound educational and financial basis.

General Description

The law school was founded in 1878 by Serranus Clinton Hastings, the first Chief Justice of the Su-

Workload Information

The following indicates a part of the workload in this area:

	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Number of federally insured student loans processed	578	600	600
Total amount of federally insured student loans disbursed	\$867,000	\$900,000	\$900,000
Number of educational fee loans processed	—	330	400
Total amount of educational fee loans awarded	—	\$59,400	\$144,000
Number of student scholarships approved	36	115	115
Total amount of scholarships awarded	\$19,250	\$50,000	\$50,000
Number of legal educational opportunities program grants	24	55	55
Total amount of grants awarded	\$28,160	\$35,650	\$65,650
Number of student grants	150	—	—
Total amount of grants awarded	\$15,000	—	—
Student Pay—Work-Study:			
Number of on-campus approvals	12	12	12
Number of off-campus approvals	9	27	27

In 1971-72 there is an increase of \$30,000 in student grant funds to partially satisfy the needs of eligible students.

preme Court of the State of California. On March 26, 1878, the Legislature provided for affiliation with the University of California. The college board of directors has the primary responsibility through its executive officers for the administration of all affairs of the institution. The Chief Justice of the Supreme Court of the State of California is president of the board of directors, which is composed of eight members. Vacancies in the board of directors shall be filled by the board.

The *Juris Doctor* degree is granted to the graduates of Hastings College of Law by the faculty of the University of California and signed by the president of the University.

HASTINGS COLLEGE OF LAW—Continued

University of California

LINE	PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	III. ADMINISTRATION AND INSTITUTIONAL SERVICES PROGRAM—Continued						
2							
3							
4	Continuing program costs -----	28.4	34.8	35.8	\$406,953	\$556,357	\$659,543
5	Workload adjustments -----	-	1	4	-	3,565	24,406
6							
7	Totals, Administration and Institu-						
8	tional Services (General Fund) --	28.4	35.8	39.8	\$406,953	\$559,922	\$683,949
9	Program Elements:						
10	Administration -----	8.9	11.8	13.8	202,763	324,091	423,261
11	Business services -----	3	5	8	24,883	40,481	69,121
12	Alumni -----	1	1	1	6,423	7,380	7,740
13	Plant operation -----	15.5	18	17	172,884	187,970	183,827

Administration

Need

College activities need to be coordinated in such a manner as to provide for the most effective and efficient administration of the college.

Objectives

Provide active leadership in meeting current administrative problems.

General Description

Administration of the college is the responsibility of the dean, and his chief administrators including the vice dean and registrar, the associate dean and to a lesser extent, the administrator of the Moot Court Program. The dean and the registrar are, by statute, officers of the college; the registrar serves as secretary to the board of directors. Administrative responsibility includes fiscal management and planning, coordination of instructional programs, alumni promotion and development, public relations, curriculum planning, development of new instructional and theory practice programs, supervision and development of physical plant operation, and personnel management.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$202,763	\$324,091	\$423,261
Personnel man-years -----	8.9	11.8	13.8
Administrative -----	4	6	7
Staff -----	4.9	5.8	6.8

Workload Information

The increase in student enrollment, the expansion of the academic and student service programs and the

approximate doubling of the physical plant places an increasingly heavy responsibility on the dean and vice dean and registrar. With the acquisition of the 55-75 Hyde Street property and the preliminary planning for construction of a student housing facility, more attention must be given to long-range fiscal planning. The growth of the law school, together with problems associated with student concern, forces greater attention to personnel matters. The administrative responsibilities have increased and been absorbed without adequate staff assistance. As a result, extraordinary demands and pressures are placed on college deans.

In 1970-71 there is an increase of 100 student enrollment over the 1,200 originally programmed. Also with the completion of the alterations to the building, the need for a college information clerical position became apparent. Effort was made to absorb this workload by assigning a position from the three positions authorized for the registrar element in the Student Services Programs and by transferring some of the cashing workload from the registrar element to business services in administration. The volume of general information requirements was such that an undue burden was placed on the remaining two positions in Office of Registrar. Accordingly, an additional clerical man-year to provide general college information is included on a temporary basis for part of the 1970-71 fiscal year and proposed for continuation on a permanent basis in 1971-72.

One additional clerical man-year is included in 1971-72 to handle the secretarial services for the assistant dean—student affairs.

Business Services

Need

The management of the college programs requires fiscal information needed on what resources used in relation to resources available. The various program activities require certain business services to provide the resources needed for the operations of the programs.

Objectives

To provide the management with fiscal information on resources used in relation to resources available and to provide business services for program supervisors in the operations of the various programs.

HASTINGS COLLEGE OF LAW—Continued

University of California

III. ADMINISTRATION AND INSTITUTIONAL SERVICES PROGRAM—Continued

Business Services—Continued

General Description

The various services include accounting, budgeting, cashiering, contract preparation, mail, personnel, purchasing and supplies.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$24,883	\$40,481	\$69,121
Personnel man-years -----	3	5	8
Staff -----	3	5	8

Workload Information

In 1970-71 the handling of mail and duplicating services with the various machines was originally budgeted in janitorial services included in the plant operation element. The resources are reallocated to Business Services to provide for a man-year of clerical services to handle the workload. This will provide for more consistency of service than has been available by use of student assistants. This change is included on a temporary basis in 1970-71 and proposed for continuation in 1971-72.

In 1971-72 an additional three man-years is included to handle increased workload and to correct staffing deficiencies. One personnel assistant position is included to provide staff assistance in the personnel management program. It is planned to provide professional personnel services in areas of classification,

pay, testing, recruitment and personnel management matters through contract services with the Cooperative Services Division of the State Personnel Board. The personnel assistant is included to provide part-time assistance in implementing decisions in this area and part-time to supervise the faculty service center activities and to provide general supervision over the mail receipt and distribution service. The faculty service center is planned to provide centralized stenographic, typist and reproduction services for faculty members.

One additional man-year of professional accounting services is included to assist in handling the increasing fiscal workload. It is necessary to centralize some of the accounting services for the Law Journal element in the Instructional Program and for some of the activities in the alumni area. It is expected that this man-year will permit the providing of management with fiscal information on a timely basis regarding resources used in relation to resources available.

One additional man-year of service and supply assistant time is included to handle the receipt of supplies and equipment and supervise the mail and reproduction services. This man-year is financed by reallocating resources from the janitorial services in the plant operation element where some of these services are presently budgeted.

Alumni

Need

Assistance in obtaining loans, scholarships, grants and full- and part-time employment are helpful to students.

Objectives

1. Involve alumni with students.
2. Foster a continuing relationship between the school and alumni.

General Description

The association has more than 4,000 living alumni, the vast majority of whom are practicing in California. The association includes 123 members of the judiciary and a number of California legislators. It is instrumental in providing loan funds and scholarships and also constitutes a reservoir of prospective employers for the students. It distributes a quarterly news bulletin and a biannual alumni directory.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$6,423	\$7,380	\$7,740
Personnel man-years -----	1	1	1
Staff -----	1	1	1

Plant Operation

Need

The programs require functioning facilities in order to achieve educational purposes.

Objectives

To maintain physical plant facilities and provide security to permit the operations of the programs.

General Description

Plant operation provided daily housekeeping and upkeep of the physical plant of the college including

the law school annex located at 55-75 Hyde Street. The activities include special repairs, supervision of student lounge facilities, dining areas, library maintenance, and classroom maintenance. It includes provision for security and preservation of order in the college area.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$172,884	\$187,970	\$183,827
Personnel man-years -----	15.5	18	17
Staff -----	3	3	3
Student assistants -----	12.5	15	14

HASTINGS COLLEGE OF LAW—Continued

University of California

LINE	SUMMARY BY OBJECT	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	STATE OPERATIONS						
2	PERSONAL SERVICES						
3	Authorized positions -----	77	99.2	99.2	\$1,112,585	\$1,414,116	\$1,423,103
4	Workload and administrative adjust-						
5	ments -----	-	8.5	-2.5	-	108,846	-16,410
6	Proposed new positions -----	-	-	16	-	-	194,874
7	Totals, Adjustments -----	-	8.5	13.5	-	\$108,846	\$178,464
8	Totals, Salaries and Wages -----	77	107.7	112.7	\$1,112,585	\$1,522,962	\$1,601,567
9	Estimated salary savings -----	-	-1	-	-	-30,951	-
10	Net Totals, Salaries and Wages ---	77	106.7	112.7	\$1,112,585	\$1,492,011	\$1,601,567
11	Staff benefits -----	-	-	-	7,660	69,968	99,334
12	Student Pay—Work-study -----	-	-	-	17,588	56,830	56,830
13	Totals, Personal Services -----	77	106.7	112.7	\$1,137,833	\$1,618,809	\$1,757,731
14	Operating expenses and equipment -----				404,972	479,064	546,436
15	Totals, Expenditures -----				\$1,542,805	\$2,097,873	\$2,304,167
16	Reimbursements:						
17	Student fees -----				-362,442	-390,000	-390,000
18	Nonresident tuition -----				-116,900	-108,000	-108,000
19	Educational fee -----				-	-163,800	-327,600
20	Hastings' Law Journal—activities fees -----				-8,260	-9,100	-9,100
21	Other student fees -----				-56,485	-72,300	-72,300
22	Summer session fees -----				-	-15,000	-15,000
23	Law Journal income (excluding student fees) -----				-13,554	-17,000	-17,000
24	Miscellaneous -----				-4,721	-4,100	-4,100
25	Student Pay—Work-Study (private contributions) -----				-1,881	-3,000	-3,000
26	Publications -----				-2,909	-2,500	-2,500
27	Totals, Reimbursements -----				-\$567,152	-\$784,800	-\$948,600
28	Net Expenditures -----				\$975,653	\$1,313,073	\$1,355,567
29	General Fund -----				958,065	1,256,243	1,298,737
30	Federal funds ^a -----				17,588	56,830	56,830
31	RECONCILIATION WITH APPROPRIATIONS						
32					ACTUAL	ESTIMATED	PROPOSED
33					1969-70	1970-71	1971-72
34	STATE OPERATIONS						
35	General Fund						
36	APPROPRIATIONS						
37	Budget Act appropriations -----				\$1,012,042	\$1,231,009	\$1,298,737
38	Allocations from Salary Increase Fund -----				54,758	25,234	-
39	Totals Available -----				\$1,066,800	\$1,256,243	\$2,298,737
40	Unexpended balance, estimated savings -----				-108,735	-	-
41	TOTALS, EXPENDITURES -----				\$958,065	\$1,256,243	\$1,298,737
42	Federal Funds ^a						
43	APPROPRIATIONS						
44	Federal grants—Work-Study Program -----				\$17,588	\$56,830	\$56,830
45	TOTALS, EXPENDITURES, ALL FUNDS -----				\$975,653	\$1,313,073	\$1,355,567

^a Neither receipts nor expenditures of federal funds are included in the overall budget totals.

HASTINGS COLLEGE OF LAW—Continued

University of California

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1							
2	INSTRUCTION						
3							
4	Classroom:				SALARY RANGE		
5	Faculty -----	22.7	28.5	28.5	(\$590,327)	\$647,485	\$647,485
6	Adjunct faculty -----	2.5	4	4	(42,166)	71,695	71,695
7	Substitute faculty -----	0.4	0.4	0.4	(7,536)	8,847	8,847
8	Summer teachers -----	-	-	-	-	15,000	15,000
9	Legal steno -----	2	4	4	517-629	27,933	29,510
10	Theory Practice:						
11	Adjunct faculty -----	1.5	1.5	1.5	(29,049)	30,282	30,282
12	Research asst -----	1.5	1.5	1.5	(10,585)	10,418	10,418
13	Library:						
14	Librarian -----	-	1	1	2,225	26,750	26,750
15	Associate librarian -----	-	1	1	1,500	18,000	18,000
16	Librarian -----	1	-	-	1,581	-	-
17	Asst librarian -----	1	1	1	1,177	14,124	14,124
18	Reference librarian -----	1	1	1	882	10,584	10,584
19	Asst librarian—technical services -----	1	1	1	850	10,200	10,200
20	Sr clerk -----	1	2	2	457-557	11,962	12,574
21	Student asst -----	3.6	4	4	(18,841)	17,443	17,443
22	Law Journal:						
23	Principal clerk -----	1	1	1	530-645	7,740	8,124
24							
25	Totals, Authorized Positions -----	40.2	51.9	51.9	\$765,647	\$928,463	\$931,036
26							
27	STUDENT SERVICES						
28							
29	Admissions:						
30	Administrative asst III -----	-	1	1	\$783-998	\$13,200	\$13,200
31	Administrative asst II -----	1	-	-	710-862	-	-
32	Principal clerk -----	-	1	1	530-645	7,547	7,925
33	Sr clerk -----	2	2	2	457-557	11,976	12,575
34	Registrar:						
35	Administrative asst II -----	-	1	1	677-821	9,852	10,344
36	Administrative asst I -----	1	-	-	746	-	-
37	Principal clerk -----	1	1	1	530-645	6,852	7,188
38	Senior clerk -----	1	1	1	457-557	6,204	6,528
39	Financial Aid:						
40	Director of financial aid -----	0.3	1	1	1,225	14,700	14,700
41	Student counselor -----	-	1	1	735	8,820	8,820
42	Principal clerk -----	1	1	1	530-645	7,740	8,304
43	Placement:						
44	Director of placement -----	0.3	1	1	835	9,720	10,020
45	Student asst -----	0.8	0.5	0.5	(3,948)	2,730	2,730
46							
47	Totals, Authorized Positions -----	8.4	11.5	11.5	\$60,766	\$99,341	\$102,334
48							
49	ADMINISTRATION						
50							
51	Administration:						
52	Dean -----	1	1	1	\$3,396	\$39,625	\$39,625
53	Vice dean & registrar -----	1	1	1	2,713	31,715	31,715
54	Associate dean -----	1	1	1	2,508	29,260	29,260
55	Asst dean -----	-	1	1	2,050	22,600	22,600
56	Administrator of moot court -----	1	1	1	2,138	25,215	25,215
57	Executive asst to the dean -----	-	1	1	2,005	18,060	18,060
58	Director of natural resources and						
59	environmental law -----	-	1	1	1,919	24,000	24,000
60	Administrative asst II -----	-	1	1	677-821	9,624	10,105
61	Administrative asst I -----	2	1	1	645-783	8,952	9,396
62	Principal clerk -----	2	2	2	530-645	14,100	14,808
63	Temporary help -----	0.9	0.8	0.8	(4,822)	4,630	4,630
64	Business Services Office:						
65	Accounting officer III -----	-	1	1	1,047-1,272	13,848	14,556
66	Accounting officer II -----	1	-	-	863-1,049	-	-
67	Accounting technician -----	1	2	2	530-645	14,026	14,386
68	Principal clerk -----	1	1	1	530-645	7,380	7,740
69	Alumni:						
70	Principal clerk -----	1	1	1	530-645	7,380	7,740
71	Plant Operation:						
72	Building manager -----	1	1	1	1,561	18,732	18,732
73	Building service supervisor -----	1	1	1	677-903	10,836	10,836
74	Building maintenance man -----	1	1	1	607-772	8,724	8,724
75	Student asst watchman -----	2	2.5	2.5	(10,243)	11,550	11,550
76	Student asst janitor -----	10.5	13.5	13.5	(50,012)	66,055	66,055
77							
78	Totals, Authorized Positions -----	28.4	35.8	35.8	\$286,172	\$386,312	\$389,733
79							
80	GRAND TOTALS, AUTHORIZED						
81	POSITIONS -----	77	99.2	99.2	\$1,112,585	\$1,414,116	\$1,423,103
82							
83							
84							
85							
86							

HASTINGS COLLEGE OF LAW—Continued

University of California

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	Totals, Authorized Positions -----	77	99.2	99.2	\$1,112,585	\$1,414,116	\$1,423,103
2	Workload and Administrative						
3	Adjustments:						
4	Positions Established:						
5	Instruction:						
6	Classroom:						
7	Faculty -----	-	4	-	SALARY RANGE		
8	Legal steno (effective Nov.				Various	89,017	-
9	1, 1970) -----	-	1	-	517-629	4,344	-
10	Library:						
11	Library asst (effective Nov.						
12	1, 1970) -----	-	1	-	530-644	4,240	-
13	Student asst -----	-	1.5	-	2.10-3.50 hr	7,680	-
14	Administration:						
15	Administration:						
16	Sr clerk (effective Nov. 1,						
17	1970) -----	-	1	-	457-557	3,565	-
18	Business Services Office:						
19	Principal clk (effective Sept.						
20	1, 1970) -----	-	1	-	530-645	5,227	-
21	Reductions in Authorized Positions:						
22	Student Services:						
23	Placement:						
24	Student asst -----	-	-	-0.5	2.10-3.50 hr	-	-2,730
25	Administration:						
26	Plant Operation:						
27	Student asst janitor -----	-	-1	-2	2.35-2.60 hr	-5,227	-13,680
28							
29	Totals, Workload and Ad-						
30	ministrative Adjust-						
31	ments -----	-	8.5	-2.5	-	\$108,846	-\$16,410
32	Proposed New Positions:						
33	Instruction:						
34	Classroom:						
35	Coordinator of legal medical						
36	instruction -----	-	-	1	2,208	-	26,500
37	Faculty -----	-	-	3.5	Various	-	74,185
38	Technical asst -----	-	-	1	645-784	-	7,740
39	Legal steno -----	-	-	1	517-629	-	6,852
40	Library:						
41	Library asst -----	-	-	1	530-644	-	6,684
42	Student asst -----	-	-	1.5	2.10-3.50 hr	-	7,680
43	Student Services:						
44	Placement:						
45	Sr clerk -----	-	-	1	457-557	-	5,484
46	Administration:						
47	Administration:						
48	Legal steno -----	-	-	1	517-629	-	6,852
49	Sr clerk -----	-	-	1	457-557	-	5,760
50	Provision for allocations -----	-	-	-	Various	-	16,741
51	Business Services Office:						
52	Personnel asst II -----	-	-	1	717-871	-	8,604
53	Accountant I -----	-	-	1	676-821	-	8,112
54	Services and supply asst -----	-	-	1	584-710	-	7,008
55	Principal clerk -----	-	-	1	530-645	-	6,672
56							
57	Totals, Proposed New Posi-						
58	tions -----	-	-	16	-	-	\$194,874
59							
60	Totals, Adjustments -----	-	8.5	13.5	-	\$108,846	\$178,464
61							
62	TOTALS, SALARIES AND WAGES	77	107.7	112.7	\$1,112,585	\$1,522,962	\$1,601,567
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

THE CALIFORNIA STATE COLLEGES

Headquarters Office at Los Angeles

SUMMARY OF PROGRAM REQUIREMENTS ¹

	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
I. Instruction	\$213,630,534	\$235,454,227	\$243,447,002
II. Organized Research	21,835,155	19,728,143	17,454,928
III. Public Service	4,553,001	6,970,785	7,122,074
IV. Academic Support	30,671,675	30,620,815	31,292,766
V. Student Service	84,271,002	99,734,538	105,640,304
VI. Institutional Support	65,845,342	76,329,801	79,512,647
TOTALS, PROGRAMS	\$420,806,709	\$468,838,309	\$484,469,721
Reimbursements	-62,882,559	-83,804,544	-93,610,609
NET TOTALS, PROGRAMS	\$357,924,150	\$385,033,765	\$390,859,112
General Fund	284,962,524	310,597,216	315,972,193
Extension Program Revenue Fund	3,296,408	4,273,608	4,723,164
Dormitory Revenue Fund	4,016,311	4,664,144	4,718,193
Auxiliary Enterprise Fund	221,784	227,321	225,516
Parking Revenue Fund	1,568,000	1,653,889	1,714,080
State College Foundations	21,202,585	19,082,327	17,174,096
Auxiliary Operations	42,656,538	44,535,260	46,331,870
Federal funds	(19,119,969)	(29,571,375)	(32,484,029)
Personnel man-years	25,696.2	27,997.5	27,876.3

This budget provides for 221,020 full-time FTE students, an increase of 9 percent over the current year. Total General Fund support increases by \$5,-374,977 and positions funded from the General Fund include 917.1 proposed new positions. The major changes enumerated below that involve reduction or curtailment in standards result in the reduction of 1,001 positions budgeted in the current fiscal year. Personnel man-years for all the operations in the State College System will be reduced from the current year total of 27,997.5 to 27,876.3 in the budget year.

Faculty Workload

The highest priority of higher education is effective instruction of qualified students. In the past, the number of faculty positions in the state colleges has been budgeted under complex faculty staffing formulas developed in 1957. Over time, enrollments have grown, instructional costs have increased, and academic programs and courses have proliferated. At the same time, faculty in California, as elsewhere, have been spending more of their time in activities which, however worthwhile, have contributed to these increased costs, and have taken them away from the classrooms and laboratories where most of their students are found.

It was a basic assumption in 1957, when the "faculty staffing formula" was adopted that the basic classroom workload criteria for state college faculty would be 12 weighted teaching units. This is the equivalent of 12 hours per week of classroom instruction. Other functions including advisement, administrative duties and assistance to students earned an additional three teaching units which brought the total workload criteria to 15 teaching units. For a number of reasons it has been virtually impossible to bring the system output up to the 12 WTU of classroom instruction. The last actual experience calculated from the college data shows that on the average throughout the system that 11.1 WTU was accomplished by the regular faculty in lecture and laboratory courses.

In the fall of 1969, the regular faculty in lecture and laboratory courses produced at the rate of 23.17

student credit-hours per weighted teaching unit. When applying this production measure of faculty to the total estimated enrollments and increasing faculty workloads to 12 WTU in the 1971-72 fiscal year, the state colleges would require 175.5 less regular faculty than budgeted in the current year.

The state colleges curriculum program, characterized by a predominance of very small sections, is currently under study by the Coordinating Council on Higher Education.

All of the above considerations are consistent with the criteria that state college faculty will teach on the average 12 weighted teaching units, which is the equivalent to 12 hours per week of classroom teaching. The implementation of this approach to faculty workload as compared with past practices results in a savings of \$16,410,529.

Other Major Program Highlights

This budget provides the following increases over and above the level of service provided by the 1970 Legislature:

1. Changes in automated data processing program— increase time sharing and workload	\$484,486
2. Increase library administration	497,423
3. Increase support for common admissions program	553,932
4. Increase student financial aids administration	235,000

A number of program changes have been made based on an evaluation of program needs and priorities. These program adjustments reflect changing requirements and thus priority of funding.

5. Reduction of administrative support for capital outlay program	220,401
6. Changes in automated data processing program— decrease previously approved programs	158,632
7. Eliminate technological education—San Francisco State College	132,895
8. Eliminate San Francisco State College Laboratory School	387,104
9. Curtail Master of Social Work Program	500,695
10. Eliminate special leaves	294,000
11. Curtail instructional and educational television	400,057
12. Eliminate special lecturers	78,700
13. Reduce allocation for master teachers	100,000
14. Curtail International Program	284,311

¹ This summary includes expenditures, but not personnel man-years, for Auxiliary Operations and Foundations-Special Projects.

THE CALIFORNIA STATE COLLEGES—Continued

Efficiencies are possible in an educational system just as they are in a business enterprise. The following changes are made based on the expectation of operating efficiencies and economics:

15. Reduction of general administration operating expense (communications)	250,000
16. Elimination of budget allotment for nonfaculty reclassifications	530,000
17. Curtailment of business management positions	210,136
18. Revive audiovisual staffing formula	310,230
19. Eliminate faculty recruitment allotments	823,573
20. Reduce equipment standards	276,874
21. Reduce library book processing costs	750,000
22. Eliminate budgetary provision for clerical assistance—Dean's Office	117,080

23. Curtail plant operations standards	611,976
24. Eliminate administrative costs of EOP program at smaller colleges	160,489
25. Reduce extra allowances for quarter system colleges	655,192
26. Reduce extra allowances for summer quarter colleges (nonfaculty)	714,211

A number of funding modifications are included in this budget—some involving fees for services and use of nonstate resources. These are:

27. Utilization of EOG federal grants for EOP program	1,575,000
28. Increase miscellaneous fees and reimbursements	600,000
29. Increase foreign student tuition	1,919,320
30. Eliminate waivers of out-of-state tuition	204,462

I. INSTRUCTION

Need

The California State Colleges have a program of instruction to serve the following societal needs:

1. Educated individuals in the liberal arts and sciences, in applied fields and in the professions, including the teaching professions, equipped for entry or advancement in a profession or occupation, and/or prepared for advanced study.
2. The admittance of qualified individuals to colleges with assured opportunities to progress normally toward graduation.
3. Effective method of upgrading knowledge and skills after graduation.

Objectives

The objectives of the instructional program of the California State Colleges are as follows:

1. To ensure efficient, effective, and relevant instructional programs in the California State Colleges through a continuous evaluation of existing programs and planning of new programs.
2. To admit and award degrees to qualified students in instructional programs in the liberal arts and sciences, professions, applied fields, and teacher education during the regular academic year and summer, not only at 19 local campuses but also at off-campus centers of learning in the State of California and other countries.
3. To operate an extension program to supplement regular classroom instruction.
4. To provide methods of increasing scope and relevancy of instructional programs.

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Program Costs	15,781.4	17,095.2	16,826.5	\$213,630,534	\$235,454,227	\$243,447,002
General Fund	14,807.6	15,819.9	15,521.2	191,494,816	207,478,941	212,333,314
Reimbursements	761.3	986.9	994.9	19,430,710	24,470,927	27,240,687
Extension	212.5	288.4	310.4	2,705,008	3,504,359	3,873,001
Subprograms:						
A. Regular Instruction	14,807.6	15,819.4	15,521.2	202,511,380	222,033,311	229,570,521
B. Special Session Instruction	759.8	983.9	991.9	8,390,705	9,883,768	9,966,030
C. Extension Instruction (for credit)	214	291.9	313.4	2,728,449	3,537,148	3,910,451

A. Regular Instruction

Need

The coordinated evaluation, administration and development of curricular offerings and instructional resources which fulfill the instructional objectives of the California State Colleges require planning and services at all levels in the system.

There is a need to insure, through proper advisement, the opportunity for qualified individuals to progress normally to graduation.

The primary purpose for the existence of the state college is to provide course offerings in the classrooms and laboratories.

Objectives

The objectives of this element are to impart knowledge to each student and to evaluate his competence in each subject field.

Teaching faculty and instructional administrative personnel are provided to evaluate and assist students in planning and carrying out their academic programs.

Through academic planning, current and proposed course offerings and degree programs are to be evaluated and coordinated throughout the system.

General Description

The primary function of the California State Colleges is the provision of instruction for undergraduate

THE CALIFORNIA STATE COLLEGES—Continued

I. INSTRUCTION—Continued

and graduate students through the master's degree in the liberal arts and sciences, applied fields, and professions, including the teaching profession. The responsibility assigned to the California State Colleges by law requires academic planning at each state college and systemwide through the Office of the Chancellor. The development and implementation of instructional programs requires considerable curricular planning and studies as well as resource planning to ensure the availability of instructional resources at the time and place and for the purpose needed. Instructional resources include faculty, technical and clerical personnel, administrative personnel, facilities, equipment, library and other services, and operating supplies and materials.

This subprogram includes the expenditures for instructional administration related to academic affairs functions at the college, school and departmental level.

Academic advisement of students in the state colleges is typically carried out by the teaching faculty and instructional administrative personnel. The faculty advisor interprets departmental, institutional, and Education Code requirements to the students in order to assist them in planning their academic programs. To accomplish this function, each of the teaching faculty as well as certain instructional administrative personnel spend a considerable amount of their time working directly with individual students. This amount varies widely since it is a function of the type of course, method of instruction, level of instruction and the qualifications and capabilities of the students being advised. This matter is currently under study for the purpose of evaluating actual time spent for advisement.

All curricular offerings are based on the *Master Curricular Plan* for the California State Colleges and expressed in Academic Master Plans of each State College. The *Master Curricular Plan* specified that bachelor's degree programs in "the broad foundation studies for all the colleges . . . as well as interdisciplinary and related studies growing out of them" could be established upon approval by the Office of the Chancellor. The areas of instruction so identified by the Trustees were the humanities, the natural sciences and mathematics, the social sciences, teacher education and business administration. Adoption of the academic master planning approach to curricular change has extended this concept of the *Master Curricular Plan* so that the Chancellor may now approve the establishment of all new academic programs when such programs have been projected on an academic

master plan previously approved for that college by the Board of Trustees.

More than 200 different degrees are offered in the California State Colleges. Baccalaureate and/or master's degrees are offered in the broad discipline areas of the agricultural sciences, architecture, area studies, biological sciences, creative arts, criminology, education, engineering sciences, English language and literature, environmental design, foreign languages, health sciences, home economics, industrial arts and technology, interdisciplinary programs, journalism, library science, mathematical sciences, military sciences, natural resources, nursing, philosophy, physical education and recreation, physical sciences, psychology, social sciences and social work. San Francisco State College, California State College, Los Angeles, and San Diego State College award jointly with the University of California doctoral degrees in selected disciplines.

These instructional programs are presently being offered in 19 California State Colleges. Instructional programs are offered on the semester basis with the exception of Humboldt, Los Angeles, Hayward, Kellogg-Voorhis, San Luis Obispo, San Bernardino, Stanislaus, Dominguez Hills, and Bakersfield where instruction is given on the quarter system. Los Angeles, San Luis Obispo, Hayward, and Kellogg-Voorhis are also on year-round operation with a state-supported summer quarter.

In addition to offering educational opportunities to students on the 19 campuses in California during the regular academic year and the summer, either through state-supported summer quarters or self-supporting summer sessions, the California State Colleges are cooperating with 33 universities in 20 countries in a program which allows state college students to study abroad for two semesters and receive credit for such work on their respective State College campuses. In each of the host countries, the program is under the direction of a faculty member from one of the California State Colleges, who is in charge of the academic, administrative, and advisory aspect of the program abroad. The program includes orientation prior to departure and intensive advanced language study in preparation for taking coursework with foreign professors.

This subprogram also includes all expenditures pertaining to classroom instruction during the regular academic year and summer quarter on local campuses as well as at off-campus centers and international programs (instruction at foreign universities).

THE CALIFORNIA STATE COLLEGES—Continued

I. INSTRUCTION—Continued

Workload indicators for regular instruction are given in the tables which follow. Table I provides an historical summary of degrees granted by the California State Colleges over a 15-year period. Table II shows the distribution of full-time equivalent students by discipline area in the California State Colleges for the fall of 1969.

Table I

Summary of Undergraduate and Graduate Degrees Granted by the California State Colleges 1955-56 to 1969-70

Year	Undergraduate Degrees	Graduate Degrees	Total Degrees	Percent Graduate
1955-56	6,878	1,270	8,148	15.6
1956-57	8,709	1,447	10,156	14.2
1957-58	9,737	1,761	11,498	15.3
1958-59	10,770	1,668	12,438	13.4
1959-60	11,045	1,911	12,956	14.8
1960-61	12,043	2,062	14,105	14.6
1961-62	13,281	2,283	15,564	14.7
1962-63	14,935	2,407	17,342	13.9
1963-64	17,258	2,730	19,988	13.7
1964-65	20,056	3,109	23,165	13.4
1965-66	27,271	3,795	31,066	15.0
1966-67	23,858	4,248	28,106	15.1
1967-68	27,271	4,881	32,152	15.2
1968-69	32,558	5,996	38,554	15.5
1969-70	37,490	6,798	44,288	15.4

Table II

Full-Time Equivalent Students by Discipline Area California State Colleges, Fall 1969

Discipline Area	Lower Division	Upper Division	Graduate	Total	Percent of Total
Agricultural sciences	12,858	7,181	387	20,426	1.13
Architecture	2,467	4,271	-	6,738	.37
Area and ethnic studies	11,951	12,396	123	24,470	1.36
Biological studies	50,851	31,641	3,176	85,668	4.74
Business administration	35,794	106,812	8,514	151,120	8.37
City and regional planning	878	375	417	1,670	.09
Computer sciences	1,493	1,140	189	2,822	.16
Creative arts	81,424	87,903	7,510	176,837	9.79
Criminology	3,506	9,238	605	13,349	.74
Education	1,281	109,286	29,221	139,788	7.74
Engineering sciences	18,963	32,956	4,813	56,732	3.14
English language and literature	67,612	73,220	5,375	146,207	8.10
Environmental design	709	957	-	1,666	.09
Foreign languages	38,349	16,035	1,846	56,230	3.11
Health sciences	6,699	12,973	993	20,665	1.14
Home economics	11,849	13,518	880	26,247	1.45
Industrial arts and technology	7,799	14,644	1,283	23,726	1.31
Journalism	6,221	9,364	201	15,786	.87
Library science	156	1,043	625	1,824	.10
Mathematical sciences	63,166	21,775	1,754	86,695	4.80
Military science	88	671	-	759	.04
Natural resources	1,932	4,711	77	6,720	.37
Nursing	2,217	7,792	78	10,087	.56
Philosophy	28,899	14,934	497	44,330	2.46
Physical education and recreation	30,887	30,307	3,705	64,899	3.59
Physical sciences	76,823	22,094	2,193	100,910	5.59
Psychology	29,413	63,671	6,541	99,625	5.52
Social sciences	155,133	222,755	10,791	388,679	21.52
Social work	1,709	5,530	4,787	12,026	.67
Other	13,690	5,439	287	19,416	1.08
Totals	764,617	944,632	96,868	1,806,117	100.00

Table III presents the actual, estimated and proposed faculty positions for the 1969-70, 1970-71, and 1971-72 fiscal years, respectively.

TABLE III

Faculty Positions

	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Positions	11,176.1	12,344.4	12,093.7

The subprogram of Experimental Instruction provided in the WICHE structure has not been presented here. Such time that may be devoted by faculty members is strictly on their own time, therefore, there are no assignable costs.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$202,511,380	\$222,033,311	\$229,570,521
Personnel man-years	14,807.6	15,819.4	15,521.2

B. Special Session Instruction

Need

Many students require the acceleration of their education and have the opportunity to attend courses offered in the summer. Others find it advantageous to work during the fall or spring term and, therefore, are available to continue their education during the summer. For many individuals such as teachers, the summer is the only time they can spend seeking college credit or pursuing professional credentials.

Objectives

The objectives of Special Session Instruction are to provide the resources of teaching faculty, administrative support, facilities and services of the California State Colleges which are necessary to assist Summer Session students to successfully plan, and complete, their academic-credit efforts.

General Description

The California State Colleges operate summer sessions at all campuses, with the exception of California State Polytechnic College, Kellogg-Voorhis, and Bakersfield. Table V summarizes the productivity of this activity expressed in annual full-time equivalent students, i.e., the total units of credit earned divided by 30 (two semesters at a 15-unit load) at semester colleges and 45 (three quarters at a 15-unit load) at quarter system colleges. The net enrollment during the 1969 summer session was 75,464.

TABLE IV

Summer Session Enrollment Annual FTE

	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Long Beach	2,466	2,410	2,586
San Diego	1,386	1,365	1,472
San Jose	1,445	1,485	1,537
San Fernando Valley	1,433	1,521	1,681
Los Angeles	356	379	421
Sacramento	731	595	681
Fresno	1,191	1,165	1,242
San Francisco	1,182	1,281	1,325
San Luis Obispo	89	108	128
Fullerton	828	857	924
Hayward	127	131	145
Chico	447	477	491
Pomona	-	-	-
Humboldt	135	141	153
Sonoma	215	208	255
Stanislaus	211	249	267
San Bernardino	113	141	171
Dominguez Hills	46	56	73
Bakersfield	-	-	18
Totals	12,401	12,569	13,570

THE CALIFORNIA STATE COLLEGES—Continued

I. INSTRUCTION—Continued

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$8,390,705	\$9,883,768	\$9,966,030
Personnel man-years	759.8	983.9	991.9

C. Extension Instruction (for credit)

Need

The restrictions of time, locale, or duration associated with regular or summer on-campus sessions often prevent the adult learner from maintaining professional competence and from keeping pace with developments in emerging fields.

Objectives

The objectives of Extension Instruction (for credit) are to provide access to the instructional resources of the California State Colleges throughout the program services areas of the 19 colleges without the ordinary restrictions of time and place which apply to conventional on-campus instruction.

General Description

Extension instruction is offered year-round by the California State Colleges through extension courses, workshops, seminars, institutes and conferences designed to serve a variety of needs. They aim to provide

students a means for making up deficiencies in their educational program and to accelerate the attainment of degrees and credentials. A major concern of the state colleges in the field of continuing education is the area of teacher education. Courses are concentrated at the upper division level and are designed to satisfy school district and state credential requirements. This is in accordance with the guidelines set down by the Coordinating Council for Higher Education.

Table V reflects the instructional outputs of the California State Colleges Extension Programs:

Table V
Extension Programs
Instructional Units

Type of Course	1969-70	1970-71	1971-72	Change
Lecture/discussion	207,448	244,396	285,238	40,842
Activity	2,057	3,433	4,175	742
Science laboratory	2,796	3,953	3,127	-826
Contract courses	-	-	42,890	42,890
Total Units	212,301	251,782	335,430	83,648
Miscellaneous * (dollars)	\$162,246	\$209,552	\$133,778	-\$75,774

* Workshops, seminars, contract courses, etc.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$2,728,449	\$3,537,148	\$3,910,451
Personnel man-years	214.0	291.9	313.4

II. ORGANIZED RESEARCH

Need

Governmental agencies, business, industry and community associations require research assistance.

Objectives

To provide community service research within the competence of California State College faculty members.

General Description

State colleges are frequently called upon by governmental agencies, by business and industry, or by recognized community associations to conduct research or to offer research assistance over a wide range of problems. Community service research is authorized to the extent that such problems are within the competence of faculty members and that adequate financing can be provided for facilities, staff time, and equipment. This element is entirely reimbursed by the requesting agency organization.

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Program costs	54.2	50.6	25.4	21,835,155	19,728,143	17,454,928
General Fund	47.5	25.4	-	569,925	310,597	-
Reimbursements	6.7	25.2	25.4	62,645	335,219	280,832
State College Foundations	-	-	-	21,202,585	19,082,327	17,174,096
Subprogram:						
A. Individual and project research ..	54.2	50.6	25.4	21,835,155	19,728,143	17,454,928

A. Individual or Project Research

Need

The state college facilities and the individual professional expertise should be made available for the purpose of conducting educational and research projects.

Objectives

In response to requests from government agencies and private corporations or foundations, the state colleges will undertake various research projects on a reimbursed basis.

General Description

The special educational projects administered by the auxiliary organization consist mainly of workshops, institutes, research, and special programs that are funded by federal agencies, private corporations and foundations. These programs are normally of a temporary nature, created for a specified period of time. The total cost of these projects for 1969-70 was \$21,202,585. Approximately 80 percent of these projects are directly related to the college program and involve the students of the college.

THE CALIFORNIA STATE COLLEGES—Continued

II. ORGANIZED RESEARCH—Continued

The activities which are in large part funded by federal agencies consist of the following:

A. Workshops

Programs in which a select group of people develop material to be used upon return to their regular activities (i.e., teaching, supervision, programming, etc.)

B. Institutes

Programs in which activities are conducted in the same manner as a normal class (i.e., nurses, teachers, computer specialists, etc.)

C. Research

Pure organized research with a special emphasis on the results of the project.

D. Special Programs

Developmental projects such as aid for industrial development and Peace Corps Training.

The WICHE Program Classification Structure provides a subprogram for "Institutes and Research Centers." The elements contained therein are defined as semiautonomous, formal research organizations. Since research engaged in by the state colleges is not of this nature, no costs have been assigned to that subprogram.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$21,835,155	\$19,728,143	\$17,454,928
Personnel man-years	54.2	50.6	25.4

III. PUBLIC SERVICE

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Program costs	390.1	619	626.8	\$4,553,001	\$6,970,785	\$7,122,074
Reimbursements	343.6	555.6	558.6	3,961,601	6,201,536	6,271,911
Extension	46.5	63.4	68.2	591,400	769,249	850,163
Program Elements:						
A. Organized Extension Continuing						
Education	46.9	63.9	68.7	594,009	776,446	858,384
B. Campus Community Service	343.2	555.1	558.1	3,958,992	6,194,339	6,263,690

Need

Individual or various segments of the community within the geographical service area of an institution require specialized services.

Objectives

To make available to the public the various resources and unique capabilities that exist within public institutions of higher education.

A. Organized Extension Continuing Education

Need

There is a need for a formalized extension organization to provide continuing educational services to members of the community who are matriculated students in the California State Colleges.

Objectives

The objectives of Organized Extension Continuing Education are:

1. To provide the elements of a formal organization which can allow assessment of the continuing education needs of the non-matriculating students.
2. To provide the elements of a formal organization to insure that the higher education needs of the non-matriculated students.
3. To provide the elements of a formal organization which can allow sound administrative and fiscal

direction of all self-supporting instructional programs in the California State Colleges.

4. To provide the elements of a formal organization which can insure that the continuing education efforts of the California State Colleges are, and remain, effective and consistent with the growth of the service communities.

General Description

The costs included in this element are those associated with a formal extension organization which have been established to provide continuing educational services. This differs from the extension instruction element under Instruction in that the courses offered are not necessarily applicable to a degree program. The type of participant would be a teacher returning to pursue new development in instructional methods, or an engineer to upgrade his knowledge of the techniques of his field.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$594,009	\$776,446	\$858,384
Personnel man-years	46.9	63.9	68.7

B. Campus Community Service

Need

Various resources and unique capabilities exist on state college campuses that could be put to use bene-

THE CALIFORNIA STATE COLLEGES—Continued

III. PUBLIC SERVICE—Continued

facial to the various local communities and the general public.

Objectives

On a reimbursed basis to make the facilities and manpower available to the various sectors of the community.

General Description

Included in the costs relating to this subprogram are those associated with the San Diego Educational Television program.

Special community projects are undertaken as a reimbursed activity such as "Upward Bound", National Science Foundation, various educational projects in connection with school districts, various vocational rehabilitation projects in connection with the appropriate governmental agencies, and the AID program.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$3,958,992	\$6,194,339	\$6,263,690
Personnel man-years -----	343.2	555.1	558.1

IV. ACADEMIC SUPPORT

Need

An effective instructional program requires the support capabilities for the retention, preservation, and display of materials, and the provision of services which directly assist the instructional functions of the institution.

Objectives

To maintain and operate facilities that directly service classroom instruction such as libraries and audio-visual centers, data processing centers, as well as natural resources, fisheries, and marine science facilities.

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Program costs -----	2,325.6	2,183.8	2,141.7	\$30,671,675	\$30,620,815	\$31,292,766
General Fund -----	2,325.6	2,183.8	2,141.7	29,351,140	29,196,138	29,701,386
Reimbursements -----	-	-	-	1,320,535	1,424,677	1,591,380
Program Elements:						
A. Libraries -----	1,707.2	1,535.3	1,559.2	22,727,711	21,250,846	22,249,156
B. Audio-visual services -----	299.9	345	312.7	3,404,556	4,195,052	3,942,889
C. Computing support -----	143	172.5	171.3	2,300,376	3,307,048	3,786,425
D. Ancillary support -----	175.5	131	98.5	2,239,032	1,867,869	1,314,296

*A. Libraries**Need*

An effective instructional program requires the ability to maintain an adequate collection of cataloged or otherwise classified published material.

Objectives

To maintain adequate library facilities to support the instructional program.

General Description

Library services consist of all activities which directly support the operation of a cataloged or otherwise classified collection of published material. These services are responsible for creating bibliographical and informational resources necessary to carry out the primary function of instruction in the California State Colleges. Services involved are the acquisition and routine processing of library materials, bibliographical access, current use, management and administration. Acquisition and routine processing of library materials include selection, ordering, receiv-

ing, and verification of orders; accounting and physical preparation of materials; mending; and binding of serials and periodicals. Bibliographic access services are organization of collections, instructional reference consultations, and compilation of indexes and bibliographies. Current use services include informational and advisory service, checkout and return of loans, overdue and fine procedures. Management includes the usual functions associated with the operation of an organization including the functions of planning the construction, the move into and operation of new library facilities as well as direction of studies of library systems. Administration of library services is the provision of service functions, participation in college and professional affairs, and the usual activities associated with administering personnel, i.e., interviewing, evaluating performance, making salary recommendations, preparing work schedules, etc.

Expenditures relate to the processing of the books, serials, and the variety of other items acquired, maintenance of current holdings and card catalogs, services to individual students, faculty members, and other library clients, interlibrary loans, and supervision of the foregoing activities.

THE CALIFORNIA STATE COLLEGES—Continued

IV. ACADEMIC SUPPORT—Continued

Table VI

Library Workload Indicators

	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Volumes acquired -----	886,317	710,320	679,380
Volumes circulated -----	4,970,143	5,620,003	6,235,822
Volumes circulated as per- cent of total holdings (sys- temwide) -----	80.6	81.8	82.6
Holdings -----	6,160,101	6,870,421	7,549,801

Improvements in library holdings since June 30, 1966, when the current program began, are shown in Table VII below. The reported volumes are based on inventories made on the above date and on June 30, 1970, and includes only those volumes acquired with state funds appropriated in accordance with the current book formula and with federal grants.

Table VII

Total Volumes and Volumes per Budgeted FTE

	Total library volumes	Volumes per FTE
1966-67 -----	3,841,046	29.63
1967-68 -----	4,447,420	31.71
1968-69 -----	5,273,784	33.65
1969-70 -----	6,160,101	35.15
1970-71 -----	6,870,421	35.03
1971-72 -----	7,549,801	35.45

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$22,727,711	\$21,250,846	\$22,249,156
Personnel man-years -----	1,707.2	1,535.3	1,559.2

B. Audio-Visual Services

Need

An effective instructional program requires the support of various media or audio-visual techniques.

Objectives

To supplement the instructional program with various audio-visual services.

General Description

Audio-visual services are all program elements associated with providing audio and/or visual assistance and materials to support the primary programs; namely, instruction, organized research and public services. The scope of Audio-Visual Services includes utilization services, materials preparation services and technical services. In all its variety of services, the audio-visual operation is focused upon providing materials and associated equipment required by the instructional program and upon giving assistance to the faculty utilizing the media.

The use of instructional television by the state colleges has long been a matter of interest and concern. The systematic approach to its development was proposed by an exhaustive study conducted by the Office of the Chancellor in 1962. In January, 1965, the trustees adopted a resolution which established policy

guidelines for the orderly development of instructional television in the state colleges. This resolution recognized the use of television as an important means for realizing the educational opportunities of the state colleges and for making the instructional process more productive and efficient.

Instructional television alternatives as delineated in a report approved by the trustees 1965 resolution are as follows:

1. The production of instructional television presentations in conjunction with existing television stations in the area of the colleges.
2. Closed circuit instructional television services.
3. Operation of an educational television broadcast station.
4. Inter-institutional exchange.
5. Observation for teacher education.
6. Image magnification and other related television teaching aids.
7. Professional curricula in broadcasting.

Television is being used in nearly half of the state colleges for instruction in a variety of tested applications and for professional curricula in broadcasting.

Instructional services includes the component of instructional television and audio-visual services correlated to the primary programs and to library services.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$3,404,556	\$4,195,052	\$3,942,889
Personnel man-years -----	299.9	345	312.7

C. Computing Support

Need

The demand for specialists in computing technologies requires the state colleges to offer curricular programs in computer and information sciences. Additionally, knowledge of ADP methodology is becoming essential in the fields of Business, Engineering, Mathematics, Architecture, Biological Sciences, Physical Sciences and Social Sciences. Computing support for these curricular programs is needed, if the state colleges are to continue to offer high quality instruction.

Objectives

The principal objectives for the use of computing equipment in instruction are:

1. The provision of direct support for classroom instruction in computer and information sciences and related technologies.
2. The provision of direct support for classroom instruction in computing methodologies utilized in various disciplines unrelated to computer technology.
3. The provision of support to graduate students engaged in research projects related to their instructional programs.
4. The provision of support of faculty in maintaining and updating skills involved in the instructional process.

THE CALIFORNIA STATE COLLEGES—Continued

IV. ACADEMIC SUPPORT—Continued

General Description

Support to instruction is the principal responsibility of the California State College ADP program, and students are the largest user group of state college computing facilities. Computer support in instruction takes two forms: 1) training in computer and information sciences; and 2) using the computer as a tool for instruction and research in a number of academic programs.

The demand for specialists in computing technologies requires the state colleges to offer curricular programs in computer and information sciences at selected institutions serving large geographic areas, designated in accordance with statewide planning procedures. The goal of such programs is to produce individuals both at the undergraduate and graduate level sufficiently competent in computer technology to meet the demand of this field.

Instruction in areas other than computer science will further increase the demand for computer time. ADP access is essential in the fields of business engineering, and mathematics, and is increasingly becoming a prerequisite for Architecture, Biological Sciences, Physical Sciences, and Social Sciences. Recognizing that computer support increases the quality of instruction in all fields, and recognizing that a significant portion of students need some knowledge of computing in order to enter the industrial environment the state colleges will continue providing this exposure to the largest possible number of students. The goal of instructional usage in the California State Colleges is to upgrade instruction especially to graduate students to make them knowledgeable in the uses and applications of modern information systems technology.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$2,300,376	\$3,307,048	\$3,786,425
Personnel man-years	143	172.5	171.3

D. Ancillary Support

Need

Successful professional education requires certain facilities in which to practice the procedures and apply the principles learned in the classroom.

Objectives

The objective of this element is the operation of facilities that are directly related to professional curricula but are separate organizational units and therefore ancillary to the formal instructional process.

General Description and Workload Data

Certain professional instructional programs are much more effective when there are facilities for practical application of the principles taught in the classroom. There are several clinics, bureaus, centers and institutes that fulfill the above objective including the nursery schools at San Diego and San Francisco. There are college farms at Fresno, Chico, San Luis Obispo, and Pomona operated in conjunction with those campuses' agricultural instructional program. Natural resource and fisheries facilities at Humboldt and the Moss Landing Marine facility at San Jose complement the many disciplines concerned with natural sciences, and the conservation of natural resources.

The costs of these ancillary facilities are a direct result of the enrollment in the professional curricula involved and the need for a basic complement of staffing.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$2,239,032	\$1,867,869	\$1,314,296
Personnel man-years	175.5	131	98.5

V. STUDENT SERVICES

Need

The California State Colleges have a program of student services because our society has the need and responsibility:

1. To develop individuals not only with background and experiences in formal academic programs but also in programs of a cultural, social, and recreational nature.

2. To resolve educational, vocational, and personal problems of students as these relate to their membership in the academic community.

3. To acquaint individuals with the financial realities of college attendance as well as with programs of student aid in order that students in need may initiate or continue their academic programs.

4. To maintain a healthful campus environment and to discover and alleviate physical and emotional problems of individual students.

5. To maintain basic student support facilities.

Objectives

The objectives of the student services program in the California State Colleges are as follows:

1. To provide programs of cultural, social, and recreational nature which complement and supplement academic programs.

2. To assist students with the resolution of educational, vocational, and personal problems by providing individual counseling and testing services, financial aids, counseling, occupational information, and health services.

3. To provide the basic student services such as food, health, housing and bookstores.

THE CALIFORNIA STATE COLLEGES—Continued

V. STUDENT SERVICES—Continued

General Description

The program of student services in the California State Colleges is concerned with the provision of certain vital services to students which are basic to the effective and efficient functioning of any institution dedicated to higher education. These include student activities, counseling and testing, financial aids, health services, housing, placement, veterans' services, food and bookstore facilities.

The General Fund support is one-half of the dean of student's office, the state matching of federal student financial aid programs and support of Educational Opportunity Programs. All other student service programs are financed by the state college material and service fee, or through college foundations. The differential fee for limited students has been eliminated.

A new fee, based on a sliding scale, has been instituted. Effective the winter quarter and spring semester, 1970-71 the M&S fee will be assessed on the following schedule:

Units	Per quarter	Per semester
0- 3.9	\$26.50	\$39.00
4- 7.9	30.00	44.00
8-11.9	33.00	49.00
12 or more	39.00	59.00

This will provide funds for the extension of these service programs to limited students.

The additional student enrollment of 18,525 FTE will require an appropriate increase in staff to service the additional students. The budget effect in man-year requirements related to this increase in number of students is detailed below. The allowances provided are based upon established standards which correlate students and positions.

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Program costs	1,809.6	2,174.5	2,242.8	\$84,271,002	\$99,734,538	\$105,640,304
General Fund	1,352.6	1,650.6	1,688.2	3,419,550	4,969,555	3,159,722
Reimbursements	7.9	6.3	7.9	33,956,819	45,338,258	51,205,003
Dormitory Revenue Fund	437.9	505.3	534.4	4,016,311	4,664,144	4,718,193
College Auxiliary Enterprise Fund	11.2	12.3	12.3	221,784	227,321	225,516
State College Auxiliary Organizations	-	-	-	42,656,538	44,535,260	46,331,870
Program Elements:						
A. Social and Cultural Development	156.1	176.4	187.2	1,329,045	1,783,486	1,965,140
B. Supplementary Educational Service	29.2	67.3	67.3	152,257	316,991	317,501
C. Counseling and Career Guidance	547.9	610	600	7,185,396	7,269,823	7,638,644
D. Financial Aid	121.1	150.1	152.3	21,153,566	31,136,589	34,115,592
E. Student Support	955.3	1,170.7	1,236	54,450,738	59,227,649	61,603,427

A. Social and Cultural Development

Need

Students require services not only in formal academic programs but also in programs of a cultural, social, and recreational nature.

Objectives

To provide programs of cultural, social, and recreational nature which complement and supplement academic programs.

General Description

Student activity programs on the California State College campuses reflect the conviction that the student is dependent upon his cultural setting for the realization and development of his potential. In order that this environment shall not be the negative intellectual and social influence which develops when left to chance, every encouragement is given to providing maximum opportunities for students to generate their own momentum in educating themselves through active participation in college-sponsored activities. Informal, out-of-classroom programs of a cultural, social or recreational nature which complement and supplement academic disciplines as well as provide experiences in self-government, social skills, acceptance of responsibility, and development of effective

human relations are considered an essential part of this educational program. A strong student self-government encompassing provisions for drawing upon the judgment of student leaders in matters appropriate to their delegated responsibilities is an integral part of the activities program. The coordination of off-campus programs and staff workers not employed by the college but still operating for service to its students is also a part of this program.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$1,329,045	\$1,783,486	\$1,965,140
Personnel man-years	156.1	176.4	187.2

B. Supplementary Educational Service

Need

There exists various categories of educationally disadvantaged students who could benefit from a college education.

Objectives

To provide remedial tutorial programs to educationally disadvantaged students.

General Description and Workload Data

Supplemental instruction is provided to educationally disadvantaged students. These students are provided remedial educational services because they

THE CALIFORNIA STATE COLLEGES—Continued

V. STUDENT SERVICES—Continued

have demonstrated that they would otherwise be capable of handling or would benefit from a college education. These programs are outside of the normal curriculum and are noncredit courses.

These services are mainly provided through the Educational Opportunity Program's tutorial program.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$152,257	\$316,991	\$317,501
Personnel man-years	29.2	67.3	67.3

C. Counseling and Career Guidance

Need

Students require resolution of their educational, vocational, and personal problems as these relate to their membership in the academic community. This includes the placement of students after graduation.

Objectives

To assist students with the resolution of educational and personal problems by providing individual counseling, testing and placement services.

General Description

Counseling and testing programs recognize the fact that in order for the state and the student to realize the maximum return on their investments, a college community should provide a professional counseling resource. Students needing such services may be aided in evaluating the realism of their educational objectives, strength of motivation, intellectual-potential, vocational and professional goals. Counseling services are also used to identify students who are, because of emotional problems, a threat to their personal welfare as well as to the college community. It is not intended that students will be provided with long-term therapy through these counseling programs, but will be referred to other public or private resources as appropriate.

The placement program is responsible for providing occupational information on the one hand, and on the other, the placement of students in professions for which they have been prepared. This responsibility includes the careful articulation between instructional programs and the changing professional needs of the business community and followup on the placement of graduates. The placement office integrates its services to the student from the time he enters college until he is ready to make the transition from student to full-time employee.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$7,185,396	\$7,269,823	\$7,638,644
Personnel man-years	547.9	610	600

D. Financial Aids

Need

The cost to the student of obtaining a college education including fees, books, and living expenses is constantly increasing. A financial aid program is necessary to enable financially disadvantaged students, who would otherwise be qualified, to attend college.

It is essential to have professionals who are thoroughly acquainted with the total costs of college attendance as well as with a variety of forms of financial aid in order to effect the most equitable allocation of awards to students with financial need.

Objectives

To assist students with the resolution of educational and personal problems by providing financial counseling and assistance.

General Description

The Office of Financial Aids provides essential information regarding the total costs of college attendance and the opportunities for financial aid. It is responsible for the administration of a complex program of student awards including scholarships, grants, fellowships, loans, and employment designed to make it possible for students in need to initiate or continue their academic programs. The student financial aid officer develops written materials describing the various programs for which he has responsibility, initiates applications for Federal funds, evaluates student requests, counsels with students, makes financial aid awards, and submits detailed reports of fund expenditures. Since student financial assistance touches upon individual, institutional, state, and national concerns, the aid officer works closely with a number of "publics": students, fellow administrators, the faculty, parents, high school and community college counselors, bankers, and representatives of both the state and federal governments.

There are several systemwide student financial aid programs which are partially or totally funded by the federal government. These include the National Defense Student Loan, College Work-Study, and Educational Opportunity Grants Programs of the U.S. Office of Education; The Nursing Student Loan and Scholarship Programs of the Public Health Service; and The Law Enforcement Education Program of The Department of Justice. Other programs include State Scholarships, Fellowships, and Opportunity Grants as well as institutional scholarships, grants, and loans. The largest program by far, however, is

THE CALIFORNIA STATE COLLEGES—Continued

V. STUDENT SERVICES—Continued

the Federally Insured Student Loan Program under which banks and other lending institutions make loans which are guaranteed by the federal government. Total borrowings under this program already exceed the combined amounts expended in all of the other

financial aid programs. This program is not administered by the colleges and therefore the amounts are not reflected in this budget.

Table VIII shows the scope and sources of funds of the Financial Aid subprogram.

Table VIII

RECAP OF 1971-72 STUDENT FINANCIAL AID PROGRAM

	State	Federal	Private	Total
Student pay work-study -----	\$1,012,000	\$8,688,000	\$1,160,000	\$10,860,000
Student loans (NDEA) -----	1,121,133	10,945,867	-	12,067,000
Student loans (nursing) -----	38,500	346,500	-	385,000
Law enforcement education loans and grants -----	-	1,576,500	-	1,576,500
Educational opportunity grants (federal) -----	-	8,173,500	-	8,173,500
Nursing scholarships -----	-	308,000	-	308,000
Educational Opportunity Program -----	1,652,153	-	-	1,652,153
Student financial aid administration -----	1,744,519 ^a	614,012	20,600	2,379,131
Gross Student Financial Aid -----	\$5,568,305	\$30,652,379	\$1,180,600	\$37,401,284
Less: Administration and EOP -----	-3,046,672	-614,012	-20,600	-3,681,284
Existing student assistant funds included in other functions -----	-976,900	-	-	-976,900
Net Student Financial Aid -----	\$1,544,733	\$30,038,367	\$1,160,000	\$32,743,100

^a This amount is funded by M & S fees.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$21,153,566	\$31,136,589	\$34,115,592
Personnel man-years -----	121.1	150.1	152.3

E. Student Support

Need

A full campus environment necessitates the provision for various student support services for members of the campus community. Facilities for housing, dining, parking, and health services are an integral part of campus living.

Objectives

To provide facilities for housing, dining, college unions, bookstores, parking, and health services.

General Description

Each campus, in varying degrees, maintains facilities for housing, dining, college unions, bookstores, and parking. These operations are either encompassed as auxiliary organizations (i.e., cafeterias, unions, bookstores) or as special revenue funds (i.e., housing and parking). In both instances they are operated on a totally self-supported basis.

The special funds operations are called the Parking Revenue Fund, Dormitory Revenue, and College Auxiliary Enterprise Fund.

The parking program, as are all the special fund operations, is maintained through the collection of revenue for the use of the facilities. Construction is financed by special revenue bond issues which are liquidated from operating revenues. At a system average cost per parking space of \$20.21, a total of 84,833 spaces will be maintained in 1971-72.

Table IX
Total Number of Parking Spaces

	1968-69	1969-70	1970-71	1971-72
	56,153	60,780	75,080	84,833

The housing program encompasses both the Dormitory Fund and the College Auxiliary Enterprise Fund (married students housing). The average cost per space is \$620.05. The following table gives the dormitory capacity by college.

Table X
1971-72 Dormitory System Capacity

Colleges	Number of Spaces 1971-72
Long Beach -----	868
Pomona -----	1,184
San Luis Obispo -----	2,147
Chico -----	938
Fresno -----	1,258
Humboldt -----	802
Sacramento -----	615
San Diego -----	1,668
San Fernando -----	819
San Francisco -----	1,564
San Jose -----	1,798
Total -----	13,661

During the fall of 1946, the Federal Public Housing Administration provided temporary housing facilities for veteran students at Chico, Fresno, Humboldt, San Francisco, and San Jose State Colleges. These facilities were operated by the various colleges by agreement with FPHA from 1946 until October, 1948. At that time, title to all facilities was transferred to the state and their operations were financed through the General Fund Support Appropriation of the individual colleges as an interim measure. The program at Fresno State College was discontinued in 1959, and the Chico program will be discontinued in 1970.

THE CALIFORNIA STATE COLLEGES—Continued

V. STUDENT SERVICES—Continued

During 1949, the College Auxiliary Enterprise Fund was established under the provision of Section 24453 of the Education Code. The excess of income over expenditures for prior operation was transferred to this fund. All rents, charges, and fees are paid into this fund and are appropriated therefrom for maintenance, repairs, and operations of student housing facilities. Funds may also be expended for construction. These facilities provide housing for veterans or other students at established rates. No expansion of these facilities is contemplated at this time. These facilities are reevaluated from time to time to dispose of those which have become uneconomical to rehabilitate.

The auxiliary organizations of the California State Colleges are nonprofit corporations or associations organized to provide services to the students, faculties, and staffs that cannot be provided through the normal state procedures. These services are a vital part of the college community, and are necessary to provide a well-rounded educational program.

There are 51 auxiliary organizations operating on the 19 state college campuses. The auxiliary organizations operate and administer the following programs and services:

- Bookstores
- Food services
- Student activities
- Federal contracts and grants
- Special educational projects
- Housing
- Other educationally related programs.

During the fiscal year ended June 30, 1970, the auxiliary organizations provided services and administered programs that generated gross revenue of

\$44,527,132. In addition to this, the state college foundations administered special project activities in the amount of \$21,202,585 from funds provided by various federal and private sources. A statement of operations of these special project activities and College Auxiliary Operations are included in a separate section of this budget. The auxiliary organizations administering the student activities are responsible for the various student programs, i.e., athletics, student productions, publications, etc. Student activities administered revenue of \$6,862,547. Student activity fees provided the majority of this amount, with the remainder being revenue produced by the various student programs.

The health service program and the system which it serves is concerned with the *total* health and medical needs of the students.

Accordingly, the Colleges Health Centers are part of a total approach to the provision of comprehensive medical and health care designed to satisfy the total needs. This involves essentially a careful and thorough coordination and integration with the medical profession in its entirety, including all related agencies concerned with medical and health care.

The basic on-campus health services include the following: outpatient medical services; X-ray, clinical laboratory; physical medicine; immunizations; first aid and emergency care; personal health supervision and counseling; health evaluation and review; campus public health service; educational and advisory; administrative; and supplementary services.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$54,450,738	\$59,227,649	\$61,603,427
Personnel man-years	955.3	1,170.7	1,236

VI. INSTITUTIONAL SUPPORT

Need

Efficient administration is needed in order to carry out the major goals of the state college system. There is also need to assure that the system operates consistent with public higher education policy as developed by the Legislature, amplified and interpreted by the Governor, administered by the board of trustees, and implemented by the chancellor and the college presidents. The operation of the existing 19 colleges and the planning for approved new sites necessitate the existence of a program for servicing the major functions of the system as a whole.

Objectives

1. To plan, develop, actuate, and control effective management policies in order to attain selected goals by the board of trustees, chancellor, and college presidents.
2. To provide personnel, payroll, purchasing and inventory control, accounting, budgeting, legal and

other services at a level sufficient to carry out the California State Colleges' program objectives within established statutes and policies.

3. To maintain communication with the faculty through the academic senates.

4. To provide an adequate level of communication using such media as telephone, mail, publications, and printing.

General Description

Institutional support in the California State Colleges is concerned with the provision of various services to the other programs (instruction, organized research, public services, and student support). These services are essential to the performance of the functions delineated for the other programs. The necessity for the institutional support program must be explained in terms of the contributions made by it to the other programs.

THE CALIFORNIA STATE COLLEGES—Continued

LINE	PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1							
2							
3							
4	VI. INSTITUTIONAL SUPPORT—Continued						
5	Program costs -----	5,335.3	5,874.4	6,013.1	\$65,845,342	\$76,329,801	\$79,512,647
6	General Fund -----	5,196.9	5,713.9	5,845.6	60,127,093	68,641,985	70,777,771
7	Reimbursements -----	3	3.6	3.6	4,150,249	6,033,927	7,020,796
8	Parking -----	135.4	156.9	163.9	1,568,000	1,653,889	1,714,080
9	Program Elements:						
10	A. Executive management -----	496.9	519	471.9	8,375,815	8,877,961	8,672,389
11	B. Financial operations -----	545.3	608.4	624.5	4,720,866	5,628,478	5,970,296
12	C. General administrative services -----	936.4	1,088.6	1,116.9	10,834,666	13,618,356	14,045,019
13	D. Logistical services -----	793.4	855.6	909.7	11,679,507	13,111,553	14,304,373
14	E. Physical plant operations -----	2,499.9	2,733.7	2,821.7	29,423,531	34,219,625	35,616,750
15	F. Community relations -----	63.4	69.1	68.4	810,957	873,828	903,820

A. Executive Management

Need

Responsible and effective leadership for the California State Colleges is necessary to accomplish the major goals of the system.

Objectives

To perform the major policy determination, coordinated planning, management, administration, and control functions of the state college system.

To provide legal counsel and representation of the board of trustees and the state colleges on all legal issues.

To conduct institutional research projects on educational problems and issues.

To provide for faculty consultation on both statewide and campus levels.

General Description

The trustees of the California State Colleges were created under the provisions of Section 22600 of the Education Code which was added by Chapter 49, Statutes of 1960, First Extraordinary Session, and assumed responsibility for administration of the California State Colleges on July 1, 1961. The board is responsible for policy determination, coordinated planning, management, administration, and control of the state college system.

The powers of the trustees are specified in Section 23604 of the Education Code. This section provides that the trustees shall adopt rules and regulations not inconsistent with the laws of the state for:

- a. The government of the trustees.
- b. The government of their appointees and employees.
- c. The government of the state colleges.

The chief executive officer of the board of trustees is the chancellor. He is appointed by the board and is responsible for implementing policies and programs enacted by the trustees, recommending policies and programs to the trustees, and recommending college executive appointments to the trustees. The chancellor provides leadership and liaison for the state college system with the individual state colleges, state government, people of the State of California, and other educational institutions and organizations.

The college president is appointed by the board of trustees based upon the recommendation of the chancellor, and after consultation with the academic senate and the administrators of the campus involved. He is given the authority and responsibility over all campus matters within the policy framework established by the Legislature, Governor, board of trustees and the chancellor.

The trustees now have an audit group that reports directly to the board and is responsible for an ongoing independent management audit of the operations of the colleges and the chancellor's office.

Physical planning and development includes programming, planning, direction, and operation of a statewide plan for the development of physical facilities, providing advice and assistance in physical master planning to the colleges, presenting capital outlay programs and budgets to state agencies, conducting analyses and studies of potential sites for new campuses, reviewing, approving, and executing capital outlay contracts, coordinating all sources of capital outlay funding and allocation of funds to the campuses, developing new approaches, programs, and methods of improving physical development, and with other divisions, conducting special studies relating to space requirements.

In addition to these functions, physical planning and development is concerned with the development of historical and current cost and space data in reference form and with the development of more effective and efficient procedures for review and control of equipment and building standards.

Budgeting is concerned with the planning, coordination, preparation, and review of support budgets. Activities involved in the budgeting process are the preparation of instructions and guidelines for preparation of the annual support budget for each college, review and analysis of college support budget requests, providing counsel, advice, and information on budget preparation, providing program costs and justification data required by interested individuals, agencies, and appropriate review bodies involved in the budgetary process.

The purpose of legal services is to advise the Trustees, State Colleges, and the Chancellor and his staff on legal issues and to represent the California State Colleges on all legal issues. In terms of substantive

THE CALIFORNIA STATE COLLEGES—Continued

VI. INSTITUTIONAL SUPPORT—Continued

categories, legal services are concerned with a variety of issues including auxiliary organizations and foundations, collections, construction of facilities, contracts, estates, gifts and trusts, federal programs, fees, health services, insurance and annuities, international programs, literary property and patents, personnel, property, regulations, revenue bonds, site acquisition, statutes, student affairs, taxes, transportation, and special projects.

The Academic Senate is a function of this subprogram and represents the State College faculties of all campuses for the purpose of advising the Board of Trustees and other concerned agencies on matters affecting academic policy. Its members are chosen by the full-time faculty on the individual campuses under procedures that vary by campus. Funds are budgeted for the Academic Senate to provide released time for its officers and travel expenses so that members may attend Senate meetings and officers may attend Trustee meetings. Additional funds for travel are required in order to provide funding for an increase from 47 to 48 senate members.

The primary functions of Institutional Research which are included in this subprogram, are to evaluate, plan, organize and execute studies of varying scope and detail to provide an informed and reliable basis for the formulation, implementation and evaluation of educational policies and long-range planning for the California State Colleges. Studies are conducted concerning institutional processes, sociopsychological environments and other research inquiries in the field of higher education. Applied research is also conducted of the administrative and academic operations including the compilation, analysis and interpretation of numerous descriptive and comparative statistics. In addition, the institutional research function participates in cooperative research endeavors with the State agencies, among the State Colleges and with various divisions of the Chancellor's Office and assists other functions in the development of programs for institutional studies.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$8,375,815	\$8,877,961	\$8,672,389
Personnel man-years -----	496.9	519	471.9

B. Financial Operations*Need*

A means for controlling the resources allocated to the system and to each campus is necessary for the on-going operations.

Objectives

To provide the various financial operations required by each college and the system.

General Description

Financial operations is concerned with the planning and administration of various fiscal affairs in the

California State Colleges. Other similar activities are delineated in general descriptions in separate program components elsewhere. The accounting component includes processing documents required to pay all debts owed by the California State Colleges, maintaining records of, and collecting funds due the colleges, negotiating specific contracts and leases and governing their operation, processing and assuring adequate insurance coverage for the colleges, and investing available college funds.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$4,720,866	\$5,628,478	\$5,970,296
Personnel man-years -----	545.3	608.4	624.5

C. General Administrative Services*Need*

Successful operation of the instructional program of the California State Colleges requires that applicants be admitted and records kept of their academic achievements.

Faculty and staff require the operation of the various personnel services.

Both admissions and records and personnel services require the support of administrative data processing.

Objectives

Objectives of the student admissions and records are as follows:

1. To admit qualified applicants;
2. To register students in classes;
3. To establish and maintain student records;
4. To inform and advise students of their academic progress;
5. To prepare and issue transcripts;
6. To certify recorded data;
7. To provide prospective students with appropriate information concerning educational choices.

General Description

The primary function of admission which is included in this subprogram is to make maximum use of educational facilities and resources by identifying, screening, and admitting qualified applicants to the California State Colleges. This includes appropriate matching of intellectual capacity, motivation, previous academic performance, test data, and vocational interests to institutional offerings if students with the potential for collegiate work are to have a reasonable chance for success. In order to make wise decisions, students must be supplied with appropriate information regarding academic programs, the nature of the educational involvement, and a realistic evaluation of the demands (intellectual time, financial, school, etc.) that will be made upon them.

Major efforts have been made which will establish common and uniform policies and procedures for each of the colleges while at the same time maintaining flexibility to accommodate as many students as pos-

THE CALIFORNIA STATE COLLEGES—Continued

VI. INSTITUTIONAL SUPPORT—Continued

sible. In this attempt, admissions and records staffs are notifying students earlier whether they can be accommodated at the college of choice and, if not, what educational alternatives are available.

The registration and records function is responsible for the processing, registration, and maintenance of student records, preparing and issuing transcripts, certifying selected data from the records, administering academic probation and disqualification standards, and related activities. In addition to the records maintenance function, the Records Office provides information and advising services to students concerning programs leading toward graduation and degree requirements. Such services are dependent upon the efficient compilation, evaluation, checking, safe retention, and appropriate use and interpretation of student academic records. A coordinated system of higher education such as the California State Colleges demands a valid and comparable statistical data.

Table XI

Historical and Projected Full-Time Equivalent Enrollment, 1964-65 Through 1971-72

	Undergraduate	Percent	Graduate	Percent	Total
1964-65	104,147	95.8	4,581	4.2	108,728
1965-66	110,785	95.2	5,577	4.8	116,362
1966-67	123,090	95.1	6,351	4.9	129,441
1967-68	135,857	94.6	7,770	5.4	143,627
1968-69	153,388	94.4	9,050	5.6	162,438
1969-70	176,059	94.3	10,642	5.7	186,701
1970-71 (est.)	190,548	94.1	11,947	5.9	202,495
1971-72 (est.)	207,759	94	13,261	6	221,020

Table XII

	1st time freshmen	Lower division transfers	Upper division transfers	System-wide totals
Fall 1969				
Applications	41,215	15,052	50,469	106,736
Admissions	28,413	9,955	37,737	76,105
Fall 1970				
Applications	51,797	11,297	59,807	122,901
Admissions	33,101	7,904	42,405	83,410

It has been recognized that an increased data capability is required for both administrative and instructional purposes and these requirements must be well coordinated within the college, and between the colleges and the regional centers.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$10,834,666	\$13,618,356	\$14,045,019
Personnel man-years	936.4	1,088.6	1,116.9

D. Logistical Services

Need

The orderly operation of the campus requires the existence of the procurement and movement of supplies and services, as well as the provisions of environmental health and safety.

Objectives

To provide procurement services, supply and maintenance of provisions, and the orderly movement

of support materials for the campus operation. It is also an objective of logistical services to see to the safety of staff and students.

General Description

Purchasing, inventory, and property control involves preparation of specifications, preliminary negotiation of contracts and leases, preparation of procurements documents, receiving and checking deliveries, preparing stock-received reports, identifying and labeling all equipment, maintaining adequate supply inventories, taking periodic physical inventories, and providing for the maintenance and repair of equipment. This element includes the maintenance and operation of utilities and motor vehicles.

The security for each campus on a daily basis, as well as for special events, encompasses building security, crowd control, riot prevention, crime control, and prevention of student and other campus disorders.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$11,679,507	\$13,111,553	\$14,304,373
Personnel man-years	793.4	855.6	909.7

E. Physical Plant Operations

Need

The existence of a physical plant poses the need for maintenance to assure the continued availability of these facilities.

Objectives

To provide grounds and building maintenance for State Colleges' physical plants.

General Description

The plant operation and maintenance element includes all activities of a custodial nature to maintain the physical facilities of the colleges. The total existing building square footage for the system is 19,786,964 square feet with approximately 1,574,931 square feet to be added in 1971-72. The total existing college acreage is 5,229 acres plus an additional 6,976 agricultural acreage. Electrical maintenance, plumbing, heating, repairs, painting, grounds maintenance and janitorial services are required for support.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$29,423,531	\$34,219,625	\$35,616,750
Personnel man-years	2,499.9	2,733.7	2,821.7

F. Community Relations

Need

The California State Colleges should make existing facilities available to the community to conduct various public affairs.

The system should make use of the resources that may be provided by its graduates in the form of service to the colleges. In conjunction with these programs and services, information explaining what services are

THE CALIFORNIA STATE COLLEGES—Continued

VI. INSTITUTIONAL SUPPORT—Continued

offered and the role of the State Colleges within the system of higher education must be disseminated to the potential beneficiaries.

The California State Colleges must maintain a close liaison with other State agencies as well as with the federal government.

Sustained efforts to accurately present issues involving the colleges, along with their regulations, policies and offerings must be maintained to increase public comprehension of the State Colleges.

Objectives

The objectives of the community relations element in the California State Colleges are as follows:

1. To keep other educational institutions, alumni, social, professional, business, fraternal, and governmental institutions informed about the programs and activities on the California State College campuses.

2. To maintain effective relationships with other educational institutions, alumni, and governmental agencies.

General Description

Alumni are served most directly by local alumni associations, organizations founded to serve both the college and alumni. Through the association, alumni are best informed of their alma mater and may participate in events such as homecomings, reunions, luncheons, and the like. Information is forwarded through local alumni publications and bulletins. As they are founded as college service organizations, alumni associations and other alumni-sponsored groups are a primary source of scholarship funds, research fellowship grants, and support of many campus activities.

The public affairs programs at the California State Colleges reflect the conviction that the colleges have a social commitment to the people of the State of California to provide cultural, social, and recreational activities. Concerts, plays, art exhibits and lectures are among the many types of public affairs activities performed at a California State College.

The state college system, in compliance with their objectives and public demand, maintain a two-way avenue of communication with various sections of the public, including business, professional, governmental, and cultural groups. Information from the colleges is presented in reports, brochures and pamphlets, catalogs, news releases, and in answer to specific questions or requests of the various groups serviced by the campus. The colleges also maintain an effective public relations program to inform the public of special events and offerings, and also to impress upon them the value of education and associated activities.

These potential students and their counselors are presented with the task of evaluating 19 state colleges, with over 1,100 undergraduate and graduate degree programs representing over 200 different degree terminologies.

Traditionally, efforts have included such activities as school visitations, preparation of informational materials for counselors and students, presentations at college nights, PTA meetings and civic groups, and various liaison activities designed to improve articulation between secondary schools and junior colleges on the one hand, and the receiving four-year college or university on the other. Systemwide coordination of the program is needed in order to keep college-based officers informed in a systematic way about all other state colleges so they can serve as sources of systemwide information.

Information is supplied to the Governor, the Legislature and appropriate state agencies. It is necessary to keep informed of all pending legislation affecting the state colleges, and to maintain close liaison between the colleges and both the state and federal governments. Analyses of pending legislative or administrative action serves not only to determine their significance and impact but also to advise the appropriate government entities of the effects of such action on education in general and the state colleges in particular.

Because of the amount of interest in the California State Colleges by residents, nonresidents, and foreign students, a highly developed system of disseminating and interpreting systemwide requirements and individual college curricula must be maintained. This need is compounded by the several dramatic changes in admissions which have occurred this past year. Information is requested continually of the colleges by feeder community colleges and high schools concerning current admissions standards and practices, academic curricula, costs, housing, etc. In addition, these institutions need comprehensive records of the state college performances of their former students so that they can better counsel and advise prospective students to the state colleges. The need for communication is apparent and without it much confusion, hostility, and resentment occur. The Relations with Schools Program serves as the most effective liaison with feeder schools, as well as serving as a vehicle of communicating the needs and programs of feeder schools to the California State Colleges.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$810,957	\$873,828	\$903,820
Personnel man-years -----	63.4	69.1	68.4

THE CALIFORNIA STATE COLLEGES—Continued

LINE	SUMMARY BY OBJECT	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1							
2	STATE OPERATIONS ^a						
3							
4	PERSONAL SERVICES						
5	Authorized positions -----	25,692.2	28,522.3	28,522.3	\$264,077,856	\$299,935,843	\$313,295,627
6	Student pay—work-study -----	-	-	-	6,357,321	8,931,350	9,883,100
7	Workload and administrative						
8	adjustments -----	-	111.2	-969.7	-	1,181,981	-8,861,796
9	Proposed new positions -----	-	-	959.6	-	-	7,964,773
10	Estimated salary savings -----	-	-636	-635.9	-	-6,768,400	-8,953,109
11							
12	Net Totals, Salaries and Wages ---	25,696.2	27,997.5	27,876.3	\$270,435,177	\$303,280,774	\$313,328,595
13	Staff benefits -----	-	-	-	25,347,922	29,459,871	31,292,801
14							
15	Totals, Personal Services -----	25,696.2	27,997.5	27,876.3	\$295,783,099	\$332,740,645	\$344,621,396
16	Operating expenses and equipment -----				61,164,487	72,480,077	76,342,359
17	Reimbursements:						
18	Federal -----				-19,119,969	-29,571,375	-32,484,029
19	Other -----				-43,762,590	-54,233,169	-61,126,580
20							
21	Totals, Expenditures, All Funds -----				\$294,065,027	\$321,416,178	\$327,353,146
22	General Fund -----				284,962,524	310,597,216	315,972,193
23	Extension Program Revenue Fund -----				3,296,408	4,273,608	4,723,164
24	Dormitory Revenue Fund -----				4,016,311	4,664,144	4,718,193
25	Auxiliary Enterprise Fund -----				221,784	227,321	225,516
26	Parking Revenue Fund -----				1,568,000	1,653,889	1,714,080
27							
28	General Fund						
29							
30	PERSONAL SERVICES						
31	Authorized positions -----	24,852.7	27,506.9	27,506.9	\$258,507,748	\$293,340,636	\$306,636,982
32	Student pay—work-study -----	-	-	-	6,357,321	8,931,350	9,883,100
33	Workload and administrative adjust-						
34	ments -----	-	99.8	-1,001	-	957,167	-9,129,004
35	Proposed new positions -----	-	-	917.1	-	-	7,584,694
36	Estimated salary savings -----	-	-636	-635.9	-	6,768,400	-8,953,109
37							
38	Net Totals, Salaries and Wages ---	24,852.7	26,970.7	26,787.1	\$264,865,069	\$296,460,753	\$306,022,663
39	Staff benefits -----	-	-	-	25,025,283	29,093,748	30,885,361
40							
41	Totals, Personal Services -----	24,852.7	26,970.7	26,787.1	\$289,890,352	\$325,554,501	\$336,908,024
42	Operating expenses and equipment -----				57,954,731	68,847,259	72,674,778
43							
44	Totals, Expenditures -----				\$347,845,083	\$394,401,760	\$409,582,802
45	Reimbursements:						
46	Federal -----				-19,119,969	-29,571,375	-32,484,029
47	Other -----				-43,762,590	-54,233,169	-61,126,580
48							
49	Net Expenditures (General Fund) -----				\$284,962,524	\$310,597,216	\$315,972,193
50							
51							
52							
53	RECONCILIATION WITH APPROPRIATIONS				ACTUAL	ESTIMATED	PROPOSED
54					1969-70	1971-72	1971-72
55							
56							
57	STATE OPERATIONS						
58							
59	General Fund						
60	APPROPRIATIONS						
61	Budget Act appropriation (support) -----				\$271,964,421	\$302,069,172	\$315,814,736
62	Budget Act appropriation (academic senate) -----				131,404	140,760	157,457
63	Budget Act appropriation (provision for allocation) -----				600,024	-	-
64	Budget Act appropriation (Educational Opportunity Program) -----				2,350,000	3,310,583	-
65	Budget Act appropriation (laboratory schools) -----				-	376,701	-
66	Allocation from Salary Increase Fund -----				13,171,273	4,700,000	-
67	Chapter 1288, Statutes of 1969 (special projects coordination) -----				17,197	-	-
68	Prior Year Balances Available:						
69	Item 99 (b), Budget Act of 1968 -----				35,000	-	-
70							
71	Totals Available -----				\$288,269,319	\$310,597,216	\$315,972,193
72	Unexpended balance, estimated savings -----				-3,306,795	-	-
73							
74	TOTALS, EXPENDITURES -----				\$284,962,524	\$310,597,216	\$315,972,193

^a This summary does not include expenditures for auxiliary operations and special projects foundations.

THE CALIFORNIA STATE COLLEGES—Continued

LINE	REVENUES				ACTUAL 1969-70	ESTIMATED 1971-72	PROPOSED 1971-72	
1	Miscellaneous Revenues:							
2	Trustees of the California State Colleges -----				\$59,446	\$50,000	\$50,000	
3								
4								
5								
6	SUMMARY BY OBJECT				PERSONNEL MAN-YEARS	ACTUAL	ESTIMATED	PROPOSED
7					69-70 70-71 71-72	1969-70	1970-71	1971-72
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34								
35								
36								
37								
38								
39								
40								
41								
42								
43								
44								
45								
46								
47								
48								
49								
50								
51								
52								
53								
54								
55								
56								
57								
58								
59								
60								
61								
62								
63								
64								
65								
66								
67								
68								
69								
70								
71								
72								
73								
74								
75								

^a Reclassified as a nongovernmental cost fund, effective May 1, 1971. For budgetary purposes, neither receipts nor disbursements are included in overall budget totals.

THE CALIFORNIA STATE COLLEGES—Continued

LINE	EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	
1	State College Housing Facilities				
2					
3	TOTAL EXPENDITURES				
4	Support (Dormitory Revenue Fund) -----	\$4,016,311	\$4,664,144	\$4,718,193	
5	Support (College Auxiliary Enterprise Fund) -----	221,784	227,321	225,516	
6					
7	Totals -----	\$4,238,095	\$4,891,465	\$4,943,709	
8	Personnel Man-Years:				
9	Dormitory Revenue Fund -----	437.9	505.3	534.4	
10	College Auxiliary Enterprise Fund -----	11.2	12.3	12.3	
11					
12					
13					
14	SUMMARY BY OBJECT	PERSONNEL MAN-YEARS			
15		69-70	70-71	71-72	
16		ACTUAL	ESTIMATED	PROPOSED	
17		1969-70	1970-71	1971-72	
18					
19	DORMITORY REVENUE FUND				
20					
21	PERSONAL SERVICES				
22	Authorized positions -----	437.9	514.9	514.9	
23	Workload and administrative adjust-				
24	ments -----	-	-9.6	17.5	
25	Proposed new positions -----	-	-	2	
26					
27	Totals, Salaries and Wages -----	437.9	505.3	534.4	
28	Staff benefits -----	-	-	-	
29					
30	Totals, Personnel Services -----	437.9	505.3	534.4	
31	Operating expense and equipment -----	1,913,059	2,203,984	2,025,641	
32					
33	Totals, Expenditures -----	\$4,016,311	\$4,664,144	\$4,718,193	
34					
35	COLLEGE AUXILIARY ENTERPRISE FUND				
36					
37	PERSONAL SERVICES				
38	Authorized positions -----	11.2	12.3	12.3	
39	Workload and administrative adjust-				
40	ments -----	-	-	-	
41	Proposed new positions -----	-	-	-	
42					
43	Totals, Salaries and Wages -----	11.2	12.3	12.3	
44	Staff benefits -----	-	-	-	
45					
46	Totals, Personal Services -----	11.2	12.3	12.3	
47	Operating expense and equipment -----	140,183	142,584	139,021	
48					
49	Totals, Expenditures -----	\$221,784	\$227,321	\$225,516	
50					
51					
52					
53	REVENUES	ACTUAL	ESTIMATED	PROPOSED	
54		1969-70	1970-71	1971-72	
55					
56					
57	DORMITORY REVENUE FUND				
58					
59	Trustees of the California State Colleges -----	\$7,106,575	\$7,696,368	\$7,874,653	
60					
61	COLLEGE AUXILIARY ENTERPRISE FUND				
62					
63	Trustees of the California State Colleges -----	\$213,740	\$232,007	\$239,357	
64					
65					
66					
67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
80					
81					
82					
83					
84					
85					
86					

THE CALIFORNIA STATE COLLEGES—Continued

LINE	FUND CONDITION	ACTUAL 1969-70	ESTIMATED 1970-71	ESTIMATED 1971-72
1	State College Housing Facilities—Continued			
2				
3				
4	STATE COLLEGE DORMITORY REVENUE FUND			
5				
6	Accumulated surplus, July 1	\$3,208,412	\$2,985,330	\$2,785,745
7	Prior year adjustment	-200,047	-	-
8	Revenues	7,023,797	7,696,368	7,874,653
9	Interest income	82,778	-	-
10				
11	Totals, Resources	\$10,114,940	\$10,681,698	\$10,660,398
12	Less:			
13	Current expenditures	4,016,311	4,664,144	4,718,193
14	Extraordinary expenditures	35,889	-	-
15	Transfer for debt servicing	2,855,410	2,831,809	2,837,753
16	Transfer to Maintenance Revenue	222,000	400,000	400,000
17				
18	Accumulated Surplus, June 30	\$2,985,330	\$2,785,745	\$2,704,452
19				
20				
21	COLLEGE AUXILIARY ENTERPRISE FUND			
22				
23	Accumulated surplus, July 1	\$137,470	\$131,027	\$135,713
24	Prior year adjustment	2,521	-	-
25	Revenues	212,820	232,007	239,357
26				
27	Totals, Resources	\$352,811	\$363,034	\$375,070
28	Less expenditures	221,784	227,321	225,516
29				
30	Accumulated Surplus, June 30	\$131,027	\$135,713	\$149,554
31				
32				
33	DORMITORY INTEREST AND REDEMPTION FUND			
34				
35	Dormitory Account			
36				
37	Accumulated surplus (debt service reserve), July 1	\$1,684,029	\$2,760,994	\$2,760,994
38	Prior year adjustment	1	-	-
39	Resources:			
40	Transfer from State College Dormitory Revenue Fund	2,855,410	2,437,753	2,423,788
41	Interest income	133,232	-	-
42				
43	Totals, Resources	\$4,672,672	\$5,198,747	\$5,184,782
44	Less:			
45	Payment of interest	1,571,636	1,555,753	1,526,288
46	Payment of principal	340,000	882,000	897,500
47	Administrative	42	-	-
48				
49	Totals, Expenditures	\$1,911,678	\$2,437,753	\$2,423,788
50				
51	Accumulated Surplus (Debt Service Revenue), June 30	\$2,760,994	\$2,760,994	\$2,760,994
52				
53	Parking Account			
54				
55	Accumulated surplus (debt service reserve), July 1	-\$113,582	\$484,320	\$484,320
56	Resources:			
57	Transfer from State College Parking Revenue Fund	1,165,947	1,024,750	1,024,750
58	Interest income	8,273	-	-
59				
60	Totals, Resources	\$1,060,638	\$1,509,070	\$1,509,070
61	Less:			
62	Payment of interest	576,318	812,500	812,500
63	Payment of principal	-	212,250	212,250
64				
65	Totals, Expenditures	\$576,318	\$1,024,750	\$1,024,750
66				
67	Accumulated Surplus (Debt Service Reserve), June 30	\$484,320	\$484,320	\$484,320
68	TOTALS, DORMITORY AND PARKING ACCOUNTS			
69	Accumulated surplus (debt service reserve), July 1	\$1,570,447	\$3,245,314	\$3,245,314
70	Accumulated surplus (debt service reserve), June 30	\$3,245,314	\$3,245,314	\$3,245,314
71				
72				
73				
74				
75				
76				
77				
78				
79				
80				
81				
82				
83				
84				
85				
86				

THE CALIFORNIA STATE COLLEGES—Continued

LINE	SUMMARY BY OBJECT	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							
43							
44							
45							
46							
47							
48							
49							
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

THE CALIFORNIA STATE COLLEGES—Continued

LINE	SUMMARY BY OBJECT	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
1				
2				
3	Auxiliary Operations			
4	TOTAL EXPENDITURES			
5	Support (charges for services and products) -----	\$42,656,538	\$44,535,260	\$46,331,870
6				
7				
8	STATEMENT OF OPERATIONS			
9				
10	Balance, July 1 [†] -----	\$23,537,190	\$25,407,784	\$26,788,264
11	Receipts:			
12	Bookstore -----	20,267,502	21,336,780	22,330,650
13	Food service -----	12,378,659	12,583,670	12,812,350
14	Student activities -----	6,862,547	7,132,650	7,283,920
15	Indirect cost reimbursement -----	1,745,902	1,526,360	1,500,680
16	Agriculture -----	1,462,785	1,453,280	1,458,960
17	Housing -----	1,047,411	1,126,320	1,153,270
18	Other -----	762,326	756,680	750,800
19	Totals, Receipts -----	\$44,527,132	\$45,915,740	\$47,290,630
20	Expenditures:			
21	Bookstore -----	19,446,291	20,526,650	21,671,890
22	Food service -----	12,223,960	12,396,780	12,700,120
23	Student activities -----	6,445,094	6,839,750	7,132,580
24	Special project administration -----	1,348,198	1,478,960	1,493,260
25	Agriculture -----	1,379,415	1,407,320	1,422,670
26	Housing -----	1,073,065	1,133,600	1,162,850
27	Other -----	740,515	752,200	748,500
28	Totals, Expenditures -----	\$42,656,538	\$44,535,260	\$46,331,870
29				
30	Balance, June 30 [†] -----	\$25,407,784	\$26,788,264	\$27,747,024
31				
32				
33				
34				
35				
36	State College Foundations—Special Projects			
37				
38	TOTAL EXPENDITURES			
39	Support (<i>Federal funds</i>) -----	\$21,202,585	\$19,082,327	\$17,174,096
40				
41				
42	STATEMENT OF OPERATIONS			
43				
44	Balance, July 1 -----	910,656	1,036,184	1,149,159
45	Receipts:			
46	Federal agencies -----	17,452,343	15,740,148	14,166,133
47	Private foundations -----	1,135,792	959,765	863,789
48	Corporations -----	505,092	383,906	345,515
49	Other sources -----	2,234,886	2,111,483	1,900,335
50	Totals, Receipts -----	\$21,328,113	\$19,195,302	\$17,275,772
51	Expenditures:			
52	Research -----	3,379,764	3,041,788	2,737,610
53	Special educational projects -----	17,822,821	16,040,539	14,436,486
54	Totals, Expenditures -----	\$21,202,585	\$19,082,327	\$17,174,096
55				
56	Balance, June 30 -----	\$1,036,184	\$1,149,159	\$1,250,835
57				
58				
59				
60	[†] These balances reflect the net worth of the state college auxiliary organizations in that the value of fixed assets (building and			
61	equipment) are included.			
62				
63				
64				
65				
66				
67				
68				
69				
70				
71				
72				
73				
74				
75				
76				
77				
78				
79				
80				
81				
82				
83				
84				
85				
86				

THE CALIFORNIA STATE COLLEGES—Continued

LINE	SUMMARY	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76	TOTAL FIVE-YEAR PROGRAM
1	Trustees of the California State Colleges								
2	Capital Outlay Fund for Public Higher Edu-								
3	cation	\$352,329	\$87,399						\$5,478,000
4	State Construction Program Fund g	4,929,294	1,009,524						
5	Unfunded projects				\$1,473,000	\$1,325,000	\$1,400,000	\$1,280,000	5,478,000
6									
7	State College, Bakersfield								
8	Capital Outlay Fund for Public Higher Edu-								
9	cation	3,434,836	181,594						23,556,600
10	State Construction Program Fund g	63,521	1,341,000						
11	Federal funds h		1,000,000						
12	Nonstate funds i	97,559	80,677	\$2,911,500	254,600	3,444,000	6,430,000	172,500	6,782,600
13	Unfunded projects				2,465,000	4,671,000		3,208,000	16,774,000
14									
15	Chico State College								
16	Capital Outlay Fund for Public Higher Edu-								
17	cation	1,811,517	3,141,845						44,020,496
18	State Construction Program Fund g	7,898,497	164,799						
19	Federal funds h		4,977,063						
20	Nonstate funds i	415,978	17,900	417,300	2,355,834	2,079,000	3,471,262	165,600	8,488,996
21	State College Facilities Revenue Fund 1								
22	(Student health center)			1,086,000	13,663,000	14,330,500	3,550,000	2,902,000	1,086,000
23	Unfunded projects								34,445,500
24									
25	State College, Dominguez Hills								
26	Capital Outlay Fund for Public Higher								
27	Education	346,159	1,810,030						33,065,100
28	State Construction Program Fund g	7,072,370	3,860,781						
29	Federal funds h	96,276	1,752,135						
30	Nonstate funds i	70,121	30,091	224,250	4,062,600	172,500	94,875	94,875	4,649,100
31	Unfunded projects				6,278,000	8,288,000	9,300,000	4,550,000	28,416,000
32									
33	Fresno State College								
34	Capital Outlay Fund for Public Higher								
35	Education	492,967	57,900						77,228,100
36	State Construction Program Fund g	1,660,249	160,096						
37	Federal funds h	48,105	404,364						
38	Nonstate funds i	523,944	119,424	339,825	3,123,775	3,821,675	253,575	265,650	7,804,500
39	State College Facilities Revenue Fund 1 (stu-								
40	dent health center)			1,594,000	17,929,600	32,125,000	5,290,000	12,485,000	1,594,000
41	Unfunded projects								67,829,600
42									
43	State College, Fullerton								
44	Capital Outlay Fund for Public Higher								
45	Education	1,282,478	593,914						28,520,500
46	State Construction Program Fund g	443,793	1,433,621						
47	Federal funds h	1,025,109	2,148,390						
48	Nonstate funds i	405,688	110,973	207,000	422,750	189,750	172,500	103,500	1,095,500
49	State College Facilities Revenue Fund 1 (stu-								
50	dent health center)			1,689,000	6,533,000	13,442,000	3,017,000	2,744,000	1,689,000
51	Unfunded projects								25,736,000
52									
53	State College, Hayward								
54	Capital Outlay Fund for Public Higher Edu-								
55	cation	308,291	387,814						52,792,700
56	State Construction Program Fund g	2,344,532	338,864						
57	Federal funds h	1,365,225	3,568,209						
58	Nonstate funds i	4,551	174,927	3,327,000	6,020,500	3,361,500	3,510,000		16,219,000
59	State College Facilities Revenue Fund 1 (stu-								
60	dent health center)			1,416,300	3,444,000	19,958,400	9,980,000	1,775,000	1,416,300
61	Unfunded projects								35,157,400
62									
63									
64	For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.								
65	1 Nonstate funds as submitted by the Trustees of the California State Colleges,								

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

1 Nonstate funds as submitted by the Trustees of the California State Colleges.

3 Project funding subject to state funds released from other projects receiving federal grants.

4 \$24,371,247 of this amount financed from Higher Education Construction Bond Act of 1966 and \$2,355,860 from prior bond acts.

5 \$12,760,944 of this amount financed from Higher Education Construction Bond Act of 1966 and \$13,142,782 from prior bond acts.

THE CALIFORNIA STATE COLLEGES—Continued

SUMMARY

The California State College System consists of 19 campuses. Sites for three new campuses were purchased by the Trustees in Ventura, Contra Costa, and San Mateo Counties.

The primary function of the state colleges is the provision of instruction for undergraduate students and graduate students, through the master's degree, in the liberal arts and sciences, in applied fields and in professions, including the teaching profession. The doctoral degree is being offered jointly between San Diego State and the University of California at San Diego and U.C. at Berkeley, between San Francisco State College and the University of California at Berkeley, and between California State College at Los Angeles and the University of California at Los Angeles. Faculty research is authorized to the extent that

it is consistent with the primary function of the state colleges and the facilities provided for that function. Permission has been granted to several other campuses to negotiate additional joint doctoral programs.

The Board of Trustees of the California State Colleges was created by Chapter 49, Statutes of 1960, 1st Extraordinary Session, and on July 1, 1961, took over the powers, duties and functions previously vested in the State Board of Education and the Director of Education relative to the administration of the state colleges. One of the major functions of this board of trustees and its administrative staff is the planning of the physical facilities necessary to accommodate the rapidly increasing number of students in an orderly manner.

ENROLLMENTS FOR CAPITAL OUTLAY *

Annual full-time equivalent (FTE) students, 8 a.m. to 10 p.m., at the state colleges are projected through 1976-77 in Table I below. Enrollments during the next several years are estimated to increase at a rate many times that of the growth of the population as a whole.

These enrollments have been estimated from statistics based on prior experience of the progression of students from high schools to the colleges and through the various collegiate levels. The state college data include a compilation of the numbers of students by county of origin in order to allow a reasonably accurate distribution of students by college or university age. The projection also assumes a continual

increase in the percentage of population attending college in tax-supported institutions.

The enrollment figures used in projecting the five-year construction program reflect diversion of lower division students as proposed by the "Master Plan for Higher Education in California."

Table I outlines the 1969-70 actual past-year enrollments and estimated enrollments of students in the state colleges from 1970-71 through 1976-77. Earned FTE (e.g., physical education, military science, and other) have been netted out in this table in order that valid comparisons might be made between projected capacities and enrollments. See Table IV.

TABLE I
Projected Annual Full-Time Equivalents, 8 a.m.-10 p.m. *
1969-70 to 1976-77

	Actual 1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77
<i>State College</i>								
Bakersfield:								
Undergraduate	-	690	1,230	1,600	2,000	2,370	2,720	3,160
Graduate	-	-	-	20	40	60	100	130
Totals	-	690	1,230	1,620	2,040	2,430	2,820	3,290
<i>Chico:</i>								
Undergraduate	8,000	8,560	9,830	10,600	11,750	12,650	13,450	14,240
Graduate	240	260	300	340	380	420	470	540
Totals	8,240	8,820	10,130	10,940	12,130	13,070	13,920	14,780
<i>Dominguez Hills:</i>								
Undergraduate	1,550	1,900	2,470	3,650	3,930	4,900	5,400	5,900
Graduate	60	80	100	150	160	220	250	280
Totals	1,610	1,980	2,570	3,800	4,090	5,120	5,650	6,180

* These data do not include the other (earned) FTE.

* These data do not include the other (earned) FTE.

THE CALIFORNIA STATE COLLEGES—Continued

TABLE I—Continued

Projected Annual Full-Time Equivalents, 8 a.m.-10 p.m. *

State College	Actual 1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77
San Jose:								
Undergraduate	16,430	16,600	17,130	17,580	17,870	19,250	19,630	19,090
Graduate	1,100	1,110	1,200	1,270	1,340	1,400	1,520	1,590
Totals	17,530	17,710	18,330	18,850	19,210	20,650	21,150	20,680
Sonoma:								
Undergraduate	2,880	3,160	4,090	5,210	6,320	7,430	8,530	9,400
Graduate	100	150	170	190	220	250	280	320
Totals	2,980	3,310	4,260	5,400	6,540	7,680	8,810	9,720
Stanislaus:								
Undergraduate	1,640	2,060	2,600	3,150	3,680	4,220	4,760	5,160
Graduate	100	120	150	170	210	250	280	300
Totals	1,740	2,180	2,750	3,320	3,890	4,470	5,040	5,460
Kellogg-Voorhis:								
Undergraduate	6,890	7,110	7,980	8,830	9,570	10,300	10,940	11,500
Graduate	40	60	140	250	370	500	650	780
Totals	6,930	7,170	8,120	9,080	9,940	10,800	11,590	12,280
San Luis Obispo:								
Undergraduate	10,290	10,790	12,020	12,940	13,860	14,770	15,740	16,650
Graduate	230	260	290	340	370	400	430	460
Totals	10,520	11,050	12,310	13,280	14,230	15,170	16,170	17,110
ALL STATE COLLEGES	170,230	182,270	201,090	220,150	237,530	256,370	272,540	285,850

CAPACITY

The basic unit used to determine existing FTE capacity is the student station. Stations are weighted depending upon whether they are in lecture rooms, or laboratories. A room is categorized by its primary

use. A student station count is assigned the room based on accepted measurements and weighted, based upon the type facility. In this manner, an FTE capacity is derived from the student station count.

interim master plan enrollments are set up for purposes of facilities planning. Table III shows the main campus acreage at each of the schools and the current master planning limit as established by the Trustees of the California State Colleges.

TABLE III
Master Plan Maximum Enrollments for State Colleges
Annual Full-Time Equivalent Students (FTE)

College	Main campus acreage	Interim master plan enrollments 8-5
Bakersfield	370	12,000
Chico	119	12,000
Dominguez Hills	345	20,000
Fresno	327	20,000
Fullerton	235	20,000
Hayward	354	15,000
Humboldt	139	8,000
Long Beach	320	20,000
Los Angeles	165	16,800
Sacramento	288	20,000
San Bernardino	430	20,000
San Diego	268	20,000
San Fernando Valley	344	20,000
San Francisco	100	16,000
San Jose	131	17,000
Sonoma	218	12,000
Stanislaus	220	12,000
Kellogg-Voorhis	482	20,000
San Luis Obispo	374	12,000
Total		312,800

The budget, both support and capital outlay, for the state colleges is based on annual full-time equivalent students 8 a.m. to 10 p.m. For capital outlay, enrollments and capacities shown do not include other (earned) FTE (e.g., physical education, military science, and other) and FTE enrollments for offcampus centers. Table IV below provides the basis of comparison between projected enrollments and capacity both existing and funded. All capacity projects presently funded will be completed and available in 1972-73. The capacities for unfunded projects shown in five-year Building Program are not included in Table IV.

Future space needs are determined by comparing existing FTE capacity with projected FTE enrollments. Needed FTE capacity is then translated into square foot requirements by means of calculations which consider utilization rates, and square foot allocations per station, as set forth by the Coordinating Council of Higher Education publication entitled "Space and Utilization Standards, California Public Higher Education", adopted September 27, 1966, and as modified by Assembly Concurrent Resolution 151 in August of 1970.

The total existing and funded capacity for 1972-73 is programmed at 236,955 (FTE) students, which is shown in Table II below. Classroom capacity or "lecture" reflects the increased classroom utilization as modified by ACR 151. Laboratory capacity remains unchanged from that computed on 8 a.m. to 5 p.m. basis. ACR 151 did not make specific recommendations for increased laboratory utilization.

In accordance with results of studies of campus master plans conducted by the trustees since their organization in 1961, the following

TABLE II 6
Summary of Capacity *—Existing and Funded FTE (8-10)
Available in 1972-73

College	(Includes leased and temporary capacity.)	Lecture	Lab	Total
Bakersfield	-----	1,433	246	1,679
Chico	-----	13,523	1,314	14,837
Dominguez	-----	4,024	516	4,540
Fresno	-----	10,746	865	11,611
Fullerton	-----	11,568	1,001	12,569
Hayward	-----	10,557	588	11,145
Humboldt	-----	6,578	1,205	7,783
Long Beach	-----	17,829	1,563	19,392
Los Angeles	-----	18,053	1,787	19,840
Sacramento	-----	14,299	1,048	15,347
San Bernardino	-----	3,875	190	4,065
San Diego	-----	21,236	1,385	22,621
San Fernando	-----	16,152	1,049	17,201
San Francisco	-----	15,432	2,159	17,591
San Jose	-----	23,524	3,375	26,899
Sonoma	-----	4,073	323	4,396
Stanislaus	-----	3,441	274	3,715
Kellogg-Voorhis	-----	8,945	1,129	10,074
San Luis Obispo	-----	10,182	1,468	11,650
Totals	-----	215,470	21,485	236,955

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

* These data do not include the other (earned) FTE.
† These figures furnished by the Trustees and have not been verified by the Department of Finance. Any use or reference of these figures in the budget are the sole responsibility of the Trustees.

California State College—Bakersfield

The Trustees of the California State Colleges and the Coordinating Council for Higher Education advised the Legislature in 1965 of the need for the establishment of a California State College in Kern County.

The Legislature during that session authorized the establishment of a California State College in Kern County and appropriated funds to be used for site selection

studies for this college. The site was acquired in June 1967. The college opened September 1970, in facilities on its permanent campus. The college name has since been changed to California State College, Bakersfield.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS

10	Central plant II	-	-	-	\$546,000 ^{P W O}	\$15,000 ^B	
11	Classroom office building I	-	-	-	115,000 ^{P W}	2,220,000 ^O	\$222,000 ^B
12	Utilities—1971	-	-	-	269,000 ^{W O}		
13	Initial physical education facilities	-	-	-	54,000 ^{P W}	909,000 ^O	50,000 ^B
14	Initial library addition	-	-	-	64,000 ^{P W}	1,079,000 ^O	164,000 ^B
15	Corporation yard	-	-	-	288,000 ^{P W O}	16,000 ^B	
16	Science building I	\$91,930 ^{W O k}	\$18,070 ^{W k}	-	404,000 ^B	88,000 ^B	
17			878,000 ^{O a}	-			
18			1,000,000 ^{O P}	-			
19				-			
20	Utilities and site development—1972	-	-	-	194,000 ^{W O}		
21	Remodel initial buildings	-	-	-	167,000 ^{W O}		
22	Outdoor physical education facility	-	-	-	364,000 ^{P W O}		
23	Classroom office building II	-	-	-		42,000 ^{P W}	717,000 ^O
24	Cafeteria	-	-	-		77,000 ^{P W}	1,273,000 ^O
25	Outdoor physical education facilities II	-	-	-		35,000 ^{P W}	500,000 ^O
26	Science building II	-	-	-		190,000 ^{P W}	3,343,000 ^O
27	Central Plant III	-	-	-			32,000 ^{P W}
28	Gymnasium	-	-	-			129,000 ^{P W}
29	Classroom office building III	-	-	-			
30	Library	-	-	-			
31	Initial complement of library books	63,108 ^{B a}					
32	Initial complement of library books, Phase II	202,000 ^{B k}					
33	Initial buildings	179,053 ^{B k}	463,000 ^{B a}	\$103,500 ¹	-	138,000 ¹	-
34		2,318,488 ^{O k}	519 ^{O k}				
35	Parking	22,500 ^{O 1}	7,880 ^{O 1}				172,500 ¹
36	Site development—utilities—1968	477,365 ^{O k}	91,155 ^{O k}				
37	Residence halls	75,059 ^{O 1}	72,797 ^{O 1}				
38	Site development—utilities—offsite—1968	150,000 ^{O k}	50,000 ^{O k}	2,808,000 ¹		2,808,000 ¹	
39	Working drawings for utilities and site development—1967	2,044 ^{W a}					
40	Master planning and site studies	-1,631 ^a					
41	Health center				254,600 ¹		
42	Bookstore					498,000 ¹	
43							
44	Totals, Major Projects	\$3,579,916	\$2,581,421	\$2,911,500	\$2,719,600	\$8,115,000	\$6,430,000
45							\$3,350,500

MINOR PROJECTS

50	Alteration and improvements, \$20,000 or less	\$16,000 ^k	\$21,850 ^k				
51							
52	Totals, Minor Projects	\$16,000	\$21,850				
53							
54	TOTALS, EXPENDITURES, CAPITAL OUTLAY	\$3,595,916	\$2,603,271	\$2,911,500	\$2,719,600	\$8,115,000	\$6,430,000
55	Capital Outlay Fund for Public Higher Education Fund	3,434,836	181,594				
56	State Construction Program Fund	63,521	1,341,000				
57	Nonstate funds ¹	97,559	80,677	2,911,500	254,600	3,444,000	172,500
58	Federal funds ^h		1,000,000				
59	Unfunded Projects						
60							
61	TOTAL, FIVE-YEAR PROGRAM						
62	Nonstate funds						\$23,556,600
63	Unfunded projects						6,782,600
64							16,774,000

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

¹ Nonstate funds as submitted by the Trustees of the California State Colleges.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68
69
70
71
72
73

THE CALIFORNIA STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76
1								
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34								
35								
36								
37								
38								
39								
40								
41								
42								
43								
44								
45								
46								
47								
48								
49								
50								
51								
52								
53								
54								
55								
56								
57								
58								
59								
60								
61								
62								
63								
64								
65								

Chico State College

Chico State College, established in 1877, offers courses in teacher education, general education, arts and sciences, and certain occupational fields including engineering and agriculture.
The college is located on a site totaling 119 acres in the City of Chico, with an additional 645 acres in the college farm. The ultimate enrollment for this campus has been set at 12,000 FTE.
The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS

10	Life science building	\$99,790 ^B	\$1,807,410 ^{CF}	—	\$500,000 ^B	\$360,000 ^B	—	—
11	Applied arts unit II	4,686,636 ^{CA}	-1,372,504 ^{CA}	—	—	—	—	—
12	Physical science addition	1,379,298 ^{CK}	169,949 ^{CK}	—	300,000 ^B	300,000 ^B	—	—
13	Boiler chiller plant	99,710 ^{BK}	765,493 ^{CF}	—	500,000 ^B	—	—	—
14	Library building	2,372,843 ^{CA}	-758,579 ^{CA}	—	10,000 ^B	—	—	—
15	Art speech addition	55,000 ^{WK}	388,860 ^{CF}	—	—	—	—	—
16	Land acquisition—1970	63,800 ^{WA}	1,640,140 ^{CA}	—	8,494,000 ^C	450,000 ^B	\$450,000 ^B	\$450,000 ^B
17	Humanities business building	—	—	—	62,000 ^W	2,839,500 ^C	250,000 ^B	—
18	Art building	—	136,046 ^{LA}	—	135,000 ^A	—	—	—
19	Air condition science music building	—	-93,000 ^K	—	251,000 ^{PW}	4,785,000 ^C	410,000 ^B	—
20	Classroom—office building	15,000 ^{CA}	—	—	285,000 ^C	—	—	—
21	Air condition physical education classrooms and offices	5,437 ^{WA}	1,037,224 ^{CF}	—	280,000 ^B	—	—	—
22	Site development—utilities—1968	1,720 ^{CK}	1,631,056 ^{CK}	—	10,000 ^{PW}	105,000 ^C	—	—
23	Site development—utilities—1969	62,000 ^{CK}	180,650 ^{CK}	—	—	—	—	—
24	Site development—1971	—	1,182,140 ^{CK}	—	203,000 ^{WC}	—	—	—
25	Land acquisition	310,934 ^{LA}	—	—	1,978,000 ^L	757,000 ^L	729,000 ^L	594,000 ^L
26	Education psychology addition	413,748 ^{CA}	197,502 ^{CF}	—	120,000 ^{PW}	3,000,000 ^C	—	300,000 ^B
27	Farm building III	—	-15,902 ^{CA}	—	—	—	—	—
28	Farm building IV	—	—	—	40,000 ^{PW}	450,000 ^C	100,000 ^B	—
29	Remodel old life science	—	—	—	6,000 ^{PW}	650,000 ^C	100,000 ^B	—
30	Site development utilities—1972	—	—	—	275,000 ^{WC}	—	—	—
31	Site development landscape—1972	—	—	—	105,000 ^{WC}	—	—	—
32	Modernize old library for anthropology	—	—	—	149,000 ^{WC}	23,000 ^{PW}	532,000 ^C	58,000 ^B
33	Outdoor physical education addition	—	—	—	—	329,000 ^{WC}	—	—
34	Site development landscape—1973	—	—	—	—	222,000 ^{WC}	—	—
35	Remodel business social science building	—	—	—	—	60,000 ^{PW}	—	—
36	Site development landscape—1974	—	—	—	—	—	614,000 ^C	500,000 ^B
37	Central plant addition	—	—	—	—	—	117,000 ^{WC}	—
38	Library addition	—	—	—	—	—	200,000 ^{WC}	—
39	Men's and women's locker for outdoor activity	—	—	—	—	—	40,000 ^{PW}	200,000 ^{PW}
40	Corporation yard addition	—	—	—	—	—	8,000 ^{PW}	500,000 ^C
41	Site development landscape—1975	—	—	—	—	—	—	100,000 ^C
42	Residence halls	—	—	—	—	—	3,298,762 ^L	200,000 ^{WC}
43	College union	404,617 ^{CI}	—	\$175,800 ^L	—	—	—	—
44	Parking	11,361 ^{CI}	—	241,500 ^L	2,014,084 ^L	—	172,500 ^L	165,600 ^L
45	Health center	—	17,900 ^L	1,086,000 ^{PW}	189,750 ^L	2,079,000 ^L	—	—
46	Construction is planned for 1971-72. This building will provide space for comprehensive outpatient care for this campus at 12,000 FTE, enrollment 8-5. The project will include 17,600 gross square feet and is scheduled for occupancy in December 1972.	—	—	—	152,000 ^B	—	—	—
47	Totals, Major Projects	\$10,011,993	\$7,900,959	\$1,503,300	\$16,018,834	\$16,409,500	\$7,021,262	\$3,067,600

THE CALIFORNIA STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76
1								
2								
3								
4	MINOR PROJECTS							
5	Alterations and improvements, 20,000 or less	\$39,540 k	\$20,600 k					
6								
7	Totals, Minor Projects	\$39,540	\$20,600					
8								
9	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
10	<i>Capital Outlay Fund for Public Higher Education Fund</i>	\$7,584,926	\$7,453,037	\$224,250	\$10,340,600	\$8,460,500	\$9,394,875	\$4,644,875
11	<i>State Construction Program Fund g</i>	346,159	1,810,030					
12		7,072,970	3,860,781					
13	<i>Nonstate funds i</i>	70,121	30,091	224,250	4,062,600	172,500	94,875	94,875
14	<i>Federal funds h</i>	96,276	1,752,135		6,278,000	8,288,000	9,300,000	4,550,000
15	<i>Unfunded projects</i>							
16								
17	TOTAL, FIVE-YEAR PROGRAM							
18	<i>Nonstate funds</i>							\$23,065,100
19	<i>Unfunded projects</i>							4,649,100
20								28,416,000
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								

Fresno State College

Fresno State College is a five-year institution offering programs in agriculture and general education, and credential programs in elementary and secondary education. The college is located on a site 1,433 acres northeast of the City of Fresno. The main campus totals 327 acres on which is master planned an ultimate enrollment of 20,000 students (FTE). The balance of 1,106 acres is devoted to agricultural use.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS

31	Industrial arts building	\$62,221 w k			\$2,704,000 c	\$450,000 B	\$500,000 B	\$400,000 B
32	Science building		\$220,000 w k		6,835,000 c	500,000 B		
33	Central plant addition				140,000 P W	2,400,000 c		
34	Utilities 1972				38,000 P W	475,000 c		
35	Convert laboratory school				153,000 P W			
36	Humanities social science building				355,000 P W	6,920,000 c	350,000 B	185,000 B
37	Library III				593,600 P W	10,400,000 c	500,000 B	500,000 B
38	Women's physical education II				133,000 P W	2,444,000 c	120,000 B	
39	Site development 1972—landscape				120,000 W C			
40	Site development 1972—offsite				400,000 W C			
41	Business classroom building				5,713,000 W C		300,000 B	300,000 B
42	Home economics building	179,000 w k	-179,000 w k		150,000 P W	2,700,000 c		200,000 B
43	Food science building				170,000 P W	2,900,000 c		390,000 B
44	Mechanized agriculture building				60,000 P W	1,110,000 c		150,000 B
45	Art building II				80,000 P W			
46	Site development—1972				170,000 W C	1,380,000 c		160,000 B
47	Site development—1972 (landscape)				115,000 W C			
48	Utilities—1973							
49	Business building remodeling				200,000 W C			
50	Administration building II				100,000 W C			
51	Science building II				146,000 P W			
52	Social science remodeling							
53	Relocation of dairy unit							
54	Remodel agriculture mechanics building							
55	Residence hall							
56	Industrial arts building III	14,347 c 1	72,958 c 1		2,720,000 1	2,380,000 1		3,500,000 c
57	Health center							
58								
59								
60	Construction is planned for 1971-72. This building will provide space for comprehensive outpatient care for this campus at 20,000 FTE, enrollment 8-5. The project will include 25,523 gross square feet and is scheduled for occupancy in February 1973.		27,000 c 1	\$1,594,000 P W c 1	233,000 B 1			
61								
62								
63								
64								
65	Parking	58,354 c 1	11,413 c 1	339,825 1	170,775 1	246,675 1	253,575 1	265,650 1

1 Bookstore	451,243 ⁰¹	8,053 ⁰¹	-	-	1,195,000 ¹	-	200,000 ^{wo}
2 Remodel home economics building	-	-	-	-	-	-	-
3 Equip journalism program	-	10,000 ^{ea}	-	-	-	-	-
4 Construct art building and equip	48,105 ^{0p}	404,364 ^{0f}	-	-	-	-	-
5	1,283,664 ^{0a}	150,000 ^{ea}	-	-	-	-	-
6	376,585 ^{0a}	-320,096 ^{0a}	-	-	-	-	-
7 Utilities and site development	130,184 ^{ea}	-	-	-	-	-	-
8 Equip science building	-	-	-	-	-	-	-
9 Totals, Major Projects	\$2,603,703	\$404,692	\$1,933,825	\$21,053,375	\$35,946,675	\$5,543,575	\$12,750,650
10							
11							
12							
13 MINOR PROJECTS							
14 Portable meteorological station	\$23,328 ^k	\$16,900 ^k	-	-	-	-	-
15 Alterations and improvements under \$20,000 or less	65,760 ^k	-	-	-	-	-	-
16 Electron microscope	32,474 ^k	-	-	-	-	-	-
17							
18 Totals, Minor Projects	\$121,562	\$16,900	-	-	-	-	-
19							
20 TOTALS, EXPENDITURES, CAPITAL OUTLAY	\$2,725,265	\$421,592	\$1,933,825	\$21,053,375	\$35,946,675	\$5,543,575	\$12,750,650
21 Capital Outlay Fund for Public Higher Education	492,367	57,900	-	-	-	-	-
22 State Construction Program Fund g	1,660,249	-160,096	-	-	-	-	-
23 Nonstate Fund 1	523,944	119,424	339,825	3,123,775	3,821,675	253,575	265,650
24 State College Facilities Revenue Fund 1 (Student Health Centers)	-	-	1,594,000	-	-	-	-
25 Federal funds 1	48,405	404,364	-	-	-	-	-
26 Unfunded projects	-	-	-	17,929,600	32,125,000	5,290,000	12,485,000
27							
28							
29							
30 TOTAL, FIVE-YEAR PROGRAM							
31 Nonstate funds							\$77,228,100
32 Unfunded projects							9,398,500
33							67,829,600
34							
35							
36							

California State College at Fullerton

The State College at Fullerton is located on a site of 235 acres in the City of Fullerton with a master planned enrollment of 20,000 FTE to be contained within the existing site. Funds for construction of the first permanent building were appropriated in 1961. This facility, a 6-story science building, was completed in the fall of 1963, and housed all the programs of the college.

A music-speech-drama building, funded in 1962, was occupied in August 1965. The gymnasium was occupied in September 1965. The library and audiovisual building, funded in 1963, was occupied in September 1966. Conversion phases I, II, and III of the science building classrooms to laboratories and various site development project phases have also been completed.

The cafeteria, funded in 1965, was occupied in August 1967. The humanities social science building, funded in 1966, was occupied in July 1969. The outdoor physical education facility, phase III, funded in 1966, was completed in November 1967. The art building, funded in 1967, was completed in December 1969. The administration-business administration building and engineering building was funded in 1968 and will be completed by September 1971.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS

Convert science building IV	-	\$39,500 ^{wk}	-	\$1,047,000 ^{0a}	-	-	-
Engineering building	\$129,491 ^{ea}	190,000 ^{0a}	-	-	175,000 ^{ea}	\$179,000 ^{ea}	-
Education building	231,599 ^{0f}	116,400 ^{ea}	-	-	-	-	-
Humanities social sciences addition	129,679 ^{0f}	-114,765 ^{0f}	-	-	-	-	-
	5,844 ^{wk}	1,002,403 ^{0f}	-	-	4,182,000 ⁰	318,000 ^{ea}	\$446,000 ^{ea}
	-217,394 ^{0a}	19,314 ^{wk}	-	-	282,000 ^{fw}	5,391,000 ⁰	-
	168,384 ^{0f}	122,140 ^{0a}	-	-	-	-	-
Convert library second floor	200,875 ^{ea}	-	-	-	273,000 ^{wo}	146,000 ^{ea}	-

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

1 Nonstate funds as submitted by the Trustees of the California State Colleges.

THE CALIFORNIA STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76
California State College at Fullerton—Continued								
1	Outdoor physical education IV	—	—	—	8,000 P W	107,000 C	6,000 E	—
2	Site development and utilities—1972	—	—	—	21,000 P W	323,000 C	—	—
3	Convert science building phase V	338,600 C F	157,740 C F	—	43,000 P W	513,000 C	270,000 E	\$195,000 E
4	Art building addition	208,119 E k	95,200 E a	—	96,000 P W	1,751,000 C	—	—
5	Library building addition	-227,588 C a	1,881 C a	—	—	—	—	—
6	Convert science building phase VI	—	—	—	406,000	4,581,000 C	—	500,000 E
7	Administration business administration building addition	-314,792 C k	-583,963 C k	—	—	34,000 P W	423,000 C	158,000 E
8	Women's physical education building	390,446 C F	988,247 C F	—	—	56,000 P W	952,000 C	—
9	Side development utilities—1968	1,159 W a	282,000 E a	—	—	43,000 P W	820,000 C	—
10	Engineering building addition	—	14,025 k	—	—	—	—	—
11	Convert library 3rd floor	—	124,000 E a	—	—	—	100,000 P W	1,771,000 C
12	Construct humanities social sciences bldg. addition II	—	—	—	—	—	—	—
13	Parking	—	—	—	—	—	—	—
14	Health centers	405,688 C 1	86,973 C 1	\$207,000 1	189,750 1	189,750 1	172,500 1	120,000 P W
15	Construction is planned for 1971-72. This building will provide space for comprehensive outpatient care for this campus at 20,000 FTE enrollment 8-5. The project will include 24,523 gross square feet and is scheduled for occupancy in December 1972.	—	24,000 C 1	1,689,000 P W C 1	283,000 E 1	—	—	103,500 1
16	Construct utilities	235,000 C k	502,000 C a	—	—	—	—	—
17	Construct boiler plant addition	544,000 C k	3,575 C k	—	—	—	—	—
18	Totals, Major Projects	\$2,227,140	\$3,070,670	\$1,896,000	\$6,955,750	\$13,631,750	\$3,189,500	\$2,847,500
MINOR PROJECTS								
19	Alterations and improvements, \$20,000 and less	42,342 k	28,400 k	—	—	—	—	—
20	Totals, Minor Projects	\$42,342	\$28,400	—	—	—	—	—
21	TOTALS, EXPENDITURES, CAPITAL OUTLAY	\$2,269,482	\$3,099,070	\$1,896,000	\$6,955,750	\$13,631,750	\$3,189,500	\$2,847,500
22	Capital Outlay for Public Higher Education Fund	1,282,478	-593,914	—	—	—	—	—
23	State Construction Program Fund 8	-443,793	1,433,621	—	—	—	—	—
24	Nonstate Funds 1	405,688	110,973	207,000	422,750	189,750	172,500	103,500
25	State College Facilities Revenue Fund 1 (student health centers)	—	—	1,689,000	—	—	—	—
26	Federal funds	1,025,109	2,148,390	—	—	—	—	—
27	Unfunded projects	—	—	—	6,533,000	13,442,000	3,017,000	2,744,000
28	TOTAL, FIVE-YEAR PROGRAM	—	—	—	—	—	—	—
29	Nonstate funds	—	—	—	—	—	—	\$28,520,500
30	Unfunded projects	—	—	—	—	—	—	2,784,500
31	—	—	—	—	—	—	—	25,736,000

State College at Hayward

The State College at Hayward was established by Chapter 1681, Statutes of 1957, as the State College for Alameda County. On July 12, 1963, the Trustees authorized the change in name of State College at Hayward. This college offers courses in occupational and professional curricula, and liberal arts leading to a bachelor's degree in various fields, and also offers an elementary and secondary education credential program. This college occupied its permanent 354 acre site in the fall of 1963. Current plans call for campus development on the existing acreage to accommodate an ultimate enrollment of 15,000 students (FTE).

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS

Library building	—	\$624,937 C k	\$262,259 C k	\$500,000 E	\$300,000 E
------------------	---	---------------	---------------	-------------	-------------

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

¹ For the list of standard lettered capital outlay footnotes, see the end of this section.

Long Beach State College

The State College at Long Beach was established in 1949 as an upper division liberal arts college, and beginning in the fall of 1953, was authorized to offer lower division courses. It is now a five-year multipurpose college offering instruction for undergraduate students and graduate students, through the master's degrees, in the liberal arts and science in applied fields and in the professions, including the teaching profession. The college helps serve the educational needs of the metropolitan areas of southern California.

In 1951 the college was permanently located on a 320 acre site donated by the City of Long Beach which is adequate to support the ultimate master plan enrollment of 20,000 (FTE).

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS

Library building II	-----	\$357,769 ^{Bk}	\$210,000 ^{Ba}	-	\$350,000 ^B	
Psychology building	-----	-840,036 ^{Ca}	-186,006 ^{Ca}	-		
Engineering building II	-----	891,131 ^{Cf}	626,684 ^{Cf}	-	100,000 ^B	
Drama building	-----	292,211 ^{Bk}	100,000 ^{Ba}	-		
		-380,579 ^{Ca}	-309,807 ^{Ca}	-		
		394,544 ^{Cf}	431,234 ^{Cf}	-	375,000 ^B	
		401,101 ^{Bk}	534,800 ^{Ba}	-		
		322,713 ^{Cf}	77,798 ^{Ca}	-	234,000 ^B	
		24,306 ^{Ba}	810,240 ^{Cf}	-		
		4,548 ^{Bk}	-360,470 ^{Ck}	-		
		2,287,801 ^{Ck}	601,880 ^{Cf}	-		
		84,492 ^{Cf}		-		
Utilities—1971	-----	-	-	-	549,000 ^{Wc}	
Industrial technology building	-----	-	-	-	1,473,000 ^{Wc}	\$260,000 ^B
Utilities—1972	-----	-	-	-	283,000 ^{Wc}	
Site development—1972	-----	-	-	-	335,000 ^{Wc}	
Administration building III	-----	-	-	-	2,752,000 ^C	220,000 ^B
General classroom and faculty office building 2	-----	-	-	-	130,000 ^{Pw}	
Music addition	-----	-	-	-	93,000 ^{Pw}	
General classroom and faculty office building 1	-----	103,000 ^{Wk}	-	-	\$2,013,000 ^C	\$200,000 ^B
Science addition 4	-----	-	-	-	1,407,000 ^C	281,000 ^B
Radio television building	-----	-	-	-	260,000 ^B	
Remodel existing administration building	-----	-	-	-	242,000 ^{Pw}	3,946,000 ^C
Lecture classroom building	-----	-	-	-	58,000 ^{Pw}	900,000 ^C
Site development—1967	-----	-	-	-	-	350,000 ^{Wc}
Utilities—1970	-----	-	-	-	-	
Nursing building	-----	16,140 ^{Wa}	314,000 ^{Ck}	-		
Home economic building II	-----	12,897 ^{Ca}	350,000 ^{Ca}	-		
		15,750 ^{Ci}	174,996 ^{Ca}	-		
		-120,445 ^{Ca}	-102,989 ^{Ck}	-		
		133,834 ^{Cf}	421,152 ^{Cf}	-		
		91,085 ^{Bk}		-		
		-144,081 ^{Ck}		-		
		161,583 ^{Cf}		-		
		-150 ^{Ca}		-		
		150 ^{Ci}		-		
Site development—utilities—1968	-----	41,734 ^{Ck}	71,376 ^{Ck}	-		
Parking	-----	79,174 ^{Ci}	132,797 ^{Ci}	-	345,000 ¹	345,000 ¹
College union	-----	1,235,723 ^{Ci}	2,636,339 ^{Ci}	-	345,000 ¹	3,780,000 ¹
Residence halls and dining facilities	-----	-	-	-	4,224,000 ¹	
Health centers	-----	-	-	-	1,377,418 ^{Ci}	
Totals, Major Projects	-----	\$5,466,395	\$8,078,438	\$345,000	\$8,549,000	\$6,021,000
						\$4,261,000

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

1 Nonstate funds as submitted by the Trustees of the California State Colleges.

THE CALIFORNIA STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76
Long Beach State College—Continued								
1	MINOR PROJECTS							
2	Complete animal house	25,029						
3	Complete CCTV Rooms 150, 151 and Equip SC-2-3	34,210						
4	Modify soils lab	60,774						
5	Alterations and improvement projects of \$20,000 or less	47,330	41,600					
6	Totals, Minor Projects	\$167,343	\$41,600					
7	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
8	Capital Outlay for Public Higher Education Fund	\$5,633,738	\$6,120,038	\$345,000	\$8,396,418	\$8,549,000	\$6,021,000	\$4,261,000
9	State Construction Program Fund g	3,602,511	-36,483	-	-	-	-	-
10	Nonstate funds i	1,287,867	796,185	-	-	-	-	-
11	Federal funds h	1,330,797	2,769,136	345,000	1,722,418	4,569,000	345,000	3,780,000
12	Unfunded	1,988,297	2,591,200	-	6,674,000	3,980,000	5,676,000	481,000
13	TOTAL, FIVE-YEAR PROGRAM							
14	Nonstate funds							\$27,572,418
15	Unfunded projects							10,761,418
16								16,811,000

Los Angeles State College

The State College, Los Angeles, established in 1947, offers courses in business, education, fine arts, applied arts, music, social sciences, physical education, natural sciences, engineering and special education.

The college moved to its present 153-acre site in 1956 to accommodate the increase in student enrollments.

The campus is master planned for an enrollment of 16,800 students (FTE) with an anticipated incremental purchase of 12 additional acres of land to support this figure.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS

17	Physical science building	\$1,510,629 ^{ca}	-\$40,557 ^{ca}	-	\$500,000 ^{ca}	\$750,000 ^{ca}	\$400,000 ^{ca}	\$250,000 ^{ca}
18	Library addition	365,098 ^{ca}	3,255,948 ^{ca}	-	168,000 ^{ca}	-	-	-
19		145,997 ^{ca}	139,526 ^{ca}	-	750,000 ^{ca}	1,490,000 ^{ca}	-	490,000 ^{ca}
20	Land acquisition	-	-	-	100,000 ^{ca}	407,000 ^{ca}	400,000 ^{ca}	-
21	Remodel biological science building	-	-	-	150,000 ^{ca}	2,727,000 ^{ca}	-	-
22	Remodel King Hall	-	-	-	250,000 ^{ca}	600,000 ^{ca}	40,000 ^{ca}	-
23	Broadcasting facility	-	-	-	40,000 ^{ca}	3,900,000 ^{ca}	54,000 ^{ca}	-
24	Site development—1972 (Gravito II)	-	-	-	140,000 ^{ca}	102,000 ^{ca}	1,038,000 ^{ca}	-
25	Corporation yard I	-	-	-	-	1,796,000 ^{ca}	1,796,000 ^{ca}	-
26	Utilities and site development—Berridge	-	-	-	-	155,000 ^{ca}	3,143,000 ^{ca}	-
27	Site development—1973 (Bohlig Mariondale)	-	-	-	-	400,000 ^{ca}	400,000 ^{ca}	-
28	Physical education facility II	-	-	-	-	-	-	-
29	Fine arts addition	-	-	-	-	-	-	-
30	Classroom building 3	-	-	-	-	-	-	-
31	Site development—1974	-	-	-	-	-	-	-
32	Outdoor physical education facilities	-	-	-	-	-	-	-
33	Site development utilities—1968	-	-	-	-	-	-	-
34	Site development and utilities	-	-	-	-	-	-	-
35	Land acquisition—1967	-	-	-	-	-	-	-
36	Air-conditioning classroom building	-	-	-	-	-	-	-
37	Administration building addition	-	-	-	-	-	-	-
38	Classroom building No. 2	-	-	-	-	-	-	-
39	Land acquisition	-	-	-	-	-	-	-
40	Plant growth facility	-	-	-	-	-	-	-

[illegible]

Sacramento State College

Sacramento State College, established in 1947, offers courses in liberal arts, general education, and occupational curriculums leading to the bachelor of arts degree, the master of arts degree, or preparation for the professions through graduate work, and an elementary and secondary education credential program. Bachelor's degrees are offered in business, engineering, government services, laboratory technology, nursing, social service, and teacher education. Master degrees are offered in business administration, public administration, applied life science, social work, engineering, applied mathematics, education, and psychology. The college offers professional curriculum preparatory to postgraduate study in law, medicine, dentistry and others.

The college, currently master planned for an ultimate enrollment of 20,000 FTE students, moved to its present 288-acre site in 1953.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS

	\$213 ^W a	\$64,969 ^U k	\$279,000 ^B		
Psychology building	2,498,521 ^U k				
Utilities	35,000 ^W k				
Remodel engineering building and addition					
Science lecture hall					
Business classroom building		240,000 ^U a			
Classroom office building A					
Air condition physical education classroom and offices					
Library building					
Utilities—1972					
Physical education addition					
Classroom office building B					
Corporation yard addition					
Central plant IV					
Remodel existing library					
Utilities—1973					
Library addition					
Art classroom office building					
Central chiller plant	-315,209 ^k				
Utilities—1975					
Residence halls and dining facilities	32,882 ^U l	138,118 ^U l			
Parking	7,343 ^U l	32,817 ^U l			
Health center					

Construction is planned for 1971-72. This building will provide space for comprehensive outpatient care for this campus at 20,000 FTE enrollment 8-5. The project will

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

1 Nonstate funds as submitted by the Trustees of the California State Colleges.

Biological science building	-----	\$42,535 ^B K	\$25,160 ^C A	—	\$170,000 ^B
		-154,476 ^C A			
		152,984 ^C F			
Physical science building	-----	117,792 ^B K	21,858 ^C A	—	130,000 ^B
		-167,114 ^C A			
		158,870 ^C F	-10,000 ^C F		
Convert initial building	-----	—	—	—	142,000 ^C B
Classroom building	-----	—	—	—	150,000 ^P W
Creative arts center	-----	—	—	—	178,000 ^P W
Central plant addition (chiller)	-----	—	—	—	324,000 ^W C
Site development—1972	-----	—	—	—	557,000 ^W C
					\$2,750,000 ^C
					\$285,000 ^B
					480,000 ^B
					3,536,000 ^C
					\$300,000 ^B

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.
Nonstate funds as submitted by the Trustees of the California State Colleges.

For the list of standard lettered capital outlay footnotes, see the end of this Nonstate funds as submitted by the Trustees of the California State Colleges.

THE CALIFORNIA STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76
San Diego State College								
1	San Diego State College is located on a 268-acre site that will become the popula-							
2	tion center of metropolitan San Diego. The college offers 54 approved undergraduate							
3	6 majors, 33 master degree curriculums, and one joint doctorate. Enrollments have							
4	7 increased in all academic areas.							
5								
6								
7								
8								
9								
10	MAJOR PROJECTS							
11	Humanities classroom building 1-----	\$126,320 ^{wk}	-----	-----	\$3,497,000 ^{ck}	\$150,000 ^h	-----	-----
12	Utilities—1971-----	-----	-----	-----	158,000 ^{wc}	-----	-----	-----
13	Chemistry-geology building-----	-----	-----	-----	3,425,000 ^c	-----	\$525,000 ^h	-----
14	Art building-----	32,796 ^{ca}	-----	-----	4,197,000 ^c	-----	230,000 ^h	\$230,000
15	Life sciences conversion-----	-----	-----	-----	11,000 ^{pw}	148,000 ^c	-----	-----
16	Engineering office addition-----	-----	-----	-----	8,000 ^{pw}	85,000 ^h	-----	-----
17	Land acquisition-----	-----	-----	-----	2,200,000 ^l	10,000 ^h	-----	-----
18	Utilities—1972-----	130,530 ^{la}	\$51,042 ^{la}	-----	598,000 ^{wc}	122,000 ^c	-----	-----
19	Rehabilitate speech arts and little theater-----	-----	-----	-----	2,224,000 ^{wc}	-----	173,000 ^h	-----
20	Administration building-----	-----	-----	-----	587,000 ^{wc}	27,000 ^h	-----	-----
21	Remodel old music building-----	-----	-----	-----	212,000 ^{pw}	3,884,000 ^c	-----	342,000 ^h
22	Rehabilitate arts and sciences-----	-----	-----	-----	-----	843,000 ^{wc}	-----	-----
23	Convert old library II-----	-----	-----	-----	-----	564,000 ^{wc}	130,000 ^h	-----
24	Remodel old art building-----	-----	-----	-----	-----	12,000 ^h	12,000 ^h	-----
25	Remodel old health services-----	-----	-----	-----	-----	930,000 ^{wc}	108,000 ^h	-----
26	Convert library classroom building-----	-----	-----	-----	-----	560,000 ^{wc}	65,000 ^h	-----
27	Central plant II and utilities—1973-----	-----	-----	-----	-----	599,000 ^{wc}	58,000 ^h	-----
28	Site development—1973-----	-----	-----	-----	-----	206,000 ^{wc}	-----	-----
29	Rehabilitate physical science-----	-----	-----	-----	-----	41,000 ^h	-----	-----
30	Home economics building-----	-----	-----	-----	-----	667,000 ^{wc}	-----	-----
31	Remodel old administration building-----	-----	-----	-----	-----	375,000 ^{wc}	-----	-----
32	Rehabilitate old life sciences building-----	-----	-----	-----	-----	15,000 ^{pw}	476,000 ^{wc}	49,000 ^h
33	Remodel old home economics building-----	-----	-----	-----	-----	67,000 ^{pw}	1,187,000 ^c	86,000 ^h
34	Site development—1974-----	-----	-----	-----	-----	60,000 ^{pw}	769,000 ^c	70,000 ^h
35	Outdoor physical education-----	-----	-----	-----	-----	-----	14,000 ^{pw}	151,000 ^c
36	Utilities—1975-----	-----	-----	-----	-----	-----	27,000 ^{pw}	315,000 ^c
37	Site development—1975-----	-----	-----	-----	-----	-----	149,000 ^{wc}	-----
38	Central chilling plant and utilities—1969-----	-----	-----	-----	-----	-----	-----	192,000 ^{wc}
39	Music classroom building-----	60,118 ^{wk}	42,882 ^{wk}	-----	-----	-----	-----	1,004,000 ^{wo}
40	-----	147,174 ^{ek}	2,659,000 ^{ca}	-----	-----	-----	-----	206,000 ^{wo}
41	-----	209,745 ^{ca}	747,568 ^{ca}	-----	-----	-----	-----	-----
42	-----	200,866 ^{cf}	531,860 ^{cf}	-----	-----	-----	-----	-----
43	-----	344,485 ^{ck}	86,515 ^{ck}	-----	-----	-----	-----	-----
44	-----	850,675 ^{cf}	1,394,700 ^{ca}	-----	-----	-----	-----	-----
45	-----	296,114 ^{ek}	1,162,301 ^{cf}	-----	-----	-----	-----	-----
46	-----	-----	427,500 ^{ea}	-----	-----	-----	-----	-----
47	-----	-----	26,000 ^{cl}	-----	-----	233,000 ^h	-----	-----
48	Site development—utilities—1968-----	-----	-----	-----	-----	-----	-----	-----
49	Library classroom building-----	-----	-----	-----	-----	-----	-----	-----
50	-----	153,781 ^{cl}	70,908 ^{cl}	183,500 ^{cl}	3,672,000 ^{cl}	-----	5,400,000 ^{cl}	-----
51	-----	-----	-----	3,120,000 ^{cl}	3,120,000 ^{cl}	-----	3,120,000 ^{cl}	-----
52	Health centers-----	-----	-----	-----	-----	-----	-----	-----
53	Construction is planned for 1971-72. This building will pro-	-----	-----	-----	-----	-----	-----	-----
54	vide space for comprehensive outpatient care for this	-----	-----	-----	-----	-----	-----	-----
55	campus at 20,000 FTE enrollment 8-5. The project will	-----	-----	-----	-----	-----	-----	-----
56	include 27,040 gross square feet and is scheduled for	-----	-----	-----	-----	-----	-----	-----
57	occupancy in September 1971.	-----	-----	-----	-----	-----	-----	-----
58	Parking-----	-----	-----	-----	-----	-----	-----	-----
59	Residence halls-----	-----	-----	-----	-----	-----	-----	-----
60	Totals, Major Projects-----	\$2,133,114	\$6,146,556	\$4,981,500	\$23,909,000	\$9,586,000	\$12,443,000	\$2,645,000
61								
62								
63	MINOR PROJECTS							
64								
65								

A master plan figure of 20,000 FTE has been set. This campus and future incre-
 mental purchase of approximately 15 additional acres is anticipated by the trustees
 to allow development to meet this figure.
*The last four years of the five-year building program are the agency's current esti-
 mate of need and do not represent a program approved by the administration.*

San Fernando Valley State College

MAJOR PROJECTS

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement. Nonstate funds as submitted by the Trustees of the California State Colleges.

32
32
T1

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76
------	--	-------------------	----------------------	---------------------	----------------------	----------------------	----------------------	----------------------

San Fernando Valley State College—Continued

MINOR PROJECTS					
Convert engineering building	\$64,000 k				
Install fire alarm system	25,889 k				
Alterations and improvement projects of \$20,000 or less	54,541 k	\$26,300 k			
Totals, Minor Projects	\$144,430	\$26,300			
TOTALS, EXPENDITURES, CAPITAL OUTLAY					
Capital Outlay for Public Higher Education Fund	\$794,323	\$7,321,643	\$2,132,325	\$15,762,928	\$11,527,000
State Construction Program Fund e	144,430	26,300	-	-	-
Nonstate funds 1	211,772	6,177,100	-	-	-
State College Facilities Revenue Fund 1 (student health centers)	438,121	118,243	443,355	8,258,928	440,000
Federal funds b	-	-	1,689,000	-	-
Unfunded funds	-	1,000,000	-	7,504,000	11,087,000
TOTAL, FIVE-YEAR PROGRAM				12,536,000	
Nonstate funds					\$48,670,053
Unfunded projects					14,120,053
					34,550,000

San Francisco State College

San Francisco State College, established in 1899, is a multipurpose coeducational institution which offers a full range of degree and credential programs at the baccalaureate and master's degree level.

student enrollments. The current master planned ultimate enrollment figure is 16,000 FTE. The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS

[illegible]

1	Totals, Major Projects	\$5,351,416	\$4,587,825	\$6,465,000	\$21,996,000	\$2,590,000	\$7,262,000	\$2,980,000
2								
3								
4	MINOR PROJECTS							
5	Alterations and improvements, \$20,000 or less	\$176,959 ^k	\$33,400 ^k					
6								
7	Totals, Minor Projects	\$176,959	\$33,400					
8								
9	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
10	Capital Outlay for Public Higher Education Fund	\$5,528,375	\$4,621,225	\$6,465,000	\$21,996,000	\$2,590,000	\$7,262,000	\$2,980,000
11	State Construction Program Fund	4,615,550	(89,615)					
12	Nonstate funds ¹	2,136	(3,493,500)					
13	Federal funds ^h	91,509	76,430	6,465,000	2,350,000			
14	Unfunded projects	819,200	3,403,415		19,646,000	2,590,000	7,262,000	2,980,000
15								
16								
17								
18	TOTAL, FIVE-YEAR PROGRAM							
19	Nonstate funds							\$41,293,000
20	Unfunded projects							8,815,000
21								32,478,000
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34								
35								
36								
37								
38								
39								
40								
41								
42								
43								
44								
45								
46								
47								
48								
49								
50								
51								
52								
53								
54								
55								
56								
57								
58								
59								
60								
61								
62								
63								
64								
65								
66								
67								
68								
69								
70								
71								
72								
73								

San Jose State College

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

San Jose State College was established in 1857. It is a five-year accredited college which provides both undergraduate and graduate instruction in liberal arts and sciences, applied fields, and in the professions. The college is located on a 146-acre site in the City of San Jose and is master planned for an ultimate enrollment of 17,000 students (FTE).

MAJOR PROJECTS

34	Science 2, phase II	\$109,700 ^{CF}	\$20,250 ^{CA}		\$500,000 ^W	\$500,000 ^W		
35			890,300 ^{CF}					
36	Business classroom building	253,800 ^{CF}	150,000 ^{BA}		160,000 ^W			
37			696,200 ^{CF}					
38								
39	Central library				15,186,000 ^C	300,000 ^W	250,000 ^W	\$250,000 ^W
40	Remodel central hall				137,000 ^C			
41	Remodel administration building for home economics				1,201,000 ^{FW}	84,000 ^W		
42	Men's physical activities building				230,000 ^{FW}	4,500,000 ^C		280,000 ^W
43	Remodel old science building				41,000 ^{FW}	700,000 ^C		
44	Air-condition education building				203,000 ^C			
45	Corporation yard II	12,500 ^{CA}			200,000 ^W	50,000 ^W		
46	Site development—1972				250,000 ^W			
47	Remodel Centennial Hall I, part 2	9,323 ^{CA}			300,000 ^W	30,000 ^W		
48	Remodel library complex				100,000 ^{FW}	1,470,000 ^C		120,000 ^W
49	Social science building					5,216,000 ^C		450,000 ^W
50	Site development—1973					540,000 ^W		
51	Air condition health building					385,000 ^W		
52	Utilities—1974							
53	Remodel Centennial Hall, phase 2							420,000 ^W
54	Remodel men's gymnasium							52,000 ^{FW}
55	Air condition journalism							36,000 ^{FW}
56	Site development—1974							180,000 ^W
57	Boiler—air condition plant							200,000 ^W
58	Remodel corporation yard							
59	Land acquisition corporation yard							
60	Site development—7th Street							
61	Utilities—1970							
62	Corporation yard							
63	Residence halls							
64	College union							
65	Parking							
66								
67								
68								
69	Totals, Major Projects	\$4,991,030	\$6,240,671	\$2,689,000	\$24,673,172	\$19,500,000	\$3,008,000	\$2,541,000
70								
71								
72								
73								

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

1 Nonstate funds as submitted by the Trustees of the California State Colleges.

THE CALIFORNIA STATE COLLEGES—Continued

UNIT	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76
1	MINOR PROJECTS							
2	Alterations and improvements, \$20,000 or less	191,357 ^k	64,500 ^k					
3	Totals, Minor Projects	\$191,357	\$64,500					
4	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
5	Capital Outlay Fund for Public Higher Education	\$5,182,387	\$6,305,171	\$2,689,000	\$24,673,172	\$19,500,000	\$3,008,000	\$2,541,000
6	State Construction Program Fund 2	191,357	64,500					
7	Nonstate funds 1	3,036,954	623,325					
8	Federal funds 2	1,590,376	3,239,162	2,689,000	6,165,172	5,725,000	1,270,000	
9	Unfunded projects	363,500	2,358,184		18,508,000	13,775,000	1,738,000	2,541,000
10	TOTAL, FIVE-YEAR PROGRAM							
11	Nonstate funds							\$52,411,172
12	Unfunded projects							15,849,172
13								36,562,000

San Jose State College—Continued

Sonoma State College

Sonoma State College is a fully accredited five-year institution with programs in the liberal arts, and sciences and in the professional fields of teacher education and enterprise management. Its primary service area is Marin, Napa, Sonoma, and the southern parts of Lake, Mendocino, and Solano Counties.

Sonoma State College was established by Chapter 66, Statutes of 1960. First Extraordinary Session of the California Legislature. It opened its doors in September of 1961 in rented quarters in what is now the City of Rohnert Park. The college moved from these steadily expanding rented quarters to the permanent campus two miles east of Rohnert Park in August of 1966.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS

35	Art building		-\$43,985 ^{wk}		\$1,246,000 ^c	\$200,000 ^h	\$500,000 ^h	\$535,000 ^h
36	Physical science mathematics building				410,000 ^{pw}	7,555,000 ^c		
37	Classroom office building 2				2,107,000 ^{wc}	157,000 ^h		
38	Boiler plant addition				146,000 ^{wc}	630,000 ^c		
39	Site development—(road)				587,500 ^c			
40	Convert Darwin Hall				17,000 ^{pw}	238,000 ^c	90,000 ^h	
41	Library II				158,000 ^{pw}	2,876,000 ^c	400,000 ^h	
42	Art building addition				155,000 ^{pw}	2,909,000 ^c	432,000 ^h	
43	Administration classroom building				240,000 ^{pw}	4,547,200 ^c		428,000 ^h
44	Theater arts building				125,000 ^{pw}	2,159,000 ^c		363,000 ^h
45	Aquatics facility				27,000 ^{pw}	460,000 ^h		
46	Corporation yard completion				20,000 ^{pw}	300,000 ^c		
47	Site development—1971				1,145,000 ^{wc}			
48	Classroom 3 administration				300,000 ^{pw}	3,000,000 ^c		300,000 ^h
49	Site acquisition and development of West Campus Road				30,000 ^{pw}	190,000 ^c		
50	Conversion Darwin Hall					70,000 ^{pw}	700,000 ^c	500,000 ^h
51	Reinold Stevenson Hall					300,000 ^{pw}	300,000 ^c	60,000 ^h
52	Cluster school 5					100,000 ^{pw}	1,000,000 ^c	50,000 ^h
53	Physical education addition					70,000 ^{wc}		
54	Utilities and site development—1973							
55	Natural science building addition							
56	Cluster school 6							
57	Classroom building 5							
58	Central chiller plant							
59	Central control system							
60	Library							
61								
62								
63								
64	P.E. facility							
65								

-\$88,000^{ok}
67,891^{ca}
-89,580^{ca}
187,293^{cf}
45,497^{bk}
-30,006^{ca}
141,964^{cf}
51,738^{bk}

-48,300^{ca}
66,353^{cf}
-21,443^{ca}
21,443^{cf}

Stanislaus State College

on September 10, 1960. It began full operations on the permanent campus in July 1965. This campus is master planned for 12,000 (FTE) without any anticipated increase in the existing 920-acre site.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

Project	Estimated cost, \$	Actual cost, \$	Percentage completed, %	Estimated cost, \$	Actual cost, \$	Percentage completed, %
Utilities—1971	—	—	—	\$914,000 ^{PW C}	\$82,000 ^E	—
Cafeteria	—	—	—	74,000 ^{PW}	260,000 ^E	—
Behavioral and social science building	—	—	—	159,000 ^{PW}	2,906,000 ^C	—
Classroom building conversion I	—	—	—	8,000 ^{PW}	94,000 ^C	—
Site development—1972	—	—	—	300,000 ^E	230,000 ^E	—
Science building	—	—	—	11,000 ^E	—	—
Classroom building conversion II	—	—	—	110,000 ^C	708,000 ^C	—
Boiler plant II and utilities—1973	—	—	—	48,000 ^{PW}	2,620,000 ^C	—
Library building II	—	—	—	136,000 ^{PW}	210,000 ^C	—
Physical education pool	—	—	—	21,000 ^{PW}	182,000 ^{PW}	—
Physical education facility II	—	—	—	—	3,350,000 ^C	—
Science building II	—	—	—	—	105,000 ^{PW}	—
Science building III	—	—	—	—	190,000 ^C	—
Corporation yard	—	—	—	—	22,000 ^{PW}	—
Administration building	—	—	—	—	104,000 ^{PW}	—

For the list of standard referred capital outlay roomnotes, see the end of the

THE CALIFORNIA STATE COLLEGES—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76
Stanislaus State College—Continued							
MAJOR PROJECTS—Continued							
Construct performing arts complex	-381,153 ^{o a}	264,000 ^{o a}	-	-	-	-	-
	445,291 ^{o p}	-279,248 ^{o a}	-	-	-	-	-
	-1,636 ^{o a}	333,515 ^{o p}	-	2,238,000 ¹	-	-	-
College union	7,886 ^{o p}	-	-	-	-	-	-
Fieldhouse	5,542 ¹	105,123 ¹	\$345,000 ¹	906,000 ^{p w 1}	207,000 ¹	-	172,500 ¹
Parking	-	-	38,000 ^{p w 1}	124,000 ^{o 1}	-	-	-
Health center	-	-	-	-	-	-	-
Construction is planned for 1971-72. This building will provide space for comprehensive outpatient care for this campus at 5,000 FTE, enrollment 8-5. The project will include 13,300 gross square feet and is scheduled for occupancy in 1973.	-	-	-	-	-	-	-
Residence halls	57,546 ¹	65,693 ¹	-	-	-	-	-
Master planning	-1,384 ^k	-	-	-	-	-	-
Totals, Major Projects	\$223,092	\$3,207,083	\$383,000	\$4,925,000	\$8,526,000	\$3,819,000	\$2,207,500
MINOR PROJECTS							
Alterations and Improvements, \$20,000 or less	\$12,778 ^k	\$25,300 ^k	-	-	-	-	-
Totals, Minor Projects	\$12,778	\$25,300	-	-	-	-	-
TOTALS, EXPENDITURES, CAPITAL OUTLAY							
Capital Outlay Fund for Public Higher Education	\$235,870	\$3,232,383	\$383,000	\$4,925,000	\$8,526,000	\$3,819,000	\$2,207,500
State Construction Program Fund	102,394	30,300	-	-	-	-	-
Nonstate funds	-382,789	2,697,752	345,000	3,144,000	331,000	-	172,500
State College Facilities Revenue Fund 1 (student health centers)	63,088	170,816	-	-	-	-	-
Federal funds	453,177	333,515	38,000	-	-	-	-
Unfunded projects	-	-	-	1,781,000	8,195,000	3,819,000	2,035,000
TOTAL, FIVE-YEAR PROGRAM							
Nonstate funds	-	-	-	-	-	-	\$19,860,500
Unfunded projects	-	-	-	-	-	-	4,030,500
	-	-	-	-	-	-	15,830,000

California State Polytechnic College—Kellogg-Voorhis

California State Polytechnic College, Kellogg-Voorhis, provides accredited educational programs at the college level in agriculture, arts, business, engineering, science and the preparation of elementary and secondary teachers.

The Kellogg campus originally founded by W. K. Kellogg as an Arabian horse ranch in 1925, was given to the State of California in 1949 for use by California State Polytechnic College. Academic instruction began on the 816-acre campus in 1956. A master plan to accommodate 20,000 full-time equivalent students has been approved.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS

Convert library	-	\$614,500 ^{o k}	-	\$400,000 ^o	\$130,000 ^o	-	-
	-	712,500 ^{o p}	-	-	-	-	-
Science building	\$268,650 ^{w k}	4,350 ^{w k}	-	6,491,000 ^o	600,000 ^o	\$400,000 ^o	\$150,000 ^o
Utilities—1971 (electrical)	-	-	-	205,000 ^{p w o}	702,000 ^o	600,000 ^o	200,000 ^o
Music and arts building	-	-	-	362,000 ^{p w o}	7,325,000 ^o	-	-
Old library addition	-	-	-	380,000 ^{p w o}	20,000 ^o	-	-
Building modernization—Voorhis campus	-	-	-	960,000 ^{w o}	15,000 ^o	-	-
Outdoor physical education facility	-	-	-	567,000 ^{w o}	-	-	-
Air-condition classrooms and offices	-	-	-	190,000 ^{w o}	-	-	-
Administration building	-	-	-	199,000 ^{p w}	3,825,000 ^o	-	300,000 ^o
Corporation yard II	-	-	-	500,000 ^{w o}	25,000 ^o	-	-

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement. Nonstate funds as submitted by the Trustees of the California State Colleges.

THE CALIFORNIA STATE COLLEGES—Continued

STATE BUILDING PROGRAM EXPENDITURES		ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76
California State Polytechnic College—San Luis Obispo								
California State Polytechnic College provides accredited educational programs with emphasis on the applied fields of agriculture, engineering, business, and home economics, together with the closely related supporting fields of physical sciences, natural sciences and mathematics. A program of required general education courses and a strong cocurricular program combine with the college's occupationally centered instruction to prepare graduates for citizenship, leadership and constructive community living. The college is located just outside San Luis Obispo at the foot of the Santa Lucia mountain range, 12 miles from the Pacific ocean, on a campus which has been gradually augmented to its present 5,171 acres of which 374 acres compose the main campus and the balance is agricultural land. The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.								
MAJOR PROJECTS								
1	Architecture classroom building	---	---	---	\$3,149,000 ^c	\$550,000 ^B	\$400,000 ^B	\$400,000 ^B
2	Engineering south I	---	---	---	2,451,000 ^c	---	---	---
3	Engineering west addition	---	---	---	474,000 ^c	125,000 ^B	---	---
4	Library	---	\$135,000 ^{Wk}	---	8,688,000 ^c	---	600,000 ^B	400,000 ^B
5	Women's physical education facility	---	---	---	1,843,000 ^c	---	100,000 ^B	---
6	Site development—1971—(road)	---	---	---	1,290,000 ^{Wc}	---	---	---
7	Utilities—1971	---	---	---	46,000 ^{Pw}	729,000 ^c	---	---
8	Life science building	---	---	---	167,000 ^{Pw}	---	---	---
9	Remodel science building II	---	---	---	327,000 ^{Pw}	150,000 ^B	---	---
10	Classroom building 5	---	---	---	165,000 ^{Pw}	2,818,000 ^c	200,000 ^B	---
11	Physical education facilities pool	---	---	---	100,000 ^{Wc}	---	---	---
12	Site development and utilities—1972	---	---	---	315,000 ^{Wc}	---	---	---
13	Classroom building 3	---	---	---	3,165,000 ^c	---	250,000 ^B	---
14	Life science building	---	---	---	2,810,000 ^c	---	300,000 ^B	250,000 ^B
15	Remodel engineering west	---	---	---	273,000 ^{Wc}	---	---	---
16	Power plant addition	---	---	---	490,000 ^{Wc}	500,000 ^c	375,000 ^B	---
17	Remodel library	---	---	---	40,000 ^{Pw}	---	---	---
18	Utilities—1972	---	---	---	245,000 ^{Wc}	---	---	---
19	Site development—1972	---	---	---	200,000 ^{Wc}	---	---	---
20	Agriculture classroom building	---	---	---	24,000 ^{Pw}	820,000 ^c	150,000 ^B	---
21	Corporation yard II	---	---	---	19,000 ^{Pw}	550,000 ^c	45,000 ^B	---
22	Animal technology field unit	---	---	---	---	220,000 ^{Wc}	---	---
23	Utilities—1973	---	---	---	---	165,000 ^{Wc}	---	---
24	Site development—1973	---	---	---	---	165,000 ^{Wc}	---	---
25	Flood control reservoir	---	---	---	---	270,000 ^{Wc}	---	---
26	Engineering south II	---	---	---	---	---	---	---
27	Relocatable offices	---	---	---	---	---	53,000 ^{Pw}	1,500,000 ^c
28	Remodel science building III	---	---	---	---	---	---	---
29	Site development—1974	---	---	---	---	---	700,000 ^{Wc}	---
30	Site development—1975	---	---	---	---	---	165,000 ^{Wc}	---
31	Utilities and site development—1967	---	---	---	---	---	---	110,000 ^{Wc}
32	Relocate track	---	---	---	---	---	---	---
33	Engineering math building	---	111,110 ^{ok}	---	---	---	---	---
34	Engineering math building	---	---	---	---	---	---	---
35	Engineering math building	---	---	---	---	---	---	---
36	Engineering math building	---	---	---	---	---	---	---
37	Engineering math building	---	---	---	---	---	---	---
38	Engineering math building	---	---	---	---	---	---	---
39	Engineering math building	---	---	---	---	---	---	---
40	Engineering math building	---	---	---	---	---	---	---
41	Engineering math building	---	---	---	---	---	---	---
42	Engineering math building	---	---	---	---	---	---	---
43	Engineering math building	---	---	---	---	---	---	---
44	Engineering math building	---	---	---	---	---	---	---
45	Engineering math building	---	---	---	---	---	---	---
46	Engineering math building	---	---	---	---	---	---	---
47	Engineering math building	---	---	---	---	---	---	---
48	Engineering math building	---	---	---	---	---	---	---
49	Engineering math building	---	---	---	---	---	---	---
50	Engineering math building	---	---	---	---	---	---	---
51	Bio-science addition	---	---	---	---	---	---	---
52	Utilities—1969	---	---	---	---	---	---	---
53	Site development and utilities	---	---	---	---	---	---	---
54	Remodel science building No. 1	---	---	---	---	---	---	---
55	Parking	---	---	---	---	---	---	---
56	Cafeteria	---	---	---	---	---	---	---
57	Residence halls	---	---	---	---	---	---	---
58	College union	---	---	---	---	---	---	---
59	Health center	---	---	---	---	---	---	---
60	Construction is planned for 1971-72. This building will provide space for comprehensive outpatient care for this campus at 12,000 FTE enrollment 8-5. The project will include 17,500 gross square feet and is remodeling of existing spaces scheduled for occupancy in September 1973.	---	---	---	---	---	---	---
61	Construction is planned for 1971-72. This building will provide space for comprehensive outpatient care for this campus at 12,000 FTE enrollment 8-5. The project will include 17,500 gross square feet and is remodeling of existing spaces scheduled for occupancy in September 1973.	---	---	---	---	---	---	---
62	Construction is planned for 1971-72. This building will provide space for comprehensive outpatient care for this campus at 12,000 FTE enrollment 8-5. The project will include 17,500 gross square feet and is remodeling of existing spaces scheduled for occupancy in September 1973.	---	---	---	---	---	---	---
63	Construction is planned for 1971-72. This building will provide space for comprehensive outpatient care for this campus at 12,000 FTE enrollment 8-5. The project will include 17,500 gross square feet and is remodeling of existing spaces scheduled for occupancy in September 1973.	---	---	---	---	---	---	---
64	Construction is planned for 1971-72. This building will provide space for comprehensive outpatient care for this campus at 12,000 FTE enrollment 8-5. The project will include 17,500 gross square feet and is remodeling of existing spaces scheduled for occupancy in September 1973.	---	---	---	---	---	---	---
65	Construction is planned for 1971-72. This building will provide space for comprehensive outpatient care for this campus at 12,000 FTE enrollment 8-5. The project will include 17,500 gross square feet and is remodeling of existing spaces scheduled for occupancy in September 1973.	---	---	---	---	---	---	---

1	Totals, Major Projects	\$1,976,671	\$1,514,300	\$1,276,000	\$26,557,000	\$7,389,500	\$3,338,000
2							
3							
4	MINOR PROJECTS						
5	Alterations and improvements of \$20,000 or less	\$130,961 ^k	\$25,300 ^k				
6							
7							
8	Totals, Minor Projects	\$130,961	\$25,300				
9							
10	TOTALS, EXPENDITURES, CAPITAL OUTLAY						
11	Capital Outlay for Public Higher Education Fund	\$2,107,632	\$1,539,600	\$1,276,000	\$26,557,000	\$7,389,500	\$3,338,000
12	State Construction Program Fund ^g	378,211	261,005				
13	Nonstate funds ⁱ	35,173	123,466				
14	State College Facilities Revenue Fund ¹ (student health centers)	1,528,804	1,126,220	120,000	276,000	327,500	
15							
16	Federal funds ^h	235,790	28,909	1,156,000			
17	Unfunded projects						
18					26,281,000	7,062,000	3,338,000
19	TOTAL, FIVE-YEAR PROGRAM						
20	Nonstate funds						
21	Unfunded projects						
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							
43							
44							
45							
46							
47							
48							
49							
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

¹ Nonstate funds as submitted by the Trustees of the California State Colleges.

\$2,860,000
\$41,420,500
1,879,500
39,541,000

The California State Colleges—Capital Outlay

LINE	CAPITAL OUTLAY FUND FOR PUBLIC HIGHER EDUCATION	Total	Trustees of the California State Colleges	Bakersfield	Chico	Dominguez Hills	Fresno	Fullerton	Hayward	Humboldt
1	RECONCILIATION WITH									
2	APPROPRIATION									
3	FISCAL YEAR 1969-70									
4	APPROPRIATIONS									
5	Budget Act Appropriation:									
6	Budget Act of 1969, Item 386 -----	\$2,000,000	-	\$16,000	\$114,000	\$39,600	\$121,500	\$43,300	\$132,000	\$101,900
7	Allocated From:									
8	Trustees of the California State									
9	Colleges -----	(30,742,900)	(\$243,000)	(181,500)	(1,358,000)	(1,678,000)	(130,700)	(445,300)	-	-
10	Budget Act of 1969, Item 383 -----	27,484,000	-	-	1,158,000	1,678,000	-	235,000	-	-
11	Budget Act of 1969, Item 384 -----	243,000	243,000	-	-	-	-	-	-	-
12	Budget Act of 1969, Item 385 -----	3,015,900	-	181,500	200,000	-	130,700	210,300	-	-
13	Total Allocations -----	\$30,742,900	\$243,000	\$181,500	\$1,358,000	\$1,678,000	\$130,700	\$445,300	-	-
14	Appropriations Released:									
15	Budget Act of 1968, Item 329 -----	\$199,222	-	-	-	-	-	-	-	-
16	Budget Act of 1968, Item 333 -----	1,894,200	-	-	-	-	-	-	-	-
17	Budget Act of 1968, Item 387 -----	2,595,400	-	\$312,000	\$65,000	-	\$179,000	\$726,500	-	-
18	Budget Act of 1968, Item 388 -----	2,067,100	-	-	-	-	-	331,900	\$100,000	-
19	Total Appropriations Released -----	\$6,755,922	-	\$312,000	\$65,000	-	\$179,000	\$1,058,400	\$100,000	-
20	Prior Year Balances Available:									
21	Budget Act of 1968, Item 329 -----	\$12,650,285	-	\$768,520	\$3,289,854	\$1,187,583	\$1,049,520	-\$693,041	-\$4,541	\$1,107,968
22	Budget Act of 1968, Item 331 -----	118,900	-	-	-	-	-	-	-	-
23	Budget Act of 1968, Item 333 -----	8,093,293	-	2,506,533	468,000	77,000	282,221	25,158	-	68,400
24	Budget Act of 1967, Item 312.5 -----	3,903	-	-	51	-	2,103	-	-	675
25	Budget Act of 1968, Item 330 -----	196,728	\$196,728	-	-	-	-	-	-	-
26	Total Prior Year Balances Available--	\$21,063,109	\$196,728	\$3,275,059	\$3,757,905	\$1,264,583	\$1,333,844	-\$667,883	-\$4,541	\$1,177,043
27	Transfer From Section 16352, Government									
28	Code:									
29	Budget Act of 1968, Item 329 -----	\$2,027,785	-	-	\$239,821	\$35,033	-	\$196,000	\$228,400	-
30	Budget Act of 1968, Item 333 -----	664,100	-	-	-	-	-	-	-	-
31	Budget Act of 1969, Item 387 -----	25,575	-	-	-	-	-	25,575	-	-
32	Budget Act of 1969, Item 388 -----	-	-	-	-	-	-	-	-	-
33	Budget Act of 1969, Item 386 -----	25	-	-	-	-	-	-	-	-
34	Total Transfers from Section 16352,									
35	Government Code -----	\$2,717,485	-	-	\$239,821	\$35,033	-	\$221,575	\$228,400	-
36	Total Available -----	\$63,279,416	\$439,728	\$3,784,559	\$5,534,726	\$3,017,216	\$1,765,044	\$1,100,692	\$455,859	\$1,278,943
37	Available in Subsequent Fiscal Years:									
38	Budget Act of 1968, Item 330 -----	-\$87,399	-\$87,399	-	-	-	-	-	-	-
39	Budget Act of 1968, Item 329 -----	-4,444,481	-	-\$141,155	-\$1,979,795	-\$954,209	-\$1,049,520	\$684,703	-\$344,614	-\$864,989
40	Budget Act of 1968, Item 333 -----	-3,288,228	-	-519	-468,000	-77,000	-220,000	-19,314	-	-68,400
41	Budget Act of 1969, Item 387 -----	-697,432	-	-18,070	-65,000	-	-	-208,075	-	-
42	Budget Act of 1969, Item 383 -----	-12,100,432	-	-	-1,158,000	-684,453	-	-	-	-
43	Budget Act of 1969, Item 385 -----	-182,452	-	-	-	-	-	-	-	-
44	Total Available in Subsequent Fiscal Years	-\$20,800,424	-\$87,399	-\$159,744	-\$3,670,795	-\$1,715,662	-\$1,269,520	\$457,314	-\$344,614	-\$933,389
45	Unexpended Balances, Estimated Savings									
46	or Released:									
47	Budget Act of 1969, Item 385 -----	-\$111,254	-	-\$2,447	-\$500	-	-\$516	-\$2,181	-	-
48	Budget Act of 1969, Item 388 -----	-10,820	-	-	-	-	-	-1,534	-\$19	-
49	Budget Act of 1969, Item 331 -----	-164	-	-	-	-	-	-	-	-
50	Budget Act of 1969, Item 386 -----	-14,642	-	-	-1	-60	62	-958	-12	-\$190
51	Budget Act of 1969, Item 383 -----	-14,952,500	-	-	-	-\$950,000	-	-	-	-
52	Budget Act of 1967, Item 312.5 -----	-10,677	-	-	-51	-5,335	-2,103	-	-	-675
53	Budget Act of 1968, Item 332 -----	-685	-	-	-	-	-	-	-	-
54	Budget Act of 1968, Item 329 -----	-2,041,560	-	-	-51,862	-	-	-82,798	-191,105	-242,979
55	Budget Act of 1968, Item 333 -----	-187,532	-	-187,532	-	-	-	-	-	-
56	Budget Act of 1968, Item 368 -----	-51,862	-	-	-	-	-	-	-	-
57	Total Unexpended Balances,									
58	Estimated Savings -----	-\$17,381,696	-	-\$189,979	-\$52,414	-\$955,395	-\$2,557	-\$87,471	-\$191,136	-\$243,844
59	Transfer to Section 16352, Government Code:									
60	Budget Act of 1968, Item 329 -----	-\$1,100,888	-	-	-	-	-	-\$188,057	-\$228,400	-
61	Budget Act of 1969, Item 385 -----	-62,327	-	-	-	-	-	-	-	-
62	Budget Act of 1969, Item 386 -----	-26,263	-	-	-	-	-	-	-	-
63	Budget Act of 1969, Item 388 -----	-74,800	-	-	-	-	-	-	-	-
64	Total Transfers to Section 16352,									
65	Government Code -----	-\$1,264,278	-	-	-	-	-	-\$188,057	-\$228,400	-
66	TOTAL EXPENDITURES -----	\$23,833,018	\$352,329	\$3,434,836	\$1,811,517	\$346,159	\$492,967	\$1,282,478	-\$308,291	\$101,710

The California State Colleges—Capital Outlay

Long Beach	Los Angeles	Sacramento	San Bernardino	San Diego	San Fernando	San Francisco	San Jose	Sonoma	Stanislaus	Cal Poly S.L.O.	Cal Poly K.V.	LINE
												1
												2
												3
												4
												5
												6
												7
\$189,400	\$94,300	\$64,500	\$50,000	\$185,300	\$144,600	\$180,500	\$191,000	\$65,200	\$12,800	\$133,700	\$140,400	8
												9
(3,535,500)	(1,632,800)	(7,691,000)	(1,000,000)	-	-	(117,800)	(11,290,000)	-	-	-	(1,439,300)	10
2,555,000	989,000	7,502,000	750,000	-	-	-	11,290,000	-	-	-	1,327,000	11
												12
980,500	643,800	189,000	250,000	-	-	117,800	-	-	-	-	112,300	13
												14
\$3,535,500	\$1,632,800	\$7,691,000	\$1,000,000	-	-	\$117,800	\$11,290,000	-	-	-	\$1,439,300	15
												16
\$199,222	-	-	-	-	-	-	-	-	-	-	-	17
88,000	\$426,200	-	\$1,245,000	-	-	-	-	-	-	\$135,000	-	18
-	-	\$123,000	-	\$340,000	-	-	-	\$183,000	-	393,900	\$273,000	19
400,000	441,900	-	161,200	450,000	-	-	-	182,100	-	-	-	20
												21
\$687,222	\$868,100	\$123,000	\$1,406,200	\$790,000	-	-	-	\$365,100	-	\$528,900	\$273,000	22
												23
\$2,385,975	\$30,000	\$1,971,080	\$11,227	\$441,000	-	-	-	-	-	\$20,300	\$1,084,840	24
-	-	-	118,900	-	-	-	-	-	-	-	-	25
103,000	-	26,500	191,460	-	\$138,000	\$3,752,500	\$165,000	\$515	\$96,000	193,000	-	26
-	-	175	-	-	-	685	-	88	143	-	3	27
-	-	-	-	-	-	-	-	-	-	-	-	28
\$2,488,975	\$30,000	\$1,997,755	\$321,587	\$441,000	\$138,000	\$3,753,185	\$165,000	\$583	\$96,143	\$213,300	\$1,084,843	29
												30
												31
\$572,051	-	\$592,410	-	-	-	-	-	-	-	-	\$164,070	32
-	-	-	-	-	-	\$664,100	-	-	-	-	-	33
-	-	-	-	-	-	-	-	-	-	-	-	34
-	-	-	-	-	-	-	-	-	-	-	-	35
-	-	-	-	-	-	-	-	-	-	-	-	36
											25	37
\$572,051	-	\$592,410	-	-	-	\$664,100	-	-	-	-	\$164,095	38
												39
\$7,453,148	\$2,625,200	\$10,468,665	\$2,777,787	\$1,416,300	\$282,600	\$4,715,585	\$11,646,000	\$430,883	\$108,943	\$875,900	\$3,101,638	40
												41
												42
\$260,535	-\$1,841	-\$64,969	-	-\$96,515	-	-	-	-	-	-	-	43
-88,000	-292,000	-6,905	-\$1,320,590	-	-\$138,000	-\$90,985	-\$165,000	-\$515	-\$5,000	-328,000	\$108,338	44
-	-	-88,000	-	-153,562	-	-	-	-11,875	-	-148,500	-4,350	45
-1,555,000	-982,879	-6,455,600	-650,000	-	-	-	-	-	-	-	-614,500	46
-182,452	-	-	-	-	-	-	-	-	-	-	-	47
												48
-\$1,564,917	-\$1,276,720	-\$6,615,474	-\$1,970,590	-\$250,077	-\$138,000	-\$90,985	-\$165,000	-\$12,390	-\$5,000	-\$476,950	-\$510,512	49
												50
												51
-\$50,435	-\$47,396	-\$3,787	-\$782	-	-	-\$2,517	-	-	-	-	-\$693	52
1,601	-7,802	-	-873	-\$1,412	-	-	-	-\$781	-	-	-	53
-	-	-	-164	-	-	-	-	-	-	-	-	54
-1,408	-3,070	-38	-13	-6,203	-\$170	-441	\$357	-29	\$303	\$25	-2,796	55
-1,000,000	-	-1,000,000	-	-	-	-	-11,290,000	-	-	-	-712,500	56
-	-738	-175	-2	-	-	-	-	-68	-1,527	-	-3	57
-	-	-	-	-	-	-685	-	-	-	-	-	58
-969,107	-	-	-	-	-	-	-	-	-	-	-555,571	59
-	-	-	-	-	-	-	-	-	-	-	-	60
-	-	-	-	-	-	-	-	-	-	-	-	61
												62
-\$2,019,349	-\$59,006	-\$1,004,000	-\$1,834	-\$7,615	-\$170	-\$3,643	-\$11,289,643	-\$878	-\$1,224	\$25	-\$1,271,563	63
												64
-\$263,222	-	-\$315,209	-	-	-	-	-	-\$88,000	-	-\$18,000	-	65
-2,000	-58,000	-	-	-	-	-\$2,327	-	-	-	-	-	66
-649	-2,000	-	-	-\$17,425	-	-3,100	-	-	-\$325	-2,764	-	67
-500	-69,000	-	-	-5,300	-	-	-	-	-	-	-	68
												69
												70
-\$266,371	-\$129,000	-\$315,209	-	-\$22,725	-	-\$5,427	-	-\$88,000	-\$325	-\$20,764	-	71
												72
\$3,602,511	\$1,160,474	\$2,533,982	\$805,363	\$1,135,883	\$144,430	\$4,615,530	\$191,357	\$329,615	\$102,394	\$378,211	\$1,319,563	73
												74
												75
												76
												77
												78
												79
												80
												81
												82
												83
												84
												85
												86

The California State Colleges—Capital Outlay—Continued

[illegible]

The California State Colleges—Capital Outlay

LINE	STATE CONSTRUCTION PROGRAM FUND	Total	Trustees of the California State Colleges	Bakersfield	Chico	Dominguez Hills	Fresno	Fullerton	Hayward	Humboldt
1	RECONCILIATION WITH									
2	APPROPRIATION									
3	FISCAL YEAR 1969-70									
4	APPROPRIATIONS									
5	Appropriations released, Budget Act of									
6	1966, Item 409	\$3,667,152	-	-	-	\$3,667,152	-	-	-	-
7	Total Appropriations Released	\$3,667,152	-	-	-	\$3,667,152	-	-	-	-
8	Prior Year Balances Available:									
9	Budget Act of 1967, Item 337	\$414,559	\$414,559	-	-	-	-	-	-	-
10	Budget Act of 1967, Item 338	90,327	90,327	-	-	-	-	-	-	-
11	Budget Act of 1967, Item 339	17,792,586	-	\$68,134	\$6,749,294	\$2,373,577	\$1,324,257	-\$142,339	\$1,445,798	\$743,057
12	Budget Act of 1967, Item 339.5	2,970	-	-	-	-	-	-	-	-
13	Budget Act of 1966, Item 407	250,000	250,000	-	-	-	-	-	-	-
14	Budget Act of 1966, Item 408	3,415,858	-	13,015	118,543	-	-	4,746	-	162,714
15	Budget Act of 1966, Item 408.5	7,375,985	7,375,985	-	-	-	-	-	-	-
16	Budget Act of 1966, Item 409	5,594,337	-	-	8,657	4,306,464	-	-	139,900	-
17	Budget Act of 1965, Item 352	1,312,866	-	-	-	-	-	-	-127,059	-45,985
18	Budget Act of 1965, Item 352.1	308,075	-	-	-	-	-	-	-	-
19	Budget Act of 1964, Item 353	1,406,143	-	-	-	-	-	1,355,443	-	-
20	Budget Act of 1964, Item 354	5,125	-	-	-	5,125	-	-	-	-
21	Total Prior Year Balances Available	\$37,968,831	\$8,130,871	\$81,149	\$6,876,494	\$6,685,166	\$1,324,257	\$1,217,850	\$1,458,639	\$859,786
22	Transfer From Section 16354, Government Code:									
23	Budget Act of 1968, Item 337	\$40,700	\$40,700	-	-	-	-	-	-	-
24	Budget Act of 1967, Item 339	4,254,070	-	-	\$730,141	\$409,352	\$182,685	-	\$573,777	\$150,000
25	Budget Act of 1966, Item 408	-	-	-	-	-	-	-	-	-
26	Budget Act of 1966, Item 409	300,000	-	-	-	300,000	-	-	-	-
27	Budget Act of 1965, Item 352	8,000	-	-	-	-	-	-	-	-
28	Budget Act of 1965, Item 353	-	-	-	-	-	-	-	-	-
29	Total Transfers from Section 16354, Government Code	\$4,602,770	\$40,700	-	\$730,141	\$709,352	\$182,685	-	\$573,777	\$150,000
30	Total Available	\$46,238,753	\$8,171,571	\$81,149	\$7,606,635	\$11,061,670	\$1,506,942	\$1,217,850	\$2,032,416	\$1,009,786
31	Available in Subsequent Fiscal Years:									
32	Budget Act of 1967, Item 337	-\$147,235	-\$147,235	-	-	-	-	-	-	-
33	Budget Act of 1966, Item 407	-250,000	-250,000	-	-	-	-	-	-	-
34	Budget Act of 1966, Item 408.5	-612,289	-612,289	-	-	-	-	-	-	-
35	Budget Act of 1967, Item 339	2,731,854	-	-	\$686,681	-\$42,532	\$282,307	-\$61,425	\$564,911	-\$105,005
36	Budget Act of 1966, Item 408	-2,012,025	-	-	-	-	-	-122,140	-	-41,714
37	Budget Act of 1965, Item 352	-920,772	-	-	-	-	-	-	-	45,985
38	Budget Act of 1966, Item 409	-3,818,249	-	-	-	-3,818,249	-	-	-	-
39	Budget Act of 1965, Item 352.1	-308,075	-	-	-	-	-	-	-	-
40	Budget Act of 1964, Item 353	-176,835	-	-	-	-	-	-	-	-
41	Total Available in Subsequent Fiscal Years	-\$5,513,626	-\$1,009,524	-	\$686,681	-\$3,860,781	\$282,307	-\$183,565	\$564,911	-\$100,734
42	Unexpended Balance, Estimated Savings:									
43	Budget Act of 1966, Item 354	-\$4,778	-	-	-	-\$4,778	-	-	-	-
44	Budget Act of 1967, Item 339.5	-2,905	-	-	-	-	-	-	-	-
45	Budget Act of 1967, Item 339	-5,764,848	-	-\$2,982	-\$247,563	-91	-	-\$3,635	-	-\$11,456
46	Budget Act of 1967, Item 338	-66,205	-\$66,205	-	-	-	-	-	-	-
47	Budget Act of 1966, Item 409	-702,181	-	-	-6,260	-	-	-	-	-
48	Budget Act of 1968, Item 337	-16,548	-16,548	-	-	-	-	-	-	-
49	Budget Act of 1966, Item 408	1,417,545	-	-14,646	-12,346	-	-	-100,000	-	-
50	Budget Act of 1965, Item 352	-774,618	-	-	-	-	-	-	-66,309	-
51	Budget Act of 1964, Item 353	-1,055,443	-	-	-	-	-	-1,055,443	-	-
52	Total Unexpended Balance, Estimated Savings	-\$9,805,071	-\$82,753	-\$17,628	-\$266,169	-\$4,869	-	-\$1,159,078	-\$66,309	-\$11,456
53	Transfer to Section 16354, Government Code:									
54	Budget Act of 1967, Item 339	-\$971,263	-	-	-\$128,650	-\$123,650	-\$129,000	-\$19,000	-\$44,300	-
55	Budget Act of 1966, Item 408	-423,800	-	-	-	-	-	-	-	-\$121,000
56	Budget Act of 1966, Item 408.5	-2,150,000	-\$2,150,000	-	-	-	-	-	-	-
57	Budget Act of 1966, Item 409	-143,186	-	-	-	-	-	-	-142,186	-
58	Budget Act of 1965, Item 352	-204,700	-	-	-	-	-	-	-	-
59	Budget Act of 1965, Item 353	-300,000	-	-	-	-	-	-300,000	-	-
60	Total Transferred to Section 16354, Government Code	-\$4,192,949	-\$2,150,000	-	-\$128,650	-\$123,650	-\$129,000	-\$319,000	-\$186,486	-\$121,000
61	TOTAL EXPENDITURES	\$26,727,107	\$4,929,294	\$63,521	\$7,898,497	\$7,072,370	\$1,660,249	-\$443,793	\$2,344,532	\$776,596

Long Beach	Los Angeles	Sacramento	San Bernardino	San Diego	San Fernando	San Francisco	San Jose	Sonoma	Stanislaus	Cal Poly S.L.O.	Cal Poly K.V.	LINE
-	-	-	-	-	-	-	-	-	-	-	-	1
-	-	-	-	-	-	-	-	-	-	-	-	2
-	-	-	-	-	-	-	-	-	-	-	-	3
-	-	-	-	-	-	-	-	-	-	-	-	4
-	-	-	-	-	-	-	-	-	-	-	-	5
-	-	-	-	-	-	-	-	-	-	-	-	6
-	-	-	-	-	-	-	-	-	-	-	-	7
-	-	-	-	-	-	-	-	-	-	-	-	8
-	-	-	-	-	-	-	-	-	-	-	-	9
-	-	-	-	-	-	-	-	-	-	-	-	10
-	-	-	-	-	-	-	-	-	-	-	-	11
-	-	-	-	-	-	-	-	-	-	-	-	12
-	-	-	-	-	-	-	-	-	-	-	-	13
-	-	-	-	-	-	-	-	-	-	-	-	14
-	-	-	-	-	-	-	-	-	-	-	-	15
-	-	-	-	-	-	-	-	-	-	-	-	16
-	-	-	-	-	-	-	-	-	-	-	-	17
-	-	-	-	-	-	-	-	-	-	-	-	18
-	-	-	-	-	-	-	-	-	-	-	-	19
-	-	-	-	-	-	-	-	-	-	-	-	20
-	-	-	-	-	-	-	-	-	-	-	-	21
-	-	-	-	-	-	-	-	-	-	-	-	22
-	-	-	-	-	-	-	-	-	-	-	-	23
-	-	-	-	-	-	-	-	-	-	-	-	24
-	-	-	-	-	-	-	-	-	-	-	-	25
-	-	-	-	-	-	-	-	-	-	-	-	26
-	-	-	-	-	-	-	-	-	-	-	-	27
-	-	-	-	-	-	-	-	-	-	-	-	28
-	-	-	-	-	-	-	-	-	-	-	-	29
-	-	-	-	-	-	-	-	-	-	-	-	30
-	-	-	-	-	-	-	-	-	-	-	-	31
-	-	-	-	-	-	-	-	-	-	-	-	32
-	-	-	-	-	-	-	-	-	-	-	-	33
-	-	-	-	-	-	-	-	-	-	-	-	34
-	-	-	-	-	-	-	-	-	-	-	-	35
-	-	-	-	-	-	-	-	-	-	-	-	36
-	-	-	-	-	-	-	-	-	-	-	-	37
-	-	-	-	-	-	-	-	-	-	-	-	38
-	-	-	-	-	-	-	-	-	-	-	-	39
-	-	-	-	-	-	-	-	-	-	-	-	40
-	-	-	-	-	-	-	-	-	-	-	-	41
-	-	-	-	-	-	-	-	-	-	-	-	42
-	-	-	-	-	-	-	-	-	-	-	-	43
-	-	-	-	-	-	-	-	-	-	-	-	44
-	-	-	-	-	-	-	-	-	-	-	-	45
-	-	-	-	-	-	-	-	-	-	-	-	46
-	-	-	-	-	-	-	-	-	-	-	-	47
-	-	-	-	-	-	-	-	-	-	-	-	48
-	-	-	-	-	-	-	-	-	-	-	-	49
-	-	-	-	-	-	-	-	-	-	-	-	50
-	-	-	-	-	-	-	-	-	-	-	-	51
-	-	-	-	-	-	-	-	-	-	-	-	52
-	-	-	-	-	-	-	-	-	-	-	-	53
-	-	-	-	-	-	-	-	-	-	-	-	54
-	-	-	-	-	-	-	-	-	-	-	-	55
-	-	-	-	-								

The California State Colleges—Capital Outlay—Continued

LINE	STATE CONSTRUCTION PROGRAM FUND	Total	Trustees of the California State Colleges	Bakersfield	Chico	Dominguez Hills	Fresno	Fullerton	Hayward	Humboldt
1	RECONCILIATION WITH									
2	APPROPRIATIONS—									
3	Continued									
4	FISCAL YEAR 1970-71									
5	APPROPRIATIONS									
6	Allocated From:									
7	Trustees of the California State Colleges	(\$21,490,406)	-	(\$1,341,000)	(\$810,000)	-	(\$160,000)	(\$1,309,600)	(\$285,000)	(\$662,096)
8	Budget Act of 1970, Item 347.5	\$8,653,000	-	-	\$810,000	-	-	\$692,000	\$200,000	\$114,000
9	Budget Act of 1970, Item 347.11	6,760,000	-	\$878,000	-	-	-	-	-	-
10	Budget Act of 1970, Item 347.12	4,977,100	-	463,000	-	-	\$160,000	617,600	85,000	489,000
11	Reimbursement adjustment, Budget of 1967, Item 339	1,100,306	-	-	-	-	-	-	-	59,096
12	Total Allocations	\$21,490,406	-	\$1,341,000	\$810,000	-	\$160,000	\$1,309,600	\$285,000	\$662,096
13	Prior Year Balances Available:									
14	Budget Act of 1967, Item 337	\$147,235	\$147,235	-	-	-	-	-	-	-
15	Budget Act of 1966, Item 407	250,000	250,000	-	-	-	-	-	-	-
16	Budget Act of 1966, Item 408.5	612,289	612,289	-	-	-	-	-	-	-
17	Budget Act of 1967, Item 339	-2,731,854	-	-	-\$686,681	\$42,532	-\$282,307	\$61,425	-\$564,911	\$105,005
18	Budget Act of 1966, Item 408	2,012,025	-	-	-	-	-	122,140	-	41,714
19	Budget Act of 1965, Item 352	920,772	-	-	-	-	-	-	-	-45,985
20	Budget Act of 1966, Item 409	3,818,249	-	-	-	3,818,249	-	-	-	-
21	Budget Act of 1965, Item 352.1	308,075	-	-	-	-	-	-	-	-
22	Budget Act of 1964, Item 353	176,835	-	-	-	-	-	-	-	-
23	Total Prior Year Balances Available	\$5,513,626	\$1,009,524	-	-\$686,681	\$3,860,781	-\$282,307	\$183,565	-\$564,911	\$100,734
24	Total Available	\$27,004,032	\$1,009,524	\$1,341,000	\$123,319	\$3,860,781	-\$122,307	\$1,493,165	-\$279,911	\$762,830
25	Unexpended Balance, Estimated Savings:									
26	Federal reimbursement change	-\$1,100,306	-	-	-\$288,118	-	-\$37,789	-\$59,544	-\$58,953	-
27	TOTAL EXPENDITURES	\$25,903,726	\$1,009,524	\$1,341,000	-\$164,799	\$3,860,781	-\$160,096	\$1,433,621	-\$338,864	\$762,830
28	FISCAL YEAR 1969-70									
29	APPROPRIATIONS									
30	Federal funds (expenditures) ^h	\$10,215,903	-	-	-	\$96,276	\$48,105	\$1,025,109	\$1,365,225	\$395,513
31	Nonstate funds (expenditures) ⁱ	7,388,573	-	\$97,559	\$415,978	70,121	523,944	405,688	4,551	62,443
32	FISCAL YEAR 1970-71									
33	APPROPRIATIONS									
34	Chapter 1621, Statutes of 1970	\$250,000	-	-	-	-	-	-	-	-
35	TOTAL EXPENDITURES (General Fund)	\$250,000	-	-	-	-	-	-	-	-
36	Federal funds (expenditures) ^h	30,672,069	-	\$1,000,000	\$4,977,063	\$1,752,135	\$404,364	\$2,148,390	\$3,568,209	\$1,063,345
37	Nonstate funds (expenditures) ⁱ	11,476,155	-	80,677	17,900	30,091	119,424	110,973	174,927	49,145
38	FISCAL YEAR 1971-72									
39	Nonstate funds (expenditures) ⁱ	\$36,497,250	-	\$2,911,500	\$417,300	\$224,250	\$339,825	\$207,000	\$3,327,000	\$2,788,050
40	Nonstate funds ⁱ —State College Facilities	-	-	-	-	-	-	-	-	-
41	Revenue Fund (expenditures)	12,852,300	-	-	1,086,000	-	1,594,000	1,689,000	1,416,300	-
42	SUMMARY—CAPITAL OUTLAY									
43						ACTUAL	ESTIMATED	PROPOSED		
44						1969-70	1970-71	1971-72		
45	Total Expenditures, Capital Outlay					\$68,164,601	\$79,124,247	\$49,349,550		
46	General Fund					-	250,000	-		
47	Capital Outlay Fund for Public Higher Education					23,833,018	10,822,297	-		
48	State Construction Program Fund					26,727,107	25,903,726	-		
49	Federal funds ^h					10,215,903	30,672,069	-		
50	Nonstate funds ⁱ					7,388,573	11,476,155	36,497,250		
51	State College Facilities Revenue Fund (Student Health Centers)					-	-	12,852,300		

Long Beach	Los Angeles	Sacramento	San Bernardino	San Diego	San Fernando	San Francisco	San Jose	Sonoma	Stanislaus	Cal Poly S.L.O.	Cal Poly K.V.	LINE
												1
												2
												3
												4
												5
												6
												7
												8
												9
(\$1,194,800)	(\$241,500)	(\$241,800)	(\$246,900)	(\$4,014,080)	(\$5,882,000)	(\$1,293,630)	(\$295,000)	(\$344,000)	(\$2,977,000)	(\$90,000)	(\$102,000)	10
\$350,000	-	\$45,000	-	\$2,659,000	-	\$780,000	\$80,000	\$210,000	\$2,713,000	-	-	11
-	-	-	-	-	\$5,882,000	-	-	-	-	-	-	12
844,800	\$241,500	196,800	\$246,900	427,500	-	400,000	215,000	134,000	264,000	\$90,000	\$102,000	13
-	-	-	-	927,580	-	113,630	-	-	-	-	-	14
\$1,194,800	\$241,500	\$241,800	\$246,900	\$4,014,080	\$5,882,000	\$1,293,630	\$295,000	\$344,000	\$2,977,000	\$90,000	\$102,000	15
-	-	-	-	-	-	-	-	-	-	-	-	16
-	-	-	-	-	-	-	-	-	-	-	-	17
-	-	-	-	-	-	-	-	-	-	-	-	18
-	-	-	-	-	-	-	-	-	-	-	-	19
-	-	-	-	-	-	-	-	-	-	-	-	20
-	-	-	-	-	-	-	-	-	-	-	-	21
-	-	-	-	-	-	-	-	-	-	-	-	22
-	-	-	-	-	-	-	-	-	-	-	-	23
-\$309,576	\$417,280	-\$125,802	-\$414,503	-\$876,538	\$295,100	-\$113,630	-	-	-\$279,248	-	-	24
174,996	-	240,000	-	1,394,700	-	18,350	\$20,250	-\$69,743	-	\$33,466	\$36,152	25
-	139,526	-	47,018	747,568	-	32,645	-	-	-	-	-	26
-	-	-	-	-	-	-	-	-	-	-	-	27
-	-	-	-	-	-	-	308,075	-	-	-	-	28
-	176,835	-	-	-	-	-	-	-	-	-	-	29
-\$134,580	\$733,641	\$114,198	-\$367,485	\$1,265,730	\$295,100	-\$62,635	\$328,325	-\$69,743	-\$279,248	\$33,466	\$36,152	30
\$1,060,220	\$975,141	\$355,998	-\$120,585	\$5,279,810	\$6,177,100	\$1,230,995	\$623,325	\$274,257	\$2,697,752	\$123,466	\$138,152	31
-	-	-	-	-	-	-	-	-	-	-	-	32
-\$264,035	-\$391,867	-	-	-	-	-	-	-	-	-	-	33
\$796,185	\$583,274	\$355,998	-\$120,585	\$5,279,810	\$6,177,100	\$1,230,995	\$623,325	\$274,257	\$2,697,752	\$123,466	\$138,152	34
-	-	-	-	-	-	-	-	-	-	-	-	35
-	-	-	-	-	-	-	-	-	-	-	-	36
-	-	-	-	-	-	-	-	-	-	-	-	37
-	-	-	-	-	-	-	-	-	-	-	-	38
-	-	-	-	-	-	-	-	-	-	-	-	39
-	-	-	-	-	-	-	-	-	-	-	-	40
-	-	-	-	-	-	-	-	-	-	-	-	41
-	-	-	-	-	-	-	-	-	-	-	-	42
\$1,988,297	\$203,678	\$467,117	\$979,696	\$1,051,541	-	\$819,200	\$363,500	\$329,257	\$453,117	\$235,790	\$394,422	43
1,370,797	65,702	40,225	197,840	153,781	\$438,121	91,509	1,500,576	101,817	63,088			

State Colleges

TRUSTEES OF THE CALIFORNIA STATE COLLEGES

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STATEWIDE OFFICE						
2	GENERAL ADMINISTRATION						
3	Executive:						
4	Chancellor -----	1	1	1	\$46,413	\$46,413	\$46,413
5	Executive vice chancellor -----	1.3	1	1	42,000	42,000	42,000
6	Asst executive vice chancellor -----	1	1	1	1,965-2,389	28,668	28,668
7	Special asst -----	1	1	1	1,548-1,882	21,346	22,406
8	Administrative asst II -----	0.4	1	1	1,048-1,273	12,576	13,200
9	Administrative asst I -----	0.3	-	-	863-1,048	-	-
10	Executive secretary -----	1	1	1	734-893	10,716	10,716
11	Administrative secretary -----	2.5	2	2	666-810	18,528	18,984
12	Clerical asst IV -----	1	1	1	619-753	8,964	9,036
13	Clerical asst III -----	2	2	2	548-683	15,644	16,028
14	Clerical asst II -----	1	-	-	457-599	-	-
15	Totals, Executive -----	12.5	11	11	\$206,618	\$204,855	\$207,451
16	General Secretary:						
17	General secretary -----	1	-	-	\$1,871-2,274	-	-
18	Asst general secretary -----	-	1	1	1,524-1,823	\$18,288	\$19,224
19	Sr steno -----	1	-	-	562-683	-	-
20	Inter steno -----	-	1	1	462-599	6,054	6,360
21	Totals, General Secretary -----	2	2	2	\$33,271	\$24,342	\$25,584
22	Governmental Affairs:						
23	Director -----	-	1	1	\$1,825-2,220	\$21,900	\$23,004
24	Sr administrative analyst -----	1	-	-	1,273-1,548	-	-
25	Administrative asst II -----	-	1	1	1,048-1,273	12,576	13,200
26	Administrative asst I -----	0.5	-	-	863-1,048	-	-
27	Jr staff analyst -----	0.5	-	-	710-863	-	-
28	Sr steno -----	1.1	1	1	562-638	8,196	8,196
29	Clerical asst III B -----	0.9	1	1	548-683	7,158	7,524
30	Inter steno -----	1	1	1	492-599	6,104	6,412
31	Totals, Governmental Affairs -----	5	5	5	\$47,263	\$55,934	\$58,336
32	Institutional Research:						
33	College dean -----	1	1	1	\$1,738-2,114	\$25,368	\$25,368
34	Assoc III -----	1.9	2	2	1,602-1,946	46,425	46,704
35	Assoc II -----	2	2	2	1,253-1,524	34,104	35,712
36	Research technician III -----	0.6	1	1	1,048-1,273	13,218	13,878
37	Research technician II -----	2	2	2	863-1,048	22,305	23,424
38	Research technician I -----	1.1	2	2	710-863	17,436	18,311
39	Sr steno -----	1	1	1	562-683	8,196	8,196
40	Clerical asst III -----	0.1	-	-	548-683	-	-
41	Sr clerk -----	1.8	1	1	548-666	7,682	7,992
42	Clerical asst II B -----	0.7	1	1	457-599	6,880	7,188
43	Totals, Institutional Research -----	12.2	13	13	\$158,303	\$181,614	\$186,773
44	General Counsel:						
45	Vice chancellor -----	1	1	1	\$2,507-3,200	\$30,966	\$32,520
46	Asst general counsel -----	1	1	1	1,708-2,076	23,148	24,312
47	Sr counsel -----	1	2	2	1,475-1,793	38,088	40,008
48	Assoc counsel -----	3.4	3	3	1,405-1,708	53,267	55,992
49	Asst counsel -----	1	2	2	1,100-1,337	27,408	28,776
50	Jr counsel -----	0.9	0.5	0.5	998-1,100	6,444	6,600
51	Legal secretary -----	1	1	1	666-810	9,720	9,720
52	Sr legal steno -----	0.3	3.5	3.5	619-753	25,998	27,342
53	Sr legal typist-clerk -----	1	1	1	605-734	8,808	8,808
54	Student legal asst -----	1.1	-	-	535-959	-	-
55	Legal steno -----	2.9	1	1	517-628	7,420	7,536
56	Inter steno -----	0.3	-	-	-	-	-
57	Temporary help -----	0.6	-	-	(3,562)	-	-
58	Totals, General Counsel -----	15.5	16	16	\$203,258	\$231,267	\$241,614
59	Public Affairs:						
60	Director -----	1	1	1	\$1,577-1,917	\$23,004	\$23,004
61	Public affairs assoc II -----	0.9	1	1	1,213-1,475	17,630	17,700
62	Public affairs assoc I -----	1	1	1	1,100-1,337	16,044	16,044
63	Clerical asst III -----	1	1	1	548-683	7,218	7,588
64	Clerical asst II -----	1.2	-	-	457-599	-	-
65	Totals, Public Affairs -----	5.1	4	4	\$62,951	\$63,896	\$64,336
66	Totals, Authorized Positions -----	52.3	51	51	\$711,664	\$761,908	\$784,094

State Colleges

TRUSTEES OF THE CALIFORNIA STATE COLLEGES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STATEWIDE OFFICE—Continued						
2	BUSINESS AFFAIRS						
3					SALARY RANGE		
4	Vice chancellor -----	0.5	1	1	\$2,507-3,200	\$32,388	\$34,008
5	Administrative asst II -----	-	1	1	1,048-1,273	12,576	13,200
6	Administrative asst I -----	0.7	-	-	863-1,048	-	-
7	Administrative secretary -----	1	1	1	666-810	9,720	9,720
8	Totals, Vice Chancellor -----	2.2	3	3	\$23,012	\$54,684	\$56,928
9	Asst vice chancellor -----	1	1	1	\$1,965-2,389	\$28,668	\$28,668
10	Assoc administrative analyst -----	1	1	1	1,048-1,273	12,836	13,475
11	Secretary -----	1	1	1	548-683	7,908	8,196
12	Temporary help -----	-	-	-	(-)	1,000	1,000
13	Totals, Assistant Vice Chancellor--	3	3	3	\$52,200	\$50,412	\$51,339
14	Administrative Services:						
15	Administration and Budget:						
16	Administrative service off II ---	-	1	1	\$1,337-1,626	\$16,044	\$16,860
17	Administrative service off I ---	1	-	-	1,155-1,405	-	-
18	Administrative asst II -----	1	1	1	1,048-1,273	15,276	15,276
19	Asst budget analyst -----	0.8	-	-	863-1,048	-	-
20	Jr staff analyst -----	0.2	1	1	710-863	10,356	10,356
21	Sr steno -----	0.3	-	-	562-683	-	-
22	Clerical asst III -----	0.5	1	1	548-683	6,576	6,912
23	Library asst I -----	1	1	1	548-666	7,992	7,992
24	Clerical asst II -----	0.5	-	-	457-599	-	-
25	Telephone op—multiple bd -----	1	1	1	457-556	6,672	6,672
26	Reclassifications -----	-	-	-	-	15,750	31,500
27	Temporary help -----	10.6	1.8	1.8	(65,274)	11,837	11,837
28	Overtime -----	1.9	0.4	0.4	(19,337)	3,233	3,233
29	Totals, Administration and Budgets -----	18.8	8.2	8.2	\$153,224	\$93,736	\$110,638
30	Accounting:						
31	Accountant I -----	0.1	-	-	\$863-1,048	-	-
32	Acctg techn III -----	0.5	1	1	683-830	\$9,960	\$9,960
33	Clerical asst III -----	0.5	-	-	548-683	-	-
34	Acctg techn II -----	0.4	1	1	548-666	6,716	7,057
35	Sr clerk -----	0.8	1	1	548-666	7,992	7,992
36	Payroll & personnel trans clk II--	0.7	-	-	548-666	-	-
37	Clerical asst II -----	1	-	-	457-599	-	-
38	Inter account clk -----	1.1	-	-	457-556	-	-
39	Totals, Accounting -----	5.1	3	3	\$35,419	\$24,668	\$25,009
40	Personnel:						
41	Asst personnel analyst -----	0.7	1	1	\$863-1,048	\$10,356	\$10,860
42	Clerical asst III -----	0.8	1	1	548-683	6,660	6,999
43	Clerical asst II -----	2.4	1	1	457-599	5,622	5,910
44	Totals, Personnel -----	3.9	3	3	\$23,730	\$22,638	\$23,769
45	Publication Services:						
46	Communications service supvr --	0.6	-	-	\$830-1,007	-	-
47	Supvng clerk II -----	0.1	-	-	734-893	-	-
48	Graphic artist -----	-	1	1	644-783	\$7,728	\$8,112
49	Supvng clerk I -----	0.9	2	2	635-772	16,954	17,333
50	Editorial aid -----	0.6	-	-	589-717	-	-
51	Duplicating mach supvr I -----	1	1	1	584-710	8,520	8,520
52	Clerical asst III -----	0.2	-	-	548-683	-	-
53	Vari-typist -----	5	5	5	548-666	39,054	39,408
54	Duplicating mach opr II—offset--	2.4	3	3	505-614	20,706	21,252
55	Clerical asst II -----	2	1	1	457-599	5,622	5,910
56	Totals, Publication Services--	12.8	13	13	\$92,321	\$98,584	\$100,535
57	Purchasing:						
58	Supvng clerk I -----	1	1	1	\$635-772	\$9,188	\$9,264
59	Purchasing agent -----	0.4	1	1	614-746	8,700	8,952
60	Stock clerk -----	1.5	-	-	530-644	-	-
61	Mail clerk -----	0.8	1	1	480-584	6,952	7,008
62	Clerical asst II -----	2	-	-	457-599	-	-
63	Inter file clerk -----	0.6	-	-	457-556	-	-
64	Totals, Purchasing -----	6.3	3	3	\$41,705	\$24,840	\$25,224
65	Totals, Administrative Services -----	46.9	30.2	30.2	\$346,399	\$264,466	\$285,175

State Colleges

TRUSTEES OF THE CALIFORNIA STATE COLLEGES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STATEWIDE OFFICE—Continued						
2	BUSINESS AFFAIRS—Continued						
3	Auxiliary and Business Services:						
4	Chief -----	1	1	1	\$1,825-2,220	\$26,640	\$26,640
5	Adm service off III -----	1	-	-	1,475-1,793	-	-
6	Auxiliary organization financial						
7	advisor -----	0.3	1	1	1,337-1,626	18,138	19,044
8	Sr adm analyst -----	1	-	-	1,273-1,548	-	-
9	College financial coordinator II -----	-	1	1	1,273-1,548	18,576	18,576
10	Assoc adm analyst -----	1	1	1	1,048-1,273	14,034	14,736
11	Business service off III -----	-	1	1	1,048-1,273	15,276	15,276
12	Asst adm analyst -----	0.9	1	1	863-1,048	10,818	11,355
13	Jr staff analyst -----	0.1	-	-	710-863	-	-
14	Sr secretary -----	1	1	1	619-753	8,196	8,604
15	Clerical asst II -----	1.6	2	2	457-599	14,208	14,376
16							
17	Totals, Auxiliary and Business						
18	Services -----	7.9	9	9	\$109,935	\$125,886	\$128,607
19							
20	Budget Planning and Administration:						
21	Chief, fiscal services -----	1	1	1	\$1,738-2,114	\$24,156	\$25,368
22	Supvng budget analyst -----	1	1	1	1,475-1,793	20,086	21,091
23	Sr budget analyst -----	1	2	2	1,273-1,548	33,560	34,620
24	Assoc budget analyst -----	0.9	4	4	1,048-1,273	50,668	53,185
25	Asst budget analyst -----	4.4	2	2	863-1,048	22,932	23,436
26	Jr staff analyst -----	1.3	1	1	710-863	8,520	8,952
27	Clerical asst III -----	1.2	2	2	548-683	15,746	16,188
28	Clerical asst II -----	2.4	1	1	457-599	7,188	7,188
29	Temporary help -----	1.2	-	-	(9,084)	-	-
30	Overtime -----	0.1	-	-	(627)	-	-
31							
32	Totals, Budget Planning and						
33	Administration -----	14.5	14	14	\$158,633	\$182,856	\$190,028
34							
35	Fiscal Management:						
36	State college fiscal off -----	1	1	1	\$1,405-1,708	\$18,576	\$19,512
37	Accounting tech III -----	1	1	1	683-830	9,960	9,960
38	Inter typist-clerk -----	1	1	1	457-584	5,835	6,135
39							
40	Totals, Fiscal Management -----	3	3	3	\$31,514	\$34,371	\$35,607
41							
42	Physical Planning and Development:						
43	Vice chancellor -----	1	1	1	\$2,507-3,200	\$34,146	\$35,851
44	Chief architect -----	1	1	1	1,708-2,076	24,912	24,912
45	Construction engineer -----	1	1	1	1,708-2,076	24,912	24,912
46	College facility planner -----	3.6	5	5	1,475-1,793	101,924	103,790
47	College facility planner, fed prog -----	1	1	1	1,475-1,793	21,516	21,516
48	Asst architect -----	1	1	1	1,337-1,626	17,773	18,654
49	Administrative asst I -----	1	1	1	863-1,048	11,928	12,526
50	Administrative secretary -----	1	1	1	666-810	9,606	9,720
51	Clerical asst II -----	2.4	3	3	457-599	19,466	20,286
52							
53	Totals, Physical Planning						
54	and Development -----	13	15	15	\$219,265	\$266,183	\$272,167
55							
56	Totals, Authorized Positions --	90.5	77.2	77.2	\$940,958	\$978,858	\$1,019,851
57							
58	FACULTY AND STAFF AFFAIRS						
59	Administration:						
60	Asst chancellor -----	1	1	1	\$2,507-3,200	\$38,400	\$38,400
61	Faculty & staff affairs specialist -----	1	1	1	1,738-2,114	25,368	25,368
62	Dean, faculty affairs -----	1	1	1	1,738-2,114	21,900	23,004
63	Principal personnel analyst -----	-	1	1	1,548-1,882	18,576	19,512
64	Personnel specialist -----	2	2	2	1,405-1,708	40,992	40,992
65	Sr personnel analyst -----	-	1	1	1,273-1,548	15,276	16,044
66	Administrative asst II -----	-	1	1	1,048-1,273	12,576	13,200
67	Assoc personnel analyst -----	1.4	1	1	1,048-1,273	12,940	13,585
68	Asst personnel analyst -----	1.7	2	2	863-1,048	23,226	23,751
69	Administrative asst I -----	0.6	-	-	863-1,048	-	-
70	Jr staff analyst -----	0.7	-	-	710-863	-	-
71	Administrative secretary -----	1	1	1	666-810	9,644	9,720
72	Staff services techn I -----	-	1	1	651-791	7,812	8,196
73	Clerical asst IV -----	1	-	-	619-753	-	-
74	Clerical asst III -----	1.4	3	3	548-683	21,192	22,273
75	Clerical asst II -----	1	1	1	457-599	6,796	7,132
76	Clerical asst I -----	1	-	-	415-543	-	-
77	Temporary help -----	0.7	-	-	(4,495)	-	-
78							
79	Totals, Administration -----	15.5	17	17	\$203,983	\$254,698	\$261,177
80							
81							
82							
83							
84							
85							
86							

TRUSTEES OF THE CALIFORNIA STATE COLLEGES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STATEWIDE OFFICE—Continued						
2	FACULTY AND STAFF AFFAIRS—Continued						
3	Specialized Training:				SALARY RANGE		
4	Personnel specialist -----	0.4	—	—	\$1,405-1,708	—	—
5	Sr personnel analyst -----	—	1	1	1,273-1,548	\$18,576	\$18,576
6	Clerical asst II -----	0.9	0.5	0.5	457-599	3,594	3,594
7	Totals, Specialized Training ----	1.3	1.5	1.5	\$12,853	\$22,170	\$22,170
8	Totals, Authorized Positions --	16.8	18.5	18.5	\$216,836	\$276,868	\$283,347
9	ACADEMIC AFFAIRS						
10	Vice chancellor -----	1	1	1	\$2,507-3,200	\$35,271	\$37,032
11	Assoc, academic & institutional studies						
12	IV -----	—	1	1	1,600-2,066	24,792	24,792
13	Administrative secretary -----	1	1	1	666-810	9,720	9,720
14	Clerical asst III -----	—	1	1	548-683	8,004	8,196
15	Totals, Vice Chancellor -----	2	4	4	\$40,914	\$77,787	\$79,740
16	Academic Planning:						
17	Dean -----	1	1	1	\$1,965-2,389	\$28,668	\$28,668
18	Assoc, academic & institutional						
19	studies IV -----	1.6	3	3	1,699-2,066	69,972	70,980
20	Assoc, academic & institutional						
21	studies III -----	3.8	4	4	1,602-1,946	85,152	87,024
22	Research associate II -----	0.2	1	1	1,317-1,602	15,804	16,608
23	Assoc, academic & institutional						
24	studies II -----	1	1	1	1,253-1,524	17,288	18,144
25	Research techn III -----	2	1	1	1,048-1,273	13,200	13,860
26	Research associate I -----	0.8	—	—	1,042-1,265	—	—
27	Research techn II -----	4.6	4	4	863-1,048	45,518	47,268
28	Research techn I -----	0.4	1	1	710-863	8,844	9,285
29	Sr secretary -----	0.8	1	1	619-753	8,036	8,434
30	Clerical asst III -----	2	1	1	548-683	7,128	7,488
31	Inter steno -----	0.5	1	1	492-599	6,628	6,964
32	Clerical asst II -----	2.3	2	2	457-599	13,648	14,320
33	Temporary help -----	1	—	—	(6,616)	—	—
34	Totals, Academic Planning -----	22	21	21	\$292,952	\$319,886	\$329,043
35	Student Affairs:						
36	Dean -----	0.9	1	1	\$1,871-2,274	\$27,288	\$27,288
37	Assoc, academic and institutional						
38	studies IV -----	1	—	—	1,699-2,066	—	—
39	Assoc, academic and institutional						
40	studies III -----	3.2	3	3	1,602-1,946	64,535	67,472
41	Assoc, academic and institutional						
42	studies II -----	1.8	2	2	1,253-1,524	33,180	34,092
43	Sr secretary -----	1	1	1	619-753	9,036	9,036
44	Clerical asst III -----	0.5	1	1	548-683	7,188	7,556
45	Clerical asst II -----	2.1	1	1	457-599	14,040	14,376
46	Totals, Student Affairs -----	10.5	9	9	\$165,063	\$155,267	\$159,820
47	Year-Round Operations:						
48	Assoc, academic and institutional						
49	studies III -----	1	1	1	\$1,602-1,946	\$21,268	\$22,329
50	Clerical asst II -----	0.7	1	1	457-599	7,188	7,188
51	Totals, Year-Round Operations --	1.7	2	2	\$23,281	\$28,456	\$29,517
52	Totals, Authorized Positions --	36.2	36	36	\$522,210	\$581,396	\$598,120
53	EDUCATIONAL OPPORTUNITY PROGRAM						
54	Assoc, academic and institutional						
55	studies III -----	0.8	1	1	\$1,602-1,946	\$23,166	\$23,352
56	Clerical asst III -----	—	1	1	548-683	6,576	6,912
57	Clerical asst II -----	0.7	—	—	457-599	—	—
58	Temporary help -----	—	1	1	—	6,576	6,576
59	Totals, Authorized Positions -----	1.5	3	3	\$19,775	\$36,318	\$36,840
60	Totals, Statewide Office -----	197.3	185.7	185.7	\$2,411,443	\$2,628,272	\$2,715,064

TRUSTEES OF THE CALIFORNIA STATE COLLEGES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STATEWIDE OFFICE—Continued						
2	INFORMATION SYSTEMS						
3	Central Office:				SALARY RANGE		
4	Director	1	1	1	\$1,738-2,114	\$25,368	\$25,368
5	Assoc director	1	1	1	1,577-1,917	20,607	21,639
6	Sr systems analyst	2.9	3	3	1,337-1,626	52,794	55,435
7	Computer programmer III	2	3	3	1,128-1,371	43,368	47,462
8	Assoc systems analyst	7.3	10	10	1,100-1,337	147,701	154,090
9	Computer programmer II	3.2	6	6	927-1,128	69,876	72,920
10	Asst systems analyst	2.7	3	3	905-1,100	33,855	35,554
11	Computer programmer I	1.8	-	-	764-927	-	-
12	Computer programmer trainee	0.3	-	-	660-728	-	-
13	Clerical asst III	1	1	1	548-683	7,260	7,620
14	Sr clerk	1.3	1	1	548-666	6,660	6,999
15	Key punch operator	1.9	2	2	473-576	12,262	12,880
16	Clerical asst II	1.5	2	2	457-599	12,294	12,582
17	Temporary help	1.5	-	-	(13,668)	-	-
18	Overtime	-	-	-	(117)	-	-
19	Totals, Central Office	29.4	33	33	\$348,821	\$432,045	\$452,549
20	Northern Regional Center:						
21	ADP manager	1	1	1	\$1,273-1,548	\$18,065	\$18,576
22	EDP operations supvr I	-	1	1	764-927	9,168	9,612
23	Sr computer operator	3	3	3	746-905	29,128	30,420
24	Computer operator	2.2	5	5	644-783	41,830	43,366
25	Clerical asst III	1	1	1	548-683	7,028	7,380
26	Sr clerk	-	1	1	548-666	6,576	6,912
27	Clerical asst II	1	3	3	457-599	17,004	17,880
28	Temporary help	-	-	-	(118)	-	-
29	Overtime	0.2	-	-	(2,876)	-	-
30	Totals, Northern Regional Center	8.4	15	15	\$68,693	\$128,799	\$134,146
31	Southern Regional Center:						
32	ADP manager	1	1	1	\$1,273-1,548	\$16,656	\$17,490
33	EDP operations supvr	-	1	1	764-927	9,168	9,612
34	Sr computer operator	2	3	3	746-905	29,695	30,626
35	Computer operator	2	5	5	644-783	40,520	42,556
36	Clerical asst III	1	1	1	548-683	7,115	7,470
37	Sr clerk	-	1	1	548-666	6,576	6,912
38	Clerical asst II	1.3	3	3	457-599	17,144	18,030
39	Overtime	0.2	-	-	(2,004)	-	-
40	Totals, Southern Regional Center	7.5	15	15	\$70,124	\$126,874	\$132,696
41	Totals, Information Systems	45.3	63	63	\$487,638	\$687,718	\$719,391
42	REIMBURSED ACTIVITIES						
43	Project Management:						
44	Asst construction engineer	2	2	2	\$1,337-1,626	\$35,400	\$36,372
45	Accounting officer III	0.3	1	1	1,048-1,273	15,276	15,276
46	Jr counsel	0.5	0.5	0.5	998-1,100	6,444	6,600
47	Accounting officer state institution	0.5	-	-	950-1,155	-	-
48	Accounting tech III	1	1	1	683-830	9,960	9,960
49	Staff services tech	0.5	0.5	0.5	651-791	3,906	4,098
50	Secretary B	1	1	1	548-683	7,218	7,588
51	Bookkeeping machine opr	0.9	1	1	505-614	7,338	7,368
52	Inter steno	1	1	1	492-599	7,188	7,188
53	Totals, Project Management	7.7	8	8	\$84,335	\$92,730	\$94,450

State Colleges

TRUSTEES OF THE CALIFORNIA STATE COLLEGES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	REIMBURSED ACTIVITIES—Continued						
2							
3							
4	Contract Management:				SALARY RANGE		
5	Delineator -----	1	1	1	\$821-998	\$11,220	\$11,784
6	Accounting technician III -----	1	1	1	683-830	9,036	9,492
7	Clerical asst III -----	0.4	-	-	548-683	-	-
8	Clerical asst II -----	1.7	3	3	457-599	20,130	20,920
9	Inter account clerk -----	0.9	1	1	457-556	6,360	6,672
10	Temporary help -----	0.7	0.8	0.8	(4,104)	5,261	5,261
11							
12	Totals, Contract Management --	5.7	6.8	6.8	\$41,292	\$52,007	\$54,129
13							
14	Residence Hall Program:						
15	Administrative service officer III -	1	1	1	\$1,475-1,793	\$21,516	\$21,516
16	Asst administrative analyst -----	0.3	1	1	863-1,048	10,524	11,040
17	Asst budget analyst -----	0.5	0.5	0.5	863-1,048	5,409	5,678
18	Jr staff analyst -----	0.7	-	-	710-863	-	-
19	Staff services tech -----	0.5	0.5	0.5	651-791	3,906	4,098
20	Clerical asst II -----	2	2	2	457-599	13,284	13,956
21	Temporary help -----	-	0.1	0.1	-	658	658
22							
23	Totals, Residence Hall Program	5	5.1	5.1	\$48,638	\$55,297	\$56,946
24							
25	Parking Program:						
26	Sr administrative analyst -----	0.9	1	1	\$1,273-1,548	\$16,316	\$17,140
27	Asst budget analyst -----	0.5	0.5	0.5	863-1,048	5,409	5,678
28	Accounting technician II -----	1	1	1	548-666	7,478	7,856
29	Clerical asst II -----	0.4	1	1	457-599	5,622	5,910
30	Temporary help -----	0.2	0.1	0.1	(743)	658	658
31	Overtime -----	-	-	-	(24)	-	-
32							
33	Totals, Parking Program -----	3	3.6	3.6	\$28,977	\$35,483	\$37,242
34							
35	Extension Program:						
36	Assoc academic and institutional						
37	studies III -----	-	1	1	\$1,602-1,946	\$19,224	\$20,160
38	Clerical asst II -----	1.5	1	1	457-599	7,020	7,188
39							
40	Totals, Extension Program ----	1.5	2	2	\$9,627	\$26,244	\$27,348
41							
42	Washington Office:						
43	Special asst governmental affairs --	0.9	1	1	\$1,738-2,114	\$20,856	\$21,900
44	Federal programs coordinator ----	0.3	-	-	998-1,213	-	-
45	Administrative secretary -----	0.8	1	1	666-810	7,992	8,400
46	Clerical asst III -----	0.2	-	-	548-683	-	-
47							
48	Totals, Washington Office -----	2.2	2	2	\$32,478	\$28,848	\$30,300
49							
50	College Union and Facilities:						
51	Supvng account clk II -----	0.6	-	-	\$734-893	-	-
52							
53	Totals, College Union and						
54	Facilities -----	0.6	-	-	\$5,982	-	-
55							
56	Special Projects:						
57	Temporary help -----	1.7	-	-	(\$19,728)	-	-
58							
59	Totals, Special Projects -----	1.7	-	-	\$19,728	-	-
60							
61	Vietnam Program:						
62	Assoc, academic and institutional						
63	studies II -----	0.8	1	1	\$1,253-1,524	\$19,224	\$20,160
64	Clerical asst II -----	0.9	1	1	457-599	5,622	5,910
65							
66	Totals, Vietnam Program -----	1.7	2	2	\$17,217	\$24,846	\$26,070
67							
68	Totals, Reimbursed Activities	29.1	29.5	29.5	\$288,274	\$315,455	\$326,485
69							
70	GRAND TOTALS, AUTHORIZED						
71	POSITIONS -----	271.7	278.2	278.2	\$3,187,355	\$3,631,445	\$3,760,940
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

State Colleges

TRUSTEES OF THE CALIFORNIA STATE COLLEGES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	STATEWIDE OFFICE						
2							
3	General Administration						
4							
5	Totals, Authorized Positions -----	52.3	51	51	\$711,664	\$761,908	\$784,094
6	Workload and administrative						
7	adjustments -----	-	1.5	-2	-	-2,220	-23,070
8							
9	Totals, General Administration --	52.3	52.5	49	\$711,664	\$759,688	\$761,024
10							
11	Business Affairs						
12							
13	Totals, Authorized Positions -----	90.5	77.2	77.2	\$940,958	\$978,858	\$1,019,851
14	Workload and administrative						
15	adjustments -----	-	8	-5	-	46,484	-75,945
16	Proposed new positions -----	-	-	10	-	-	79,534
17							
18	Totals, Adjustments -----	-	8	5	-	\$46,484	-\$3,589
19							
20	Totals, Business Affairs -----	90.5	85.2	82.2	\$940,958	\$1,025,342	\$1,023,440
21							
22	Faculty and Staff Affairs						
23							
24	Totals, Authorized Positions -----	16.8	18.5	18.5	\$216,836	\$276,868	\$283,347
25	Workload and administrative						
26	adjustments -----	-	0.5	-	-	5,679	3,668
27							
28	Totals, Faculty and Staff Affairs --	16.8	19	18.5	\$216,836	\$282,547	\$287,015
29							
30	Academic Affairs						
31							
32	Totals, Authorized Positions -----	36.2	36	36	\$522,210	\$574,320	\$590,932
33	Workload and administrative						
34	adjustments -----	-	3	-	-	39,488	1,935
35	Proposed new positions -----	-	-	2	-	-	23,808
36							
37	Totals, Adjustments -----	-	3	2	-	\$39,488	\$25,743
38							
39	Totals, Academic Affairs -----	36.2	39	38	\$522,210	\$613,808	\$616,675
40							
41	Educational Opportunity Program						
42							
43	Totals, Authorized Positions -----	1.5	3	3	\$19,775	\$36,318	\$36,840
44							
45	Totals, Statewide Office -----	197.3	198.7	190.7	\$2,411,443	\$2,717,703	\$2,724,994
46							
47							
48	INFORMATION SYSTEMS						
49							
50	Central Office						
51							
52	Totals, Authorized Positions -----	29.4	33	33	\$348,821	\$432,045	\$452,549
53	Workload and administrative						
54	adjustments -----	-	3	-	-	19,206	-
55	Proposed new positions -----	-	-	2	-	-	13,432
56							
57	Totals, Adjustments -----	-	3	2	-	\$19,206	\$13,432
58							
59	Totals, Central Office -----	29.4	36	35	\$348,821	\$451,251	\$465,981
60							
61	Northern Regional Center						
62							
63	Totals, Authorized Positions -----	8.4	15	15	\$68,693	\$128,799	\$134,146
64	Workload and administrative						
65	adjustments -----	-	-	-	-	1,956	2,064
66	Proposed new positions -----	-	-	2	-	-	17,000
67							
68	Totals, Adjustments -----	-	-	2	-	\$1,956	\$19,064
69							
70	Totals, Northern Regional Center	8.4	15	17	\$68,693	\$130,755	\$153,210
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

State Colleges

TRUSTEES OF THE CALIFORNIA STATE COLLEGES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1							
2	INFORMATION SYSTEMS—Continued						
3							
4	Southern Regional Center						
5							
6	Totals, Authorized Positions-----	7.5	15	15	\$70,124	\$126,874	\$132,696
7	Workload and administrative						
8	adjustments-----	-	-	-	-	1,956	2,064
9	Proposed new positions-----	-	-	2	-	-	16,680
10							
11	Totals, Adjustments-----	-	-	2	-	\$1,956	\$18,744
12							
13	Totals, Southern Regional Center	7.5	15	17	\$70,124	\$128,830	\$151,440
14							
15	Totals, Information Systems---	45.3	66	69	\$487,638	\$710,836	\$770,631
16							
17	REIMBURSED ACTIVITIES						
18							
19							
20	Totals, Authorized Positions-----	29.1	29.5	29.5	\$288,274	\$315,455	\$326,485
21	Workload and administrative						
22	adjustments-----	-	-	-2	-	-8,171	-26,070
23	Proposed new positions-----	-	-	4	-	-	63,220
24							
25	Totals, Adjustments-----	-	-	2	-	-\$8,171	\$37,150
26							
27	Totals, Reimbursed Activities-----	29.1	29.5	31.5	\$288,274	\$307,284	\$363,635
28							
29	TOTALS, SALARIES AND WAGES	271.7	294.2	291.2	\$3,187,355	\$3,735,823	\$3,859,260
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							
43							
44							
45							
46							
47							
48							
49							
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

State Colleges

INTERNATIONAL PROGRAMS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION						
2	Executive:				SALARY RANGE		
3	Director	1	1	1	\$1,871-2,274	\$27,288	\$27,288
4	Associate director	0.8	-	-	1,429-1,738	-	-
5	Associate, academic and institu-						
6	tional studies II	0.4	2	2	1,253-1,524	35,424	36,576
7	Asst director	0.8	-	-	1,253-1,524	-	-
8	Administrative asst II	1	1	1	1,048-1,273	13,200	13,860
9	Student affairs asst I	1	1	1	710-783	9,174	9,396
10	Administrative secretary	1	1	1	666-810	9,264	9,720
11	Clerical asst III	1	2	2	548-683	14,844	15,264
12							
13	Totals, Executive	7	8	8	\$97,832	\$109,194	\$112,104
14							
15	Business Management:						
16	Accounting technician III	1	1	1	\$683-830	\$9,609	\$9,960
17	Clerical asst II-B	-	1	1	457-599	6,054	6,360
18	Nonfaculty reclassifications	-	-	-	-	1,575	1,575
19	Temporary help	0.4	0.3	0.3	(2,214)	1,972	1,972
20	Overtime	0.1	-	-	(1,410)	-	-
21							
22	Totals, Business Management	1.5	2.3	2.3	\$16,336	\$19,210	\$19,867
23							
24	Totals, Authorized Positions	8.5	10.3	10.3	\$114,168	\$128,404	\$131,971
25							
26							
27							
28	INSTRUCTION						
29	Administration:						
30	Assistant director	0.8	-	-	\$1,253-1,524	-	-
31	Associate, academic &						
32	institutional studies II	0.2	1	1	1,253-1,524	\$18,288	\$18,288
33	Clerical asst IV	1	1	1	619-753	7,428	7,812
34	Clerical asst II	0.9	1	1	457-599	5,622	5,910
35	Student assts	0.9	-	-	(4,467)	-	-
36							
37	Totals, Instruction	3.8	3	3	\$34,256	\$31,338	\$32,010
38							
39							
40	STUDENT SERVICES						
41	Asst director	0.8	-	-	\$1,253-1,524	-	-
42	Assoc, academic and						
43	institutional studies II	0.2	1	1	1,253-1,524	\$17,424	\$18,288
44	Administrative asst I	0.8	1	1	863-1,048	12,576	12,576
45	Student affairs asst II	-	1	1	821-998	9,852	10,356
46	Evaluation technician II	1	1	1	717-870	10,040	10,440
47	Clerical asst III	1.9	2	2	548-683	14,940	15,282
48	Clerical asst II	1	2	2	457-599	12,233	12,850
49	Intermediate steno	1	1	1	492-599	7,188	7,188
50	Temporary help	0.5	-	-	(4,261)	-	-
51							
52	Totals, Student Services	7.2	9	9	\$54,072	\$84,253	\$86,980
53							
54	GRAND TOTALS, AUTHORIZED						
55	POSITIONS	19.5	22.3	22.3	\$202,496	\$243,995	\$250,961
56							
57							
58	CHANGES IN		PERSONNEL MAN-YEARS		ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
59	AUTHORIZED POSITIONS		69-70	70-71			
60			71-72				
61							
62	General Administration						
63							
64	Totals, Authorized Positions	8.5	10.3	10.3	\$114,168	\$128,404	\$131,971
65	Workload and administrative adjust-						
66	ments	-	-	-1	-	-1,668	-14,777
67							
68	Totals, General Administration	8.5	10.3	9.3	\$114,168	\$126,736	\$117,194
69							
70	Instruction						
71							
72	Totals, Authorized Positions	3.8	3	3	\$34,256	\$31,338	\$32,010
73	Workload and administrative adjust-						
74	ments	-	3.4	-	-	15,844	926
75							
76	Totals, Instruction	3.8	6.4	3	\$34,256	\$47,182	\$32,936
77							
78	Student Services						
79							
80	Totals, Authorized Positions	7.2	9	9	\$54,072	\$84,253	\$86,980
81	Workload and administrative adjust-						
82	ments	-	-	-4	-	3,470	-28,714
83							
84	Totals, Student Services	7.2	9	5	\$54,072	\$87,723	\$58,266
85							
86	TOTALS, SALARIES AND WAGES	19.5	25.7	17.3	\$202,496	\$261,641	\$208,396

State Colleges

STATEWIDE ACADEMIC SENATE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1							
2					SALARY RANGE		
3	Administrative secretary -----	1	1	1	\$666-810	\$9,720	\$9,720
4	Inter typist-clerk -----	-	1	1	457-584	5,622	5,910
5	Temporary help -----	1.2	0.2	0.2	(7,717)	1,315	1,315
6							
7	Totals, Authorized Positions -----	2.2	2.2	2.2	\$16,905	\$16,657	\$16,945
8							
9							
10							
11	CHANGES IN	PERSONNEL MAN-YEARS			ACTUAL	ESTIMATED	PROPOSED
12	AUTHORIZED POSITIONS	69-70	70-71	71-72	1969-70	1970-71	1971-72
13							
14	Totals, Authorized Positions -----	2.2	2.2	2.2	\$16,905	\$19,321	\$19,321
15	Workload and administrative adjust-						
16	ments -----	-	-	-	-	-	-1,978
17	Proposed new positions -----	-	-	0.5	-	-	3,027
18							
19	Totals, Adjustments -----	-	-	0.5	-	-	\$1,049
20							
21	TOTALS, SALARIES AND WAGES	2.2	2.2	2.7	\$16,905	\$19,321	\$20,370

TRUSTEES' AUDIT PROGRAM

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34					SALARY RANGE		
35	Management auditor II -----	0.8	1	1	\$1,405-1,708	\$18,430	\$19,356
36	Management auditor I -----	-	1	1	1,273-1,548	15,276	16,044
37	Associate administrative analyst -----	1	-	-	1,048-1,272	-	-
38	Auditor I -----	-	1	1	676-821	9,852	9,852
39	Clerical asst III -----	-	0.5	0.5	548-683	3,288	3,456
40							
41	Totals, Authorized Positions -----	1.8	3.5	3.5	\$25,777	\$46,846	\$48,708
42							
43							
44	CHANGES IN	PERSONNEL MAN-YEARS			ACTUAL	ESTIMATED	PROPOSED
45	AUTHORIZED POSITIONS	69-70	70-71	71-72	1969-70	1970-71	1971-72
46							
47							
48	Totals, Authorized Positions -----	1.8	3.5	3.5	\$25,777	\$46,846	\$48,708
49	Workload and administrative						
50	adjustments -----	-	-	-	-	5,424	5,424
51							
52	TOTALS, SALARIES AND WAGES -----	1.8	3.5	3.5	\$25,777	\$52,270	\$54,132

STATEWIDE UNALLOCATED ^a

53							
54							
55							
56							
57							
58	Totals, Authorized Positions -----	-	-	-	-	\$173,169	-
59	Proposed new positions -----	-	-	7.5	-	-	\$367,770
60							
61	TOTALS, SALARIES AND WAGES -----	-	-	7.5	-	\$173,169	\$367,770

^a Subject to specific allocation to colleges based on workload determination.

State Colleges

CALIFORNIA STATE COLLEGE, BAKERSFIELD

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1							
2	GENERAL ADMINISTRATION						
3							
4	Executive:				SALARY RANGE		
5	President -----	1	1	1	\$2,507-3,048	\$36,576	\$36,576
6	Dean of the college -----	1	1	1	1,783-2,066	26,028	26,028
7	Executive dean -----	1	1	1	1,699-2,066	24,693	24,792
8	Public affairs officer -----	-	0.5	0.5	1,048-1,967	7,164	8,304
9	Administrative asst II -----	1.2	2	2	1,048-1,273	26,940	28,281
10	Administrative asst I -----	0.8	1	1	863-1,048	10,860	11,400
11	Administrative secretary -----	1	1	1	666-810	9,720	9,720
12	Secretary -----	1	4	4	548-683	27,074	28,380
13	Clerical asst II -----	1	2	2	457-599	12,408	13,032
14							
15	Totals, Executive -----	8	13.5	13.5	\$127,973	\$181,463	\$186,513
16							
17	Business Management:						
18	Business Manager's Office:						
19	College business manager II -----	1	1	1	\$1,548-1,882	\$21,091	\$22,139
20	Secretary -----	1	1	1	548-683	7,041	7,398
21	Temporary help -----	4.9	-	-	(31,148)	-	-
22							
23	Totals, Business Manager's						
24	Office -----	6.9	2	2	\$56,791	\$28,132	\$29,537
25							
26	Accounting Office:						
27	College accounting officer I -----	1	1	1	\$1,100-1,375	\$13,976	\$14,676
28	Accounting techn II -----	0.5	1	1	683-830	9,112	9,570
29	Sr account clerk -----	-	1	1	548-666	6,912	7,260
30	Clerical asst II -----	0.5	1	1	457-599	6,230	6,544
31	Inter typist-clerk -----	-	0.4	0.4	457-584	2,249	2,364
32							
33	Totals, Accounting -----	2	4.4	4.4	\$19,667	\$38,479	\$40,414
34							
35	Payroll:						
36	Payroll & personnel trans clk II -----	-	1	1	\$548-666	\$7,260	\$7,620
37							
38	Personnel:						
39	Asst personnel analyst -----	0.2	1	1	\$863-1,048	\$11,496	\$12,076
40	Clerical asst II -----	0.5	1	1	457-599	6,308	6,628
41							
42	Totals, Personnel -----	0.7	2	2	\$4,881	\$17,804	\$18,704
43							
44	Purchasing:						
45	Procurement & support serv off I -----	0.5	1	1	\$863-1,048	\$10,650	\$11,175
46	Clerical asst II -----	0.5	1.5	1.5	457-599	9,136	9,602
47	Property clerk I -----	-	1	1	584-710	7,008	7,368
48							
49	Totals, Purchasing -----	1	3.5	3.5	\$7,719	\$26,794	\$28,145
50							
51	General Institutional Services:						
52	Duplicating mach supvr I -----	-	1	1	\$584-710	\$7,728	\$8,112
53	Stock clerk -----	-	1	1	530-644	6,672	7,008
54	Telephone opr, non-multiple bd -----	-	1	1	457-556	5,760	6,060
55	Non-faculty reclassification -----	-	-	-	(-)	3,602	7,204
56	Overtime -----	-	-	-	(-)	2,600	2,600
57							
58	Totals, General Institutional						
59	Services -----	-	3	3	-	\$26,362	\$30,984
60							
61	Totals, Business Management						
62		10.6	15.9	15.9	\$89,058	\$144,831	\$155,404
63							
64	Automatic Data Processing:						
65	Director of institutional research --	-	1	1	\$1,617-1,967	\$20,388	\$21,396
66	Computer programmer II -----	-	2	2	927-1,128	23,352	24,552
67	Computer operator -----	-	1	1	644-783	7,728	8,112
68	Inter steno -----	-	1	1	492-599	6,054	6,360
69	Keypunch operator -----	-	1	1	473-576	5,820	6,114
70							
71	Totals, Automatic Data						
72	Processing -----	-	6	6	-	\$63,342	\$66,534
73							
74	Totals, Authorized Positions --	18.6	35.4	35.4	\$217,031	\$389,636	\$408,451
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

State Colleges

CALIFORNIA STATE COLLEGE, BAKERSFIELD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION						
2	Instructional:						
3	Administration:						
4	College:						
5	Dean, grad studies -----	-	0.5	0.5	SALARY RANGE \$1,617-1,967	\$10,194	\$10,698
6	Dean, extension and summer session -----	-	0.5	0.5	1,699-2,066	10,698	11,238
7	School:						
8	Dean -----	3	3	3	1,617-1,967	67,828	69,054
9	Division chairman -----	1.9	1	1	†	15,804	16,608
10	Coordinator (AY) -----	-	1	1	†	13,644	14,328
11	Department:						
12	Department chairman (AY) -	-	5.1	5.1	†	85,287	87,965
13	Clerical:						
14	Secretary -----	2.9	3	3	548-683	21,700	22,804
15	Clerical asst III -----	-	3	3	548-683	21,204	22,284
16	Clerical asst II -----	0.7	0.5	0.5	457-599	2,811	2,955
17	Temporary help -----	1.6	1	1	(9,640)	6,576	6,576
18	Totals, Administration -----	10.1	18.6	18.6	\$138,279	\$255,746	\$264,510
19	Instructional Faculty:						
20	Professor (AY) -----	-	8	8	†	\$117,120	\$144,744
21	Assoc professor (AY) -----	-	59	59	†	670,340	837,978
22	Asst professor (AY) -----	-	11.5	11.5	†	103,950	129,375
23	Sabbatical leave replacement -----	-	0.5	0.5	(-)	4,500	4,500
24	Special leaves research or creative activity -----	-	0.5	0.5	(-)	4,500	4,500
25	Class & rank reclassifications-----	-	-	-	(-)	-	6,592
26	Totals, Instructional Faculty--	-	79.5	79.5	-	\$900,410	\$1,127,689
27	Technical & Clerical:						
28	Equip technician II -----	-	1	1	\$783-950	\$8,210	\$10,272
29	Clerical asst III -----	-	3	3	548-683	17,670	22,104
30	Clerical asst II -----	-	9.8	9.8	457-599	51,700	63,399
31	Inter typist-clerk -----	-	2.1	2.1	457-584	9,790	12,306
32	Totals, Technical and Clerical	-	15.9	15.9	-	\$87,370	\$108,081
33	Totals, Instructional -----	10.1	114	114	\$138,279	\$1,243,526	\$1,500,280
34	Instructional Services:						
35	Audio-Visual:						
36	Audio-visual coordinator (AY) --	-	0.5	0.5	†	\$6,822	\$7,164
37	Equip technician I -----	-	0.5	0.5	\$710-863	4,476	4,698
38	Technical asst I -----	-	0.5	0.5	480-584	3,504	3,684
39	Clerical asst I A -----	-	0.5	0.5	-	2,610	2,742
40	Totals, Audio-Visual -----	-	2	2	-	\$17,412	\$18,288
41	Totals, Instructional Services	-	2	2	-	\$17,412	\$18,288
42	Totals, Authorized Posi- tions -----	10.1	116	116	\$138,279	\$1,260,938	\$1,518,568
43	LIBRARY						
44	Administration:						
45	College librarian -----	1	1	1	\$1,617-1,967	\$21,846	\$22,946
46	Librarian II -----	-	1	1	694-929	8,748	9,180
47	Secretary -----	1	1	1	548-683	7,908	8,196
48	Totals, Administration -----	2	3	3	\$26,972	\$38,502	\$40,322
49	Processing Services:						
50	Librarian IV -----	0.8	1	1	\$969-1,176	\$12,051	\$12,651
51	Librarian III -----	-	1	1	797-1,016	10,044	10,548
52	Librarian II -----	-	1	1	694-930	8,748	9,180
53	Library asst I -----	0.9	1	1	548-666	6,576	6,912
54	Stock clerk -----	-	1	1	530-644	6,672	7,008
55	Clerical asst II -----	1.9	6	6	457-599	34,786	36,579
56	Temporary help -----	0.3	6.4	6.4	(1,893)	42,086	42,086
57	Student asst -----	-	-	-	(-)	-	-
58	Totals, Processing Services -----	3.9	17.4	17.4	\$26,309	\$120,963	\$124,964

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, BAKERSFIELD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	LIBRARY—Continued						
2							
3							
4	Public Services:				SALARY RANGE		
5	Librarian III	—	1	1	\$797-1,016	\$10,044	\$10,548
6	Clerical asst III	—	1	1	548-683	6,912	7,260
7	Clerical asst II	—	0.3	0.3	457-599	1,728	1,818
8	Temporary help	—	0.5	0.5	(—)	3,288	3,288
9							
10	Totals, Public Services	—	2.8	2.8	—	\$21,972	\$22,914
11							
12	Totals, Authorized Positions	5.9	23.2	23.2	\$53,281	\$181,437	\$188,200
13							
14	STUDENT SERVICES						
15							
16	Dean's Office:						
17	Dean of students	1	1	1	\$1,699-2,066	\$24,198	\$24,792
18	Student affairs off III (12 mo)	—	1	1	945-1,205	12,504	13,116
19	Secretary	1	1	1	548-683	7,940	8,196
20	Clerical asst II	—	1	1	457-599	6,204	6,516
21							
22	Totals, Dean's Office	2	4	4	\$29,124	\$50,846	\$52,620
23							
24	Admissions and Records:						
25	Student affairs officer IV	—	1	1	\$1,194-1,524	\$18,288	\$18,288
26	Student affairs off III	0.5	—	—	945-1,205	—	—
27	Student affairs asst II	—	1	1	821-998	9,852	10,356
28	Evaluation technician II	0.8	1	1	717-870	8,964	9,416
29	Clerical asst III	—	1	1	548-683	6,576	6,912
30	Sr clerk	—	0.5	0.5	548-666	3,288	3,456
31	Clerical asst II	1.5	3.5	3.5	457-599	22,640	23,506
32	Temporary help	0.7	—	—	(4,428)	—	—
33							
34	Totals, Admissions and Records	4.5	8	8	\$43,463	\$69,608	\$71,934
35							
36	Counseling and Testing:						
37	Counselor (AY)	—	0.2	0.2	†	\$1,890	\$2,362
38	Student affairs officer IV	—	1	1	\$1,194-1,524	15,804	16,608
39	Student affairs officer III (AY)	—	1.5	1.5	817-1,042	16,200	17,010
40	Clerical asst II	—	2	2	457-599	12,408	13,032
41							
42	Totals, Counseling and Testing	—	4.7	4.7	—	\$46,302	\$49,012
43							
44	Activities and Housing:						
45	Student affairs off IV	1	1	1	\$1,194-1,524	\$15,804	\$16,608
46	Student affairs officer III	—	0.5	0.5	817-1,042	6,252	6,558
47	Student affairs asst II	—	1.5	1.5	821-998	15,534	16,290
48	Clerical asst II	—	1.5	1.5	457-599	9,306	9,774
49							
50	Totals, Activities and Housing	—	4.5	4.5	—	\$46,896	\$49,230
51							
52	Placement:						
53	Student affairs officer III	—	1	1	\$945-1,205	\$12,504	\$13,116
54	Clerical asst II	—	1	1	457-599	6,204	6,516
55							
56	Totals, Placement	—	2	2	—	\$18,708	\$19,632
57							
58	Health Services:						
59	Medical officer III	—	0.5	0.5	\$1,793-2,179	\$11,292	\$11,856
60	Medical officer I (10 mo)	—	0.1	0.1	1,626-1,882	1,626	1,708
61	Graduate nurse (10 mo)	—	0.1	0.1	746-863	746	783
62	Graduate nurse	—	1	1	746-863	9,396	9,852
63	Clerical asst II	—	0.5	0.5	457-599	3,102	3,258
64	Inter typist-clerk	—	0.1	0.1	457-584	562	591
65	Temporary help	—	0.4	0.4	(—)	2,630	2,630
66							
67	Totals, Health Services	—	2.7	2.7	—	\$29,354	\$30,678
68							
69	Totals, Authorized Positions	6.5	25.9	25.9	\$72,587	\$261,714	\$273,106
70							
71							
72	PLANT OPERATION						
73							
74	Administration:						
75	Chief of plant operation I	0.3	1	1	\$950-1,155	\$11,592	\$12,176
76	Chief engineer I	—	1	1	893-1,032	11,244	11,796
77	Clerical asst II	0.1	1	1	457-599	5,876	6,174
78	Temporary help	—	—	—	(52)	—	—
79							
80	Totals, Administration	0.4	3	3	\$4,451	\$28,712	\$30,146
81							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, BAKERSFIELD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (filled)	70-71 (Auth.)	71-72 (Auth.)			
1	PLANT OPERATION—Continued						
4	Maintenance of Structures:				SALARY RANGE		
5	Carpenter I -----	-	1	1	\$772-849	\$9,720	\$10,188
6	Stationary engineer -----	-	1	1	764-884	9,612	10,104
7	Building maint man -----	-	1.5	1.5	666-734	12,600	13,212
8	Custodian -----	-	6.6	6.6	487-593	40,630	42,610
9	Chief custodial serv I -----	-	1	1	628-764	7,920	8,304
11	Totals, Maintenance of Structures	-	11.1	11.1	-	\$80,482	\$84,418
13	Maintenance of Grounds:						
14	Supvng groundsman I -----	-	1	1	\$683-830	\$8,604	\$9,036
15	Groundsman -----	1	4.5	4.5	562-651	31,836	33,458
17	Totals, Maintenance of Grounds	1	5.5	5.5	\$6,358	\$40,440	\$42,494
19	Plant Security:						
20	Supvng campus security off I ----	-	1	1	\$791-959	\$9,960	\$10,440
21	Campus security off -----	-	4	4	717-870	36,144	37,968
23	Totals, Plant Security -----	-	5	5	-	\$46,104	\$48,408
25	Motor Vehicle Operation:						
26	Auto equipt operator I -----	-	1	1	\$651-717	\$8,196	\$8,604
28	Totals, Authorized Positions ----	1.4	25.6	25.6	\$10,809	\$203,934	\$214,070
31	STUDENT FINANCIAL AIDS						
33	Administration:						
34	Business Management:						
35	Sr cashier-clerk -----	-	0.5	0.5	\$548-683	\$3,456	\$3,630
37	Student Services:						
38	Student affairs officer IV (12 mo)	-	0.5	0.5	\$1,194-1,524	\$7,902	\$8,304
39	Clerical asst II -----	-	0.5	0.5	457-599	3,102	3,258
40	Student asst -----	-	0.5	0.5	(-)	2,053	2,053
42	Totals, Student Services ----	-	1.5	1.5	-	\$13,057	\$13,615
44	Totals, Authorized Positions	-	2	2	-	\$16,513	\$17,245
47	EDUCATIONAL OPPORTUNITY PROGRAM						
50	Director (12 mo) -----	-	1	1	†	\$12,504	\$13,116
51	Clerical asst II -----	0.2	1	1	\$457-599	6,054	6,360
52	Temporary help -----	-	-	-	(584)	-	-
53	Student asst -----	-	0.3	0.3	(-)	1,232	1,232
55	Totals, Authorized Positions ----	0.2	2.3	2.3	\$1,787	\$19,790	\$20,708
57	YEAR-ROUND OPERATION						
60	Instruction:						
61	Instructional:						
62	Administration:						
63	Clerical asst II -----	-	1.5	1.5	\$457-599	\$9,306	\$9,774
66	REIMBURSED ACTIVITIES						
68	Auxiliary Organizations:						
69	Clerical asst II -----	-	0.5	0.5	\$457-599	\$2,811	\$2,955
70	Student asst -----	-	0.2	0.2	(-)	821	821
72	Totals, Auxiliary Organizations---	-	0.7	0.7	-	\$3,632	\$3,776
74	Totals, Authorized Positions---	-	0.7	0.7	-	\$3,632	\$3,776
76	TOTALS, AUTHORIZED POSITIONS						
77	(General Fund) -----	42.7	232.6	232.6	\$493,774	\$2,346,900	\$2,653,898

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, BAKERSFIELD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	EXTENSION						
2					SALARY RANGE		
3					\$1,699-2,066		
4	Dean -----	-	0.3	0.3	\$1,699-2,066	\$6,506	\$6,831
5	Extension faculty -----	-	3	3	†	31,500	33,075
6	Secretary -----	-	0.3	0.3	548-683	2,154	2,262
7	Student asst -----	-	0.5	0.5	(-)	2,053	2,053
8	Temporary help -----	-	0.2	0.2	(-)	1,726	1,726
9							
10	Totals, Authorized Positions (<i>Exten-</i>						
11	<i>sion Program Revenue Fund</i>)--	-	4.3	4.3	-	\$43,939	\$45,947
12							
13	PARKING FACILITIES						
14							
15	Asst cashier-clerk -----	-	0.5	0.5	\$457-556	\$2,811	\$2,955
16	Temporary help -----	-	0.5	0.5	(-)	3,288	3,288
17							
18	Totals, Authorized Positions						
19	(<i>Parking Revenue Fund</i>)-----	-	1	1	-	\$6,099	\$6,243
20							
21	GRAND TOTALS, AUTHORIZED						
22	POSITIONS (<i>All funds</i>) -----	42.7	237.9	237.9	\$493,774	\$2,396,938	\$2,706,088

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CHICO STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION						
2							
3							
4	Executive:				SALARY RANGE		
5	President	1	1	1	\$2,507-3,048	\$36,576	\$36,576
6	Vice president	2.3	2	2	1,920-2,334	56,016	56,016
7	Executive dean	1	1	1	1,699-2,066	24,792	24,792
8	Voc instructor—bldg program	1.6	1	1	18,288	18,288	18,288
9	Public affairs officer	1	1	1	1,048-1,967	16,273	17,084
10	Administrative asst II	1	1	1	1,048-1,273	14,498	15,216
11	Administrative asst I	1.9	2	2	863-1,048	22,656	23,786
12	Secretary I	1	1	1	651-791	9,492	9,492
13	Departmental secretary II	2	2	2	548-683	16,264	16,392
14	Secretary	2	2	2	548-683	15,504	15,880
15	Inter steno	—	0.2	0.2	492-599	1,211	1,272
16	Clerical asst II	1.7	1.8	1.8	457-599	11,937	12,443
17	Temporary help	0.4	—	—	(2,668)	—	—
18	Student asst	0.7	1	1	(2,735)	4,105	4,105
19							
20	Totals, Executive	17.6	17	17	\$245,392	\$247,612	\$251,342
21							
22	Business Management:						
23	Business Manager's Office:						
24	College business manager II	1	1	1	\$1,548-1,882	\$22,584	\$22,584
25	Administrative asst I	0.8	1	1	863-1,048	11,466	11,718
26	Asst budget analyst	0.8	1	1	863-1,048	12,576	12,576
27	Secretary	1	1	1	548-683	7,218	7,588
28	Clerical asst II	1	1	1	457-599	6,308	6,628
29							
30	Totals, Business Manager's						
31	Office	4.6	5	5	\$50,831	\$60,152	\$61,094
32							
33	Accounting Office:						
34	Accounting officer III	1	1	1	\$1,048-1,273	\$15,276	\$15,276
35	Accounting techn III	1	1	1	683-830	9,960	9,960
36	Supvng clerk I	1	1	1	635-772	9,264	9,264
37	Sr cashier-clerk	—	1	1	548-666	6,576	6,912
38	Sr account clerk	2.2	2	2	548-666	15,984	15,984
39	Bookkeeping mach operator II	1	1	1	505-614	6,135	6,438
40	Clerical asst II	1	1.7	1.7	457-599	10,243	10,765
41	Asst cashier-clerk	1	1	1	457-556	6,672	6,672
42	Inter account clerk	5	5	5	457-556	31,602	32,211
43	Departmental secretary I	0.6	1	1	505-614	6,740	7,076
44							
45	Totals, Accounting Office	13.8	15.7	15.7	\$101,811	\$118,452	\$120,558
46							
47	Payroll:						
48	Payroll & personnel trans clk III	1	1	1	\$619-753	\$9,036	\$9,036
49	Payroll & personnel trans clk II	0.3	1	1	548-666	6,856	7,202
50	Clerical asst II	—	0.5	0.5	457-599	2,811	2,955
51	Payroll & personnel trans clk I	2.7	2.5	2.5	457-556	14,468	15,200
52							
53	Totals, Payroll	4	5	5	\$31,011	\$33,171	\$34,393
54							
55	Personnel:						
56	Assoc personnel analyst	0.3	1	1	\$1,048-1,273	\$12,898	\$13,540
57	Asst personnel analyst	1	1	1	863-1,048	10,566	11,085
58	Departmental secretary I	1	1	1	505-628	7,536	7,536
59	Senior clerk-typist	1	1	1	548-666	7,290	7,651
60							
61	Totals, Personnel	3.3	4	4	\$27,680	\$38,290	\$39,812
62							
63	Purchasing:						
64	Business service officer I	1	1	1	\$863-1,048	\$12,576	\$12,576
65	Purchasing agent	1	1	1	614-746	7,668	8,048
66	Sr account clerk	1	1	1	548-666	7,992	7,992
67	Clerical asst II	3.6	4.5	4.5	457-599	28,161	29,185
68							
69	Totals, Purchasing	6.6	7.5	7.5	\$47,874	\$56,397	\$57,801
70							
71	General Institutional Services:						
72	Duplicating mach supvr II	—	1	1	\$676-821	\$8,112	\$8,520
73	Property clerk II	1	1	1	676-821	8,248	8,664
74	Storekeeper I	1	1	1	584-710	8,520	8,520
75	Clerical asst III	1	1	1	548-683	7,590	7,961
76	Mailroom supvr I	1	1	1	556-676	8,112	8,112
77	Stock clerk	3.5	4	4	530-644	30,672	30,912
78	Clerical asst II	0.1	1.5	1.5	457-599	8,433	8,865
79							
80	Duplicating mach operator II, direct impression	1.5	2	2	480-580	13,182	13,491

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CHICO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4	Executive—Continued						
5	General Institutional Services—Continued						
6	Telephone operator, nonmultiple				SALARY RANGE		
7	board	1.9	2	2	457-556	11,524	12,120
8	Duplicating mach operator I	1.5	1.5	1.5	435-530	9,278	9,428
9	Temporary help	4.5	0.6	0.6	(28,254)	3,946	3,946
10	Student asst	0.3	0.9	0.9	(1,902)	3,695	3,695
11	Non faculty reclassification	—	—	—	(—)	9,776	19,552
12	Terminal pay	—	—	—	(3,167)	—	—
13	Overtime	0.6	—	—	(5,145)	6,300	6,300
14							
15	Totals, General Institutional						
16	Services	17.9	17.5	17.5	\$122,689	\$137,388	\$150,086
17							
18	Totals, Business Management	50.2	54.7	54.7	\$381,896	\$443,850	\$463,744
19							
20	Automatic Data Processing :						
21	Instructional faculty	1	1	1	\$702-1,853	\$21,708	\$21,708
22	Manager of ADP services	0.4	1	1	1,273-1,548	17,140	17,992
23	Computer programmer II	0.6	2	2	927-1,128	22,570	23,702
24	EDP supvr II	1	1	1	927-1,128	11,776	12,378
25	Computer operator	2	2	2	644-783	16,598	17,436
26	Clerical asst II	2	2	2	457-599	12,859	13,113
27	Keypunch operator	1.5	2.5	2.5	473-576	14,722	15,463
28	Temporary help	0.7	—	—	(4,411)	—	—
29	Student asst	0.1	0.5	0.5	(373)	2,053	2,053
30							
31	Totals, Automatic Data						
32	Processing	9.3	12	12	\$83,679	\$119,426	\$123,845
33							
34	Totals, Authorized Positions	77.1	83.7	83.7	\$710,967	\$810,888	\$838,931
35							
36							
37							
38	INSTRUCTION						
39							
40	Instructional :						
41	Administration :						
42	College :						
43	Dean	3.5	3.5	3.5	\$1,617-1,967	\$76,618	\$78,294
44	Dean of educ serv & summer						
45	session	0.3	0.5	0.5	1,617-1,967	10,611	11,143
46	Assoc dean, grad studies	—	0.5	0.5	†	6,252	6,558
47	Academic planner	1	1	1	†	20,082	21,095
48	School :						
49	Dean	2.2	3	3	1,617-1,967	69,316	70,624
50	Coordinator, elem educ (AY)	0.3	0.8	0.8	†	8,371	9,656
51	Coordinator, second educ (AY)	0.3	1.1	1.1	†	11,711	13,511
52	Coordinator, nursing educ (AY)	1	1	1	†	19,224	19,224
53	Department :						
54	Department chairman	7.8	1	1	†	22,236	22,236
55	Department chairman (AY)	16.7	19.1	19.1	†	279,529	293,020
56	Clerical :						
57	Sr secretary	4.6	5	5	619-753	43,662	44,640
58	Secretary	5.1	5.1	5.1	548-683	40,420	41,192
59	Clerical asst III	1	1	1	548-683	7,173	7,530
60	Departmental secretary I	1	1	1	505-628	6,964	7,304
61	Clerical asst II	0.2	0.2	0.2	457-599	1,211	1,272
62							
63	Totals, Administration	45	43.8	43.8	\$608,674	\$623,380	\$647,329
64							
65	Instructional Faculty :						
66	Assoc professor	2	2	2	†	\$33,898	\$34,712
67	Asst professor	1	1	1	†	13,116	13,116
68	Inter vocational instr	1	1	1	†	13,116	13,116
69	Professor (AY)	94.1	111.6	111.6	†	2,059,956	2,091,322
70	Assoc professor (AY)	94	105	105	†	1,425,559	1,484,529
71	Asst professor (AY)	226.7	305.1	305.1	†	3,278,994	3,462,480
72	Instructor (AY)	17.9	18.3	18.3	†	182,202	186,284
73	Asst (AY)	1.8	1.5	1.5	†	11,862	12,047
74	Prin vocational instr (AY)	2	2	2	†	35,698	36,512
75	Sr vocational instr (AY)	1	1	1	†	15,036	15,036
76	Lecturer (AY)	21.6	24	24	(102,600)	295,130	304,281
77	Graduate asst	25.2	—	—	(58,054)	—	—
78	Substitute faculty	0.1	0.4	0.4	(1,120)	4,320	4,320
79	Part-time faculty	14.2	—	—	(153,547)	—	—
80							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CHICO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION—Continued						
2	Instructional—Continued						
3	Instructional Faculty—Continued						
4	Sabbatical leave replacement	7	5.1	5.1	(75,149)	55,100	53,100
5	Special leaves research or creative						
6	activity	2.1	1.5	1.5	(22,307)	16,200	15,525
7	Class & rank reclassifications	—	—	—	(20,565)	25,800	97,767
8	Distinguished teaching award	—	—	—	(1,500)	—	—
9	Totals, Instructional Faculty	511.7	579.5	579.5	\$6,500,530	\$7,465,987	\$7,824,147
10	Technical & Clerical:						
11	Equip technician III	1	1	1	\$863-1,048	\$12,576	\$12,576
12	Equip technician II	4.9	6	6	783-950	58,466	63,358
13	Stage technician II	1	1	1	783-950	11,400	11,400
14	Equip technician I	6.2	11	11	710-863	97,643	105,228
15	Stage technician I	2	2	2	710-863	18,466	19,384
16	Evaluation technician I	0.6	1	1	651-791	8,036	8,434
17	Accompanist II	—	1.5	1.5	644-783	10,948	12,136
18	Clerical asst III	7.1	9	9	548-683	66,009	69,199
19	Secretary	1.3	0.9	0.9	548-683	7,348	7,376
20	Athletic equip attendant II	3.7	4	4	556-676	31,824	32,192
21	Technical asst II	7.1	8	8	556-676	62,070	63,182
22	Sr account clerk	1	1	1	548-666	7,992	7,992
23	Departmental secretary I	9.8	13	13	505-628	91,004	93,678
24	Athletic equip attendant I	1.1	2	2	480-584	11,908	13,168
25	Technical asst I	7.5	10.5	10.5	480-584	62,989	68,141
26	Clerical asst II	29.2	33.3	33.3	457-599	206,128	218,204
27	Temporary help	1	—	—	(6,600)	—	—
28	Student assistant	15.7	20.6	20.6	(61,232)	84,563	84,563
29	Totals, Technical and Clerical	100.2	125.8	125.8	\$652,551	\$849,370	\$890,211
30	Totals, Instructional	656.9	749.1	749.1	\$7,761,755	\$8,938,737	\$9,361,687
31	Special Programs:						
32	Laboratory School:						
33	Laboratory school teacher	6.8	—	—	†	—	—
34	Instructional faculty (AY)	1.7	—	—	†	—	—
35	Graduate nurse (10 mo)	0.4	—	—	746-863	—	—
36	Librarian II	1	—	—	694-930	—	—
37	Departmental secretary I	1	—	—	492-599	—	—
38	Student asst	0.2	—	—	(702)	—	—
39	Totals, Laboratory School	11.1	—	—	\$131,755	—	—
40	Instructional Services:						
41	Audio-Visual:						
42	Instructional faculty	0.4	0.5	0.5	†	\$5,102	\$5,357
43	Instructional faculty (AY)	2	2.5	2.5	†	34,980	36,713
44	Equip technician II	1	1.1	1.1	\$783-950	12,160	12,385
45	Equip technician I	1	1	1	710-863	9,548	10,020
46	Photographer I	0.5	0.5	0.5	666-810	4,098	4,302
47	Graphic artist	2	2.5	2.5	644-783	21,174	21,998
48	Clerical asst III	1	1	1	548-683	7,500	7,868
49	Technical asst II	1	1	1	556-676	7,488	7,856
50	Clerical asst II	1	1	1	457-599	6,544	6,880
51	Technical asst I	1	1	1	480-584	6,438	6,756
52	Temporary help	0.6	0.9	0.9	(3,451)	5,918	5,918
53	Student asst	—	0.5	0.5	(94)	2,053	2,053
54	Totals, Audio-Visual	11.5	13.5	13.5	\$100,838	\$123,003	\$128,106
55	Television:						
56	Instructional faculty (AY)	1	1	1	†	\$12,904	\$13,538
57	Television engineer	—	1	1	\$1,100-1,337	13,200	13,860
58	Equip technician II	1	1	1	783-950	10,995	11,400
59	Equip technician I	1.4	1.5	1.5	710-863	14,748	15,054
60	Clerical asst II	0.5	1	1	457-599	6,405	6,549
61	Student asst	0.7	1	1	(2,746)	4,105	4,105
62	Totals, Television	4.6	6.5	6.5	\$40,553	\$62,357	\$64,506

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CHICO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION—Continued						
2	Instructional—Continued						
3	College Farm:				SALARY RANGE		
4	Voc instructor -----	1	1	1	\$15,676 †	\$15,676	\$16,474
5	Dairyman -----	0.5	0.5	0.5	\$753-915	5,220	5,490
6	Head farmer II -----	1	1	1	753-915	10,980	10,980
7	Blacksmith -----	1	1	1	746-821	9,852	9,852
8	College orchardman -----	0.5	1.5	1.5	683-830	12,714	13,350
9	Auto equipmt operator I -----	2.5	2.5	2.5	651-717	20,662	21,476
10	Hog ranch operator -----	3	3	3	619-753	26,064	26,464
11	Orchardman -----	0.5	0.5	0.5	619-753	4,392	4,518
12	Mechanic's helper -----	-	-	-	614-676	-	-
13	Laborer -----	0.5	0.5	0.5	562-619	3,507	3,684
14	Temporary help -----	-	0.2	0.2	(75)	1,315	1,315
15	Student assistant -----	4.9	5	5	(18,740)	20,525	20,525
16	Totals, College Farm -----	15.4	16.7	16.7	\$111,567	\$130,907	\$134,128
17	Totals, Instructional Services -----	31.5	36.7	36.7	\$252,958	\$316,267	\$326,740
18	Totals, Authorized Positions -----	699.5	785.8	785.8	\$8,146,468	\$9,255,004	\$9,688,427
19	LIBRARY						
20	Administration:						
21	College librarian -----	1	1	1	\$1,617-1,967	\$23,604	\$23,604
22	Librarian IV -----	2	2	2	969-1,176	28,224	28,224
23	Secretary -----	1	1	1	548-683	8,196	8,196
24	Totals, Administration -----	4	4	4	\$59,570	\$60,024	\$60,024
25	Processing Services:						
26	Librarian III -----	2	3	3	\$797-1,016	\$33,384	\$34,428
27	Librarian II -----	8	4	4	694-930	40,504	41,976
28	Clerical asst III -----	1	1	1	548-683	6,660	6,999
29	Library asst I -----	5.8	3	3	548-666	23,153	23,574
30	Clerical asst II -----	14.1	14.5	14.5	457-599	90,312	93,642
31	Inter clerk -----	3	3	3	457-556	17,367	18,255
32	Clerical asst I -----	0.5	0.5	0.5	415-543	2,550	2,676
33	Book repairer -----	0.8	0.8	0.8	435-530	4,376	4,601
34	Temporary help -----	18	6.4	6.4	(112,311)	42,086	42,086
35	Student asst -----	9.4	9.5	9.5	(36,652)	38,998	38,998
36	Totals, Processing Services -----	62.6	45.7	45.7	\$400,554	\$299,390	\$307,235
37	Public Services:						
38	Librarian III -----	3.9	4	4	\$797-1,016	\$44,772	\$45,794
39	Librarian II -----	5.7	7	7	694-930	65,210	68,485
40	Librarian I -----	2.2	1	1	630-694	7,746	8,130
41	Library asst II -----	0.9	1	1	635-772	8,672	9,112
42	Clerical asst III -----	1.2	1	1	548-683	7,992	7,992
43	Clerical asst II -----	5	5	5	457-599	30,031	31,387
44	Temporary help -----	2.3	6.6	6.6	(14,583)	43,401	43,401
45	Student asst -----	4	6.5	6.5	(24,909)	26,683	26,683
46	Totals, Public Services -----	25.2	32.1	32.1	\$191,943	\$234,507	\$240,984
47	Totals, Authorized Positions -----	91.8	81.8	81.8	\$652,067	\$593,921	\$608,243
48	STUDENT SERVICES						
49	Dean's Office:						
50	Dean of students -----	1	1	1	\$1,699-2,066	\$23,416	\$24,594
51	Counselor -----	1	1	1	863-1,048 †	16,541	16,608
52	Administrative asst I -----	1	1	1	619-753	11,880	12,476
53	Sr secretary -----	0.6	1	1	457-599	8,856	9,036
54	Clerical asst II -----	1.5	1.5	1.5	(1,357)	9,582	10,068
55	Student asst -----	0.3	0.2	0.2	-	821	821
56	Totals, Dean's Office -----	5.4	5.7	5.7	\$64,360	\$71,096	\$73,603

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CHICO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2							
3							
4	Admissions and Records:				SALARY RANGE		
5	Assoc dean, admissions & records...	1	1	1	\$1,267-1,540	\$16,642	\$17,466
6	Admissions officer	0.9	1	1	905-1,100	11,880	12,476
7	Registrar II	1	1	1	905-1,100	13,200	13,200
8	Evaluation techn II	0.2	1	1	717-870	8,604	9,036
9	Evaluation techn I	2.5	4	4	651-791	34,246	35,840
10	Supvng clerk I	2	2	2	635-772	18,528	18,528
11	Clerical asst III	3.3	2	2	548-683	14,059	14,763
12	Sr clerk	—	1.1	1.1	548-666	7,233	7,603
13	Clerical asst II	14.8	15.4	15.4	457-599	93,569	97,632
14	Student asst	1.4	0.9	0.9	(5,356)	3,695	3,695
15	Totals, Admissions and Records...	27.1	29.4	29.4	\$188,036	\$221,656	\$230,239
16							
17	Counseling and Testing:						
18	Assoc dean, counseling & testing...	1	1	1	\$1,267-1,540	\$18,334	\$18,480
19	Counselor	1.4	2	2	†	25,718	27,016
20	Counselor (AY)	5.3	5.8	5.8	†	72,566	74,754
21	Test officer (AY)	1.1	1	1	†	12,904	13,538
22	Psychometrist	1	1	1	717-870	9,570	10,040
23	Secretary	1	1	1	548-683	8,196	8,196
24	Clerical asst II	4	4.1	4.1	457-599	27,130	28,067
25	Temporary help	1.2	0.2	0.2	(7,809)	1,315	1,315
26	Student asst	1.1	0.8	0.8	(4,475)	3,284	3,284
27	Totals, Counseling and Testing...	17.1	16.9	16.9	\$169,973	\$179,017	\$184,690
28							
29	Activities and Housing:						
30	Assoc dean, activities	1	1	1	\$1,267-1,540	\$18,480	\$18,480
31	Housing coordinator	1	1	1	†	13,721	13,776
32	Activities advisor	2	2	2	710-863	20,006	20,628
33	Clerical asst IV	1	1	1	619-753	8,820	9,036
34	Secretary	1	1	1	548-683	7,368	7,748
35	Clerical asst II	1.5	1.5	1.5	457-599	9,710	10,208
36	Student asst	0.3	1.1	1.1	(1,237)	4,516	4,516
37	Totals, Activities and Housing...	7.8	8.6	8.6	\$73,874	\$82,621	\$84,392
38							
39	Placement:						
40	Placement officer	1	1	1	†	\$15,356	\$16,139
41	Placement supvr I	1	1	1	\$710-863	10,356	10,356
42	Placement interviewer	2.6	3	3	614-746	24,939	25,740
43	Secretary	0.7	1	1	548-683	7,128	7,492
44	Departmental secretary I	0.9	1	1	505-628	6,628	6,964
45	Clerical asst II	1.4	1.5	1.5	457-599	9,056	9,512
46	Temporary help	0.4	0.1	0.1	(2,587)	658	658
47	Totals, Placement	8	8.6	8.6	\$66,088	\$74,121	\$76,861
48							
49	Foreign Student Program:						
50	Counselor	1	—	—	†	—	—
51	Clerical asst II	0.5	—	—	\$457-599	—	—
52	Student assistant	1.7	—	—	(6,740)	—	—
53	Totals, Foreign Student Program	3.2	—	—	\$22,431	—	—
54							
55	Health Services:						
56	Medical officer III	1	1	1	\$1,793-2,179	\$26,148	\$26,148
57	Medical officer I	1	1	1	1,626-1,882	22,584	22,584
58	Medical officer I (10 mo)	2.1	3.7	3.7	1,626-1,882	65,282	66,676
59	Sanitarian II	—	0.5	0.5	863-1,048	5,178	5,430
60	Sr clinical lab technologist	1	1	1	842-1,023	12,276	12,276
61	Clinical lab technologist	—	0.1	0.1	801-927	801	842
62	Graduate nurse (10 mo)	1.6	3.7	3.7	746-863	29,214	30,535
63	Graduate nurse	2	2	2	746-863	20,712	20,712
64	X-ray technician	1	1	1	628-764	8,664	9,096
65	Secretary	1	1	1	548-683	8,196	8,196
66	Clerical asst II	3.4	4.6	4.6	457-599	29,152	29,997
67	Temporary help	1.2	0.5	0.5	(7,422)	3,288	3,288
68	Student assistant	0.9	1.2	1.2	(3,329)	4,926	4,926
69	Totals, Health Services	16.2	21.3	21.3	\$181,237	\$236,421	\$240,706
70							
71	Totals, Authorized Positions	84.8	90.5	90.5	\$765,999	\$864,932	\$890,491
72							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CHICO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	PLANT OPERATION						
2							
3	Administration:				SALARY RANGE		
4	Chief of plant operation III	1	1	1	\$1,155-1,405	\$16,860	\$16,860
5	Supvr of bldg trades	1	1	1	893-1,032	12,384	12,384
6	Chief engineer I	1	1	1	893-1,032	12,384	12,384
7	Clerical asst III	1	1	1	548-683	7,992	7,992
8	Stock clerk	0.5	1	1	530-640	6,516	6,840
9	Clerical asst II	1	1	1	457-599	6,490	6,824
10	Drafting aid I	1	1	1	480-584	6,570	6,736
11	Temporary help	-	0.5	0.5	(-)	3,996	3,996
12	Student assistant	2.7	3.5	3.5	(10,398)	14,369	14,369
13							
14	Totals, Administration	9.2	11	11	\$73,103	\$87,561	\$88,385
15	Maintenance of Structures:						
16	Electrician II	1	1	1	\$849-937	\$11,244	\$11,244
17	Carpenter II	1	1	1	810-893	10,716	10,716
18	Painter II	1	1	1	810-893	10,716	10,716
19	Electrician I	2	2	2	810-893	21,432	21,432
20	Plumber I	2	3	3	810-893	31,152	31,620
21	Sheet metal worker	1	1	1	810-893	10,716	10,716
22	Carpenter I	4	4	4	772-849	39,972	40,752
23	Painter I	2.7	3	3	772-849	29,804	30,564
24	Locksmith	1	1	1	772-849	10,188	10,188
25	Stationary engineer	6.6	9.5	9.5	764-884	69,688	94,506
26	Fusion welder	1	1	1	764-842	10,104	10,104
27	Chief, custodial services II	1	1	1	692-842	10,104	10,104
28	Building maint man	0.9	1	1	666-734	8,570	8,808
29	Skilled laborer	1.5	1.5	1.5	651-717	12,906	12,906
30	Supvng custodian II	1	1	1	628-764	9,024	9,168
31	Supvng custodian I	1.9	2	2	571-692	16,448	16,608
32	Custodial foreman	7	7	7	517-628	52,752	52,752
33	Custodian	56	65.1	65.1	487-593	405,561	446,664
34	Janitor	1.4	1.5	1.5	464-564	9,081	9,500
35	Temporary help	3.6	1	1	(27,777)	7,992	7,992
36	Student asst	0.4	0.3	0.3	(1,664)	1,232	1,232
37							
38	Totals, Maintenance of Structures	98	108.9	108.9	\$718,592	\$789,402	\$858,292
39	Maintenance of Grounds:						
40	Supvng groundsman II	1	1	1	\$753-915	\$10,980	\$10,980
41	Automobile mechanic	-	1	1	746-821	9,472	9,852
42	Auto equipt operator I	1.3	1.5	1.5	651-717	12,770	12,906
43	Skilled laborer	4.5	4.5	4.5	651-717	37,836	38,684
44	Lead groundsman	1.9	2	2	589-717	17,208	17,208
45	Groundsman	7.9	9.5	9.5	562-651	72,057	72,924
46	Temporary help	0.3	-	-	(2,691)	-	-
47							
48	Totals, Maintenance of Grounds	16.9	19.5	19.5	\$139,698	\$160,323	\$162,554
49	Plant Security:						
50	Supvng campus security off I	1	1	1	\$791-959	\$10,734	\$10,974
51	Campus security off	4.2	6.3	6.3	717-870	58,711	61,412
52	Watchman	0.7	1.5	1.5	480-584	9,065	9,517
53	Temporary help	2.1	-	-	(16,351)	-	-
54	Student asst	0.7	0.7	0.7	2,603	2,874	2,874
55							
56	Totals, Plant Security	8.7	9.5	9.5	\$69,174	\$81,384	\$84,777
57	Motor Vehicle Operation:						
58	Auto mechanic	-	1	1	\$746-821	\$8,952	\$9,396
59	Auto equipt operator I	2	2	2	651-717	17,208	17,208
60	Truck driver	0.4	0.5	0.5	651-717	4,166	4,302
61	Mechanic's helper	0.4	0.5	0.5	614-676	3,928	4,056
62							
63	Totals, Motor Vehicle Operation	2.8	4	4	\$22,531	\$34,254	\$34,962
64	College Farm:						
65	Auto mechanic	1	1	1	\$746-821	\$9,852	\$9,852
66	Building maint man	-	0.5	0.5	666-734	4,098	4,302
67	Auto equipt operator I	1	1	1	651-717	8,604	8,604
68	Laborer	0.5	0.5	0.5	562-619	3,507	3,684
69	Custodian	0.5	0.5	0.5	487-593	3,128	3,280
70	Student asst	2.2	2.3	2.3	(8,568)	9,442	9,442
71							
72	Totals, College Farm	5.2	5.8	5.8	\$32,087	\$38,631	\$39,164
73	Totals, Authorized Positions	140.8	158.7	158.7	\$1,055,185	\$1,191,555	\$1,268,134
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

State Colleges

CHICO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT FINANCIAL AIDS						
2	Administration:						
3	Business Management:						
4					SALARY RANGE		
5	Clerical asst III -----	1.5	1.5	1.5	\$548-683	\$11,463	\$11,926
6	Clerical asst II -----	0.5	2.5	2.5	457-599	14,274	15,000
7	Inter account clerk -----	0.5	0.5	0.5	457-556	3,336	3,336
8	Temporary help -----	0.7	0.3	0.3	(4,499)	1,973	1,973
9	Totals, Business Management	3.2	4.8	4.8	\$20,820	\$31,046	\$32,235
10	Student Services:						
11	Counselor -----	2.2	2.5	2.5	†	\$28,527	\$29,298
12	Evaluation technician I -----	0.4	0.5	0.5	\$651-791	4,268	4,482
13	Student personnel technician -----	0.5	0.5	0.5	651-791	4,727	4,746
14	Clerical asst III -----	1	1	1	548-683	8,196	8,196
15	Clerical asst II -----	1.5	1.5	1.5	457-599	9,621	10,110
16	Temporary help -----	0.8	0.3	0.3	(4,918)	1,973	1,973
17	Student asst -----	1.7	1	1	(6,746)	4,105	4,105
18	Totals, Student Services -----	8.1	7.3	7.3	\$60,045	\$61,417	\$62,910
19	Totals, Authorized Positions	11.3	12.1	12.1	\$80,865	\$92,463	\$95,145
20							
21	EDUCATIONAL OPPORTUNITY						
22	PROGRAM						
23	Clerical asst II -----	1	1.5	1.5	\$457-599	\$9,181	\$9,644
24	Student asst -----	0.6	2.5	2.5	(2,250)	6,546	6,546
25	Counselor (AY) -----	0.9	1	1	610-1,602	10,284	10,284
26	Counselor -----	1.8	2	2	705-1,853	23,400	23,916
27	Totals, Authorized Positions -----	4.3	7	7	\$37,775	\$49,411	\$50,390
28							
29	REIMBURSED ACTIVITIES						
30	Summer Session:						
31	Dean -----	0.5	0.5	0.5	\$1,699-2,066	\$11,148	\$11,708
32	Faculty, summer session inst -----	20.5	21.4	21.4	(270,058)	281,921	281,921
33	Music studio faculty -----	-	-	-	(840)	840	840
34	Clerical asst III -----	1	1	1	548-683	7,278	7,652
35	Temporary help -----	-	-	-	(412)	600	600
36	Student asst -----	1.5	1.7	1.7	(5,949)	6,500	6,500
37	Totals, Summer Session -----	23.5	24.6	24.6	\$293,980	\$308,287	\$309,221
38							
39	Auxiliary Organizations:						
40	Instructional faculty -----	1	1	1	(\$14,580)	\$15,100	\$15,100
41	Instructional faculty (AY) -----	2.7	3.4	3.4	(28,850)	44,070	44,070
42	Counselor -----	1.2	2	2	†	23,304	24,456
43	Counselor (AY) -----	0.1	0.5	0.5	†	4,500	5,625
44	Administrative asst II -----	-	0.5	0.5	1,048-1,273	6,288	6,600
45	Housing manager II -----	0.2	1	1	863-1,155	10,356	10,860
46	Administrative asst I -----	1	1	1	863-1,048	11,832	12,426
47	Dairyman -----	0.5	0.5	0.5	753-915	5,220	5,490
48	College orchardman -----	0.5	0.5	0.5	683-830	4,518	4,746
49	Groundsman -----	1	1.2	1.2	562-651	9,539	9,624
50	Sr steno -----	-	1	1	562-683	6,744	7,068
51	Accounting techn II -----	1	1	1	548-666	7,500	7,868
52	Custodian -----	0.2	1	1	487-593	6,000	6,306
53	Farm hand -----	0.9	1	1	484-562	6,186	6,501
54	Janitor -----	-	0.5	0.5	464-564	2,853	3,000
55	Temporary help -----	2.5	0.8	0.8	(15,708)	5,565	5,565
56	Student asst -----	1.1	1.2	1.2	(4,218)	5,059	5,059
57	Totals, Auxiliary Organizations -----	13.9	18.1	18.1	\$119,514	\$174,634	\$180,364
58							
59	Special Projects:						
60	Instructional faculty (AY) -----	1	1	1	†	\$11,340	\$11,340
61	Instructional faculty, overseas-	-	1	1	†	12,432	13,068
62	contract assignment -----	0.2	0.5	0.5	(\$2,000)	6,750	6,750
63	Music studio faculty -----	0.2	0.3	0.3	(1,365)	1,800	1,800
64	Temporary help -----	-	-	-	-	-	-
65	Totals, Special Projects -----	1.4	2.8	2.8	\$15,321	\$32,322	\$32,958
66	Totals, Authorized Positions -----	38.8	45.5	45.5	\$428,815	\$515,243	\$522,543
67							
68	TOTALS, AUTHORIZED POSITIONS						
69	(General Fund) -----	1,148.4	1,265.1	1,265.1	\$11,878,141	\$13,373,417	\$13,962,304

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CHICO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1							
2	EXTENSION						
3					SALARY RANGE		
4	Extension faculty -----	10.4	6.7	6.7	(\$103,672)	\$67,128	\$67,128
5	Clerical asst II -----	0.4	0.5	0.5	457-599	2,667	2,804
6	Student asst -----	0.8	0.3	0.3	(3,299)	1,118	1,118
7	Music studio: instructional faculty --	0.1	-	-	(1,725)	-	-
8							
9	Totals, Authorized Positions (<i>Ex-</i>						
10	<i>tension Program Revenue Fund</i>)	11.7	7.5	7.5	\$110,945	\$70,913	\$71,050
11							
12	HOUSING FACILITIES						
13							
14	Dormitory Revenue Fund:						
15	Housing mgr II -----	1	1	1	\$863-1,155	\$12,576	\$12,576
16	Maint mechanic -----	1	1	1	810-893	10,628	10,716
17	Head resident II -----	0.9	1	1	614-746	7,856	8,248
18	Clerical asst III -----	1	1	1	548-683	7,992	7,992
19	Head resident I -----	2.8	3	3	556-676	21,209	22,285
20	Custodian -----	4.5	10	10	487-593	62,950	65,390
21	Inter account clerk -----	0.8	1	1	457-556	5,860	6,160
22	Student asst A -----	13	5.9	5.9	(50,961)	25,868	25,868
23	Student asst B -----	26	26	26	(27,711)	26,000	26,000
24	Temporary help -----	0.4	0.2	0.2	(2,310)	1,050	1,050
25							
26	Totals, Authorized Positions						
27	(<i>Dormitory Revenue Fund</i>)	51.4	50.1	50.1	\$165,593	\$181,989	\$186,285
28							
29	Auxiliary Enterprise Fund:						
30	Student asst -----	0.7	-	-	(\$2,576)	-	-
31	Temporary help -----	0.1	-	-	(712)	-	-
32							
33	Totals, Authorized Positions						
34	(<i>Auxiliary Enterprise Fund</i>)	0.8	-	-	\$3,288	-	-
35							
36							
37	PARKING FACILITIES						
38							
39	Supvng campus security -----	0.5	0.5	0.5	\$791-959	\$5,754	\$5,754
40	Parking officer -----	-	0.5	0.5	562-651	3,210	3,372
41	Watchman -----	0.5	0.5	0.5	480-584	3,504	3,504
42	Asst cashier clerk -----	0.5	0.5	0.5	457-556	3,323	3,336
43	Student asst -----	-	0.1	0.1	(-)	399	399
44							
45	Totals, Authorized Positions						
46	(<i>Parking Revenue Fund</i>)	1.5	2.1	2.1	\$11,822	\$16,190	\$16,365
47							
48	GRAND TOTALS, AUTHORIZED						
49	POSITIONS (<i>All Funds</i>)	1,213.8	1,324.8	1,324.8	\$12,169,789	\$13,642,509	\$14,236,004
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

State Colleges

CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1							
2	GENERAL ADMINISTRATION						
3							
4	Executive:				SALARY RANGE		
5	President -----	1	1	1	\$2,507-3,048	\$36,576	\$36,576
6	Vice president -----	1	1	1	1,920-2,334	28,008	28,008
7	Executive dean -----	1	1	1	1,699-2,066	24,792	24,792
8	Voc instructor—bldg program -----	2	1	1	17,424	18,288	18,288
9	Public affairs officer -----	0.5	0.5	0.5	1,048-1,967	9,072	9,144
10	Administrative asst II -----	1	1	1	1,048-1,273	13,750	14,440
11	Administrative asst I -----	0.8	1	1	863-1,048	11,265	11,832
12	Jr staff analyst -----	0.2	—	—	710-863	—	—
13	Administrative secretary -----	1	1	1	666-810	8,638	9,074
14	Sr secretary -----	1	1	1	619-753	9,036	9,036
15	Sr steno -----	1	1	1	562-683	7,368	7,748
16	Secretary -----	1	1	1	548-683	8,196	8,196
17	Clerical asst II -----	1.8	1	1	457-599	7,188	7,188
18	Temporary help -----	1.3	—	—	(7,846)	—	—
19							
20	Totals, Executive -----	14.6	11.5	11.5	\$192,754	\$181,313	\$184,322
21							
22	Business Management:						
23	Business Manager's Office:						
24	College business manager III -----	1	—	—	\$1,699-2,066	—	—
25	College business manager II -----	—	1	1	1,548-1,882	\$22,584	\$22,584
26	Administrative asst I -----	—	1	1	863-1,048	11,175	11,736
27	Sr secretary -----	1	1	1	619-753	8,298	8,712
28	Clerical asst II -----	1	1	1	457-599	6,386	6,712
29							
30	Totals, Business Manager's						
31	Office -----	4	4	4	\$45,498	\$48,443	\$49,744
32							
33	Accounting Office:						
34	College financial manager I -----	1	1	1	\$1,213-1,475	\$15,404	\$16,180
35	Accounting tech III -----	1	1	1	683-830	9,960	9,960
36	Property clerk II -----	1	1	1	676-821	9,396	9,852
37	Sr account clerk -----	1	1	1	548-666	6,912	7,260
38	Bookkeeping mach operator II -----	1	1	1	505-614	6,060	6,360
39	Clerical asst II -----	0.6	1.6	1.6	457-599	9,214	9,681
40	Asst cashier clerk -----	1	1	1	457-556	5,810	6,110
41	Inter account clerk -----	1.9	2	2	457-556	11,482	12,070
42	Temporary help -----	0.4	—	—	(2,483)	—	—
43							
44	Totals, Accounting -----	8.9	9.6	9.6	\$60,504	\$74,238	\$77,473
45							
46	Payroll:						
47	Payroll & personnel trans clk III -----	1	1	1	\$619-753	\$9,000	\$9,036
48	Clerical asst II -----	—	1	1	457,599	5,622	5,910
49							
50	Totals, Payroll -----	1	2	2	\$8,119	\$14,622	\$14,946
51							
52	Personnel:						
53	Assoc personnel analyst -----	1	1	1	\$1,048-1,273	\$13,310	\$13,976
54	Clerical asst II -----	1	1	1	457-599	6,544	6,880
55							
56	Totals, Personnel -----	2	2	2	\$17,849	\$19,854	\$20,856
57							
58	Purchasing:						
59	Procurement & support serv						
60	off II -----	1	1	1	\$1,048-1,273	\$14,092	\$14,796
61	Shipping & receiving asst I -----	0.2	1	1	584-710	7,824	8,214
62	Clerical asst III -----	0.3	1	1	548-683	7,524	7,908
63	Stock clerk -----	0.8	—	—	530-644	—	—
64	Clerical asst II -----	1.7	1	1	457-599	5,985	6,285
65							
66	Totals, Purchasing -----	4	4	4	\$31,500	\$35,425	\$37,203
67							
68	General Institutional Services:						
69	Stock clerk -----	0.5	1	1	\$530-644	\$6,608	\$6,939
70	Duplicating mach opr II, offset -----	1	1	1	505-614	6,896	7,248
71	Mail clerk -----	—	0.5	0.5	480-584	2,880	3,030
72	Telephone opr, multiple board -----	1	1	1	457-556	5,810	6,110
73	Temporary help -----	0.1	—	—	(323)	—	—
74	Non-faculty reclassification -----	—	—	—	(—)	5,402	10,804
75	Overtime -----	0.2	—	—	(1,471)	2,600	2,600
76							
77	Totals, General Institutional						
78	Services -----	2.8	3.5	3.5	\$15,913	\$30,196	\$36,731
79							
80	Totals, Business Management -----	22.7	25.1	25.1	\$179,383	\$222,778	\$236,953

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4							
5	Automatic Data Processing:				SALARY RANGE		
6	Director of institutional research	0.7	1	1	\$1,617-1,967	\$20,060	\$21,060
7	Computer programmer III	0.2	—	—	1,128-1,371	—	—
8	Computer programmer II	0.7	2	2	927-1,128	23,808	24,996
9	Computer operator	—	1	1	644-783	7,728	8,112
10	Clerical asst III	1	1	1	548-683	7,460	7,844
11	Clerical asst II	—	1	1	457-599	6,054	6,360
12	Temporary help	3.7	—	—	(22,931)	—	—
13							
14	Totals, Automatic Data Processing	6.3	6	6	\$52,762	\$65,110	\$68,372
15							
16	Totals, Authorized Positions	43.6	42.6	42.6	\$424,899	\$469,201	\$489,647
17							
18							
19	INSTRUCTION						
20							
21	Instructional:						
22	Administration:						
23	College:						
24	Dean	0.5	0.5	0.5	\$1,617-1,967	\$10,656	\$11,193
25	Dean of educ service & summer						
26	session	0.5	0.5	0.5	1,617-1,967	10,194	10,698
27	Academic planner	0.5	0.5	0.5	†	5,400	5,670
28	Coordinator, graduate studies	1	1	1	†	20,850	21,891
29	School:						
30	Dean	3	3	3	1,617-1,967	70,812	70,812
31	Division chairman	1	1	1	†	22,236	22,236
32	Coordinator, elementary educ						
33	(AY)	0.3	0.3	0.3	†	3,294	3,459
34	Coordinator, secondary educ						
35	(AY)	0.3	0.3	0.3	†	3,294	3,459
36	Department:						
37	Department chairman (AY)	4.1	5.8	5.8	†	59,580	65,250
38	Clerical:						
39	Secretary	5	5	5	548-683	37,842	38,992
40	Clerical asst II	2	2	2	457-599	12,158	12,784
41	Temporary help	0.3	0.3	0.3	(1,727)	1,973	1,973
42							
43	Totals, Administration	18.5	20.2	20.2	\$127,860	\$258,289	\$268,417
44							
45	Instructional Faculty:						
46	Professor (AY)	10.1	10	10	†	\$185,770	\$189,056
47	Assoc professor (AY)	21.7	23	23	†	322,596	334,224
48	Asst professor (AY)	50.9	115.7	115.7	†	1,191,088	1,318,785
49	Instructor (AY)	2.8	2	2	†	20,008	20,488
50	Part-time faculty	0.7	—	—	(\$6,671)	—	—
51	Sabbatical leave replacement	0.3	0.5	0.5	(2,976)	5,400	5,400
52	Special leaves research or creative						
53	activity	0.6	0.5	0.5	(5,367)	5,400	5,400
54	Special consultants	0.6	—	—	(5,545)	—	—
55	Lecturer (AY)	12.9	—	—	(143,296)	—	—
56	Substitute faculty	—	0.2	0.2	(565)	2,160	2,160
57	Class & rank reclassifications	—	—	—	(4,037)	2,280	13,704
58	Distinguished teaching award	—	—	—	(500)	—	—
59							
60	Totals, Instructional Faculty	100.6	151.9	151.9	\$1,273,662	\$1,734,702	\$1,889,217
61							
62	Technical & Clerical:						
63	Equip technician II	0.1	1	1	\$783-950	\$9,434	\$9,894
64	Equip technician I	1	3	3	710-863	24,220	28,116
65	Stage technician I	0.8	1	1	710-863	8,880	9,322
66	Technical asst II	—	1	1	556-676	6,840	7,188
67	Clerical asst III	0.4	4.6	4.6	548-683	29,732	32,353
68	Stock clerk	0.8	2	2	530-644	12,160	13,882
69	Departmental secretary I	0.6	2.4	2.4	505-628	15,224	15,980
70	Technical asst I	1.6	6	6	480-584	33,534	37,254
71	Clerical asst II	7.7	11.2	11.2	457-599	65,554	72,652
72	Temporary help	10	—	—	(62,234)	—	—
73	Student asst	1.9	1	1	(7,231)	4,105	4,105
74							
75	Totals, Technical and Clerical	24.9	33.2	33.2	\$151,584	\$209,683	\$230,746
76							
77	Totals, Instructional	144	205.3	205.3	\$1,553,106	\$2,202,674	\$2,388,380

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS—Continued

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2							
3							
4	Counseling and Testing:				SALARY RANGE		
5	Student affairs officer V	0.2	—	—	\$1,524-1,964	—	—
6	Assoc dean, counseling and testing	0.8	1	1	1,267-1,540	\$18,480	\$18,480
7	Counselor and test officer	0.8	1	1	—	17,424	17,424
8	Counselor (AY)	0.1	0.7	0.7	—	6,300	7,875
9	Student affairs asst I	0.9	1	1	710-783	8,916	9,359
10	Clerical asst II	1.9	2.5	2.5	457-599	15,851	16,660
11	Temporary help	1.8	0.1	0.1	(11,105)	658	658
12							
13	Totals, Counseling and Testing	6.5	6.3	6.3	\$61,494	\$67,629	\$70,456
14							
15	Activities and Housing:						
16	Assoc dean, activities	1	1	1	\$1,267-1,540	\$17,466	\$18,334
17	Housing coordinator	—	0.5	0.5	—	5,670	5,952
18	Student affairs asst I	0.8	1.5	1.5	710-783	13,140	13,798
19	Clerical asst II	1	1.5	1.5	457-599	9,602	10,084
20	Temporary help	1.2	—	—	(7,259)	—	—
21							
22	Totals, Activities and Housing	4	4.5	4.5	\$37,008	\$45,878	\$48,168
23							
24	Placement:						
25	Placement officer	0.2	1	1	—	\$11,340	\$11,904
26	Student affairs officer III	0.3	—	—	\$945-1,205	—	—
27	Student affairs trainee	0.9	1	1	644-710	8,080	8,486
28	Clerical asst II	0.9	1.5	1.5	457-599	9,309	9,780
29	Temporary help	—	0.1	0.1	(—)	658	658
30							
31	Totals, Placement	2.3	3.6	3.6	\$17,651	\$29,387	\$30,828
32							
33	Foreign Student Program:						
34	Clerical asst II	0.4	—	—	\$457-599	—	—
35							
36	Totals, Foreign Student Program	0.4	—	—	\$2,388	—	—
37							
38	Health Services:						
39	Medical officer II	0.3	1	1	\$1,708-2,076	\$21,390	\$22,452
40	Medical officer I (10 mo)	—	0.1	0.1	1,626-1,882	1,626	1,708
41	Graduate nurse (10 mo)	—	0.1	0.1	746-863	761	798
42	Graduate nurse	1	1	1	746-863	10,356	10,356
43	Clerical asst II	0.3	1.1	1.1	457-599	7,172	7,232
44	Temporary help	3	—	—	(18,924)	—	—
45	Student asst	—	0.3	0.3	(126)	1,232	1,232
46							
47	Totals, Health Services	4.6	3.6	3.6	\$35,182	\$42,537	\$43,778
48							
49	Totals, Authorized Positions	34.3	34.1	34.1	\$291,320	\$334,832	\$345,882
50							
51	PLANT OPERATION						
52							
53	Administration:						
54	Chief of plant operation II	1	1	1	\$1,048-1,273	\$12,732	\$13,365
55	Supvr of bldg trades	—	1	1	893-1,032	10,716	11,244
56	Chief engineer I	0.9	1	1	893-1,032	11,845	12,384
57	Clerical asst III	1	1	1	548-683	7,368	7,748
58	Stock clerk	—	1	1	530-640	6,516	6,840
59	Drafting aid I	—	1	1	480-584	5,910	6,210
60	Temporary help	1.8	—	—	(13,901)	—	—
61							
62	Totals, Administration	4.7	6	6	\$43,062	\$55,087	\$57,791
63							
64	Maintenance of Structures:						
65	Electrician I	1	1	1	\$810-893	\$10,320	\$10,716
66	Plumber I	—	1	1	810-893	9,720	10,188
67	Carpenter I	1	1	1	772-849	9,915	10,188
68	Painter I	1	1	1	772-849	9,915	10,188
69	Stationary engineer	0.8	2	2	764-884	11,066	19,234
70	Stationary fireman	—	3	3	692-764	4,152	25,776
71	Building maint man	2	2	2	666-734	17,276	17,616
72	Skilled laborer	1	1.5	1.5	651-717	12,334	12,804
73	Chief of custodial services I	—	1	1	628-764	1,256	7,600
74	Supvng custodian I	0.8	1	1	571-692	8,304	8,304
75	Custodial foreman	0.5	1	1	517-628	4,285	6,896
76	Custodian	8.1	14.3	14.3	487-593	71,782	92,563
77	Clerical asst II	0.4	0.5	0.5	457-599	3,336	3,336
78	Temporary help	1.2	0.5	0.5	(8,911)	3,996	3,996
79	Student asst	0.6	—	—	(2,475)	—	—
80							
81	Totals, Maintenance of Structures	18.4	30.8	30.8	\$129,994	\$177,657	\$239,405
82							
83							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	PLANT OPERATION—Continued						
2							
3							
4	Maintenance of Grounds:				SALARY RANGE		
5	Supvng groundsman I -----	0.5	1	1	\$683-830	\$8,230	\$8,640
6	Skilled laborer -----	1	1	1	651-717	8,604	8,604
7	Lead groundsman -----	0.6	2	2	589-717	14,136	14,856
8	Groundsman -----	9	19.7	19.7	562-651	139,352	146,326
9	Temporary help -----	0.9	-	-	(6,564)	-	-
10	Student asst -----	0.6	0.3	0.3	(2,300)	1,232	1,232
11							
12	Totals, Maintenance of Grounds	12.6	24	24	\$84,131	\$171,554	\$179,658
13							
14	Plant Security:						
15	Campus security off -----	4	5.5	5.5	\$717-870	\$54,792	\$55,952
16	Clerical asst II -----	0.4	0.5	0.5	457-599	3,336	3,336
17	Student asst -----	-	0.5	0.5	(-)	2,053	2,053
18							
19	Totals, Plant Security -----	4.4	6.5	6.5	\$49,081	\$60,181	\$61,341
20							
21	Motor Vehicle Operation:						
22	Auto equipt opr I -----	0.7	1	1	\$651-717	\$8,298	\$8,604
23							
24	Totals, Motor Vehicle Operation	0.7	1	1	\$5,442	\$8,298	\$8,604
25							
26	Totals, Authorized Positions --	40.8	68.3	68.3	\$311,710	\$472,777	\$546,799
27							
28	STUDENT FINANCIAL AIDS						
29							
30							
31	Administration:						
32	Business Management:						
33	Sr account clerk -----	0.5	0.5	0.5	\$548-666	\$3,414	\$3,587
34	Clerical asst II -----	0.5	1	1	457-599	5,841	6,135
35	Temporary help -----	-	0.2	0.2	(-)	1,315	1,315
36							
37	Totals, Business Management...	1	1.7	1.7	\$5,471	\$10,570	\$11,037
38							
39	Student Services:						
40	Counselor -----	1	1	1		\$10,800	\$11,340
41	Inter account clerk -----	1	1.5	1.5	\$457-556 †	8,771	9,215
42	Temporary help -----	0.2	-	-	(1,359)	-	-
43	Student asst -----	0.2	0.5	0.5	(719)	2,053	2,053
44							
45	Totals, Student Services -----	2.4	3	3	\$16,053	\$21,624	\$22,608
46							
47	Totals, Authorized Positions	3.4	4.7	4.7	\$21,524	\$32,194	\$33,645
48							
49							
50	EDUCATIONAL OPPORTUNITY PROGRAM						
51							
52							
53	Director -----	1	1	1		\$10,800	\$11,340
54	Director (AY) -----	1	1	1		10,800	11,340
55	Student affairs asst III -----	2	-	-	\$945-1,148	-	-
56	Clerical asst II -----	1.5	1.5	1.5	457-599	9,491	9,976
57	Temporary help -----	0.1	1	1	(690)	6,576	6,576
58	Student asst -----	1.7	2.2	2.2	(6,465)	9,031	9,031
59							
60	Totals, Authorized Positions -----	7.3	6.7	6.7	\$39,453	\$46,698	\$48,263
61							
62							
63	YEAR-ROUND OPERATION						
64							
65	Instruction:						
66	Technical and Clerical:						
67	Clerical asst II -----	1.1	1.5	1.5	\$457-599	\$9,275	\$9,751
68	Temporary help -----	-	-	-	(229)	-	-
69							
70	Totals, Authorized Positions --	1.1	1.5	1.5	\$6,600	\$9,275	\$9,751

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	REIMBURSED ACTIVITIES						
2							
3							
4	Research Projects:				SALARY RANGE		
5	Temporary help -----	1.3	1	1	\$7,821	\$6,576	\$6,576
6							
7	Summer Session:						
8	Instructional faculty (AY) -----	2.6	5	5	\$28,312	\$51,216	\$51,216
9	Temporary help -----	0.1	2.4	2.4	(313)	15,782	15,782
10	Student asst -----	-	-	-	(-)	-	-
11	Overtime -----	-	-	-	(-)	-	-
12	Totals, Summer Session -----	2.7	7.4	7.4	\$28,625	\$66,998	\$66,998
13							
14	Auxiliary Organizations:						
15	Student asst -----	-	0.2	0.2	(-)	\$821	\$821
16	Overtime -----	-	-	-	(\$527)	-	-
17	Totals, Auxiliary Organizations --	-	0.2	0.2	\$527	\$821	\$821
18							
19	Special Projects:						
20	Instructional faculty (AY) -----	-	1	1	†	\$13,116	\$13,116
21	Secretary -----	-	1	1	\$548-683	6,744	7,068
22	Temporary help -----	5.6	5	5	(35,327)	32,880	32,880
23	Totals, Special Projects -----	5.6	7	7	\$35,327	\$52,740	\$53,064
24	Totals, Authorized Positions --	9.6	15.6	15.6	\$72,300	\$127,135	\$127,459
25							
26	TOTALS, AUTHORIZED POSITIONS						
27	(General Fund) -----	317	413.8	413.8	\$2,955,750	\$3,965,416	\$4,269,705
28							
29	EXTENSION						
30							
31	Instructional faculty (AY) -----	-	3	3	†	\$30,000	\$30,000
32	Secretary -----	-	1	1	\$548-683	6,744	7,068
33	Clerical asst II -----	-	0.5	0.5	457-599	3,027	3,180
34	Student asst -----	-	0.5	0.5	(-)	2,053	2,053
35	Temporary help -----	0.2	0.5	0.5	(1,518)	3,288	3,288
36	Overtime -----	-	-	-	(-)	1,540	1,540
37	Totals, Authorized Positions (Ex-						
38	tension Program Revenue Fund)	0.2	5.5	5.5	\$1,518	\$46,652	\$47,129
39							
40	PARKING FACILITIES						
41							
42	Parking officer -----	-	1	1	\$562-651	\$6,420	\$6,744
43	Student asst -----	-	0.5	0.5	(40)	2,053	2,053
44	Totals, Authorized Positions (Park-						
45	ing Revenue Fund) -----	-	1.5	1.5	\$18,553	\$8,473	\$8,797
46							
47	GRAND TOTALS, AUTHORIZED						
48	POSITIONS (All funds) -----	317.2	420.8	420.8	\$2,975,821	\$4,020,541	\$4,325,631

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

FRESNO STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION						
2							
3							
4	Executive:	SALARY RANGE					
5	President -----	1.1	1	1	\$2,507-3,048	\$34,284	\$35,996
6	Vice president -----	2.2	2	2	1,920-2,334	56,016	56,016
7	Executive dean -----	1	1	1	1,699-2,066	24,792	24,792
8	Voc instructor—bldg program -----	1	1	1	23,352 [†]	23,352	23,352
9	Public affairs officer -----	1	1	1	1,048-1,967	22,236	22,236
10	Administrative asst II -----	0.8	1	1	1,048-1,273	13,044	13,695
11	Administrative asst I -----	1.8	2	2	863-1,048	24,752	25,152
12	Executive secretary -----	1	1	1	734-893	10,716	10,716
13	Administrative secretary -----	1	1	1	666-810	9,720	9,720
14	Sr secretary -----	0.8	1	1	619-753	8,536	8,964
15	Sr steno -----	2.1	2	2	562-683	16,392	16,392
16	Inter steno -----	1.1	-	-	492-599	-	-
17	Clerical asst II -----	2	3	3	457-599	19,357	20,187
18	Totals, Executive -----	16.9	17	17	\$239,897	\$263,197	\$267,218
19							
20	Business Management:						
21	Business Manager's Office:						
22	College business manager III --	1	1	1	\$1,699-2,066	\$24,792	\$24,792
23	Administrative asst I -----	1	1	1	863-1,048	12,576	12,576
24	Asst budget analyst -----	1	1	1	863-1,048	12,276	12,576
25	Sr steno -----	1	1	1	562-683	8,196	8,196
26	Clerical asst II -----	0.4	4.2	4.2	457-599	25,044	25,984
27	Inter typist-clerk -----	4.4	0.8	0.8	457-584	4,577	4,811
28	Inter clerk -----	1.1	-	-	457-556	-	-
29	Totals, Business Manager's						
30	Office -----	9.9	9	9	\$87,804	\$87,461	\$88,935
31							
32	Accounting Office:						
33	College financial manager I ----	0.8	-	-	\$1,213-1,475	-	-
34	Accounting officer III -----	0.3	1	1	1,048-1,273	\$15,276	\$15,276
35	Accounting officer II -----	1	-	-	863-1,048	-	-
36	Accounting tech III -----	-	1	1	683-830	9,960	9,960
37	Sr clerk -----	1.1	1	1	548-666	6,576	6,912
38	Sr cashier-clerk -----	1	1	1	548-666	7,560	7,930
39	Sr account clerk -----	1	1	1	548-666	7,992	7,992
40	Accounting technician II -----	1	1	1	548-666	7,992	7,992
41	Clerical asst II -----	2.8	5	5	457-599	30,471	31,939
42	Asst cashier-clerk -----	0.8	1	1	457-556	5,835	6,135
43	Bookeeping mach operator I -----	1	1	1	457-556	6,672	6,672
44	Inter account clerk -----	2	2	2	457-556	12,807	13,110
45	Totals, Accounting -----	12.8	15	15	\$92,757	\$111,141	\$113,918
46							
47	Payroll:						
48	Payroll & personnel trans clk III	0.2	1	1	\$619-753	\$8,820	\$9,036
49	Payroll & personnel trans clk II	2	2	2	548-666	15,304	15,922
50	Payroll & personnel trans clk I --	2.3	2.5	2.5	457-556	15,118	15,710
51	Totals, Payroll -----	4.5	5.5	5.5	\$28,245	\$39,242	\$40,668
52							
53	Personnel:						
54	Sr personnel analyst -----	1	-	-	\$1,273-1,548	-	-
55	Assoc personnel analyst -----	-	1	1	1,048-1,273	\$15,276	\$15,276
56	Asst personnel analyst -----	0.9	1	1	863-1,048	11,976	12,576
57	Supvng clerk I -----	1	1	1	635-772	9,264	9,264
58	Placement interviewer -----	0.3	2	2	614-746	17,904	17,904
59	Departmental secretary II -----	1	1	1	548-683	8,196	8,196
60	Payroll & personnel trans clk I --	-	1	1	457-556	5,885	6,185
61	Totals, Personnel -----	4.2	7	7	\$44,899	\$68,501	\$69,401
62							
63	Purchasing:						
64	Procurement & support serv off III	1	1	1	\$1,155-1,405	\$14,736	\$15,468
65	Supvng clerk I -----	1	1	1	635-772	9,264	9,264
66	Inter steno -----	0.8	-	-	492-599	-	-
67	Clerical asst II -----	2.5	2.5	2.5	457-599	16,828	16,978
68	Clerical asst I -----	2.4	2	2	415-543	10,762	11,298
69	Totals, Purchasing -----	7.7	6.5	6.5	\$52,894	\$51,590	\$53,008

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

FRESNO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4							
5	Business Management—Continued						
6	General Institutional Services:						
7	Property clerk II -----	1	1	1	\$676-821	\$9,852	\$9,852
8	Shipping & receiving asst II -----	0.1	1	1	676-821	9,174	9,624
9	Auto equipt operator I -----	0.8	1	1	651-717	8,004	8,400
10	Duplicating mach supvr I -----	1	1	1	584-710	7,760	8,146
11	Stock clerk -----	6	6	6	530-644	46,368	46,368
12	Duplicating mach opr II, offset -----	2.6	3	3	505-614	20,580	21,434
13	Clerical asst II -----	-	1	1	457-599	6,672	6,672
14	Mail clerk -----	0.7	2	2	480-584	12,768	13,068
15	Telephone opr, multiple board -----	2	2	2	457-556	13,344	13,344
16	Temporary help -----	1	1	1	(5,334)	6,576	6,576
17	Student asst -----	2.6	-	-	(10,046)	-	-
18	Nonfaculty reclassification -----	-	-	-	(-)	12,605	25,210
19	Terminal pay -----	0.3	-	-	(5,207)	-	-
20	Overtime -----	1.3	-	-	(14,416)	6,300	6,300
21							
22	Totals, General Institutional						
23	Services -----	19.4	19	19	\$136,565	\$160,003	\$174,994
24							
25	Totals, Business Management	58.5	62	62	\$443,164	\$517,938	\$540,924
26							
27	Automatic Data Processing:						
28	Director of institutional research --	0.9	1	1	\$1,617-1,967	\$22,236	\$22,236
29	Manager of ADP services -----	1	1	1	1,273-1,548	17,992	18,576
30	Computer programmer II -----	3.6	5	5	927-1,128	60,147	63,150
31	EDP supvr I -----	0.2	1	1	764-927	9,168	9,612
32	Computer operator -----	1.9	3	3	644-783	24,710	25,956
33	Tabulating mach operator -----	0.3	1	1	530-644	6,516	6,840
34	Keypunch operator -----	2.8	4	4	473-576	24,075	25,290
35	Student asst -----	8.4	-	-	(36,325)	-	-
36							
37	Totals, Automatic Data						
38	Processing -----	19.1	16	16	\$136,130	\$164,844	\$171,660
39							
40	Totals, Authorized Positions --	94.5	95	95	\$819,191	\$945,979	\$979,802
41							
42							
43	INSTRUCTION						
44							
45	Instructional:						
46	Administration:						
47	College:						
48	Dean -----	4.5	4.5	4.5	\$1,617-1,967	\$98,412	\$100,380
49	Assoc dean -----	0.2	0.5	0.5	†	5,400	5,670
50	Academic planner -----	1.5	1.5	1.5	†	24,912	24,912
51	Coordinator evening session						
52	(AY) -----	0.8	0.8	0.8	†	15,379	15,379
53	School:						
54	Dean -----	4.4	7	7	1,617-1,967	154,968	159,208
55	Coordinator, elem educ (AY) -----	1	1.5	1.5	†	23,724	24,849
56	Coordinator, second educ (AY) -----	1	1.5	1.5	†	23,724	24,849
57							
58	Department:						
59	Department chairman (AY) --	23.9	25.8	25.8	†	\$478,510	\$482,785
60							
61	Clerical:						
62	Sr secretary -----	2.4	3	3	\$619-753	\$26,820	\$27,108
63	Clerical asst IV -----	2	2	2	619-753	18,072	18,072
64	Editorial aid -----	1	1	1	589-717	8,604	8,604
65	Sr steno -----	2	2	2	562-683	16,264	16,392
66	Departmental secretary II -----	1	1	1	548-683	7,556	7,940
67	Departmental secretary I -----	1	1	1	505-628	7,420	7,536
68	Clerical asst II -----	7	7.6	7.6	457-599	49,584	51,227
69							
70	Totals, Administration -----	53.7	60.7	60.7	\$619,097	\$959,349	\$974,911
71							
72	Instructional Faculty:						
73	Professor -----	1	1	1	†	\$19,068	\$20,004
74	Prin vocational instr -----	10.5	10.5	10.5	†	233,478	233,478
75	Sr vocational instr -----	5	5	5	†	83,256	85,236
76	Inter vocational instr -----	2	2	2	†	25,875	26,232
77	Professor (AY) -----	138.2	153.3	153.3	†	2,769,654	2,849,312
78	Assoc professor (AY) -----	128.6	143	143	†	1,946,225	2,027,088
79	Asst professor (AY) -----	266.2	400.1	400.1	†	4,217,642	4,499,993
80	Instructor (AY) -----	7.5	8.6	8.6	†	82,367	87,422

AY indicates Academic Year as defined by the institution

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedules for Instructional Positions—State Colleges"

State Colleges

FRESNO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION—Continued						
2							
3							
4	Instructional Faculty—Continued				SALARY RANGE		
5	Sr vocational instr (10 mo) ----	0.4	1	1	†	10,952	12,394
6	Inter vocational instr (10 mo) ----	1	1	1	†	11,340	11,340
7	Lecturer (AY) ----	36.4	41	41	†	530,870	552,642
8	Graduate asst ----	106.4	—	—	(\$296,654)	—	—
9	Substitute faculty ----	0.1	0.5	0.5	(1,871)	4,500	4,500
10	Part-time faculty ----	28.4	—	—	(350,451)	—	—
11	Sabbatical leave replacement ----	10.7	7	7	(120,168)	75,600	75,600
12	Special leaves research or	3.2	1.8	1.8	(32,276)	19,440	19,440
13	creative activity ----						
14	Class & rank reclassifications ----	—	—	—	(57,837)	62,039	174,097
15							
16	Totals, Instructional Faculty--	745.6	775.8	775.8	\$9,086,995	\$10,092,306	\$10,678,778
17							
18	Technical & Clerical:						
19	Equip technician III ----	2	2	2	\$863-1,048	\$25,152	\$25,152
20	Clinical laboratory technologist ----	1	1	1	801-927	10,398	10,909
21	Equip technician II ----	3	3	3	783-950	33,198	33,705
22	Stage technician II ----	1	1.5	1.5	783-950	16,098	16,326
23	Equip technician I ----	7.9	17	17	710-863	151,806	161,117
24	Stage technician I ----	2	2	2	710-863	20,132	20,628
25	Skilled laborer ----	0.3	1	1	651-717	8,604	8,604
26	Storekeeper I ----	1	1	1	584-710	8,486	8,520
27	Clerical asst III ----	6.6	16	16	548-683	121,280	123,836
28	Sr steno ----	2.7	2	2	562-683	14,364	15,072
29	Athletic equipt attendant II ----	1	1	1	556-676	8,112	8,112
30	Technical asst II ----	9	10.5	10.5	556-676	78,834	81,564
31	Sr clerk ----	2	2	2	548-666	15,312	15,674
32	Stock clerk ----	2.5	3	3	530-644	22,324	22,674
33	Departmental secretary I ----	26.8	29.2	29.2	505-628	209,537	212,621
34	Inter steno ----	8	—	—	492-599	—	—
35	Athletic equipt attendant I ----	1.8	2	2	480-584	14,016	14,016
36	Technical asst I ----	4.8	6.9	6.9	480-584	41,178	44,904
37	Clerical asst II ----	26.6	50.9	50.9	457-599	316,249	334,972
38	Inter typist-clerk ----	3.5	2.6	2.6	457-584	12,121	15,236
39	Inter clerk ----	1.8	—	—	457-556	—	—
40	Clerical asst I ----	1.7	2	2	415-543	10,934	11,480
41	Jr clerk ----	0.3	—	—	395-480	—	—
42	Temporary help ----	3.5	—	—	(18,333)	—	—
43	Student asst ----	40.1	11.7	11.7	(156,990)	48,028	48,028
44							
45	Totals, Technical and Clerical	160.9	168.3	168.3	\$984,194	\$1,186,163	\$1,233,150
46							
47	Totals, Instructional -----	960.2	1,004.8	1,004.8	\$10,690,286	\$12,237,818	\$12,886,839
48							
49	Special Programs:						
50	Laboratory School:						
51	Principal ----	1	—	—	†	—	—
52	Laboratory school teacher ----	7.3	—	—	†	—	—
53	Librarian III ----	1.0	—	—	\$797-1,016	—	—
54	Graduate nurse (10 mo) ----	0.4	—	—	746-863	—	—
55	Departmental secretary I ----	0.8	—	—	492-599	—	—
56	Inter steno ----	0.3	—	—	492-599	—	—
57	Clerical asst II ----	0.1	—	—	457-599	—	—
58	Student asst ----	0.5	—	—	(1,923)	—	—
59							
60	Totals, Laboratory School ---	11.4	—	—	\$140,071	—	—
61							
62	Master of Social Work:						
63	Dean ----	1	1	1	\$1,617-1,967	\$23,604	\$23,604
64	Instructional faculty ----	1	1	1	†	22,236	22,236
65	Instructional faculty (AY) ----	24.2	40.4	40.4	†	474,436	517,602
66	Lecturer (AY) ----	—	1	1	†	9,000	10,800
67	Sr steno ----	0.8	1	1	562-683	6,744	7,068
68	Departmental secretary II ----	0.2	1	1	548-683	7,620	8,004
69	Departmental secretary I ----	0.3	1	1	505-628	6,936	7,233
70	Inter steno ----	1.8	—	—	492-599	—	—
71	Clerical asst II ----	1.8	6.2	6.2	457-599	35,087	39,929
72	Student asst ----	1.3	1.3	1.3	(5,090)	5,337	5,337
73							
74	Totals, Master of Social Work	32.4	53.9	53.9	\$396,569	\$591,000	\$641,813

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

FRESNO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION—Continued						
2							
3							
4	Special Programs—Continued						
5	Off-Campus Center:				SALARY RANGE		
6	Instructional faculty (AY) -----	16.2	-	-	†	\$25,105	-
7	Instructional faculty, part-time -----	2.1	-	-	(\$25,267)	-	-
8	Lecturer (AY) -----	2.6	-	-	†	16,264	-
9	Librarian III -----	1	-	-	797-1,016	2,032	-
10	Departmental secretary II -----	0.7	-	-	548-683	154	-
11	Sr clerk -----	0.1	-	-	548-666	-	-
12	Inter steno -----	0.9	-	-	492-599	-	-
13	Clerical asst II -----	0.9	-	-	457-599	3,006	-
14	Clerical asst I -----	0.8	-	-	415-543	-	-
15	Temporary help -----	0.4	-	-	(2,812)	-	-
16	Student asst -----	1	-	-	(3,771)	1,012	-
17	Totals, Off-Campus Center ---	26.7	-	-	\$336,800	\$47,573	-
18	Totals, Special Programs ---	70.5	53.9	53.9	\$873,440	\$638,573	\$641,813
19							
20	Instructional Services:						
21	Audio-Visual:						
22	Audio-visual coordinator -----	1.9	2	2	†	\$36,393	\$37,095
23	Asst audio-visual coordinator						
24	(AY) -----	0.6	1.5	1.5	†	25,176	25,176
25	Equipt technician II -----	1	1.5	1.5	\$783-950	16,098	16,326
26	Equipt technician I -----	1.2	2.5	2.5	710-863	22,139	23,242
27	Photographer I -----	1	1	1	666-810	9,416	9,720
28	Graphic artist -----	1	1	1	644-783	9,396	9,396
29	Departmental secretary II -----	0.9	1	1	548-683	6,576	6,912
30	Technical asst II -----	1	1	1	556-676	8,112	8,112
31	Stock clerk -----	0.8	1	1	530-644	6,784	7,128
32	Clerical asst II -----	0.2	1.5	1.5	457-599	8,672	9,115
33	Technical asst I -----	1	1	1	480-584	6,085	6,386
34	Inter typist-clerk -----	0.7	-	-	457-584	-	-
35	Temporary help -----	0.5	0.5	0.5	(2,619)	3,287	3,287
36	Student asst -----	1.4	1.4	1.4	(5,481)	5,747	5,747
37	Totals, Audio-Visual -----	13.2	16.9	16.9	\$124,550	\$163,881	\$167,642
38							
39	Television:						
40	Coordinator -----	0.6	1	1	†	\$16,608	\$16,608
41	Television engineer -----	1	1	1	\$1,100-1,337	13,918	14,616
42	Equipt technician I -----	1	1	1	710-863	10,356	10,356
43	Graphic artist -----	0.7	1	1	644-783	9,396	9,396
44	Clerical asst II -----	0.4	1	1	457-599	6,621	6,774
45	Student asst -----	0.5	0.5	0.5	(1,947)	2,053	2,053
46	Totals, Television -----	4.2	5.5	5.5	\$43,584	\$58,952	\$59,803
47							
48	College Farm:						
49	Farm manager -----	1	1	1	†	\$22,236	\$22,236
50	Heavy equipment mechanic -----	1	1	1	\$783-863	10,356	10,356
51	Dairyman -----	0.5	0.5	0.5	753-915	5,490	5,490
52	Head farmer II -----	1	1	1	753-915	10,980	10,980
53	Blacksmith -----	1	1	1	746-821	9,814	9,852
54	College orchardman -----	0.5	1	1	683-830	9,078	9,282
55	Tractor operator-laborer -----	2	2	2	683-753	18,072	18,072
56	Auto equipt operator I -----	1	1	1	651-717	8,604	8,604
57	Hog ranch operator -----	1	1	1	619-753	8,298	8,712
58	Orchardman -----	0.5	-	-	619-753	-	-
59	Laborer -----	1	1	1	562-619	7,428	7,428
60	Farm hand -----	2	2	2	484-562	13,245	13,488
61	Student asst -----	8.8	9.3	9.3	(33,669)	38,177	38,177
62	Totals, College Farm -----	21.3	21.8	21.8	\$151,109	\$161,778	\$162,677
63							
64							
65							
66							
67							
68							
69							
70	Totals, Instructional Services	38.7	44.2	44.2	\$319,243	\$384,611	\$390,122
71							
72	Totals, Authorized						
73	Positions -----	1,069.4	1,102.9	1,102.9	\$11,882,969	\$13,261,002	\$13,918,774

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

FRESNO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	LIBRARY						
2							
3							
4	Administration:				SALARY RANGE		
5	College librarian -----	1	1	1	\$1,617-1,967	\$23,604	\$23,604
6	Librarian V -----	2	2	2	1,067-1,296	30,012	30,732
7	Storekeeper I -----	1	1	1	584-710	8,520	8,520
8	Sr steno -----	1	1	1	562-683	7,068	7,428
9	Totals, Administration -----	5	5	5	\$66,211	\$69,204	\$70,284
10							
11	Processing Services:						
12	Librarian V -----	-	-	-	\$1,067-1,296	-	-
13	Librarian IV -----	1.1	1	1	969-1,176	\$13,944	\$14,112
14	Librarian III -----	1	1	1	797-1,016	12,192	12,192
15	Librarian II -----	5.7	6	6	694-930	60,609	63,070
16	Librarian I -----	0.3	-	-	630-694	-	-
17	Library asst II -----	1.2	2	2	635-772	16,946	17,324
18	Library asst I -----	5	5	5	548-666	33,870	35,585
19	Sr clerk -----	1	1	1	548-666	7,992	7,992
20	Clerical asst II -----	4.8	8	8	457-599	49,688	51,888
21	Inter typist-clerk -----	2.9	-	-	457-584	-	-
22	Inter clerk -----	0.9	-	-	457-556	-	-
23	Book repairer -----	1	1	1	435-530	6,360	6,360
24	Temporary help -----	35.1	24.1	24.1	(206,493)	158,482	158,482
25	Student asst -----	4.4	4.4	4.4	(16,940)	18,062	18,062
26	Totals, Processing Services -----	64.4	53.5	53.5	\$415,394	\$378,145	\$385,067
27							
28	Public Services:						
29	Librarian IV -----	1	1	1	\$969-1,176	\$13,944	\$14,112
30	Librarian III -----	2	4	4	797-1,016	47,094	48,122
31	Librarian II -----	8.5	13.3	13.3	694-930	121,131	126,093
32	Library asst II -----	1.2	3	3	635-772	25,352	26,140
33	Library asst I -----	0.6	1	1	548-666	6,576	6,912
34	Stock clerk -----	0.1	-	-	530-644	-	-
35	Inter steno -----	0.8	-	-	492-599	-	-
36	Clerical asst II -----	5	9	9	457-599	55,910	58,381
37	Inter typist-clerk -----	2.9	-	-	457-584	-	-
38	Inter clerk -----	0.8	-	-	457-556	-	-
39	Temporary help -----	3.7	3.7	3.7	(21,762)	24,331	24,331
40	Student asst -----	21.4	6.7	6.7	(82,389)	27,504	27,504
41	Totals, Public Services -----	48	41.7	41.7	\$293,517	\$321,842	\$331,595
42							
43	Totals, Authorized Positions --	117.4	100.2	100.2	\$775,122	\$769,191	\$786,946
44							
45							
46							
47							
48	STUDENT SERVICES						
49							
50	Dean's Office:						
51	Dean of students -----	1	1	1	\$1,699-2,066	\$24,792	\$24,792
52	Counselor -----	1	1	1	14,214	14,918	14,918
53	Administrative asst I -----	0.3	1	1	863-1,048	10,356	10,860
54	Sr steno -----	1	1	1	562-683	8,196	8,196
55	Clerical asst II -----	1.5	1.5	1.5	457-599	9,225	9,693
56	Totals, Dean's Office -----	4.8	5.5	5.5	\$56,599	\$66,783	\$68,459
57							
58	Admissions and Records:						
59	Student affairs officer V -----	1	1	1	\$1,524-1,946	\$22,148	\$22,236
60	Student affairs officer III -----	0.7	1	1	945-1,205	13,776	13,776
61	Student affairs asst III -----	0.7	1	1	945-1,148	10,420	13,014
62	Admissions officer -----	0.3	-	-	905-1,100	-	-
63	Registrar II -----	0.3	1	1	905-1,100	13,200	13,200
64	Evaluation tech II -----	1	1	1	717-870	10,440	10,440
65	Evaluation tech I -----	4.1	7	7	651-791	59,724	61,260
66	Supvng clerk I -----	1	1	1	635-772	9,074	9,264
67	Clerical asst IV -----	1	1	1	619-753	8,928	9,036
68	Sr steno -----	1	1	1	562-683	8,196	8,196
69	Sr clerk -----	5.4	6.1	6.1	548-666	46,690	47,593
70	Inter steno -----	8	-	-	492-599	-	-
71	Clerical asst II -----	4	21.6	21.6	457-599	130,390	135,987
72	Inter typist-clerk -----	8.5	-	-	457-584	-	-
73	Inter clerk -----	1.9	-	-	457-556	-	-
74	Clerical asst I -----	0.2	-	-	415-543	-	-
75	Totals, Admissions and Records --	39.1	42.7	42.7	\$290,271	\$332,986	\$344,002
76							
77							
78							
79							

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

FRESNO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2							
3							
4	Counseling and Testing:				SALARY RANGE		
5	Assoc dean, counseling and testing	1	1	1	\$1,267-1,540	\$18,480	\$18,480
6	Counselor	1	1	1	†	21,180	21,180
7	Counselor and test officer	1	1	1	†	17,424	17,424
8	Test officer	0.2	0.5	0.5	†	8,304	8,304
9	Counselor (AY)	8.1	9.5	9.5	†	123,250	127,362
10	Graduate asst	5.2			(14,441)		
11	Student affairs officer III		1	1	945-1,250	8,570	10,714
12	Psychometrist	1	1	1	717-870	10,440	10,440
13	Sr steno	1	1	1	562-683	8,196	8,196
14	Clerical asst II	5	5	5	457-599	33,796	34,708
15	Temporary help	0.1	0.1	0.1	(592)	658	658
16	Student asst	3.1	1.4	1.4	(12,043)	5,747	5,747
17							
18	Totals, Counseling and Testing	26.7	22.5	22.5	\$239,953	\$256,045	\$263,213
19							
20	Activities and Housing:						
21	Student affairs officer V	1	1	1	\$1,524-1,946	\$21,095	\$22,148
22	Housing coordinator	1	1	1	†	13,776	13,776
23	Student affairs asst II		1	1	821-998	10,062	10,566
24	Activities advisor	1.9	2	2	710-863	17,796	18,681
25	Jr staff analyst	0.7			710-863		
26	Clerical asst II	2.2	3	3	457-599	20,572	20,908
27	Student asst	1.5	0.3	0.3	(5,829)	1,232	1,232
28							
29	Totals, Activities and Housing	8.3	8.3	8.3	\$90,787	\$84,533	\$87,311
30							
31	Placement:						
32	Placement officer	1	1	1	†	\$23,352	\$23,352
33	Student affairs asst II	0.7			\$821-998		
34	Placement supvr I	1.8	2	2	710-863	21,351	21,900
35	Placement interviewer	3	4	4	614-746	32,668	33,852
36	Clerical asst II	2.2	4.5	4.5	457-599	29,683	30,388
37	Temporary help	0.1	0.1	0.1	(592)	658	658
38	Student asst	0.5	0.3	0.3	(1,945)	1,232	1,232
39							
40	Totals, Placement	9.3	11.9	11.9	\$84,464	\$108,944	\$111,382
41							
42	Foreign Student Program:						
43	Counselor	1.1			†		
44	Counselor (AY)	1			†		
45	Clerical asst III	1			\$548-683		
46							
47	Totals, Foreign Student Program	3.1			\$29,422		
48							
49	Health Services:						
50	Medical officer III	0.9	1	1	\$1,793-2,179	\$26,148	\$26,148
51	Medical officer I	1	1	1	1,626-1,882	22,584	22,584
52	Medical officer I (10 mo)	2.5	5.8	5.8	1,626-1,882	101,637	104,195
53	Sr clinical lab technologist	0.8	1	1	842-1,023	12,276	12,276
54	Supvng nurse I	1	1	1	842-1,023	12,276	12,276
55	Clinical lab technologist	1	1.5	1.5	801-927	16,053	16,302
56	Graduate nurse (10 mo)	2.9	5.8	5.8	746-863	46,682	47,915
57	Graduate nurse	1	1	1	746-863	10,356	10,356
58	Supvng clerk I		1	1	635-772	7,620	7,992
59	X-ray technician	0.7	1	1	628-764	8,592	9,024
60	Sr steno	1	1	1	562-683	8,196	8,196
61	Inter steno	1.5			492-599		
62	Clerical asst II	1.5	5.5	5.5	457-599	35,702	37,045
63	Inter typist-clerk	0.5	0.1	0.1	457-584	562	591
64	Inter clerk	0.8			457-556		
65	Jr typist-clerk	0.6			415-505		
66	Temporary help	1.1	0.3	0.3	(6,508)	1,973	1,973
67	Student asst	6.1	1.5	1.5	(23,698)	6,158	6,158
68							
69	Totals, Health Services	24.9	28.5	28.5	\$223,031	\$316,815	\$323,031
70							
71	Totals, Authorized Positions	116.2	119.4	119.4	\$1,014,527	\$1,166,106	\$1,197,398
72							
73							
74	PLANT OPERATION						
75							
76	Administration:						
77	Chief of plant operation III	1	1	1	\$1,155-1,405	\$16,860	\$16,860
78	Chief engineer II	1	1	1	937-1,084	13,008	13,008
79	Supvr of bldg trades	1.1	1	1	893-1,032	12,237	12,384
80	Storekeeper I	1	1	1	584-710	8,520	8,520
81	Sr steno	1	1	1	562-683	8,196	8,196
82							
83	AY indicates Academic Year as defined by the institution.						
84	† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional						
85	Positions—State Colleges."						
86							

State Colleges

FRESNO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	PLANT OPERATION—Continued						
2							
3							
4	Administration—Continued				SALARY RANGE		
5	Stock clerk -----	1	1	1	530-640	7,728	7,728
6	Clerical asst II -----	0.7	1	1	457-599	5,810	6,110
7	Drafting aid I -----	0.1	1	1	480-584	5,760	6,060
8	Inter clerk -----	0.3	-	-	457-556	-	-
9							
10	Totals, Administration -----	7.2	8	8	\$68,405	\$78,119	\$78,866
11							
12	Maintenance of Structures:						
13	Electrician II -----	1	1	1	\$849-937	\$11,244	\$11,244
14	Plumber II -----	1	1	1	849-937	11,244	11,244
15	Maint mechanic -----	1	1	1	810-893	10,320	10,716
16	Carpenter II -----	0.8	1	1	810-893	9,720	10,188
17	Painter II -----	1	1	1	810-893	10,716	10,716
18	Electrician I -----	1	1	1	810-893	10,716	10,716
19	Plumber I -----	2	2	2	810-893	21,432	21,432
20	Sheet metal worker -----	1	1	1	810-893	10,716	10,716
21	Carpenter I -----	2	3	3	772-849	29,640	30,096
22	Painter I -----	2.5	3	3	772-849	29,210	30,135
23	Locksmith -----	1	1	1	772-849	10,188	10,188
24	Stationary engineer -----	2.2	5	5	764-884	48,720	50,052
25	Fusion welder -----	-	1	1	764-842	9,168	9,612
26	Chief, custodial services III -----	0.8	-	-	764-927	-	-
27	Supvng custodian III -----	0.2	1	1	692-842	10,104	10,104
28	Stationary fireman -----	5	5	5	692-764	45,804	45,840
29	Building maint man -----	1	1	1	666-734	8,808	8,808
30	Skilled laborer -----	1.4	2	2	651-717	16,608	17,004
31	Supvng custodian II -----	0.2	1	1	628-764	8,808	9,168
32	Supvng custodian I -----	3.9	3	3	571-692	21,830	22,911
33	Laborer -----	2	2	2	562-619	14,316	14,856
34	Custodial foreman -----	5	5	5	517-628	36,480	37,158
35	Custodian -----	68.5	69.7	69.7	487-593	470,289	480,927
36	Student asst -----	5	2.4	2.4	(19,148)	9,852	9,852
37							
38	Totals, Maintenance of Structures	109.5	114.1	114.1	\$764,933	\$865,933	\$883,683
39							
40	Maintenance of Grounds:						
41	Supvng groundsman II -----	0.8	1	1	\$753-915	\$9,188	\$9,648
42	Lead groundsman -----	3	3	3	589-717	25,234	25,812
43	Groundsman -----	16.5	19.5	19.5	562-651	148,129	149,796
44	Laborer -----	3.1	4	4	562-619	28,881	29,622
45	Temporary help -----	1	0.5	0.5	(6,704)	3,996	3,996
46	Student asst -----	1.2	0.4	0.4	(4,594)	1,642	1,642
47							
48	Totals, Maintenance of Grounds	25.6	28.4	28.4	\$186,040	\$217,070	\$220,516
49							
50	Plant Security:						
51	Supvng campus security off II -----	1	1	1	\$830-1,007	\$12,084	\$12,084
52	Campus security off -----	7	7.5	7.5	717-870	75,779	77,352
53	Student asst—fireman -----	13	5.8	5.8	(49,764)	23,809	23,809
54							
55	Totals, Plant Security -----	21	14.3	14.3	\$127,582	\$111,672	\$113,245
56							
57	Motor Vehicle Operation:						
58	Heavy equipment mechanic -----	1	1	1	\$783-863	\$10,356	\$10,356
59	Auto equipt operator I -----	1	1	1	651-717	8,604	8,604
60	Truck driver -----	1	1	1	651-717	8,604	8,604
61							
62	Totals, Motor Vehicle Operation	3	3	3	\$26,212	\$27,564	\$27,564
63							
64	College Farm:						
65	Electrician I -----	1	1	1	\$810-893	\$10,716	\$10,716
66	Plumber I -----	0.7	1	1	810-893	9,915	10,408
67	Painter I -----	1	1	1	772-849	10,188	10,188
68	Carpenter I -----	1	1	1	772-849	10,188	10,188
69	Stationary engineer -----	0.4	1	1	764-884	9,464	9,940
70	Building maint man -----	2	2	2	666-734	17,616	17,616
71	Skilled laborer -----	1	1	1	651-717	8,604	8,604
72	Mechanic's helper -----	0.3	1	1	614-676	7,548	7,920
73	Temporary help -----	2.4	1.5	1.5	(16,090)	11,988	11,988
74	Student asst -----	3.9	3	3	(14,929)	12,315	12,315
75							
76	Totals, College Farm -----	13.7	13.5	13.5	\$98,111	\$108,542	\$109,883
77							
78	Totals, Authorized Positions -----	180	181.3	181.3	\$1,271,283	\$1,408,900	\$1,433,757
79							
80							
81							
82							
83							
84							
85							
86							

State Colleges

FRESNO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT FINANCIAL AIDS						
2	Administration:						
3	Business Management:						
4	Administrative asst I	-	1	1	SALARY RANGE \$863-1,048	\$10,356	\$10,860
5	Sr clerk	1	1	1	548-666	6,716	7,057
6	Clerical asst II	0.3	1.5	1.5	457-599	8,912	9,365
7	Inter typist-clerk	0.6	-	-	457-584	-	-
8	Inter account clerk	2.6	3	3	457-556	17,561	18,455
9	Temporary help	1.8	1.3	1.3	(9,524)	8,549	8,549
10	Totals, Business Management	6.3	7.8	7.8	\$34,909	\$52,094	\$54,286
11	Student Services:						
12	Counselor	3	3	3	-	\$44,468	\$46,064
13	Student personnel technician	1	1	1	651-791 †	9,492	9,492
14	Sr clerk	1	1	1	548-666	7,992	7,992
15	Clerical asst II	1.8	2	2	457-599	12,754	13,136
16	Student asst	1	1	1	(3,909)	4,105	4,105
17	Totals, Student Services	7.8	8	8	\$74,509	\$78,811	\$80,789
18	Totals, Authorized Positions	14.1	15.8	15.8	\$109,418	\$130,905	\$135,075
19	EDUCATIONAL OPPORTUNITY PROGRAM						
20	Director	0.6	1	1	-	\$10,800	\$11,340
21	Director (AY)	0.4	1.5	1.5	-	14,670	16,470
22	Clerical asst II	1.2	2	2	\$457-599	12,557	13,196
23	Temporary help	0.6	1.5	1.5	(3,554)	9,864	9,864
24	Student asst	3.7	3.3	3.3	(17,078)	13,547	13,547
25	Totals, Authorized Positions	6.5	9.3	9.3	\$42,099	\$61,438	\$64,417
26	REIMBURSED ACTIVITIES						
27	Research Projects:						
28	Instructional faculty	0.3	1	1	(\$13,956)	\$10,284	\$10,284
29	Inter steno	0.9	1	1	492-599	6,438	6,672
30	Temporary help	0.5	2.5	2.5	(2,431)	16,440	16,440
31	Totals, Research Projects	1.7	4.5	4.5	\$21,754	\$33,162	\$33,396
32	Summer Session:						
33	Dean	0.5	0.5	0.5	\$1,699-2,066	\$12,396	\$12,396
34	Faculty, summer session inst	52.5	57.8	57.8	(682,729)	718,908	718,908
35	Vocational instructor	-	1	1	-	11,904	12,504
36	Administrative asst I	-	1	1	863-1,048	10,356	10,860
37	Librarian II	-	0.5	0.5	694-929	5,316	5,316
38	Sr steno	1	1.5	1.5	562-683	11,568	11,730
39	Inter steno	1.6	-	-	492-599	-	-
40	Clerical asst II	0.6	2	2	457-599	13,574	13,900
41	Temporary help	0.9	2	2	(7,410)	13,152	13,152
42	Student asst	10.3	9.9	9.9	(41,179)	40,640	40,640
43	Totals, Summer Session	67.4	76.2	76.2	\$763,655	\$837,814	\$839,406
44	Auxiliary Organizations:						
45	Student affairs officer IV	-	1	1	\$1,253-1,524	\$15,036	\$15,804
46	Mgr of auxiliary organization	1	1	1	1,213-1,475	17,700	17,700
47	Administrative asst I	1	1	1	863-1,048	11,310	11,880
48	Accounting officer II	1	1	1	863-1,048	12,576	12,576
49	Dairyman	-	1	1	753-915	9,036	9,492
50	Supvng clerk I	0.6	1	1	635-772	7,620	7,992
51	Orchardman	-	1	1	619-753	7,620	8,004
52	Groundsman	-	2	2	562-651	13,812	14,496
53	Laborer	0.9	1	1	562-619	6,906	7,248
54	Payroll & personnel trans clk I	0.5	0.5	0.5	457-556	3,336	3,336
55	Temporary help	9	3.4	3.4	(54,601)	27,173	27,173
56	Totals, Auxiliary Organizations	14	13.9	13.9	\$107,781	\$132,125	\$135,701

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

FRESNO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	REIMBURSED ACTIVITIES—						
2	Continued						
3							
4	Special Projects:				SALARY RANGE		
5	Instructional faculty -----	-	8	8	†	\$121,462	\$121,462
6	Instructional faculty (AY) -----	12.7	17	17	(\$158,673)	163,654	163,654
7	Instructional faculty, overseas con-						
8	tract assignment -----	-	2	2	†	36,408	36,408
9	Music studio faculty -----	-	-	-	(-)	2,000	2,000
10	Voc instructor -----	-	2	2	†	23,814	23,814
11	Lecturer (AY) -----	-	0.3	0.3	†	3,472	3,472
12	Temporary help -----	6.3	-	-	(30,630)	-	-
13	Student asst -----	-	4	4	(-)	16,420	16,420
14							
15	Totals, Special Projects -----	19	33.3	33.3	\$189,303	\$367,230	\$367,230
16							
17	Totals, Authorized Positions --	102.1	127.9	127.9	\$1,082,493	\$1,370,331	\$1,375,733
18							
19	TOTALS, AUTHORIZED POSITIONS						
20	(General Fund) -----	1,700.2	1,751.8	1,751.8	\$16,997,102	\$19,113,852	\$19,891,902
21							
22							
23	EXTENSION						
24							
25	Coordinator -----	0.4	1	1	†	\$14,623	\$15,356
26	Asst coordinator -----	-	1	1	†	12,504	13,116
27	Extension faculty -----	29.3	34.2	34.2	(\$365,947)	375,172	375,172
28	Sr steno -----	0.5	1	1	562-683	8,196	8,196
29	Inter steno -----	0.5	-	-	492-599	-	-
30	Clerical asst II -----	1.7	4.5	4.5	457-599	29,906	30,548
31	Inter clerk -----	1.1	-	-	457-556	-	-
32	Student asst -----	4.9	2.3	2.3	(18,753)	9,442	9,442
33	Temporary help -----	0.8	3	3	(4,630)	19,728	19,728
34							
35	Totals, Authorized Positions (Exten-						
36	sion Program Revenue Fund) --	39.2	47	47	\$419,616	\$469,571	\$471,558
37							
38							
39	HOUSING FACILITIES						
40							
41	Dormitory Revenue Fund:						
42	Housing manager II -----	-	1	1	\$863-1,155	\$11,400	\$11,976
43	Housing manager I -----	0.6	-	-	783-1,048	-	-
44	Maintenance mechanic -----	1	2	2	810-893	20,436	20,904
45	Head resident II -----	1	1	1	614-746	8,952	8,952
46	Building maint man -----	1	-	-	666-734	-	-
47	Head resident I -----	3.7	4	4	556-676	30,576	31,680
48	Sr clerk -----	-	1	1	548-666	6,576	6,912
49	Custodial foreman -----	0.9	1	1	517-628	6,204	6,516
50	Inter steno -----	0.1	-	-	492-599	-	-
51	Clerical asst II -----	0.6	-	-	457-599	-	-
52	Custodian -----	7	7.5	7.5	487-593	52,399	52,887
53	Housekeeper -----	3	3.5	3.5	464-564	21,126	22,200
54	Clerical asst I -----	1	1	1	415-543	5,576	5,860
55	Temporary help -----	2.1	4	4	(12,130)	26,304	26,304
56	Student asst (range A) -----	6.3	7.4	7.4	(24,170)	30,377	30,377
57	Student asst (range B) -----	22.4	24	24	(20,927)	29,832	29,832
58							
59	Totals, Authorized Positions						
60	(Dormitory Revenue Fund) -----	50.7	57.4	57.4	\$196,746	\$249,758	\$254,400
61							
62							
63	PARKING FACILITIES						
64							
65	Supvng campus security officer -----	0.5	0.5	0.5	\$791-959	\$5,754	\$5,754
66	Campus security officer -----	3	-	-	717-870	-	-
67	Parking officer -----	-	3	3	535-651	20,232	21,204
68	Asst cashier clerk -----	1	1	1	457-556	6,672	6,672
69	Temporary help -----	0.3	0.5	0.5	(2,814)	3,288	3,288
70	Student asst -----	0.5	0.5	0.5	(1,904)	2,053	2,053
71	Overtime -----	0.1	-	-	(857)	-	-
72							
73	Totals, Authorized Positions						
74	(Parking Revenue Fund) -----	5.4	5.5	5.5	\$44,443	\$37,999	\$38,971
75							
76	GRAND TOTALS, AUTHORIZED						
77	POSITIONS (All funds) -----	1,795.5	1,861.7	1,861.7	\$17,657,907	\$19,871,180	\$20,656,831
78							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, FULLERTON

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION						
2							
3							
4	Executive:				SALARY RANGE		
5	President -----	1	1	1	\$2,507-3,048	\$36,576	\$36,576
6	Vice president -----	1	1	1	1,920-2,334	26,787	28,008
7	Vice president-business affairs -----	1	1	1	1,920-2,334	26,464	27,786
8	Executive dean -----	0.9	1	1	1,699-2,066	21,396	22,476
9	Public affairs officer -----	1	1	1	1,048-1,967	20,004	21,010
10	Voc instructor-bldg program (AY) -----	1.8	1	1		20,160	21,180
11	Administrative asst I -----	1.6	3	3	863-1,048	34,242	35,316
12	Administrative secretary -----	1	1	1	666-810	9,720	9,720
13	Sr secretary -----	2	2	2	619-753	16,124	16,936
14	Secretary -----	2	2	2	548-683	15,336	16,104
15	Clerical asst II -----	2.8	3	3	457-599	18,864	19,458
16	Temporary help -----	0.5	-	-	(3,587)	-	-
17							
18	Totals, Executive -----	16.6	17	17	\$225,908	\$245,673	\$254,570
19							
20	Business Management:						
21	Business Manager's Office:						
22	College business manager III --	-	1	1	\$1,699-2,066	\$21,396	\$22,476
23	College business manager II ---	1	-	-	1,548-1,882	-	-
24	Administrative asst I -----	1	1	1	863-1,048	11,592	12,176
25	Asst budget analyst -----	0.9	1	1	863-1,048	11,544	12,126
26	Sr secretary -----	0.3	1	1	619-753	8,298	8,712
27	Editorial aide -----	1	1	1	589-717	7,780	8,164
28	Clerical asst II -----	0.3	1.5	1.5	457-599	10,460	10,768
29	Inter typist-clerk -----	1.2	-	-	457-584	-	-
30	Temporary help -----	1.1	-	-	(6,989)	-	-
31							
32	Totals, Business Manager's						
33	Office -----	6.8	6.5	6.5	\$64,715	\$71,070	\$74,422
34							
35	Accounting Office:						
36	College accounting officer I ----	1	1	1	\$1,100-1,375	\$14,676	\$15,404
37	Supvng account clerk II -----	1	1	1	734-893	10,716	10,716
38	Accounting tech III -----	1	1	1	683-830	9,264	9,726
39	Property clerk II -----	1	1	1	676-821	9,852	9,852
40	Sr cashier clerk -----	1	1	1	548-666	7,992	7,992
41	Sr account clerk -----	1	1	1	548-666	6,856	7,202
42	Bookkeeping mach operator II---	1	1	1	505-614	6,135	6,438
43	Clerical asst II -----	1	1	1	457-599	6,308	6,628
44	Inter typist-clerk -----	0.5	0.5	0.5	457-584	3,336	3,336
45	Asst cashier clerk -----	0.5	1.5	1.5	457-556	8,468	8,903
46	Inter account clerk -----	3.8	3.5	3.5	457-556	21,769	22,607
47	Stock clerk -----	0.3	1	1	530-644	7,488	7,728
48							
49	Totals, Accounting -----	13.1	14.5	14.5	\$96,271	\$112,860	\$116,532
50							
51	Payroll:						
52	Supvng clerk I -----	1	1	1	\$635-772	\$9,264	\$9,264
53	Payroll & personnel trans clk II	1	1	1	548-666	7,992	7,992
54	Payroll & personnel trans clk I	2.9	4	4	457-556	24,159	25,203
55							
56	Totals, Payroll -----	4.9	6	6	\$32,254	\$41,415	\$42,459
57							
58	Personnel:						
59	Assoc personnel analyst -----	1	1	1	\$1,048-1,273	\$15,276	\$15,276
60	Asst personnel analyst -----	1	1	1	863-1,048	12,576	12,576
61	Jr staff analyst -----	-	1	1	710-863	8,520	8,952
62	Placement interviewer -----	0.8	1	1	614-746	8,916	8,952
63	Sr clerk -----	0.2	-	-	548-666	-	-
64	Departmental secretary I -----	1	1	1	505-628	7,536	7,536
65	Clerical asst II -----	1.5	1.5	1.5	457-599	9,845	10,331
66							
67	Totals, Personnel -----	5.5	6.5	6.5	\$49,833	\$62,669	\$63,623
68							
69	Purchasing:						
70	Procurement & support serv off II	1	1	1	\$1,048-1,273	\$14,034	\$14,736
71	Purchasing agent -----	0.3	1	1	614-746	7,488	7,856
72	Sr clerk -----	1	1	1	548-666	7,899	7,992
73	Clerical asst II -----	2	1	1	457-599	5,979	6,288
74	Inter typist-clerk -----	1	1	1	457-584	5,714	6,010
75							
76	Totals, Purchasing -----	5.3	5	5	\$37,680	\$41,114	\$42,882
77							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, FULLERTON—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4	Business Management—Continued						
5	General Institutional Services:						
6	SALARY RANGE						
7	Duplicating mach supvr I -----	1	1	1	\$584-710	\$8,520	\$8,520
8	Shipping & receiving asst I -----	1	1	1	584-710	8,520	8,520
9	Mailroom supv I -----	1	1	1	556-676	8,112	8,112
10	Sr clerk -----	1	1	1	548-666	7,992	7,992
11	Stock clerk -----	2	3	3	530-644	20,838	21,492
12	Laborer -----	1	1	1	562-619	7,248	7,428
13	Duplicating mach operator II,						
14	offset -----	1.8	2	2	505-614	13,222	13,884
15	Clerical asst II -----	1.2	2.5	2.5	457-599	15,232	16,000
16	Mail clerk -----	—	1	1	480-584	5,760	6,060
17	Inter typist-clerk -----	0.3	—	—	457-584	—	—
18	Telephone operator, nonmultiple						
19	board -----	1	1	1	457-556	6,672	6,672
20	Student assistant -----	0.7	1.5	1.5	(2,547)	6,157	6,157
21	Nonfaculty reclassification -----	—	—	—	(—)	15,692	31,384
22	Overtime -----	0.3	—	—	(3,813)	6,300	6,300
23							
24	Totals, General Institutional						
25	Services -----	12.3	16	16	\$84,614	\$130,265	\$148,521
26							
27	Totals, Business						
28	Management -----	47.9	54.5	54.5	\$365,367	\$459,393	\$488,439
29							
30	Automatic Data Processing:						
31	Director of institutional research --	1	1	1	\$1,617-1,967	\$23,604	\$23,604
32	Manager of ADP services -----	—	1	1	1,273-1,548	15,276	16,044
33	Computer programmer II -----	1	4	4	927-1,128	45,648	47,916
34	EDP supvr II -----	1	1	1	927-1,128	12,786	13,428
35	Equipt techn I -----	1	1	1	710-863	10,020	10,356
36	Computer opr -----	—	2	2	644-783	15,456	16,224
37	Sr tabulating mach opr -----	1	1	1	584-710	8,520	8,520
38	Tabulating mach opr -----	0.9	1	1	530-644	6,812	7,158
39	Clerical asst II -----	1	1	1	457-599	5,760	6,060
40	Keypunch opr -----	1.9	3	3	473-576	18,628	19,394
41	Temporary help -----	0.8	—	—	(6,999)	—	—
42							
43	Totals, Automatic Data						
44	Processing -----	9.6	16	16	\$92,090	\$162,510	\$168,704
45							
46	Total Authorized Positions --	74.1	87.5	87.5	\$683,365	\$867,576	\$911,713
47							
48	INSTRUCTION						
49							
50							
51	Instructional:						
52	Administration:						
53	College:						
54	Dean -----	4	4.5	4.5	\$1,617-1,967	\$96,924	\$98,634
55	Assoc dean -----	0.5	0.5	0.5	†	11,118	11,118
56	Academic planner -----	0.8	1.5	1.5	†	20,316	20,928
57	School:						
58	Dean -----	4.8	5	5	1,617-1,967	114,148	116,524
59	Coordinator, elem educ -----	0.5	0.5	0.5	†	9,612	9,612
60	Coordinator, second educ -----	0.8	0.5	0.5	†	8,417	8,644
61	Department:						
62	Department chairman (AY) --	19.4	20.6	20.6	†	348,268	358,514
63	Clerical:						
64	Sr secretary -----	0.9	2	2	619-753	15,016	15,784
65	Clerical asst IV -----	1.9	1	1	619-753	8,332	8,748
66	Secretary -----	2	2	2	548-683	14,196	14,921
67	Clerical asst III -----	—	0.8	0.8	548-683	5,395	5,654
68	Deptl secretary II -----	3	3	3	548-683	24,588	24,588
69	Deptl secretary I -----	4	4	4	505-628	28,060	28,720
70	Clerical asst II -----	2	2	2	457-599	12,618	13,140
71							
72	Totals, Administration ----	44.6	47.9	47.9	\$544,295	\$717,008	\$735,529
73							

AY indicates Academic Year as defined by the institution.
† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, FULLERTON—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION—Continued						
2							
3							
4	Instructional—Continued						
5	Instructional Faculty:						
6	Professor (AY) -----	68.1	69.5	69.5	SALARY RANGE †	\$1,266,420	\$1,292,700
7	Assoc professor (AY) -----	132.6	133	133	†	1,833,989	1,906,745
8	Asst professor (AY) -----	166.8	352.9	352.9	†	3,772,284	4,019,182
9	Instructor (AY) -----	11.6	10	10	†	102,600	102,840
10	Asst (AY) -----	1	1	1	†	8,052	8,052
11	Lecturer -----	1	1	1	†	21,180	21,180
12	Lecturer (AY) -----	58.4	35	35	†	378,451	392,748
13	Graduate asst -----	100.6	-	-	(\$279,247)	-	-
14	Substitute faculty -----	0.1	0.5	0.5	(2,030)	5,040	5,400
15	Part-time faculty -----	42.6	-	-	(573,226)	-	-
16	Sabbatical leave replacement ---	5.3	4.3	4.3	(57,419)	46,440	46,440
17	Special leaves research or						
18	creative activity -----	2.2	1.5	1.5	(24,059)	16,200	16,200
19	Class and rank reclassifications --	-	-	-	(-)	36,050	125,937
20	Distinguished teaching award ---	-	-	-	(2,000)	-	-
21							
22	Totals, Instructional Faculty ---	590.3	608.7	608.7	\$6,460,181	\$7,486,706	\$7,937,424
23							
24	Technical and Clerical:						
25	Equip technician III -----	1.8	3	3	\$863-1,048	\$31,334	\$34,612
26	Glassblower -----	0.9	1	1	821-998	11,376	11,643
27	Equip technician II -----	3.8	5.5	5.5	783-950	51,890	57,010
28	State technician II -----	1	1	1	783-950	11,400	11,400
29	Equip technician I -----	8.1	12	12	710-863	111,299	117,124
30	Evaluation technician I -----	-	1	1	651-791	8,298	8,712
31	Accompanist II -----	1	1	1	644-783	8,592	9,026
32	Sr secretary -----	1	1	1	619-753	9,036	9,036
33	Secretary -----	0.5	1	1	548-683	6,576	6,912
34	Sr steno -----	1	1	1	562-683	7,812	8,196
35	Athletic equip attendant II -----	2	2	2	556-676	16,032	16,224
36	Technical asst II -----	5.8	10	10	556-676	68,142	74,665
37	Sr clerk -----	1	-	-	548-666	-	-
38	Departmental secretary I -----	25.5	29	29	505-628	209,078	213,370
39	Accompanist I -----	-	1	1	505-614	6,210	6,516
40	Inter steno -----	1.3	0.5	0.5	492-599	3,027	3,180
41	Laboratory asst II -----	2.1	2.5	2.5	480-584	15,275	16,033
42	Athletic equip attendant I -----	0.3	1	1	480-584	5,910	6,210
43	Technical asst I -----	7.7	9.3	9.3	480-584	55,264	57,931
44	Clerical asst II -----	28.6	37.9	37.9	457-599	238,458	253,055
45	Inter typist-clerk -----	3	2.5	2.5	457-584	16,219	16,499
46	Temporary help -----	2.2	-	-	(15,938)	-	-
47	Student asst -----	12.9	9.1	9.1	(49,459)	37,356	37,356
48							
49	Totals, Technical and Clerical	111.5	132.3	132.3	\$809,416	\$928,584	\$974,710
50							
51	Totals, Instructional -----	746.4	788.9	788.9	\$7,813,892	\$9,132,298	\$9,647,663
52							
53	Special Programs:						
54	Center for Economic Education:						
55	Director (AY) -----	0.5	0.5	0.5	†	\$9,612	\$9,612
56	Clerical asst II -----	0.5	0.5	0.5	\$457-599	3,552	3,594
57							
58	Totals, Center for Economic						
59	Education -----	1	1	1	\$12,831	\$13,164	\$13,206
60							
61	Totals, Special Programs ---	1	1	1	\$12,831	\$13,164	\$13,206
62							
63	Instructional Services:						
64	Audio-Visual:						
65	Audio-visual coordinator (AY) ---	1.9	3	3	†	\$39,474	\$41,814
66	Equip techn II -----	1.8	2	2	\$783-950	21,176	21,672
67	Equip techn I -----	1	1.5	1.5	710-863	14,616	14,832
68	Photographer I -----	1	1	1	666-810	8,570	8,998
69	Graphic artist -----	1	1	1	644-783	9,396	9,396
70	Department secretary I -----	1	1	1	505-628	7,138	6,974
71	Clerical asst II -----	0.8	1	1	457-599	5,737	6,035
72	Technical asst I -----	2.3	3.5	3.5	480-584	22,058	22,813
73	Student asst -----	1.3	1	1	(4,619)	4,105	4,105
74							
75	Totals, Audio Visual -----	12.1	15	15	\$97,776	\$132,270	\$136,639
76							
77	Totals, Instructional Services	12.1	15	15	\$97,776	\$132,270	\$136,639
78							
79	Totals, Authorized						
80	Positions -----	759.5	804.9	804.9	\$7,924,499	\$9,277,732	\$9,797,508

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, FULLERTON—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	LIBRARY						
2	Administration:				SALARY RANGE		
3	College librarian -----	1	1	1	\$1,617-1,967	\$23,604	\$23,604
4	Librarian IV -----	1	2	2	969-1,176	25,740	26,304
5	Sr steno -----	1	1	1	562-683	8,196	8,196
6	Inter typist-clerk -----	1	1	1	457-584	6,672	6,672
7	Totals, Administration -----	4	5	5	\$50,641	\$64,212	\$64,776
8	Processing Services:						
9	Librarian V -----	1	1	1	\$1,067-1,296	\$15,552	\$15,552
10	Librarian III -----	4	5	5	797-1,016	56,652	58,248
11	Librarian II -----	9.5	11	11	694-930	104,568	109,362
12	Library asst II -----	3	3	3	635-772	27,716	27,792
13	Library asst I -----	5.7	6.4	6.4	548-666	48,008	49,145
14	Sr clerk -----	2	2	2	548-666	14,433	15,150
15	Inter typist-clerk -----	16.6	17	17	457-584	107,364	110,437
16	Keypunch operator -----	1	1	1	473-576	5,820	6,114
17	Student asst -----	-	11.7	11.7	(-)	48,029	48,029
18	Totals, Processing Services -----	42.8	58.1	58.1	\$343,188	\$428,142	\$439,829
19	Public Services:						
20	Librarian V -----	1	1	1	\$1,067-1,296	\$15,552	\$15,552
21	Librarian III -----	2.8	5	5	797-1,016	54,585	56,235
22	Librarian II -----	3	3	3	694-930	28,368	29,232
23	Librarian I -----	1	-	-	630-694	-	-
24	Library asst II -----	2.8	7	7	635-772	58,272	59,760
25	Sr secretary -----	-	1	1	691-753	7,428	7,812
26	Library asst I -----	2	1.6	1.6	548-666	11,536	12,108
27	Sr clerk -----	1	1	1	548-666	7,260	7,620
28	Inter typist-clerk -----	5	7	7	457-584	43,019	44,522
29	Keypunch operator -----	1	1	1	473-576	6,912	6,912
30	Temporary help -----	10.9	-	-	(73,437)	-	-
31	Student asst -----	19.9	7.4	7.4	(72,005)	30,377	30,377
32	Totals, Public Services -----	50.4	35	35	\$298,451	\$263,309	\$270,130
33	Totals, Authorized Positions -----	97.2	98.1	98.1	\$692,280	\$755,663	\$774,735
34	STUDENT SERVICES						
35	Dean's Office:						
36	Dean of students -----	1	1	1	\$1,699-2,066	\$24,792	\$24,792
37	Counselor -----	1	1	1	-	14,328	14,328
38	Administrative asst I -----	0.8	1	1	863-1,048	11,265	11,832
39	Sr secretary -----	0.3	1	1	619-753	8,712	9,036
40	Secretary -----	0.8	-	-	548-683	-	-
41	Clerical asst II -----	1	1.5	1.5	457-599	8,646	9,090
42	Totals, Dean's Office -----	4.9	5.5	5.5	\$56,554	\$67,743	\$69,078
43	Admissions and Records:						
44	Student affairs officer V -----	0.4	-	-	\$1,524-1,946	-	-
45	Assoc dean, admissions and records	0.6	1	1	1,267-1,540	\$18,334	\$18,480
46	Student affairs asst III -----	-	1	1	945-1,148	10,420	13,014
47	Admissions officer -----	0.8	1	1	905-1,100	10,860	11,400
48	Registrar II -----	1	1	1	905-1,100	13,200	13,200
49	Evaluation tech II -----	-	1	1	717-870	8,604	9,036
50	Evaluation technician I -----	4.4	5	5	651-791	41,458	43,524
51	Supvng clerk I -----	1.8	2	2	635-772	17,004	17,852
52	Secretary -----	0.7	1	1	548-683	6,987	7,338
53	Sr clerk -----	8.1	9	9	548-666	61,885	64,972
54	Departmental secretary I -----	3	3	3	505-628	21,952	22,289
55	Inter steno -----	0.9	1	1	492-599	6,104	6,412
56	Clerical asst II -----	2.8	5	5	457-599	30,454	31,646
57	Inter typist-clerk -----	5.8	6	6	457-584	37,692	38,851
58	Inter clerk -----	5.6	6.5	6.5	457-556	37,620	39,544
59	Temporary help -----	0.2	-	-	(1,636)	-	-
60	Student assistant -----	4.8	2.8	2.8	(18,113)	11,494	11,494
61	Totals, Admissions and Records -----	40.9	46.3	46.3	\$271,107	\$334,068	\$349,052

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, FULLERTON—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2	Counseling and Testing:				SALARY RANGE		
3	Student affairs officer V -----	0.4	—	—	\$1,524-1,964	—	—
4	Assoc dean, counseling and testing	0.6	1	1	1,267-1,540	\$17,466	\$18,334
5	Counselor -----	0.5	0.5	0.5	†	10,080	10,590
6	Counselor and test officer -----	1	1	1	†	13,776	13,776
7	Test officer -----	0.1	0.5	0.5	†	5,400	5,670
8	Counselor (AY) -----	5.4	6	6	†	75,756	77,779
9	Test officer (AY) -----	0.8	0.5	0.5	†	4,862	5,102
10	Student affairs officer III -----	—	—	—	945-1,250	—	—
11	Student affairs officer III (AY) ---	—	4	4	817-1,042	37,800	47,240
12	Student affairs asst I -----	0.4	—	—	710-783	—	—
13	Psychometrist -----	0.6	1	1	717-870	9,378	9,843
14	Sr steno -----	1	1	1	562-683	8,196	8,196
15	Clerical asst II -----	2	4.5	4.5	457-599	26,163	27,495
16	Inter typist-clerk -----	1	1	1	457-584	6,672	6,672
17	Temporary help -----	0.1	—	—	(683)	—	—
18	Totals, Counseling and Testing...	13.9	21	21	\$149,730	\$215,549	\$230,697
19	Activities and Housing:						
20	Assoc dean, activities -----	0.9	1	1	\$1,267-1,540	\$18,480	\$18,480
21	Housing coordinator (AY) -----	1	1	1	†	13,538	14,214
22	Student affairs asst II -----	—	1	1	821-998	9,852	10,356
23	Activities advisor -----	2	2	2	710-863	18,201	19,097
24	Sr typist-clerk -----	1	1	1	548-666	6,970	7,320
25	Departmental secretary I -----	1	1	1	505-628	7,536	7,536
26	Clerical asst II -----	—	0.5	0.5	457-599	3,027	3,180
27	Student assistant -----	0.9	1	1	(3,606)	4,105	4,105
28	Totals, Activities and Housing...	6.8	8.5	8.5	\$63,468	\$81,709	\$84,288
29	Placement:						
30	Placement officer -----	1	1	1	†	\$17,424	\$17,424
31	Student affairs asst II -----	0.8	1	1	\$821-998	10,104	10,608
32	Student affairs asst I -----	—	1	1	710-783	8,520	8,952
33	Placement supvr I -----	1.2	1	1	710-863	9,396	9,852
34	Placement interviewer -----	1.9	2	2	614-746	17,150	17,868
35	Inter steno -----	—	0.5	0.5	492-599	3,027	3,180
36	Clerical asst II -----	1.4	3	3	457-599	18,059	18,979
37	Inter typist-clerk -----	1	1	1	457-584	5,810	6,110
38	Totals, Placement -----	7.3	10.5	10.5	\$65,394	\$89,490	\$92,973
39	Foreign Student Program:						
40	Counselor (AY) -----	0.5	—	—	†	—	—
41	Temporary help -----	0.1	—	—	(\$683)	—	—
42	Totals, Foreign Student Program	0.6	—	—	\$7,461	—	—
43	Health Services:						
44	Medical officer III -----	0.5	—	—	\$1,793-2,179	—	—
45	Medical officer II -----	1.5	2	2	1,708-2,076	\$49,824	\$49,824
46	Medical officer II (10-mo) -----	0.4	2.5	2.5	1,708-2,076	43,125	45,270
47	Medical officer I (10-mo) -----	1.6	2	2	1,626-1,882	36,273	37,374
48	Supvng nurse I -----	0.4	—	—	842-1,023	—	—
49	Clinical lab technologist -----	1.8	3	3	801-927	32,106	32,604
50	Graduate nurse (10-mo) -----	2.1	4.5	4.5	746-863	35,743	37,077
51	Graduate nurse -----	1.6	2	2	746-863	20,712	20,712
52	Supvng clerk I -----	0.6	1	1	635-772	8,672	9,112
53	Departmental secretary II -----	1.8	2	2	548-683	13,807	14,502
54	Clerical asst II -----	2.9	4.5	4.5	457-599	28,389	29,454
55	Inter clerk -----	0.1	—	—	457-556	—	—
56	Temporary help -----	0.1	—	—	(1,944)	—	—
57	Student asst -----	1.7	1.6	1.6	(9,279)	6,568	6,568
58	Totals, Health Services -----	17.1	25.1	25.1	\$189,667	\$275,219	\$282,497
59	Totals, Authorized Positions...	91.5	116.9	116.9	\$803,381	\$1,063,778	\$1,108,585

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, FULLERTON—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	PLANT OPERATION						
2							
3							
4	Administration:				SALARY RANGE		
5	Chief of plant operation II-----	1	1	1	\$1,048-1,273	\$15,276	\$15,276
6	Administrative aide -----	—	1	1	614-746	7,368	7,728
7	Inter steno -----	1	1	1	492-599	7,188	7,188
8	Drafting aide I -----	0.8	1	1	480-584	5,760	6,060
9	Inter typist-clerk -----	0.2	1	1	457-584	7,008	7,008
10	Student asst -----	—	1	1	(—)	4,105	4,105
11	Totals, Administration -----	3	6	6	\$22,470	\$46,705	\$47,365
12							
13	Maintenance of Structures:						
14	Chief engineer II-----	1	1	1	\$937-1,084	\$13,008	\$13,008
15	Supvr of bldg trades -----	1	1	1	893-1,032	12,384	12,384
16	Electrician II -----	0.5	—	—	349-937	—	—
17	Carpenter II -----	0.5	—	—	810-893	—	—
18	Electrician I -----	2	2	2	810-893	21,432	21,432
19	Plumber I -----	2	2	2	810-893	20,728	21,432
20	Carpenter I -----	1.5	3	3	772-849	29,172	30,096
21	Painter I -----	2	2	2	772-849	19,794	20,259
22	Locksmith -----	1	1	1	772-849	10,188	10,188
23	Chief, custodial services II-----	1	1	1	692-842	10,104	10,104
24	Stationary fireman -----	7	9	9	692-764	77,771	90,537
25	Building maint man -----	3.7	5	5	666-734	42,680	43,836
26	Auto equip operator I -----	1	1	1	651-717	8,604	8,604
27	Skilled laborer -----	1.4	2	2	651-717	16,664	17,208
28	Supvng custodian I -----	2.9	4.5	4.5	571-692	35,190	35,694
29	Custodial foreman -----	2	1	1	517-628	7,728	7,728
30	Custodian -----	68.8	92.8	92.8	487-593	580,390	621,672
31	Temporary help -----	1.2	—	—	(10,037)	—	—
32	Student asst -----	9.4	2	2	(37,037)	8,210	8,210
33	Totals, Maintenance of Structures	109.3	130.3	130.3	\$764,112	\$914,047	\$972,392
34							
35	Maintenance of Grounds:						
36	Supvng groundsman I -----	1	1	1	\$683-830	\$9,960	\$9,960
37	Skilled laborer -----	0.2	1	1	651-717	8,298	8,604
38	Lead groundsman -----	2	2	2	589-717	17,208	17,208
39	Groundsman -----	13.3	14.5	14.5	562-651	109,287	111,268
40	Stock clerk -----	0.8	1	1	530-644	6,728	7,068
41	Totals, Maintenance of Grounds	17.3	19.5	19.5	\$123,480	\$151,481	\$154,108
42							
43	Plant Security:						
44	Supvng campus security off I ----	0.5	0.5	0.5	\$791-959	\$5,754	\$5,754
45	Campus security off -----	5.8	6	6	717-870	58,864	60,567
46	Watchman -----	1.5	2	2	480-584	12,171	12,776
47	Totals, Plant Security -----	7.8	8.5	8.5	\$67,227	\$76,789	\$79,097
48							
49	Motor Vehicle Operation:						
50	Auto mechanic -----	—	1	1	\$746-821	\$8,952	\$9,396
51	Student asst -----	—	0.5	0.5	(—)	2,052	2,052
52	Totals, Motor Vehicle Operation	—	1.5	1.5	—	\$11,004	\$11,448
53							
54	Totals, Authorized Positions --	137.4	165.8	165.8	\$977,289	\$1,200,026	\$1,264,410
55							
56	STUDENT FINANCIAL AIDS						
57							
58	Administration:						
59	Business Management:						
60	Sr clerk -----	1	1	1	\$548-666	\$7,410	\$7,775
61	Inter steno -----	0.5	0.5	0.5	492-599	3,300	3,468
62	Clerical asst II -----	1.7	2	2	457-599	11,748	12,345
63	Inter typist-clerk -----	0.3	1	1	457-584	6,672	6,672
64	Student asst -----	0.4	0.3	0.3	(1,999)	1,232	1,232
65	Totals, Business Management--	3.9	4.8	4.8	\$22,255	\$30,362	\$31,492
66							
67	Student Services:						
68	Counselor -----	1	3	3	\$651-791 †	\$38,256	\$40,176
69	Student personnel technician --	0.5	1	1	548-666	8,004	8,400
70	Sr typist-clerk -----	0.5	—	—	457-599	—	—
71	Clerical asst II -----	2.5	3	3	457-599	18,789	19,398
72	Temporary help -----	3.3	—	—	(22,397)	—	—
73	Student asst -----	0.8	1.4	1.4	(3,453)	5,747	5,747
74	Totals, Student Services -----	8.6	8.4	8.4	\$66,110	\$70,796	\$73,721
75							
76	Totals, Authorized Positions	12.5	13.2	13.2	\$88,365	\$101,158	\$105,213
77							

† Salary range determined by education, experience, and academic rank, in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, FULLERTON—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	EDUCATIONAL OPPORTUNITY PROGRAM						
2					SALARY RANGE		
3	Director -----	0.4	1	1		\$15,324	\$16,092
4	Director (AY) -----	0.3	1.5	1.5		16,200	16,875
5	Clerical asst II -----	0.7	2	2	\$457-599	11,948	12,547
6	Temporary help -----	0.4	1.5	1.5	(4,259)	9,864	9,864
7	Student asst -----	3.2	3.2	3.2	(14,756)	13,136	13,136
8	Lecturer -----	0.8	-	-	-	-	-
9	Totals, Authorized Positions -----	5.8	9.2	9.2	\$41,825	\$66,472	\$68,514
10	REIMBURSED ACTIVITIES						
11	Summer Session :						
12	Dean -----	0.5	0.5	0.5	\$1,699-2,066	\$12,396	\$12,396
13	Instructional faculty -----	28.1	34.7	34.7	(421,468)	473,549	473,549
14	Adm asst I -----	1	1	1	863-1,048	10,734	11,265
15	Sr steno -----	0.3	-	-	562-683	-	-
16	Secretary -----	0.4	1	1	548-683	7,158	7,524
17	Key punch opr, IBM -----	-	1	1	473-576	5,820	6,114
18	Inter account clerk -----	1	1	1	457-556	5,645	5,935
19	Temporary help -----	0.7	-	-	(5,248)	-	-
20	Student asst -----	1.6	2	2	(7,447)	8,210	8,210
21	Totals, Summer Session -----	33.6	41.2	41.2	\$466,201	\$523,512	\$524,993
22	Auxiliary Organizations :						
23	College business mgr II -----	1	1	1	\$1,699-2,066	\$20,332	\$21,346
24	Acctg officer II -----	-	1	1	863-1,048	10,356	10,860
25	Sr account clerk -----	0.6	-	-	548-666	-	-
26	Totals, Auxiliary Organizations -----	1.6	2	2	\$20,925	\$30,688	\$32,206
27	Special Projects :						
28	Instructional faculty (AY) -----	3.2	-	-	(\$42,846)	-	-
29	Music studio faculty -----	1.5	6	6	(16,107)	\$27,259	\$27,259
30	Student asst -----	0.9	-	-	(3,596)	-	-
31	Totals, Special Projects -----	5.6	6	6	\$62,549	\$27,259	\$27,259
32	Totals, Authorized Positions -----	40.8	49.2	49.2	\$549,675	\$581,459	\$584,458
33	GRAND TOTALS, AUTHORIZED POSITIONS (General Fund) -----	1,218.8	1,344.8	1,344.8	\$11,760,679	\$13,913,864	\$14,615,136
34	EXTENSION						
35	Extension faculty -----	3	1.4	1.4	(\$44,686)	\$23,353	\$23,353
36	Temporary help -----	0.3	0.5	0.5	(2,620)	3,542	3,542
37	Totals, Authorized Positions (Extension Program Revenue Fund) -----	3.3	1.9	1.9	\$47,306	\$26,895	\$26,895
38	PARKING FACILITIES						
39	Supvg campus security -----	0.5	0.5	0.5	\$791-959	\$5,754	\$5,754
40	Electrician I -----	0.5	0.5	0.5	810-893	5,358	5,358
41	Groundsman -----	1.8	2	2	564-651	15,000	15,368
42	Parking officer -----	2.4	2.5	2.5	562-651	16,060	16,860
43	Laborer -----	0.8	1	1	562-619	7,428	7,428
44	Inter typist-clerk -----	0.2	1	1	457-584	5,622	5,910
45	Asst cashier clerk -----	1	1	1	457-556	5,860	6,160
46	Temporary help -----	1.1	1	1	(7,154)	6,509	6,509
47	Totals, Authorized Positions (Parking Revenue Fund) -----	8.3	9.5	9.5	\$64,995	\$67,591	\$69,347
48	GRAND TOTALS, AUTHORIZED POSITIONS (All funds) -----	1,230.4	1,356.2	1,356.2	\$11,872,980	\$14,008,350	\$14,711,378

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, HAYWARD

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION						
2							
3							
4	Executive:						SALARY RANGE
5	President -----	1	1	1	\$2,507-3,048	\$36,576	\$36,576
6	Vice president -----	2	2	2	1,920-2,334	56,016	56,016
7	Executive dean -----	1	1	1	1,699-2,066	24,792	24,792
8	Building coordinator -----	0.8	1	1	16,474	17,288	17,288
9	Public affairs officer -----	0.5	1	1	1,048-1,967	13,776	13,776
10	Administrative asst II -----	1	1	1	1,048-1,273	13,860	14,556
11	Administrative asst I -----	2	2	2	863-1,048	23,706	24,264
12	Administrative secretary -----	1.8	2	2	666-810	19,440	19,440
13	Sr secretary -----	1.2	1	1	619-753	9,036	9,036
14	Clerical asst IV -----	1	1	1	619-753	8,434	8,856
15	Clerical asst III -----	1	1	1	548-683	7,278	7,652
16	Secretary -----	1	1	1	548-683	8,196	8,196
17	Clerical asst II -----	1	1	1	457-599	6,516	6,852
18	Temporary help -----	1.5	1	1	(9,230)	6,576	6,576
19							
20	Totals, Executive -----	16.8	17	17	\$229,352	\$250,676	\$253,876
21							
22	Business Management:						
23	Business Manager's Office:						
24	College business manager II -----	1	1	1	\$1,548-1,882	\$22,584	\$22,584
25	Asst budget analyst -----	1	1	1	863-1,048	11,400	11,976
26	Clerical asst IV -----	1	1	1	619-753	9,036	9,036
27	Clerical asst II -----	1	1.7	1.7	457-599	10,090	10,601
28	Temporary help -----	-	0.9	0.9	(278)	5,918	5,918
29							
30	Totals, Business Manager's Of-						
31	fice -----	4	5.6	5.6	\$46,289	\$59,028	\$60,115
32							
33	Accounting Office:						
34	College accounting officer II -----	1	1	1	\$1,155-1,405	\$16,860	\$17,700
35	Accountant I -----	1	1	1	863-1,048	10,950	11,496
36	Clerical asst IV -----	0.8	-	-	619-753	-	-
37	Sr cashier-clerk -----	0.3	1	1	548-666	6,828	7,173
38	Sr account clerk -----	2.2	3	3	548-666	21,975	22,516
39	Bookkeeping mach operator II -----	1	1	1	505-614	6,672	7,007
40	Clerical asst II -----	2.6	5	5	457-599	29,631	31,145
41	Asst cashier-clerk -----	0.7	-	-	457-556	-	-
42	Inter account clerk -----	2.5	2.5	2.5	457-556	14,964	15,717
43							
44	Totals, Accounting -----	12.1	14.5	14.5	\$87,383	\$107,880	\$112,754
45							
46	Payroll:						
47	Administrative asst I -----	1	1	1	\$863-1,048	\$12,326	\$12,576
48	Payroll & personnel trans clk III -----	1	1	1	619-753	7,748	8,132
49	Clerical asst IV -----	-	1	1	619-753	8,748	9,036
50	Payroll & personnel trans clk II -----	2	3.5	3.5	548-666	23,951	25,160
51	Payroll & personnel trans clk I -----	0.9	0.5	0.5	457-556	2,930	3,080
52	Temporary help -----	0.2	0.5	0.5	(974)	3,288	3,288
53							
54	Totals, Payroll -----	5.1	7.5	7.5	\$36,793	\$58,991	\$61,272
55							
56	Personnel:						
57	Assoc personnel analyst -----	1	1	1	\$1,048-1,273	\$15,276	\$15,276
58	Asst personnel analyst -----	1	1	1	863-1,048	12,576	12,576
59	Clerical asst IV -----	0.4	1	1	619-753	9,036	9,036
60	Clerical asst II -----	2.5	2	2	457-599	12,422	13,050
61							
62	Totals, Personnel -----	4.9	5	5	\$43,992	\$49,310	\$49,938
63							
64	Purchasing:						
65	Procurement & support serv off III -----	1	1	1	\$1,155-1,405	\$14,796	\$15,532
66	Procurement asst -----	0.8	1	1	783-950	9,738	10,230
67	Supvng clerk I -----	1	1	1	635-772	9,264	9,264
68	Purchasing agent -----	1.5	2	2	614-746	15,126	15,872
69	Stock clerk -----	1	1	1	530-644	7,728	7,728
70	Clerical asst II -----	2.4	3	3	457-599	17,861	18,760
71	Temporary help -----	0.4	-	-	(2,368)	-	-
72							
73	Totals, Purchasing -----	8.1	9	9	\$61,848	\$74,513	\$77,386

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, HAYWARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4							
5	Business Management—Continued						
6	General Institutional Services:						
7	Property clerk II-----	1	1	1	\$676-821	\$9,814	\$9,852
8	Duplicating mach supvr I-----	1	1	1	584-710	7,668	8,048
9	Stock clerk-----	4.9	5	5	530-644	37,156	37,860
10	Supvng telephone operator I-----	1	1	1	509-619	7,428	7,428
11	Duplicating mach opr II, offset-----	1	1	1	505-614	6,260	6,568
12	Clerical asst II-----	1	1	1	457-599	6,735	6,894
13	Telephone opr, multiple board-----	2.8	2.8	2.8	457-556	18,072	18,312
14	Temporary help-----	0.7	—	—	(4,440)	—	—
15	Nonfaculty reclassification-----	—	—	—	(—)	6,300	12,600
16	Terminal pay-----	—	—	—	(12,647)	—	—
17	Overtime-----	1.5	—	—	(12,267)	6,300	6,300
18							
19	Totals, General Institutional						
20	Services-----	14.9	12.8	12.8	\$114,669	\$105,733	\$113,862
21							
22	Totals, Business Management	49.1	54.4	54.4	\$390,974	\$455,455	\$475,327
23							
24	Automatic Data Processing:						
25	Director of instructional research-----	1	1	1	†	\$22,236	\$22,236
26	Mgr of ADP services-----	0.1	1	1	\$1,273-1,548	17,773	18,576
27	Computer programmer II-----	1	5	5	927-1,128	58,032	60,240
28	EDP supvr I-----	1	1	1	764-927	9,464	9,940
29	Computer opr-----	2	3	3	644-783	23,892	25,088
30	Clerical asst II-----	—	1	1	457-599	5,622	5,910
31	Keypunch opr-----	1.2	3	3	473-576	18,648	19,240
32	Temporary help-----	1	—	—	(6,575)	—	—
33							
34	Totals, Automatic Data Processing	7.3	15	15	\$74,324	\$155,667	\$161,230
35							
36	Totals, Authorized Positions --	73.2	86.4	86.4	\$694,650	\$861,798	\$890,433
37							
38							
39	INSTRUCTION						
40							
41	Instructional:						
42	Administration:						
43	College:						
44	Dean-----	2.9	4	4	\$1,617-1,967	\$87,876	\$90,502
45	Assoc dean-----	0.2	0.5	0.5	†	7,838	8,237
46	Academic planner-----	0.4	1	1	†	11,154	11,700
47	School:						
48	Div chairman-----	12.9	6	6	†	132,190	133,240
49	Coordinator, elem educ (AY)-----	0.7	1.8	1.8	†	25,379	27,629
50	Coordinator, second educ (AY)-----	1	2.3	2.3	†	32,040	35,161
51	Department:						
52	Dept chairman (AY)-----	15.8	18	18	†	318,120	326,164
53	Clerical:						
54	Sr secty-----	1	1	1	619-753	9,036	9,036
55	Secretary-----	1	3	3	548-683	21,348	22,020
56	Clerical asst III-----	2.8	2	2	548-683	16,392	16,392
57	Clerical asst II-----	7.3	9.1	9.1	457-599	56,268	59,765
58							
59	Totals, Administration-----	46	48.7	48.7	\$555,883	\$717,641	\$739,846
60							
61	Instructional Faculty:						
62	Professor (AY)-----	60.2	59	59	†	\$1,100,861	\$1,119,795
63	Assoc professor (AY)-----	104.5	107.7	107.7	†	1,516,777	1,563,066
64	Asst professor (AY)-----	157.9	385.6	385.6	†	4,045,610	4,376,640
65	Instructor (AY)-----	11.2	11	11	†	109,924	112,484
66	Asst (AY)-----	1.5	1.5	1.5	†	11,956	12,148
67	Lecturer (AY)-----	15.7	1	1	†	14,328	14,328
68	Substitute faculty-----	0.1	0.3	0.3	(\$806)	3,240	3,240
69	Part-time faculty-----	90.6	—	—	(978,044)	—	—
70	Sabbatical leave difference in pay-----	2.5	—	—	(27,533)	—	—
71	Sabbatical leave replacement-----	3.8	3.5	3.5	(41,195)	37,800	37,800
72	Special leaves research or						
73	creative activity-----	2.5	1.2	1.2	(27,308)	12,960	12,960
74	Class & rank reclassifications-----	—	—	—	(45,988)	16,534	59,647
75	Distinguished teaching award-----	—	—	—	(2,000)	—	—
76							
77	Totals, Instructional Faculty-----	450.5	570.8	570.8	\$5,867,347	\$6,869,990	\$7,312,108

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, HAYWARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION—Continued						
2							
3							
4	Technical and Clerical:				SALARY RANGE		
5	Administrative asst I -----	0.6	—	—	\$863-1,048	—	—
6	Equipm techn III -----	0.7	—	—	863-1,048	—	—
7	Glassblower -----	0.2	—	—	821-998	—	—
8	Clinical lab technologist -----	1	1	1	801-927	\$10,381	\$10,803
9	Equipm techn II -----	4.8	8	8	783-950	81,798	86,818
10	Jr staff analyst -----	1	1	1	710-863	9,322	9,776
11	Equipm techn I -----	7.8	8	8	710-863	71,796	75,359
12	Stage techn I -----	0.8	1	1	710-863	9,776	10,272
13	Accompanist II -----	0.8	1	1	644-783	8,048	8,452
14	Clerical asst III -----	2.2	3	3	548-683	23,086	23,776
15	Secretary -----	6.8	7	7	548-683	54,808	56,156
16	Athletic equipm attendant II -----	1	1	1	556-676	8,112	8,112
17	Technical asst II -----	1	3	3	556-676	18,607	21,883
18	Varitypist -----	1	1	1	548-666	7,231	7,590
19	Stock clerk -----	6.2	9	9	530-644	59,101	64,665
20	Departmental secretary I -----	18.6	19	19	505-628	135,719	139,539
21	Accompanist I -----	0.1	0.5	0.5	505-614	2,575	3,232
22	Athletic equipm attendant I -----	1	2	2	480-584	11,908	13,168
23	Technical asst I -----	8.2	13	13	480-584	76,039	83,297
24	Clerical asst II -----	21.7	34.4	34.4	457-599	203,905	223,851
25	Temporary help -----	3.3	1	1	(20,876)	6,576	6,576
26	Student asst -----	10.4	10.5	10.5	(40,829)	43,103	43,103
27							
28	Totals, Technical and Clerical -----	99.2	124.4	124.4	\$582,201	\$841,891	\$896,428
29							
30	Totals, Instructional -----	595.7	743.9	743.9	\$7,005,431	\$8,429,522	\$8,948,382
31							
32	Instructional Services:						
33	Audio-Visual:						
34	Audio-visual coordinator -----	0.3	1	1	†	\$11,652	\$12,228
35	Audio-visual coordinator (AY) --	2	2	2	†	33,180	34,104
36	Equipm technician III -----	0.7	—	—	\$863-1,048	—	—
37	Equipm technician II -----	1.3	3	3	783-950	31,791	32,652
38	Photographer II -----	1	1	1	774-937	11,244	11,244
39	Equipm technician I -----	0.4	0.5	0.5	710-863	4,440	4,661
40	Graphic artist -----	0.4	0.5	0.5	644-783	3,976	4,175
41	Clerical asst III -----	1	1	1	548-683	8,196	8,196
42	Technical asst II -----	0.9	1	1	556-676	7,188	7,548
43	Clerical asst II -----	0.5	0.5	0.5	457-599	3,141	3,300
44	Technical asst I -----	1.3	2	2	480-584	12,370	12,983
45	Temporary help -----	—	0.8	0.8	(316)	5,261	5,261
46	Student asst -----	1.1	—	—	(4,334)	—	—
47							
48	Totals, Audio-Visual -----	10.9	13.3	13.3	\$103,255	\$132,439	\$136,352
49							
50	Totals, Instructional Services -----	10.9	13.3	13.3	\$103,255	\$132,439	\$136,352
51							
52	Totals, Authorized Positions -----	606.6	757.2	757.2	\$7,108,686	\$8,561,961	\$9,084,734
53							
54	LIBRARY						
55							
56	Administration:						
57	College librarian -----	1	1	1	\$1,617-1,967	\$23,604	\$23,604
58	Librarian V -----	0.3	—	—	1,067-1,296	—	—
59	Librarian IV -----	0.7	1	1	969-1,176	14,112	14,112
60	Clerical asst III -----	1	1	1	548-683	6,933	7,278
61	Stock clerk -----	0.3	1	1	530-644	6,516	6,840
62	Clerical asst II -----	0.9	—	—	457-599	—	—
63							
64	Totals, Administration -----	4.2	4	4	\$51,082	\$51,165	\$51,834
65							
66	Processing Services:						
67	Librarian V -----	0.3	—	—	\$1,067-1,296	—	—
68	Librarian IV -----	0.7	1	1	969-1,176	\$14,112	\$14,112
69	Librarian III -----	3	3	3	797-1,016	35,736	36,294
70	Librarian II -----	11.8	7	7	694-930	69,733	72,969
71	Library asst II -----	3	3	3	635-772	27,412	27,792
72	Library asst I -----	2	2	2	548-666	14,848	15,194
73	Departmental secretary I -----	1	2	2	505-628	14,376	14,724
74	Clerical asst II -----	19.5	7.5	7.5	457-599	46,472	48,048
75	Temporary help -----	3.8	16.5	16.5	(24,052)	108,504	108,504
76	Student asst -----	18.6	7.9	7.9	(72,536)	32,430	32,430
77							
78	Totals, Processing Services -----	63.7	49.9	49.9	\$411,602	\$363,623	\$370,067
79							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, HAYWARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	LIBRARY—Continued						
2							
3	Public Services:				SALARY RANGE		
4	Librarian IV -----	1	1	1	\$969-1,176	\$13,440	\$14,112
5	Librarian III -----	2.3	4	4	797-1,016	43,324	44,472
6	Librarian II -----	5.9	3	3	694-930	27,804	28,644
7	Library asst I -----	1.6	4.6	4.6	548-666	32,118	33,343
8	Departmental secretary I -----	0.9	-	-	505-628	-	-
9	Clerical asst II -----	12.4	7	7	457-599	43,449	44,847
10	Temporary help -----	0.4	7.9	7.9	(2,673)	51,951	51,951
11	Student asst -----	9.1	3.6	3.6	(35,726)	14,778	14,778
12							
13	Totals, Public Services -----	33.6	31.1	31.1	\$219,687	\$226,864	\$232,147
14							
15	Totals, Authorized Positions.---	101.5	85	85	\$682,371	\$641,652	\$654,048
16							
17	STUDENT SERVICES						
18							
19	Dean's Office:						
20	Dean of students -----	1	1	1	\$1,699-2,066	\$24,792	\$24,792
21	Counselor -----	1	1	1	†	16,608	16,608
22	Administrative asst I -----	0.4	1	1	863-1,048	11,040	11,592
23	Sr secretary -----	1	1	1	619-753	9,036	9,036
24	Clerical asst II -----	1.4	1.5	1.5	457-599	9,683	10,180
25							
26	Totals, Dean's Office -----	4.8	5.5	5.5	\$60,891	\$71,159	\$72,208
27							
28	Admissions and Records:						
29	Student affairs officer V -----	1	1	1	\$1,524-1,946	\$20,330	\$21,356
30	Student affairs officer III -----	1.9	-	-	945-1,205	-	-
31	Student affairs asst III -----	-	1	1	945-1,148	10,420	13,014
32	Admissions officer -----	0.1	1	1	905-1,100	13,200	13,200
33	Registrar II -----	0.1	1	1	905-1,100	13,200	13,200
34	Evaluation tech II -----	1	1	1	717-870	10,440	10,440
35	Evaluation technician I -----	0.9	2	2	651-791	15,976	16,766
36	Supvng clerk I -----	1.9	2	2	635-772	15,953	16,766
37	Clerical asst III -----	7.5	11.6	11.6	548-683	79,835	83,473
38	Secretary -----	1	1	1	548-683	7,972	8,196
39	Clerical asst II -----	12.1	14	14	457-599	84,098	87,988
40	Temporary help -----	1.9	1.1	1.1	(12,065)	7,234	7,234
41	Student asst -----	0.5	0.5	0.5	(1,995)	2,053	2,053
42							
43	Totals, Admissions and Records---	29.9	37.2	37.2	\$213,105	\$280,711	\$293,686
44							
45	Counseling and Testing:						
46	Assoc dean, counseling and testing	1	1	1	\$1,267-1,540	\$18,480	\$18,480
47	Counselor -----	1	1	1	†	21,010	22,060
48	Counselor (AY) -----	5.5	6.3	6.3	†	72,885	75,895
49	Test officer (AY) -----	0.8	1	1	†	12,169	12,732
50	Student affairs officer III (AY) ---	-	2.5	2.5	817-1,042	22,500	28,125
51	Psychometrist -----	1	1	1	717-870	8,964	9,416
52	Departmental secretary II -----	1	1	1	548-683	8,196	8,196
53	Departmental secretary I -----	2	2	2	505-628	15,072	15,072
54	Clerical asst II -----	0.5	2.3	2.3	457-599	13,815	14,513
55	Temporary help -----	0.6	0.3	0.3	(3,528)	1,973	1,973
56							
57	Totals, Counseling and Testing---	13.4	18.4	18.4	\$147,884	\$195,064	\$206,462
58							
59	Activities and Housing:						
60	Student affairs officer V -----	1	1	1	\$1,524-1,946	\$21,356	\$22,236
61	Housing coordinator -----	1.1	1	1	†	11,340	11,904
62	Activities advisor -----	1.9	2	2	710-863	17,040	17,904
63	Departmental secretary II -----	1	1	1	548-683	8,196	8,196
64	Departmental secretary I -----	0.7	0.7	0.7	505-628	4,953	5,194
65	Clerical asst II -----	1.4	1.5	1.5	457-599	9,999	10,143
66							
67	Totals, Activities and Housing---	7.1	7.2	7.2	\$69,474	\$72,884	\$75,577
68							
69	Placement:						
70	Placement officer -----	1	1	1	†	\$23,352	\$23,352
71	Placement supvr II -----	0.8	1	1	\$783-950	10,230	10,734
72	Placement supvr I -----	1	1	1	710-863	10,356	10,356
73	Placement interviewer -----	2	2	2	614-746	17,904	17,904
74	Departmental secretary I -----	0.9	1	1	505-628	7,275	7,536
75	Clerical asst II -----	1.9	2.8	2.8	457-599	18,287	18,848
76	Temporary help -----	0.3	0.3	0.3	(1,889)	1,973	1,973
77							
78	Totals, Placement -----	7.9	9.1	9.1	\$75,938	\$89,377	\$90,703
79							
80							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, HAYWARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2							
3							
4	Foreign Student Program:				SALARY RANGE		
5	Counselor -----	1	—	—		—	—
6	Counselor (AY) -----	1.6	—	—		—	—
7	Departmental secretary I -----	1	—	—	\$505-628	—	—
8							
9	Totals, Foreign Student Program	3.6	—	—	\$35,271	—	—
10							
11	Health Services:						
12	Medical officer II -----	0.9	1	1	\$1,708-2,076	\$21,431	\$22,495
13	Medical officer I -----	—	0.3	0.3	1,626-1,882	4,878	5,124
14	Clinical lab technologist -----	—	0.1	0.1	801-927	986	1,036
15	Graduate nurse (10 mo) -----	—	0.3	0.3	746-863	2,282	2,395
16	Graduate nurse -----	1	1	1	746-863	10,356	10,356
17	Departmental secretary I -----	1	1	1	505-628	7,536	7,536
18	Clerical asst II -----	—	0.3	0.3	457-599	1,687	1,773
19	Student asst -----	—	1.1	1.1	(—)	4,516	4,516
20							
21	Totals, Health Services	2.9	5.1	5.1	\$35,707	\$53,672	\$55,231
22							
23	Totals, Authorized Positions	69.6	82.5	82.5	\$638,270	\$762,867	\$793,867
24							
25	PLANT OPERATION						
26							
27	Administration:						
28	Chief of plant operation III -----	1	1	1	\$1,155-1,405	\$16,860	\$16,860
29	Chief of plant operation I -----	1	1	1	950-1,155	13,860	13,860
30	Supvr of bldg trades -----	—	1	1	893-1,032	10,716	11,244
31	Chief engineer I -----	0.9	1	1	893-1,032	12,384	12,384
32	Drafting aid II -----	1	1	1	614-746	8,592	8,952
33	Storekeeper I -----	1	1	1	584-710	8,520	8,520
34	Clerical asst III -----	1	1	1	548-683	6,987	7,338
35	Clerical asst II -----	1	1	1	457-599	7,076	7,188
36							
37	Totals, Administration	6.9	8	8	\$68,316	\$84,995	\$86,346
38							
39	Maintenance of Structures:						
40	Electrician II -----	1	1	1	\$849-937	\$11,068	\$11,244
41	Plumber II -----	1	1	1	849-937	11,244	11,244
42	Maint mechanic -----	—	1	1	810-893	2,430	9,837
43	Carpenter II -----	0.9	1	1	810-893	10,716	10,716
44	Electrician I -----	1.9	2	2	810-893	20,381	21,388
45	Plumber I -----	0.9	1	1	810-893	10,071	10,584
46	Sheet metal worker -----	1	1	1	810-893	10,716	10,716
47	Carpenter I -----	1.9	2	2	772-849	19,870	20,337
48	Painter I -----	2	3	3	772-849	29,640	30,096
49	Locksmith -----	1	1	1	772-849	10,188	10,188
50	Stationary engineer -----	5.8	8	8	764-884	65,436	82,095
51	Chief, custodial services II -----	0.9	1	1	692-842	8,484	8,916
52	Stationary fireman -----	3.9	4	4	692-764	36,384	36,672
53	Building maint man -----	1	3.5	3.5	666-734	12,906	29,502
54	Skilled laborer -----	1	2	2	651-717	10,557	16,704
55	Supvng custodian II -----	—	1	1	628-764	7,536	7,920
56	Supvng custodian I -----	2	3	3	571-692	15,145	22,756
57	Laborer -----	1.5	2	2	562-619	14,556	14,856
58	Custodial foreman -----	5.4	6	6	517-628	44,044	44,723
59	Custodian -----	34.1	65.3	65.3	487-593	310,776	429,619
60	Clerical asst II -----	1	1	1	457-599	6,464	6,796
61	Temporary help -----	3.2	0.6	0.6	(24,325)	4,795	4,795
62	Temporary help—custodian -----	3	3.5	3.5	(22,800)	—	21,000
63	Student asst -----	2.7	—	—	(10,673)	—	—
64							
65	Totals, Maintenance of Structures	77.1	114.9	114.9	\$562,464	\$673,407	\$872,704
66							
67	Maintenance of Grounds:						
68	Supvng groundsman II -----	0.9	1	1	\$753-915	\$10,980	\$10,980
69	Tractor operator-laborer -----	1	1	1	683-753	9,036	9,036
70	Auto equip operator I -----	—	1	1	651-717	8,604	8,604
71	Skilled laborer -----	1.1	1	1	651-717	8,604	8,604
72	Tree trimmer -----	1	1	1	619-753	9,000	9,036
73	Lead groundsman -----	2.8	3	3	589-717	24,924	25,308
74	Groundsman -----	21.6	23.5	23.5	562-651	177,930	181,469
75							
76	Totals, Maintenance of Grounds	28.4	31.5	31.5	\$218,746	\$249,078	\$253,037

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, HAYWARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	PLANT OPERATION—Continued						
2							
3							
4	Plant Security:				SALARY RANGE		
5	Supvng campus security off I ----	1	1	1	\$791-959	\$11,508	\$11,508
6	Campus security off -----	4.5	8.5	8.5	717-870	83,126	85,304
7	Watchman -----	1.5	—	—	480-584	—	—
8							
9	Totals, Plant Security -----	7	9.5	9.5	\$63,584	\$94,634	\$96,812
10							
11	Motor Vehicle Operation:						
12	Auto mechanic -----	1	1	1	\$746-821	\$9,852	\$9,852
13	Auto equipt operator I -----	2.8	3	3	651-717	24,940	25,608
14	Skilled laborer -----	0.5	—	—	651-717	—	—
15							
16	Totals, Motor Vehicle Operation	4.3	4	4	\$35,105	\$34,792	\$35,460
17							
18	Totals, Authorized Positions --	123.7	167.9	167.9	\$948,215	\$1,136,906	\$1,344,359
19							
20	STUDENT FINANCIAL AIDS						
21							
22	Administration:						
23	Business Management:						
24	Administrative asst I -----	—	0.7	0.7	\$863-1,048	\$7,249	\$7,602
25	Sr account clerk -----	1	1	1	548-666	7,260	7,620
26	Clerical asst II -----	0.5	0.5	0.5	457-599	3,180	3,336
27	Inter account clerk -----	2.4	2.5	2.5	457-556	14,838	15,589
28							
29	Totals, Business Management	3.9	4.7	4.7	\$22,123	\$32,527	\$34,147
30							
31	Student Services:						
32	Counselor -----	1.4	2.5	2.5		\$29,316	\$30,126
33	Student affairs asst II -----	0.4	—	—	\$821-998	—	—
34	Student personnel technician ---	1	1	1	651-791	8,536	8,964
35	Departmental secretary I -----	1	1	1	505-628	6,936	7,275
36	Clerical asst II -----	0.8	1.5	1.5	457-599	8,992	9,449
37	Temporary help -----	0.4	—	—	(2,399)	—	—
38	Student asst -----	0.2	1	1	(850)	4,105	4,105
39							
40	Totals, Student Services -----	5.2	7	7	\$42,186	\$57,885	\$59,919
41							
42	Totals, Authorized Positions	9.1	11.7	11.7	\$64,309	\$90,412	\$94,066
43							
44	EDUCATIONAL OPPORTUNITY PROGRAM						
45							
46	Director -----	1.6	1	1		\$11,575	\$12,154
47	Director (AY) -----	—	1.5	1.5		16,200	16,875
48	Clerical asst II -----	0.9	2	2	\$457-599	12,672	13,160
49	Temporary help -----	0.9	1.5	1.5	(5,477)	9,864	9,864
50	Student asst -----	2.4	3.2	3.2	(9,235)	13,136	13,136
51							
52	Totals, Authorized Positions -----	5.8	9.2	9.2	\$38,610	\$63,447	\$65,189
53							
54	YEAR-ROUND OPERATION						
55							
56	General Administration:						
57	Executive:						
58	Temporary help -----	—	0.7	0.7	(\$505)	\$4,603	\$4,603
59							
60	Business Management:						
61	Accounting:						
62	Inter account clerk -----	3.6	4	4	\$457-599	\$23,014	\$24,203
63							
64	Personnel:						
65	Clerical asst IV -----	0.6	—	—	\$619-753	—	—
66	Clerical asst II -----	0.3	1	1	457-599	\$5,714	\$6,010
67							
68	Totals, Personnel -----	0.9	1	1	\$6,611	\$5,714	\$6,010
69							
70							
71							
72							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, HAYWARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	YEAR-ROUND OPERATION—						
2	Continued						
3							
4							
5	General Administration—Continued						
6	Business Management—Continued						
7	Payroll:				SALARY RANGE		
8	Payroll and person trans clk II	2	2	2	\$548-666	\$14,056	\$14,760
9	Payroll and person trans clk I	0.5	0.5	0.5	457-556	2,930	3,080
10	Totals, Payroll	2.5	2.5	2.5	\$15,412	\$16,986	\$17,840
11							
12	Purchasing:						
13	Clerical asst II	1	1	1	\$457-599	\$7,020	\$7,188
14							
15	General Institutional Services:						
16	Stock clerk	1	1	1	\$530-644	\$7,728	\$7,728
17	Temporary help	0.3	0.3	0.3	(1,901)	1,973	1,973
18	Totals, General Institutional	1.3	1.3	1.3	\$9,089	\$9,701	\$9,701
19	Services	1.3	1.3	1.3	\$9,089	\$9,701	\$9,701
20	Totals, Business	9.3	9.8	9.8	\$54,412	\$62,435	\$64,942
21	Management	9.3	9.8	9.8	\$54,412	\$62,435	\$64,942
22							
23	Automatic Data Processing:						
24	Keypunch opr, IBM	1	—	—	\$473-576	—	—
25	Totals, General	10.3	10.5	10.5	\$61,031	\$67,038	\$69,545
26	Administration	10.3	10.5	10.5	\$61,031	\$67,038	\$69,545
27							
28	Instruction:						
29	Instructional:						
30	Administration:						
31	Dean	0.5	0.7	0.7	\$1,617-1,967	\$16,474	\$16,675
32	Department chairman (AY)	—	3.8	3.8	†	65,549	65,549
33	Coordinator (AY)	—	0.5	0.5	†	8,712	8,712
34	Curriculum supvr (AY)	—	1.6	1.6	†	27,878	27,878
35	Curriculum evaluator (AY)	—	0.1	0.1	†	1,742	1,742
36	Clerical asst II	0.1	2	2	457-599	11,378	11,948
37	Part time faculty	6	—	—	(78,048)	—	—
38	Totals, Administration	6.6	8.7	8.7	\$93,581	\$131,733	\$132,504
39							
40	Instructional Faculty:						
41	Professor	1	1	1	†	\$21,180	\$21,180
42	Professor (AY)	—	9.8	9.8	†	113,843	170,755
43	Associate professor (AY)	—	37.9	37.9	†	355,272	506,868
44	Asst professor (AY)	—	36	36	†	259,213	388,800
45	Instructor (AY)	—	0.8	0.8	†	5,229	7,843
46	Part-time faculty	58.3	—	—	(\$758,827)	—	—
47	Totals, Instructional Faculty	59.3	85.5	85.5	\$768,561	\$754,737	\$1,095,446
48							
49	Technical and Clerical:						
50	Equip technician II	—	1	1	\$783-950	\$9,396	\$9,852
51	Equip technician I	2	2	2	710-863	18,274	19,172
52	Clerical asst III	2	2	2	548-683	15,534	15,912
53	Technical asst II	1	1	1	556-676	7,128	7,488
54	Athletic equip attendant II	0.2	0.5	0.5	556-676	3,534	3,714
55	Secretary	1	1	1	548-666	8,196	8,196
56	Departmental secretary I	5.6	5.8	5.8	505-628	42,101	42,871
57	Clerical asst II	4	8.4	8.4	457-599	52,198	54,536
58	Technical asst I	—	1.5	1.5	480-584	8,865	9,315
59	Temporary help	3.5	1.5	1.5	(19,621)	9,864	9,864
60	Student asst	3.1	3.5	3.5	(12,274)	14,368	14,368
61	Totals, Technical & Clerical	22.4	28.2	28.2	\$160,023	\$189,458	\$195,288
62	Totals, Instructional	88.3	122.4	122.4	\$1,022,165	\$1,075,928	\$1,423,238

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, HAYWARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	YEAR-ROUND OPERATION—						
2	Continued						
3							
4							
5	Instruction—Continued						
6	Instructional Services:						
7	Audio-Visual:						
8	Audio-visual coordinator (AY)	0.3	0.3	0.3	SALARY RANGE		
9	Technical asst I	—	0.5	0.5	†	\$4,741	\$4,741
10	Temporary help	1.2	1.5	1.5	\$480-584	2,955	3,105
11	Student asst	0.5	—	—	(7,668)	9,864	9,864
12					(1,997)	—	—
13	Totals, Instructional						
14	Services	2	2.3	2.3	\$13,886	\$17,560	\$17,710
15							
16	Totals, Instruction	90.3	124.7	124.7	\$1,036,051	\$1,093,488	\$1,440,948
17	Library:						
18	Public Services:						
19	Librarian II	1.7	2	2	\$694-929	\$17,356	\$18,216
20	Library asst I	1	1	1	548-666	7,440	7,806
21	Clerical asst II	0.9	1	1	457-599	6,035	6,335
22							
23	Totals, Library	3.6	4	4	\$25,937	\$30,831	\$32,357
24							
25	Student Services:						
26	Dean's Office:						
27	Temporary help	1.1	2.2	2.2	(\$7,005)	\$14,467	\$14,467
28							
29	Totals, Dean's Office	1.1	2.2	2.2	\$7,005	\$14,467	\$14,467
30							
31	Admissions and Records:						
32	Counselor	—	1	1	†	\$12,504	\$13,116
33	Evaluation technician I	2	2	2	\$651-791	18,096	18,528
34	Clerical asst III	1.9	2	2	548-683	13,740	14,433
35	Departmental secretary I	1.9	2	2	505-628	12,944	13,592
36	Keypunch operator	—	1	1	473-576	5,820	6,114
37	Clerical asst II	4	4.3	4.3	457-599	25,938	26,928
38	Temporary help	1.4	1	1	(9,023)	6,576	6,576
39							
40	Totals, Admissions and Records	11.2	13.3	13.3	\$72,816	\$95,618	\$99,287
41							
42	Counseling and Testing:						
43	Counselor	—	0.7	0.7	†	\$8,753	\$8,753
44	Counselor (AY)	0.7	0.7	0.7	†	7,938	7,938
45	Test officer (AY)	0.2	0.3	0.3	†	3,168	3,348
46	Temporary help	0.8	0.6	0.6	(\$5,295)	3,946	3,946
47							
48	Totals, Counseling and Testing	1.7	2.3	2.3	\$15,064	\$23,805	\$23,985
49							
50	Activities and Housing:						
51	Departmental secretary I	0.3	0.3	0.3	\$505-628	\$2,123	\$2,226
52	Temporary help	—	0.1	0.1	(484)	658	658
53	Temporary help—activities						
54	adviser	0.1	0.1	0.1	(791)	852	852
55							
56	Totals, Activities and Housing	0.4	0.5	0.5	\$2,878	\$3,633	\$3,736
57							
58	Placement:						
59	Temporary help	0.1	—	—	(\$718)	—	—
60							
61	Health Services:						
62	Temporary help	—	0.1	0.1	(\$82)	\$658	\$658
63	Temporary help—graduate nurse	—	0.1	0.1	—	895	895
64	Temporary help—medical officer	—	0.2	0.2	(150)	3,902	3,902
65							
66	Totals, Health Services	—	0.4	0.4	\$232	\$5,455	\$5,455
67							
68	Totals, Student Services	14.5	18.7	18.7	\$98,713	\$142,978	\$146,930

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, HAYWARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	YEAR-ROUND OPERATION—						
2	Continued						
3							
4	Plant Operation:						
5	Maintenance of Structures:						
6	Stationary engineer -----	—	0.5	0.5	\$764-884	\$4,584	\$4,806
7	Building maint man -----	1	2	2	666-734	9,474	17,038
8	Custodian -----	2	2.5	2.5	489-593	14,719	17,258
9							
10	Totals, Maintenance of						
11	Structures -----	3	5	5	\$21,551	\$28,777	\$39,102
12							
13	Plant Security:						
14	Campus security officer -----	0.5	1	1	\$717-870	\$9,332	\$9,792
15	Student asst -----	0.3	0.3	0.3	(1,171)	1,232	1,232
16							
17	Totals, Plant Security -----	0.8	1.3	1.3	\$5,457	\$10,564	\$11,024
18							
19	Totals, Plant Operation -----	3.8	6.3	6.3	\$27,008	\$39,341	\$50,126
20							
21	Totals, Authorized						
22	Positions -----	122.5	164.2	164.2	\$1,248,740	\$1,373,676	\$1,739,906
23							
24	REIMBURSED ACTIVITIES						
25							
26	Summer Session:						
27	Dean -----	—	0.3	0.3	\$1,699-2,066	\$6,116	\$6,419
28	Instructional faculty (AY) -----	0.3	—	—	†	—	—
29	Faculty, summer session inst -----	5.6	5.1	5.1	(63,199)	60,588	60,588
30	Clerical asst II -----	0.8	1	1	457-599	5,810	6,110
31	Temporary help -----	0.5	0.1	0.1	(3,024)	657	657
32	Student asst -----	0.3	0.2	0.2	(1,065)	821	821
33							
34	Totals, Summer Session -----	7.5	6.7	6.7	\$76,142	\$73,992	\$74,595
35							
36	Auxiliary Organizations:						
37	Clerical asst II -----	0.5	0.5	0.5	\$457-599	\$3,027	\$3,180
38	Temporary help -----	1	3.8	3.8	(6,161)	24,989	24,989
39	Overtime -----	2.9	2	2	(2,289)	11,932	11,932
40							
41	Totals, Auxiliary Organizations --	4.4	6.3	6.3	\$11,481	\$39,948	\$40,101
42							
43	Special Projects:						
44	Part-time faculty -----	3.1	6.7	6.7	(\$59,481)	\$128,800	\$128,800
45	Student asst -----	0.4	1	1	(1,475)	4,105	4,105
46							
47	Totals, Special Projects -----	3.5	7.7	7.7	\$60,956	\$132,905	\$132,905
48							
49	Totals, Authorized Positions --	15.4	20.7	20.7	\$148,579	\$246,845	\$247,601
50							
51	TOTALS, AUTHORIZED POSITIONS						
52	(General Fund) -----	1,127.4	1,384.8	1,384.8	\$11,572,430	\$13,739,564	\$14,914,203
53							
54	EXTENSION						
55							
56	Extension faculty -----						
57	Clerical asst II -----	21.3	19	19	\$168,795	\$153,639	\$153,639
58	Student asst -----	1.8	3	3	457-599	18,444	19,021
59	Temporary help -----	0.7	2	2	(2,901)	8,210	8,210
60							
61	Totals, Authorized Positions (Ex-	0.2	1.5	1.5	(1,404)	9,864	9,864
62	tension Program Revenue Fund) -----	24	25.5	25.5	\$184,566	\$190,157	\$190,734
63							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, HAYWARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	PARKING FACILITIES						
2					SALARY RANGE		
3	Supvng campus security off I -----	—	0.5	0.5	\$791-959	\$4,746	\$4,980
4	Campus security officer -----	2.8	—	—	717-870	—	—
5	Groundsman -----	1	1	1	564-651	7,812	7,812
6	Parking officer -----	—	3	3	562-651	19,260	20,232
7	Laborer -----	0.9	1	1	562-619	6,933	7,278
8	Clerical asst II -----	0.2	1	1	457-599	5,622	5,910
9	Watchman -----	0.2	—	—	480-584	—	—
10	Clerical asst I -----	0.8	—	—	415-543	—	—
11	Asst cashier clerk -----	1.4	1.5	1.5	457-556	8,679	9,128
12	Student asst -----	0.3	0.3	0.3	(1,162)	1,232	1,232
13	Temporary help -----	1.3	1.3	1.3	(8,209)	8,549	8,549
14	Overtime -----	—	—	—	(407)	788	788
15							
16	Totals, Authorized Positions						
17	(Parking Revenue Fund) -----	8.9	9.6	9.6	\$62,543	\$63,621	\$65,909
18							
19	GRAND TOTALS, AUTHORIZED						
20	POSITIONS (All Funds) -----	1,160.3	1,419.9	1,419.9	\$11,819,539	\$13,993,342	\$15,170,846
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							
43							
44							
45							
46							
47							
48							
49							
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

State Colleges

HUMBOLDT STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION						
2							
3							
4	Executive:				SALARY RANGE		
5	President -----	1	1	1	\$2,507-3,048	\$36,576	\$36,576
6	Vice president -----	1.8	2	2	1,920-2,334	54,361	55,794
7	Executive dean -----	0.2	1	1	1,699-2,066	20,388	21,396
8	Voc instructor—bldg program -----	1	1	1		18,288	18,288
9	Public affairs officer -----	1	1	1		13,666	13,776
10	Administrative asst II -----	1	1	1	1,048-1,273	15,276	15,276
11	Administrative asst I -----	1.1	2	2	863-1,048	21,132	22,170
12	Administrative secretary -----	1	1	1	666-810	9,720	9,720
13	Sr secretary -----	2	2	2	619-753	18,072	18,072
14	Secretary -----	—	1	1	548-683	6,744	7,068
15	Departmental secretary I -----	0.2	1	1	505-628	6,572	6,908
16	Inter steno -----	0.8	—	—	492-599	—	—
17	Clerical asst II -----	2.5	3	3	457-599	20,913	21,150
18							
19	Totals, Executive -----	13.6	17	17	\$188,968	\$241,708	\$246,194
20							
21	Business Management:						
22	Business Manager's Office:						
23	College business manager II -----	1	1	1	\$1,548-1,882	\$22,584	\$22,584
24	Administrative asst I -----	1	1	1	863-1,048	11,784	12,376
25	Secretary B -----	1	1	1	548-683	8,196	8,196
26	Inter steno -----	0.5	0.5	0.5	492-599	3,314	3,482
27	Inter typist-clerk -----	—	0.5	0.5	457-584	2,811	2,955
28							
29	Totals, Business Manager's						
30	Office -----	3.5	4	4	\$40,876	\$48,689	\$49,593
31							
32	Accounting Office:						
33	College accounting officer II -----	1	1	1	\$1,155-1,405	\$17,000	\$17,700
34	Accountant I -----	—	1	1	863-1,048	10,356	10,860
35	Accounting tech III -----	1	1	1	683-830	9,960	9,960
36	Supvng clerk I -----	0.9	1	1	635-772	7,961	8,366
37	Clerical asst III -----	1.3	2	2	548-683	15,150	15,516
38	Sr cashier clerk -----	1	1	1	548-666	6,884	7,231
39	Accounting technician II -----	1	1	1	548-666	7,290	7,651
40	Bookkeeping mach operator II -----	1	1	1	505-614	6,235	6,542
41	Clerical asst II -----	4.5	4.5	4.5	457-599	27,641	28,709
42	Asst cashier clerk -----	1	1	1	457-556	5,885	6,185
43	Student asst -----	0.2	0.2	0.2	(686)	821	821
44							
45	Totals, Accounting -----	12.9	14.7	14.7	\$94,660	\$115,183	\$119,541
46							
47	Payroll:						
48	Supvng clerk I -----	1	1	1	\$635-772	\$8,366	\$8,774
49	Payroll & personnel trans clk II -----	2.5	2.5	2.5	548-666	18,708	19,242
50							
51	Totals, Payroll -----	3.5	3.5	3.5	\$24,918	\$27,074	\$28,016
52							
53	Personnel:						
54	Assoc personnel analyst -----	0.9	1	1	\$1,048-1,273	\$13,805	\$14,498
55	Asst personnel analyst -----	0.8	1	1	863-1,048	11,310	11,880
56	Clerical asst II -----	1	1	1	457-599	6,936	7,188
57	Inter typist-clerk -----	0.5	0.6	0.6	457-584	3,486	3,666
58	Student asst -----	0.2	0.2	0.2	(686)	821	821
59							
60	Totals, Personnel -----	3.4	3.8	3.8	\$29,936	\$36,358	\$38,053
61							
62	Purchasing:						
63	Procurement & support serv off						
64	III -----	1	1	1	\$1,155-1,405	\$14,736	\$15,468
65	Procurement asst -----	1	1	1	783-950	9,978	10,482
66	Purchasing agent -----	1	1	1	614-746	7,824	8,214
67	Clerical asst II -----	1	1	1	457-599	6,360	6,684
68	Temporary help -----	—	0.1	0.1	(—)	658	658
69	Student asst -----	0.3	0.3	0.3	(1,030)	1,232	1,232
70							
71	Totals, Purchasing -----	4.3	4.4	4.4	\$35,834	\$40,788	\$42,738
72							
73	General Institutional Services:						
74	Duplicating mach supvr I -----	1	1	1	\$584-710	\$8,520	\$8,520
75	Property clerk I -----	1	1	1	584-710	8,520	8,520
76	Shipping & receiving asst I -----	0.2	1	1	584-710	8,180	8,520
77	Mailroom supvr I -----	1	1	1	556-676	8,112	8,112
78	Stock clerk -----	3.3	3.5	3.5	530-644	24,930	25,715
79	Duplicating mach opr II, offset -----	1	1	1	505-614	7,368	7,368

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

HUMBOLDT STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4	Business Management—Continued						
5	General Institutional Services—						
6	Continued						
7					SALARY RANGE		
8	Mail clerk -----	1	1	1	480-584	6,568	6,896
9	Inter typist-clerk -----	0.5	0.7	0.7	457-584	4,067	4,275
10	Telephone opr, multiple board --	1	1	1	457-556	6,672	6,672
11	Student asst -----	0.2	0.2	0.2	(686)	822	822
12	Nonfaculty reclassification -----	-	-	-	(-)	10,033	20,066
13	Overtime -----	-	-	-	(-)	2,600	2,600
14							
15	Totals, General Institutional						
16	Services -----	10.2	11.4	11.4	\$73,339	\$96,392	\$108,086
17							
18	Totals, Business Management	37.8	41.8	41.8	\$299,563	\$364,484	\$386,027
19							
20	Automatic Data Processing:						
21	Director of institutional research--	1	1	1	\$1,617-1,967	\$20,640	\$21,666
22	Manager of ADP services -----	0.5	1	1	1,273-1,548	16,452	17,280
23	Computer programmer II -----	1	3	3	927-1,128	35,676	36,888
24	Computer operator -----	0.4	1	1	644-783	8,214	8,628
25	Sr tabulating mach operator -----	1	1	1	584-710	8,520	8,520
26	Inter steno -----	0.2	-	-	492-599	-	-
27	Keypunch operator -----	1.3	2	2	473-576	12,284	12,902
28	Departmental secretary II-B -----	0.8	1	1	517-628	8,132	8,196
29							
30	Totals, Automatic Data Process-						
31	ing -----	6.2	10	10	\$65,130	\$109,918	\$114,080
32							
33	Totals, General Administration	57.6	68.8	68.8	\$553,661	\$716,110	\$746,301
34							
35	INSTRUCTION						
36							
37	Instructional:						
38	Administration:						
39	College:						
40	Dean -----	2.5	3.5	3.5	\$1,617-1,967	\$69,964	\$73,458
41	Dean of educ serv & summer						
42	session -----	0.5	0.5	0.5	1,617-1,967	11,661	12,248
43	Academic planner -----	0.5	1	1	†	13,623	14,300
44	School:						
45	Dean -----	5	5	5	1,617-1,967	109,354	112,660
46	Coordinator, elem educ (AY) -----	0.3	0.3	0.3	†	4,352	4,511
47	Coordinator, second educ (AY) -----	0.5	0.8	0.8	†	9,807	10,834
48	Coordinator, nursing educ (AY) -----	-	0.3	0.3	†	2,700	3,375
49	Department:						
50	Department chairman -----	2	2	2	†	29,868	31,344
51	Department chairman (AY) --	12	14.4	14.4	†	201,791	212,298
52	Clerical:						
53	Computer programmer trainee--	1	1	1	670-728	8,208	8,628
54	Sr secretary -----	5	5.5	5.5	619-753	43,551	45,726
55	Clerical asst IV -----	1.8	1.8	1.8	619-753	13,972	14,653
56	Departmental secretary I -----	1	1	1	505-628	6,964	7,304
57	Inter steno -----	0.6	0.6	0.6	492-599	3,065	3,219
58	Clerical asst II -----	1.1	3.1	3.1	457-599	18,978	19,939
59							
60	Totals, Administration -----	33.8	40.8	40.8	\$431,455	\$547,858	\$574,497
61							
62	Instructional Faculty:						
63	Asst professor -----	1.2	1	1	†	\$10,800	\$11,340
64	Sr vocational instructor -----	3.8	3	3	†	60,052	61,001
65	Professor (AY) -----	63.8	61	61	†	1,107,118	1,132,714
66	Assoc professor (AY) -----	62.2	59.2	59.2	†	820,214	844,276
67	Asst professor (AY) -----	169.5	210.8	210.8	†	2,314,757	2,390,319
68	Instructor (AY) -----	19	16.9	16.9	†	163,208	168,520
69	Asst (AY) -----	2	-	-	†	-	-
70	Lecturer (AY) -----	0.1	0.6	0.6	\$180,373	6,480	6,480
71	Graduate asst -----	6.8	-	-	(16,898)	-	-
72	Substitute faculty -----	0.4	0.3	0.3	(1,524)	3,240	3,240
73	Part-time faculty -----	21.7	-	-	(217,814)	-	-
74	Sabbatical leave replacement -----	6	2.7	2.7	(59,312)	29,160	29,160
75	Special leaves research or crea-						
76	tive activity -----	1	1	1	(6,318)	10,800	10,800
77	Class & rank reclassifications --	-	-	-	(-)	14,700	50,113
78							
79	Totals, Instructional Faculty--	357.5	356.5	356.5	\$4,049,694	\$4,540,529	\$4,707,963
80							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

HUMBOLDT STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION—Continued						
2	Instructional Faculty—Continued						
3	Technical & Clerical:				SALARY RANGE		
4	Equip technician III -----	1	1	1	\$863-1,048	\$11,976	\$12,576
5	Equip technician II -----	3.3	4.5	4.5	783-950	47,270	48,579
6	Stage technician II -----	0.9	1	1	783-950	10,272	10,776
7	Equip technician I -----	1.3	2.3	2.3	710-863	21,065	21,281
8	Stage technician I -----	1	1	1	710-863	8,520	8,952
9	Clerical asst III -----	2.9	3	3	548-683	21,690	22,776
10	Sr steno -----	0.9	1	1	562-683	6,987	7,338
11	Athletic equip attendant II -----	2	2	2	556-676	16,224	16,224
12	Technical asst II -----	5	16.2	16.2	556-676	114,954	116,312
13	Stock clerk -----	0.7	2.3	2.3	530-644	13,473	14,147
14	Departmental secretary I -----	4.5	5.5	5.5	505-628	36,067	36,659
15	Accompanist I -----	0.5	0.5	0.5	505-614	3,378	3,549
16	Inter steno -----	5	5.4	5.4	492-599	34,164	35,536
17	Athletic equip attendant I -----	0.8	0.9	0.9	480-584	5,450	5,719
18	Technical asst I -----	-	2.9	2.9	480-584	17,139	18,009
19	Clerical asst II -----	11.9	14.4	14.4	457-599	93,492	97,736
20	Inter typist-clerk -----	-	3.4	3.4	457-584	15,851	19,924
21	Student asst -----	12.3	10.3	10.3	(48,273)	42,282	42,282
22							
23	Totals, Technical and Clerical	54	77.6	77.6	\$429,555	\$520,254	\$538,375
24							
25	Totals, Instructional -----	445.3	474.9	474.9	\$4,910,704	\$5,608,641	\$5,820,835
26							
27	Special Programs:						
28	Laboratory School:						
29	Principal -----	1	-	-	†	-	-
30	Laboratory school teacher -----	10	-	-	†	-	-
31	Instructional faculty (AY) -----	1.3	-	-	†	-	-
32	Graduate nurse (10 mo) -----	0.6	-	-	\$746-863	-	-
33	Librarian II -----	1	-	-	694-930	-	-
34	Sr steno -----	1	-	-	562-683	-	-
35							
36	Totals, Laboratory School -----	14.9	-	-	\$171,669	-	-
37							
38	Instructional Services:						
39	Audio-Visual:						
40	Audio-visual coordinator (AY) --	1.3	1.5	1.5	†	\$20,379	\$20,857
41	Equip technician II -----	1	1	1	\$783-950	11,400	11,400
42	Photographer II -----	1	1	1	774-937	11,024	11,244
43	Equip technician I -----	0.3	1	1	710-863	8,295	8,710
44	Technical asst II -----	1	1	1	556-676	8,112	8,112
45	Departmental secretary I -----	1	1	1	505-628	7,275	7,536
46	Clerical asst II -----	0.5	0.6	0.6	457-599	2,858	3,006
47	Technical asst I -----	0.3	0.6	0.6	480-584	3,546	3,636
48	Student asst -----	0.1	0.5	0.5	(1,812)	2,053	2,053
49							
50	Totals, Audio-Visual -----	6.5	8.2	8.2	\$67,500	\$74,942	\$76,554
51							
52	Natural Resources:						
53	Production manager -----	1.5	1.5	1.5	†	\$29,070	\$30,509
54	Auto equip operator I -----	1	1	1	\$651-717	8,004	8,400
55	Technical asst II -----	3	3	3	556-676	24,336	24,336
56	Technical asst I -----	1	1	1	480-584	5,910	6,210
57	Clerical asst II -----	1	1	1	457-599	5,622	5,910
58							
59	Totals, Natural Resources --	7.5	7.5	7.5	\$59,296	\$72,942	\$75,365
60							
61	Totals, Instructional Services	14	15.7	15.7	\$126,796	\$147,884	\$151,919
62							
63	Totals, Authorized						
64	Positions -----	474.2	490.6	490.6	\$5,209,169	\$5,756,525	\$5,972,754
65							
66	LIBRARY						
67	Administration:						
68	College librarian -----	1	1	1	\$1,617-1,967	\$23,416	\$23,604
69	Librarian IV -----	1	2	2	969-1,176	25,740	26,304
70	Departmental secretary I -----	1	1	1	505-628	7,188	7,536
71							
72	Totals, Administration -----	3	4	4	\$41,771	\$56,344	\$57,444
73							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

HUMBOLDT STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	LIBRARY—Continued						
2							
3							
4	Processing Services:				SALARY RANGE		
5	Librarian III	1	1	1	\$797-1,016	\$12,192	\$12,192
6	Librarian II	6.5	4.5	4.5	694-930	40,355	41,766
7	Library asst II	2	—	—	635-772	—	—
8	Library asst I	2.5	3	3	548-666	21,002	21,958
9	Sr typist-clerk	1	1	1	548-666	7,350	7,713
10	Inter steno	1	1	1	492-599	6,490	6,824
11	Clerical asst II	9.4	2	2	457-599	11,745	12,345
12	Inter typist-clerk	3.4	3.4	3.4	457-584	20,219	21,239
13	Inter clerk	0.1	0.1	0.1	457-556	667	667
14	Book repairer	0.6	0.6	0.6	435-530	3,816	3,816
15	Temporary help	3.2	4.7	4.7	(14,758)	30,907	30,907
16	Student asst	3.3	2	2	(13,231)	8,210	8,210
17							
18	Totals, Processing Services	34	23.3	23.3	\$227,060	\$162,953	\$167,637
19							
20	Public Services:						
21	Librarian IV	1	1	1	\$969-1,176	\$14,112	\$14,112
22	Librarian III	3	2	2	797-1,016	23,590	24,149
23	Librarian II	4.4	4.4	4.4	694-930	44,083	45,175
24	Library asst II	1	1	1	635-772	9,264	9,264
25	Clerical asst II	2	2	2	457-599	11,535	12,120
26	Inter typist-clerk	3.2	3.5	3.5	457-584	21,931	22,609
27	Inter clerk	0.9	0.9	0.9	457-556	5,626	5,839
28	Temporary help	1.6	2.4	2.4	(9,985)	15,783	15,783
29	Student asst	0.4	0.4	0.4	(1,490)	1,642	1,642
30							
31	Totals, Public Services	17.5	17.6	17.6	\$126,178	\$147,566	\$150,693
32							
33	Totals, Authorized Positions	54.5	44.9	44.9	\$395,009	\$366,863	\$375,774
34							
35	STUDENT SERVICES						
36							
37	Dean's Office:						
38							
39	Dean of students	1	1	1	\$1,699-2,066	\$24,792	\$24,792
40	Counselor	1	1	1	†	17,424	17,424
41	Administrative asst I	—	1	1	863-1,048	10,356	10,860
42	Sr steno	1	1	1	562-683	8,196	8,196
43	Departmental secretary I	1	1	1	505-628	6,438	6,768
44	Clerical asst II	—	0.5	0.5	457-599	3,027	3,180
45							
46	Totals, Dean's Office	4	5.5	5.5	\$58,220	\$70,233	\$71,220
47							
48	Admissions and Records:						
49	Student affairs officer V	1	1	1	\$1,524-1,946	\$21,972	\$22,236
50	Student affairs officer III	1	2	2	945-1,205	22,680	23,808
51	Evaluation techn II	0.5	1	1	717-870	8,604	9,036
52	Evaluation technician I	1	1	1	651-791	7,812	8,196
53	Supvng clerk I	1	1	1	635-772	9,264	9,264
54	Clerical asst IV	2	2	2	619-753	16,800	17,640
55	Sr clerk	3.4	3.8	3.8	548-666	25,499	26,794
56	Inter steno	1.5	1.5	1.5	492-599	9,648	9,954
57	Clerical asst II	1.5	3	3	457-599	17,755	18,655
58	Inter typist-clerk	1.3	1.8	1.8	457-584	10,319	10,851
59	Inter clerk	0.5	0.5	0.5	457-556	2,955	3,105
60	Student asst	0.5	0.5	0.5	(1,635)	2,053	2,053
61							
62	Totals, Admissions and Records	15.2	19.1	19.1	\$120,413	\$155,361	\$161,592
63							
64	Counseling and Testing:						
65	Assoc dean, counseling and testing	1	1	1	\$1,267-1,540	\$17,466	\$18,334
66	Counselor	1.5	1.5	1.5	†	20,018	21,017
67	Test officer	0.5	0.5	0.5	†	7,614	8,003
68	Counselor (AY)	1	1.6	1.6	†	16,696	18,090
69	Student affairs officer III	0.8	1.5	1.5	945-1,250	15,874	16,666
70	Student affairs asst II	—	1	1	821-998	9,936	10,440
71	Psychometrist	1	—	—	717-870	—	—
72	Departmental secretary I	0.3	1	1	505-628	7,304	7,536
73	Inter steno	1.5	1.5	1.5	492-599	10,264	10,642
74	Clerical asst II	—	0.5	0.5	457-599	3,027	3,180
75	Inter typist-clerk	—	0.1	0.1	457-584	562	591
76	Temporary help	0.1	0.1	0.1	(261)	658	658
77							
78	Totals, Counseling and Testing	7.7	10.3	10.3	\$88,925	\$109,419	\$115,157

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

HUMBOLDT STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2							
3							
4	Activities and Housing:				SALARY RANGE		
5	Assoc dean, activities -----	1	1	1	\$1,267-1,540	\$18,334	\$18,480
6	Housing coordinator (12 mo) -----	1.1	1	1	†	19,068	20,004
7	Student affairs asst II -----	1	1	1	821-998	10,482	10,995
8	Clerical asst II -----	2.5	2.5	2.5	457-599	16,166	16,990
9	Student asst -----	0.6	0.6	0.6	(1,962)	2,463	2,463
10							
11	Totals, Activities and Housing ---	6.2	6.1	6.1	\$58,614	\$66,513	\$68,932
12							
13	Placement:						
14	Placement officer (12 mo) -----	0.7	1	1	†	\$12,810	\$13,446
15	Student affairs asst II -----	1	1	1	\$821-998	11,544	11,976
16	Student affairs asst I -----	1	2	2	710-783	17,400	18,274
17	Clerical asst II -----	2	2.4	2.4	457-599	15,017	15,782
18	Inter typist-clerk -----	-	0.1	0.1	457-584	562	591
19	Temporary help -----	0.1	0.1	0.1	(261)	658	658
20							
21	Totals, Placement -----	4.8	6.6	6.6	\$40,385	\$57,991	\$60,727
22							
23	Foreign Student Program:						
24	Counselor (12 mo) -----	0.5	-	-	†	-	-
25	Inter steno -----	0.5	-	-	\$492-599	-	-
26							
27	Totals, Foreign Student Program	1	-	-	\$9,030	-	-
28							
29	Health Services:						
30	Medical officer III -----	1	1	1	\$1,793-2,179	\$26,148	\$26,148
31	Medical officer II (10 mo) -----	-	1	1	1,708-2,076	16,260	17,080
32	Medical officer I -----	0.8	1.1	1.1	1,626-1,882	21,463	22,546
33	Medical officer I (10 mo) -----	-	0.1	0.1	1,626-1,882	1,626	1,708
34	Clinical lab technologist -----	1	1.6	1.6	801-927	15,798	16,622
35	Graduate nurse (10 mo) -----	-	1.2	1.2	746-863	8,780	9,184
36	Graduate nurse -----	2	2	2	746-863	20,460	20,712
37	Supvng clerk I -----	-	1	1	635-772	7,620	7,992
38	Clerical asst II -----	1.8	3	3	457-599	18,054	18,978
39	Inter typist-clerk -----	-	0.1	0.1	457-584	562	591
40	Temporary help -----	0.7	0.7	0.7	(2,614)	4,603	4,603
41							
42	Totals, Health Services -----	7.3	12.8	12.8	\$84,259	\$141,374	\$146,164
43							
44	Totals, Authorized Positions ---	46.2	60.4	60.4	\$459,846	\$600,891	\$623,792
45							
46							
47	PLANT OPERATION						
48							
49	Administration:						
50	Chief of plant operation III -----	1	1	1	\$1,155-1,405	\$16,860	\$16,860
51	Supvr of bldg trades -----	1	1	1	893-1,032	12,384	12,384
52	Chief engineer I -----	1	1	1	893-1,032	12,384	12,384
53	Sr steno -----	1	1	1	562-683	7,588	7,972
54	Stock clerk -----	0.9	1	1	530-640	6,672	7,008
55	Drafting aid I -----	-	0.5	0.5	480-584	2,955	3,105
56	Temporary help -----	1.3	0.5	0.5	(10,056)	3,996	3,996
57							
58	Totals, Administration -----	6.2	6	6	\$61,706	\$62,839	\$63,709
59							
60	Maintenance of Structures:						
61	Carpenter II -----	1	1	1	\$810-893	\$10,716	\$10,716
62	Electrician I -----	2	2	2	810-893	21,080	21,432
63	Plumber I -----	2	2	2	810-893	21,432	21,432
64	Carpenter I -----	2	3	3	772-849	29,640	30,096
65	Painter I -----	3	3.5	3.5	772-849	34,272	34,956
66	Locksmith -----	1	1	1	772-849	10,188	10,188
67	Stationary engineer -----	1	1	1	764-884	10,608	10,608
68	Chief, custodial services II -----	1	1	1	692-842	9,396	9,852
69	Stationary fireman -----	2	2	2	692-764	18,336	18,336
70	Building maint man -----	4	5	5	666-734	44,040	44,040
71	Auto equipt operator I -----	1	1	1	651-717	8,604	8,604
72	Skilled laborer -----	1	1	1	651-717	8,604	8,604
73	Mechanics helper -----	1	1	1	614-676	8,112	8,112
74	Supvng custodian I -----	1.8	2.5	2.5	571-692	19,610	20,002
75	Custodial foreman -----	1.9	2	2	517-628	14,985	15,072
76	Custodian -----	53.3	58	58	487-593	392,913	401,025
77	Temporary help -----	2	2	2	(15,045)	15,984	15,984
78	Student asst -----	3.7	3.5	3.5	(14,500)	14,368	14,368
79							
80	Totals, Maintenance of Structures	84.7	92.5	92.5	\$589,689	\$692,888	\$703,427

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

HUMBOLDT STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	PLANT OPERATION—Continued						
2	Maintenance of Grounds:				SALARY RANGE		
3	Supvng groundsman II -----	1	1	1	\$753-915	\$10,980	\$10,980
4	Truck driver -----	1	1	1	651-717	8,604	8,604
5	Skilled laborer -----	0.3	1	1	651-717	8,332	8,604
6	Lead groundsman -----	1	1	1	589-717	8,604	8,604
7	Groundsman -----	9.9	10	10	562-651	77,616	77,992
8	Laborer -----	3.5	4	4	562-619	29,217	29,562
9	Temporary help -----	1.3	1.3	1.3	(10,126)	10,390	10,390
10	Student asst -----	0.7	—	—	(2,700)	—	—
11	Totals, Maintenance of Grounds	18.7	19.3	19.3	\$147,470	\$153,743	\$154,736
12	Plant Security:						
13	Supvng campus security off I ----	1	1	1	\$791-959	\$11,508	\$11,508
14	Campus security off -----	1	2	2	717-870	19,260	19,704
15	Watchman -----	2	2	2	480-584	14,016	14,016
16	Totals, Plant Security -----	4	5	5	\$33,879	\$44,784	\$45,228
17	Special Projects:						
18	Temporary help -----	1	1	1	\$7,021	\$7,992	\$7,992
19	Totals, Authorized Positions -----	114.6	123.8	123.8	\$839,765	\$962,246	\$975,092
20	STUDENT FINANCIAL AIDS						
21	Administration:						
22	Business Management:						
23	Sr clerk -----	1	1	1	\$548-666	\$6,884	\$7,231
24	Clerical asst II -----	0.5	1	1	457-599	5,754	6,048
25	Inter clerk -----	1	1	1	457-556	5,885	6,185
26	Temporary help -----	0.1	0.2	0.2	(609)	1,316	1,316
27	Totals, Business Management -----	2.6	3.2	3.2	\$14,777	\$19,839	\$20,780
28	Student Services:						
29	Counselor -----	1	1	1		\$15,804	\$16,608
30	Student affairs off III -----	—	0.5	0.5	\$945-1,205	5,670	5,952
31	Inter steno -----	1	1	1	492-599	6,684	7,020
32	Inter clerk -----	1	1	1	457-556	6,135	6,438
33	Temporary help -----	0.3	0.3	0.3	(1,826)	1,973	1,973
34	Student asst -----	0.5	0.5	0.5	(1,765)	2,053	2,053
35	Student affairs asst I -----	1	1	1	710-783	9,396	9,396
36	Totals, Student Services -----	4.8	5.3	5.3	\$39,702	\$47,715	\$49,440
37	Totals, Authorized Positions -----	7.4	8.5	8.5	\$54,479	\$67,554	\$70,220
38	EDUCATIONAL OPPORTUNITY PROGRAM						
39	Director -----	0.5	1	1	†	\$15,420	\$16,206
40	Director (AY) -----	—	0.5	0.5	†	4,500	5,625
41	Clerical asst II -----	—	0.5	0.5	\$457-599	2,811	2,955
42	Temporary help -----	—	0.5	0.5	(—)	3,288	3,288
43	Student asst -----	0.5	0.6	0.6	(1,948)	2,464	2,464
44	Totals, Authorized Positions -----	1	3.1	3.1	\$10,437	\$28,483	\$30,538
45	YEAR-ROUND OPERATION						
46	General Administration:						
47	Business Management:						
48	Payroll:						
49	Payroll & person trans clk II	0.5	0.5	0.5	\$3,132	\$3,456	\$3,630
50	AY indicates Academic Year as defined by the institution.						
51	† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."						

State Colleges

HUMBOLDT STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	YEAR-ROUND OPERATION—Continued						
2	Instruction :						
3	Instructional :						
4	Administration :						
5	Department chairman (AY) --	1.7	2	2	SALARY RANGE \$18,617	\$22,704	\$23,154
6	Technical and Clerical :						
7	Equipt technician II -----	1	1	1	\$783-950	\$10,220	\$10,729
8	Equipt technician I -----	0.3	0.5	0.5	710-863	4,461	4,682
9	Accompanist I -----	0.5	0.5	0.5	505-614	3,242	3,404
10	Clerical asst II -----	1.5	1.5	1.5	457-599	10,240	10,394
11	Athletic equipt attendant I --	0.5	0.5	0.5	480-584	3,168	3,323
12	Technical asst I -----	1.5	2	2	480-584	12,222	12,834
13							
14	Totals, Technical and						
15	Clerical -----	5.3	6	6	\$33,407	\$43,553	\$45,366
16							
17	Totals, Instruction -----	7	8	8	\$52,024	\$66,257	\$68,520
18							
19	Student Services :						
20	Dean's Office :						
21	Temporary help -----	-	0.5	0.5	(\$1,039)	\$3,288	\$3,288
22							
23	Admissions and Records :						
24	Clerical asst II -----	1.5	1.5	1.5	\$8,166	\$8,698	\$9,140
25							
26	Totals, Student Services -----	1.5	2	2	\$9,205	\$11,986	\$12,428
27							
28	Totals, Authorized						
29	Positions -----	9	10.5	10.5	\$64,361	\$81,699	\$84,578
30							
31	REIMBURSED ACTIVITIES						
32							
33	Research Projects :						
34	Temporary help -----	0.3	2.3	2.3	(\$2,295)	\$9,680	\$9,680
35							
36	Summer Session :						
37	Dean -----	0.5	0.5	0.5	\$1,699-2,066	\$11,661	\$12,248
38	Faculty, summer session inst -----	7	5	5	(75,282)	76,322	76,322
39	Sr steno -----	-	0.3	0.3	562-683	1,686	1,767
40	Student asst -----	0.6	0.3	0.3	(2,158)	1,232	1,232
41							
42	Totals, Summer Session -----	8.1	6.1	6.1	\$88,726	\$90,901	\$91,569
43							
44	Auxiliary Organizations :						
45	Temporary help -----	7.7	9.5	9.5	(\$59,036)	\$65,498	\$65,498
46							
47	Special Projects :						
48	Music studio faculty -----	0.4	0.4	0.4	(\$2,450)	\$4,033	\$4,033
49	Inter steno -----	-	0.5	0.5	492-599	3,027	3,180
50	Temporary help -----	6.4	5.5	5.5	(48,643)	47,500	47,500
51							
52	Totals, Special Projects -----	6.8	6.4	6.4	\$51,093	\$54,560	\$54,713
53							
54	Totals, Authorized Positions ---	22.9	24.3	24.3	\$201,150	\$220,639	\$221,460
55							
56	TOTALS, AUTHORIZED						
57	POSITIONS (General Fund) -----	787.4	834.9	834.9	\$7,787,877	\$8,801,010	\$9,100,509
58							
59	EXTENSION						
60							
61							
62	Instructional faculty (AY) -----	1.7	2.2	2.2	\$863-1,048 †	\$25,883	\$25,883
63	Administrative asst I -----	0.4	-	-	\$863-1,048	-	-
64	Clerical asst IV -----	0.3	0.3	0.3	619-753	2,160	2,259
65	Student asst -----	0.5	0.5	0.5	(2,062)	2,053	2,053
66							
67	Totals, Authorized Positions (Exten-						
68	sion Program Revenue Fund) -----	2.9	3	3	\$43,359	\$30,096	\$30,195
69							
70							
71							

AY indicates Academic Year as defined by the institution.

[†] Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

HUMBOLDT STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	HOUSING FACILITIES						
2							
3							
4	Dormitory Revenue Fund:				SALARY RANGE		
5	Student affairs officer III-----	0.8	—	—	\$945-1,205	—	—
6	Housing manager II-----	0.1	—	—	863-1,155	—	—
7	Housing manager I-----	0.8	1	1	783-1,048	\$10,860	\$11,400
8	Maintenance mechanic-----	1	1	1	810-893	10,716	10,716
9	Campus security officer-----	0.5	—	—	717-870	—	—
10	Building maint man-----	1	1	1	666-734	8,808	8,808
11	Head resident I-----	—	2	2	556-676	15,456	16,289
12	Sr clerk-----	1	1	1	548-666	7,992	7,992
13	Groundsman-----	0.9	1	1	564-651	6,987	7,338
14	Custodial foreman-----	1	1	1	517-628	7,536	7,536
15	Clerical asst II-----	1.5	1	1	457-599	6,372	6,687
16	Custodian-----	7	7	7	487-593	48,390	49,071
17	Dormitory supvr-----	1.8	1	1	480-584	5,910	6,206
18	Student asst-----	7.5	18.5	18.5	(29,469)	35,875	35,875
19	Temporary help-----	1.1	0.6	0.6	(8,234)	3,946	3,946
20							
21	Totals, Authorized Positions (<i>Dor-</i>						
22	<i>mitory Revenue Fund</i>)-----	26	36.1	36.1	\$159,305	\$168,848	\$171,864
23							
24	Auxiliary Enterprise Fund:						
25	Student asst-----	0.6	2	2	(\$2,320)	\$2,486	\$2,486
26	Temporary help-----	0.4	0.4	0.4	(2,802)	3,197	3,197
27							
28	Totals, Authorized Positions (<i>Aux-</i>						
29	<i>iliary Enterprise Fund</i>)-----	1	2.4	2.4	\$5,122	\$5,683	\$5,683
30							
31							
32	PARKING FACILITIES						
33							
34	Campus security officer-----	2	—	—	\$717-870	—	—
35	Parking officer-----	—	2	2	562-651	\$12,840	\$13,488
36	Temporary help-----	—	0.3	0.3	(—)	1,973	1,973
37							
38	Totals, Authorized Positions (<i>Park-</i>						
39	<i>ing Revenue Fund</i>)-----	2	2.3	2.3	\$18,299	\$14,813	\$15,461
40							
41	GRAND TOTALS, AUTHORIZED						
42	POSITIONS (<i>All funds</i>)-----	819.3	878.7	878.7	\$8,013,962	\$9,020,450	\$9,323,712
43							
44							
45							
46							
47							
48							
49							
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

State Colleges

CALIFORNIA STATE COLLEGE, LONG BEACH

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION						
2							
3							
4	Executive:				SALARY RANGE		
5	President -----	1	1	1	\$2,507-3,048	\$34,422	\$36,141
6	Vice president -----	1.8	2	2	1,920-2,334	52,928	55,572
7	Executive dean -----	1.2	1	1	1,699-2,066	24,792	24,792
8	Voc instructor—bldg program -----	2	1	1		17,568	18,288
9	Public affairs officer -----	1	1	1	1,048-1,967	17,424	17,424
10	Administrative asst II -----	—	1	1	1,048-1,273	12,576	13,200
11	Administrative asst I -----	1.8	2	2	863-1,048	21,510	22,575
12	Administrative secretary -----	1	1	1	666-810	9,720	9,720
13	Secretary -----	4.9	5	5	548-683	39,925	40,314
14	Departmental secretary I -----	0.5	0.5	0.5	505-628	3,080	3,232
15	Clerical asst II -----	1.5	1	1	457-599	7,188	7,188
16	Student asst -----	0.9	1	1	(3,182)	4,105	4,105
17	Totals, Executive -----	17.6	17.5	17.5	\$228,701	\$245,238	\$252,551
18							
19	Business Management:						
20	Business Manager's Office:						
21	College business manager III -----	1	1	1	\$1,699-2,066	\$24,792	\$24,792
22	Administrative asst I -----	1	1	1	863-1,048	10,860	11,400
23	Asst budget analyst -----	1	1	1	863-1,048	11,400	11,976
24	Secretary -----	1	1	1	548-683	8,196	8,196
25	Clerical asst II -----	1	1	1	457-599	7,188	7,188
26	Temporary help -----	3.6	2	2	(19,375)	13,152	13,152
27	Student asst -----	2.3	2.5	2.5	(8,305)	10,263	10,263
28	Totals, Business Manager's Office -----	10.9	9.5	9.5	\$86,156	\$85,851	\$86,967
29							
30	Accounting Office:						
31	College financial manager II -----	1	—	—	\$1,405-1,708	—	—
32	Accounting officer III -----	—	1	1	1,048-1,273	\$15,276	\$15,276
33	Accountant II -----	—	1	1	1,048-1,273	12,576	13,200
34	Accounting tech III -----	1	1	1	683-830	8,820	9,264
35	Sr cashier-clerk -----	1	1	1	548-666	7,992	7,992
36	Sr account clerk -----	2	2	2	548-666	15,984	15,984
37	Accounting technician II -----	1	1	1	548-666	7,992	7,992
38	Bookkeeping mach operator II -----	1	1	1	505-614	7,158	7,368
39	Clerical asst II -----	1.9	2	2	457-599	13,084	13,412
40	Asst cashier-clerk -----	—	1	1	457-556	5,622	5,910
41	Inter account clerk -----	5.7	7	7	457-556	42,454	44,251
42	Totals, Accounting -----	14.6	18	18	\$104,797	\$136,958	\$140,649
43							
44	Payroll:						
45	Supvng clerk I -----	1	1	1	\$635-772	\$9,264	\$9,264
46	Payroll & personnel trans clk II -----	4	4	4	548-666	31,875	31,968
47	Payroll & personnel trans clk I -----	3.1	3.5	3.5	457-556	21,344	21,928
48	Totals, Payroll -----	8.1	8.5	8.5	\$56,963	\$62,483	\$63,160
49							
50	Personnel:						
51	Assoc personnel analyst -----	1	1	1	\$1,048-1,273	\$15,276	\$15,276
52	Asst personnel analyst -----	2	2	2	863-1,048	23,841	24,408
53	Placement interviewer -----	1	1	1	614-746	8,952	8,952
54	Payroll & personnel trans clk II -----	0.1	1	1	548-666	6,941	7,290
55	Clerical asst II -----	1.6	2	2	457-599	12,294	12,582
56	Totals, Personnel -----	5.7	7	7	\$56,508	\$67,304	\$68,508
57							
58	Purchasing:						
59	Procurement & support serv off II -----	1	—	—	\$1,048-1,273	—	—
60	Business service officer I -----	—	1	1	863-1,048	\$12,576	\$12,576
61	Clerical asst III -----	0.9	1	1	548-683	6,912	7,260
62	Clerical asst II -----	6.5	6.5	6.5	457-599	40,181	41,842
63	Totals, Purchasing -----	8.4	8.5	8.5	\$54,086	\$59,669	\$61,678
64							
65	General Institutional Services:						
66	Property clerk II -----	1	1	1	\$676-821	\$8,556	\$8,989
67	Supvng clerk I -----	1	1	1	635-772	9,264	9,264
68	Duplicating mach supvr I -----	1	1	1	584-710	8,520	8,520
69	Storekeeper I -----	1.2	1	1	584-710	7,008	7,368
70	Stock clerk -----	7	7	7	530-644	53,856	54,096
71	Laborer -----	2	2	2	562-619	14,556	14,856
72	Supvng telephone operator I -----	1	1	1	509-619	7,428	7,428
73	Duplicating mach operator II, offset -----	4.7	5	5	505-614	34,146	35,398

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, LONG BEACH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4	Business Management—Continued						
5	General Institutional Services—						
6	Continued						
7					SALARY RANGE		
8	Clerical asst II -----	1.5	1.5	1.5	457-599	9,115	9,570
9	Telephone operator, multiple board	4.9	5	5	457-556	31,714	32,579
10	Non-faculty reclassification ----	-	-	-	(15,120)	15,950	31,900
11	Terminal pay -----	0.6	-	-	(16,454)	-	-
12	Overtime -----	1.4	-	-	(16,801)	15,150	15,150
13							
14	Totals, General Institutional						
15	Services -----	27.3	25.5	25.5	\$206,030	\$215,263	\$235,118
16							
17	Totals, Business Management	75	77	77	\$564,540	\$627,528	\$656,080
18							
19	Automatic Data Processing:						
20	Director of institutional research--	1	1	1	\$1,617-1,967	\$22,236	\$22,236
21	Manager of ADP services -----	1	1	1	1,273-1,548	16,044	16,860
22	Computer programmer II -----	2.8	4	4	927-1,128	48,142	50,276
23	EDP supvr I -----	1	1	1	764-927	11,124	11,124
24	Computer programmer I -----	1.2	2	2	764-927	19,231	20,178
25	Computer operator -----	2.9	5	5	644-783	40,842	42,882
26	Computer programmer trainee ----	0.9	-	-	660-728	-	-
27	Clerical asst II -----	1	1	1	457-599	6,110	6,412
28	Keypunch operator -----	5	6	6	473-576	39,240	40,234
29							
30	Totals, Automatic Data						
31	Processing -----	16.8	21	21	\$155,466	\$202,969	\$210,202
32							
33	Totals, Authorized Positions --	109.4	115.5	115.5	\$948,707	\$1,075,735	\$1,118,833
34							
35							
36	INSTRUCTION						
37							
38	Instructional:						
39	Administration:						
40	College:						
41	Dean -----	4	4	4	\$1,617-1,967	\$94,228	\$94,416
42	Dean of educ serv & summer						
43	session -----	0.4	0.5	0.5	1,617-1,967	12,396	12,396
44	Assoc dean -----	1	1	1	†	22,236	22,236
45	Academic planner -----	1.5	2.5	2.5	†	37,838	39,715
46	Coordinator evening session						
47	(AY) -----	1	1	1	†	19,224	19,224
48	School:						
49	Dean -----	4.7	6	6	1,617-1,967	137,236	138,408
50	Assoc dean -----	2.6	-	-	†	-	-
51	Coordinator, elem educ (AY) --	1	1	1	†	19,224	19,224
52	Coordinator, second educ (AY) --	2.5	2.5	2.5	†	48,060	48,060
53	Administrative asst I -----	1.3	1	1	863-1,048	12,576	12,576
54	Department:						
55	Department chairman (AY) --	35.6	34.2	34.2	†	479,642	487,231
56	Clerical:						
57	Sr secretary -----	1	2	2	619-753	17,604	18,072
58	Secretary -----	8	8	8	548-683	63,590	64,628
59	Clerical asst III -----	1	1	1	548-683	7,992	8,196
60	Clerical asst II -----	9	8.9	8.9	457-599	61,407	62,672
61							
62	Totals, Administration ----	74.6	73.6	73.6	\$886,500	\$1,033,253	\$1,047,054
63							
64	Instructional Faculty:						
65	Professor (AY) -----	267.8	271.2	271.2	†	\$5,000,695	\$5,084,422
66	Assoc professor (AY) -----	240.5	241.2	241.2	†	3,387,603	3,479,314
67	Asst professor (AY) -----	390.3	581.4	581.4	†	6,347,382	6,606,741
68	Instructor (AY) -----	39.3	37	37	†	361,684	373,408
69	Assistant (AY) -----	1.4	1	1	†	9,804	9,804
70	Graduate asst -----	33.3	-	-	(\$371,449)	-	-
71	Substitute faculty -----	-	1	1	(189)	9,000	9,000
72	Part-time faculty -----	128.7	-	-	(1,242,772)	-	-
73	Sabbatical leave replacement ---	18.3	10.3	10.3	(207,705)	111,240	111,240
74	Special leaves research or crea-						
75	tive activity -----	4.5	3	3	(49,789)	32,400	32,400
76	Class & rank reclassifications --	-	-	-	(-)	118,302	189,289
77							
78	Totals, Instructional Faculty -	1,124.1	1,146.1	1,146.1	\$14,753,299	\$15,378,110	\$15,895,618
79							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, LONG BEACH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION—Continued						
2							
3							
4	Instructional—Continued						
5	Technical & Clerical:						
6	Glassblower -----	0.8	0.5	0.5	\$821-998	\$5,988	\$5,988
7	Equipt technician II -----	10	9	9	783-950	101,346	102,510
8	Stage technician II -----	1	1	1	783-950	11,400	11,400
9	Equipt technician I -----	17.6	26	26	710-863	241,415	254,316
10	Stage technician I -----	1	1	1	710-863	10,356	10,356
11	Accompanist II -----	1	1.5	1.5	644-783	12,126	12,702
12	Sr secretary -----	0.4	1	1	619-753	8,820	9,036
13	Storekeeper I -----	2	2	2	584-710	17,040	17,040
14	Clerical asst III -----	5.1	5	5	548-683	40,376	40,551
15	Secretary -----	4.5	4	4	548-683	32,016	32,400
16	Athletic equipt attendant II -----	2.1	2	2	556-676	16,224	16,224
17	Technical asst II -----	22.5	25.5	25.5	556-676	191,430	198,001
18	Stock clerk -----	5.3	5.5	5.5	530-644	41,904	42,264
19	Departmental secretary I -----	44.1	48	48	505-628	340,977	349,051
20	Accompanist I -----	0.5	0.5	0.5	505-614	3,105	3,258
21	Athletic equipt attendant I -----	8.2	8.2	8.2	480-584	55,811	57,072
22	Technical asst I -----	12.7	10.8	10.8	480-584	67,543	71,011
23	Clerical asst II -----	65.5	65.7	65.7	457-599	417,653	433,292
24	Temporary help -----	3.6	-	-	(20,603)	-	-
25	Student asst -----	24.7	30.5	30.5	(91,375)	125,203	125,203
26							
27	Totals, Technical and Clerical -----	232.6	247.7	247.7	\$1,455,997	\$1,740,733	\$1,791,675
28							
29	Totals, Instructional -----	1,431.3	1,467.4	1,467.4	\$17,095,796	\$18,152,096	\$18,734,347
30							
31	Instructional Services:						
32	Audio-Visual:						
33	Audio-visual coordinator -----	0.2	-	-	†	-	-
34	Audio-visual coordinator (AY) -----	1	1	1	†	\$19,224	\$19,224
35	Asst audio-visual						
36	coordinator (AY) -----	2	2	2	†	22,412	23,532
37	Equipt technician II -----	0.8	1	1	\$783-950	11,400	11,400
38	Photographer II -----	1	1	1	774-937	11,244	11,244
39	Equipt technician I -----	6.9	7.5	7.5	710-863	71,803	73,966
40	Photographer I -----	1	1	1	666-810	9,720	9,720
41	Graphic artist -----	1.9	2	2	644-783	15,744	16,530
42	Technical asst II -----	4.5	4.5	4.5	556-676	34,329	35,229
43	Clerical asst II -----	3.8	5	5	457-599	32,338	33,460
44	Temporary help -----	1.2	1	1	(4,279)	6,576	6,576
45	Student asst -----	0.7	1.1	1.1	(2,374)	4,515	4,515
46							
47	Totals, Audio-Visual -----	25	27.1	27.1	\$209,303	\$239,305	\$245,396
48							
49	Television:						
50	Coordinator (AY) -----	1	1	1	†	\$12,904	\$13,538
51	Television engineer -----	1	1	1	\$1,100-1,337	15,852	16,044
52	Student asst -----	0.9	2	2	(3,384)	8,210	8,210
53							
54	Totals, Television -----	2.9	4	4	\$33,570	\$36,966	\$37,792
55							
56	Totals, Instructional Services -----	27.9	31.1	31.1	\$242,873	\$276,271	\$283,188
57							
58	Totals, Authorized						
59	Positions -----	1,459.2	1,498.5	1,498.5	\$17,338,669	\$18,428,367	\$19,017,535
60							
61							
62	LIBRARY						
63							
64	Administration:						
65	College librarian -----	1	1	1	\$1,617-1,967	\$23,604	\$23,604
66	Librarian V -----	2	2	2	1,067-1,296	29,104	29,780
67	Clerical asst II -----	1.9	2	2	457-599	12,233	12,850
68							
69	Totals, Administration -----	4.9	5	5	\$66,622	\$64,941	\$66,234
70							
71	Processing Services:						
72	Librarian IV -----	2	2	2	\$969-1,176	\$26,356	\$27,552
73	Librarian III -----	0.8	-	-	797-1,016	-	-
74	Librarian II -----	15.2	19	19	694-930	195,866	200,716
75	Librarian I -----	1.8	1	1	630-694	8,130	8,328
76	Library asst II -----	3	3	3	635-772	27,146	27,792
77	Clerical asst III -----	1	1	1	548-683	6,912	7,260
78	Library asst I -----	2	2	2	548-666	14,764	15,107
79	Sr clerk -----	1	1	1	548-666	7,202	7,560
80	Stock clerk -----	1	1	1	530-644	7,728	7,728

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, LONG BEACH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	LIBRARY—Continued						
2							
3							
4	Processing Services—Continued				SALARY RANGE		
5	Clerical asst II	19.1	20.3	20.3	457-599	120,271	124,682
6	Book repairer	2	2	2	435-530	12,720	12,720
7	Temporary help	10	—	—	(56,155)	—	—
8	Student asst	19.7	24	24	(67,688)	98,520	98,520
9							
10	Totals, Processing Services	78.6	76.3	76.3	\$494,704	\$525,615	\$537,965
11							
12	Public Services:						
13	Librarian IV	2	—	—	\$969-1,176	—	—
14	Librarian III	5.2	10	10	797-1,016	\$114,374	\$117,013
15	Librarian II	7.7	13.5	13.5	694-930	128,050	131,686
16	Librarian I	4.2	—	—	630-694	—	—
17	Clerical asst II	16.2	17	17	457-599	103,527	107,478
18	Temporary help	4.6	—	—	(25,835)	—	—
19	Student asst	41.7	23.5	23.5	(143,837)	96,468	96,468
20							
21	Totals, Public Services	81.6	64	64	\$466,366	\$442,419	\$452,645
22							
23	Totals, Authorized Positions	165.1	145.3	145.3	\$1,027,692	\$1,032,975	\$1,056,844
24							
25							
26	STUDENT SERVICES						
27							
28	Dean's Office:						
29	Dean of students	1.2	1	1	\$1,699-2,066	\$22,296	\$23,416
30	Counselor	0.1	—	—	†	—	—
31	Student affairs off IV (AY)	0.5	1	1	1,032-1,337	15,036	15,036
32	Student affairs off IV	0.2	1	1	1,194-1,524	17,424	17,424
33	Counselor (AY)	0.3	—	—	†	—	—
34	Student affairs off III	0.8	—	—	945-1,205	—	—
35	Secretary	0.9	1	1	548-683	7,972	8,196
36	Clerical asst II	3	2	2	457-599	13,480	14,152
37	Student asst	3	0.5	0.5	(8,355)	2,052	2,052
38	Temporary help	0.6	—	—	(3,907)	—	—
39							
40	Totals, Dean's Office	10.6	6.5	6.5	\$83,502	\$78,260	\$80,276
41							
42	Admissions and Records:						
43	Student affairs off V	1	1	1	\$1,524-1,946	\$21,444	\$22,236
44	Student affairs asst III	—	2	2	945-1,148	20,840	26,232
45	Admissions officer	1	1	1	905-1,100	13,200	13,200
46	Registrar II	1	1	1	905-1,100	13,148	13,200
47	Student affairs asst II	—	1	1	821-998	9,050	11,400
48	Evaluation techn II	1	1	1	717-870	10,360	10,440
49	Evaluation technician I	3	6	6	651-791	51,384	52,988
50	Supvng clerk I	1	1	1	635-772	9,264	9,264
51	Clerical asst III	—	1	1	548-683	6,744	7,068
52	Secretary	1	1	1	548-683	8,196	8,196
53	Sr clerk	21.7	24.9	24.9	548-666	187,122	191,936
54	Clerical asst II	25.7	32	32	457-599	199,108	205,573
55	Temporary help	2.7	0.1	0.1	(17,141)	657	657
56	Student asst	4.9	8	8	(19,182)	32,840	32,840
57							
58	Totals, Admissions and Records	64	81	81	\$427,369	\$583,357	\$605,230
59							
60	Counseling and Testing:						
61	Student affairs officer V	1.9	2	2	\$1,524-1,964	\$39,732	\$41,739
62	Counselor	0.3	2	2	†	33,036	33,576
63	Test officer	1	1	1	†	17,424	17,424
64	Counselor (AY)	15	15	15	†	210,704	217,234
65	Test officer (AY)	0.5	1	1	†	10,170	11,295
66	Student affairs officer IV (AY)	0.2	—	—	1,032-1,317	—	—
67	Student affairs officer III (AY)	—	5.5	5.5	817-1,042	53,922	56,562
68	Psychometrist	1	1	1	717-870	10,440	10,440
69	Sr clerk	1	—	—	548-666	—	—
70	Departmental secretary I	—	1	1	505-628	7,536	7,536
71	Clerical asst II	5.7	7.5	7.5	457-599	47,510	49,072
72	Temporary help	0.7	0.3	0.3	(3,354)	1,973	1,973
73	Student asst	1.3	1.1	1.1	(5,012)	4,515	4,515
74							
75	Totals, Counseling and Testing	28.6	37.4	37.4	\$344,431	\$436,962	\$451,366

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, LONG BEACH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72			
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)						
1	STUDENT SERVICES—Continued									
2										
3										
4	Activities and Housing:				SALARY RANGE					
5	Student affairs officer V	1	1	1	\$1,524-1,946	\$21,444	\$22,515			
6	Housing coordinator	1	1	1		19,224	20,160			
7	Counselor	0.2	-	-			-			
8	Student affairs officer III	1	1	1	945-1,205	13,014	13,666			
9	Student affairs asst II	0.5	-	-	821-998		-			
10	Student affairs asst I	-	0.5	0.5	710-783	4,260	4,476			
11	Activities advisor	1.5	2	2	710-863	19,096	20,040			
12	Departmental secretary I	0.4	-	-	505-628		-			
13	Clerical asst II	5.5	5	5	457-599	32,411	33,505			
14	Temporary help	0.4	-	-	(1,005)		-			
15	Student asst	0.7	-	-	(2,855)		-			
16										
17	Totals, Activities and Housing	12.2	10.5	10.5	\$108,322	\$109,449	\$114,362			
18										
19	Placement:									
20	Placement officer	1	1	1		\$20,160	\$21,180			
21	Student affairs asst II	1	1	1	\$821-998	10,440	10,950			
22	Placement supvr II	1	1	1	783-950	11,400	11,400			
23	Placement supvr I	1	2	2	710-863	18,876	19,308			
24	Placement interviewer	1.8	3	3	614-746	24,078	24,824			
25	Sr clerk	1	1	1	548-666	7,992	7,992			
26	Clerical asst II	5.6	5.5	5.5	457-599	35,121	36,178			
27	Temporary help	0.8	0.1	0.1	(1,600)	657	657			
28	Student asst	1	1.2	1.2	(3,868)	4,926	4,926			
29										
30	Totals, Placement	14.2	15.8	15.8	\$109,653	\$133,650	\$137,415			
31										
32	Foreign Student Program:									
33	Counselor	0.7	-	-			-			
34	Counselor (AY)	0.2	-	-			-			
35	Clerical asst II	1	-	-	\$457-599		-			
36	Student affairs officer IV	0.2	-	-	1,524-1,946		-			
37	Student asst	-	-	-	(84)		-			
38	Temporary help	0.4	-	-	(990)		-			
39										
40	Totals, Foreign Student Program	2.5	-	-	\$23,055	-	-			
41										
42	Health Services:									
43	Medical officer III	1	1	1	\$1,793-2,179	\$26,148	\$26,148			
44	Medical officer II (10 mo)	-	1.5	1.5	1,708-2,076	25,620	26,895			
45	Medical officer I	1	1	1	1,626-1,882	22,584	22,584			
46	Medical officer I (10 mo)	4.9	8	8	1,626-1,882	142,791	145,340			
47	Sr clinical lab technologist	1	1	1	842-1,023	12,276	12,276			
48	Supvng nurse I	1	1	1	842-1,023	12,276	12,276			
49	Clinical lab technologist	-	2.5	2.5	801-927	24,645	25,890			
50	Health services asst	0.5	-	-	783-950		-			
51	Graduate nurse (10 mo)	6.6	9.5	9.5	746-863	79,582	80,887			
52	Graduate nurse	1	1	1	746-863	10,356	10,356			
53	Supvng clerk I	0.5	1	1	635-772	9,264	9,264			
54	X-ray technician	2	2.5	2.5	628-764	22,200	22,392			
55	Clerical asst II	9	12	12	457-599	79,434	80,996			
56	Temporary help	2.5	0.1	0.1	(45,421)	659	659			
57	Student asst	2.3	3	3	(8,576)	12,315	12,315			
58										
59	Totals, Health Services	33.3	45.1	45.1	\$382,412	\$480,150	\$488,278			
60										
61	Totals, Authorized Positions	165.4	196.3	196.3	\$1,478,744	\$1,821,828	\$1,876,927			
62										
63	PLANT OPERATION									
64										
65	Administration:									
66	Chief of plant operation IV	1	1	1	\$1,273-1,548	\$18,576	\$18,576			
67	Chief of plant operation I	1	1	1	950-1,155	13,860	13,860			
68	Chief engineer II	1	1	1	937-1,084	13,008	13,008			
69	Supvr of bldg trades	0.7	-	-	893-1,032		-			
70	Drafting aid II	0.3	1	1	614-746	8,952	8,952			
71	Secretary	1	1	1	548-683	8,196	8,196			
72	Stock clerk	1	1	1	530-640	7,098	7,458			
73	Clerical asst II	2	2	2	457-599	13,384	13,720			
74	Temporary help	0.8	-	-	(5,345)		-			
75	Student asst	2.8	5	5	(10,743)	20,525	20,525			
76										
77	Totals, Administration	11.6	13	13	\$56,070	\$103,599	\$104,295			
78										

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, LONG BEACH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72			
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)						
1	PLANT OPERATION—Continued									
2										
3										
4	Maintenance of Structures:				SALARY RANGE					
5	Material fabrication specialist	1	1	1	\$849-937	\$11,244	\$11,244			
6	Electrician II	1	1	1	849-937	11,244	11,244			
7	Plumber II	1	1	1	849-937	11,244	11,244			
8	Carpenter II	0.3	1	1	810-893	10,716	10,716			
9	Painter II	1	1	1	810-893	10,716	10,716			
10	Electrician I	4	4	4	810-893	42,336	42,864			
11	Plumber I	2	2	2	810-893	20,748	21,256			
12	Carpenter I	2	2	2	772-849	20,376	20,376			
13	Painter I	3	3	3	772-849	30,564	30,564			
14	Locksmith	1	1	1	772-849	10,188	10,188			
15	Machinist	0.7	-	-	746-842	-	-			
16	Stationary engineer	7.8	9	9	764-884	93,446	94,392			
17	Chief, custodial services III	1	1	1	764-927	11,124	11,124			
18	Building maint man	3.3	4	4	666-734	35,028	35,232			
19	Skilled laborer	2	2	2	651-717	17,208	17,208			
20	Supvng custodian II	1	1	1	628-764	9,168	9,168			
21	Supvng custodian I	4.5	6	6	571-692	47,540	48,516			
22	Laborer	3	3	3	562-619	21,954	22,284			
23	Custodial foreman	0.2	-	-	517-628	-	-			
24	Custodian	101.8	123	123	487-593	818,283	837,933			
25	Temporary help	8.8	2.5	2.5	(57,998)	19,980	19,980			
26										
27	Totals, Maintenance of Structures	150.4	168.5	168.5	\$1,114,476	\$1,253,107	\$1,276,249			
28										
29	Maintenance of Grounds:									
30	Supvng groundsman II	1	1	1	\$753-915	\$10,980	\$10,980			
31	Tractor operator-laborer	1	1	1	683-753	9,036	9,036			
32	Tree trimmer	1	1	1	619-753	9,036	9,036			
33	Lead groundsman	3	3	3	589-717	25,812	25,812			
34	Groundsman	21.8	22.1	22.1	562-651	171,141	172,173			
35										
36	Totals, Maintenance of Grounds	27.8	28.1	28.1	\$210,243	\$226,005	\$227,037			
37										
38	Plant Security:									
39	Supvng campus security off II	1	1	1	\$830-1,007	\$12,084	\$12,084			
40	Campus security off	8	12	12	717-870	120,880	123,304			
41	Watchman	3	-	-	480-584	-	-			
42	Clerical asst II	0.5	0.5	0.5	457-599	2,857	3,005			
43	Student asst	5.1	2.5	2.5	(19,301)	10,262	10,262			
44										
45	Totals, Plant Security	17.6	16	16	\$129,249	\$146,083	\$148,655			
46										
47	Motor Vehicle Operation:									
48	Auto mechanic	2	2	2	\$746-821	\$19,704	\$19,704			
49	Auto equip operator I	1	1	1	651-717	8,604	8,604			
50	Student asst	-	1.5	1.5	(-)	6,158	6,158			
51										
52	Totals, Motor Vehicle Operation	3	4.5	4.5	\$26,766	\$34,466	\$34,466			
53										
54	Totals, Authorized Positions	210.4	230.1	230.1	\$1,536,804	\$1,763,260	\$1,790,702			
55										
56	STUDENT FINANCIAL AIDS									
57										
58										
59	Administration:									
60	Business Management:									
61	Administrative asst I	1	1	1	\$863-1,048	\$11,265	\$11,832			
62	Sr account clerk	-	1	1	548-666	6,576	6,912			
63	Clerical asst II	1.5	4.6	4.6	457-599	27,897	29,137			
64	Temporary help	-	1.9	1.9	(-)	12,494	12,494			
65										
66	Totals, Business Management	2.5	8.5	8.5	\$18,725	\$58,232	\$60,375			
67										
68	Student Services:									
69	Counselor	1.8	3	3	\$863-1,048 [†]	\$38,022	\$39,348			
70	Administrative asst I	0.3	1	1	548-666	11,085	11,640			
71	Student affairs asst II	0.7	-	-	821-998	-	-			
72	Activities adviser	0.1	-	-	710-863	-	-			
73	Student personnel technician	0.5	0.5	0.5	651-791	3,906	4,098			
74	Sr clerk	0.5	0.5	0.5	548-666	3,288	3,456			
75	Clerical asst II	2.9	3	3	457-599	18,130	19,054			
76	Temporary help	2.1	2	2	(12,206)	13,152	13,152			
77	Student asst	-	1.5	1.5	(-)	6,158	6,158			
78										
79	Totals, Student Services	8.9	11.5	11.5	\$66,738	\$93,741	\$96,906			
80										
81	Totals, Authorized									
82	Positions	11.4	20	20	\$85,463	\$151,973	\$157,281			
83										

[†] Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, LONG BEACH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	EDUCATIONAL OPPORTUNITY						
2	PROGRAM						
3					SALARY RANGE		
4	Director	2.3	2	2	†	\$26,725	\$27,512
5	Director (AY)	—	1.5	1.5	†	13,500	16,875
6	Clerical asst II	1	2	2	\$457-599	12,250	12,874
7	Temporary help	3.9	2	2	(16,111)	13,152	13,152
8	Student asst	3.9	6	6	(16,277)	24,630	24,630
9							
10	Totals, Authorized Positions	11.1	13.5	13.5	\$66,240	\$90,257	\$95,043
11							
12	REIMBURSED ACTIVITIES						
13							
14	Research Projects:						
15	Instructional faculty (AY)	—	1	1	†	\$23,166	\$23,166
16	Temporary help	—	2	2	(—)	21,600	21,600
17							
18	Totals, Research Projects	—	3	3	—	\$44,766	\$44,766
19							
20	Summer Session:						
21	Dean	0.5	0.5	0.5	\$1,699-2,066	\$12,396	\$12,396
22	Instructional faculty (AY)	88.1	92.3	92.3	(1,274,832)	1,349,738	1,349,738
23	Secretary	1	1	1	548-683	8,196	8,196
24	Clerical asst II	6	6.5	6.5	457-599	42,418	43,481
25	Payroll & personnel trans clk I	0.9	1	1	457-556	5,714	6,010
26	Temporary help	7.2	8	8	(40,671)	50,208	50,208
27	Student asst	10.5	15.5	15.5	(39,202)	59,740	59,740
28	Overtime	0.1	—	—	(629)	1,500	1,500
29							
30	Totals, Summer Session	114.3	124.8	124.8	\$1,415,530	\$1,529,910	\$1,531,269
31							
32	Auxiliary Organizations:						
33	College union director	1	1	1	†	\$18,480	\$18,480
34	Custodian	2.9	3	3	\$487-593	19,703	20,314
35	Temporary help	1.5	2	2	(6,225)	19,518	19,518
36	Overtime	—	0.1	0.1	(—)	750	750
37							
38	Totals, Auxiliary Organizations	5.4	6.1	6.1	\$42,521	\$58,451	\$59,062
39							
40	Special Projects:						
41	Instructional faculty (AY)	0.2	—	—	†	—	—
42	College acct officer I	—	1	1	\$1,100-1,337	\$13,860	\$14,556
43	Temporary help	5.8	11	11	(51,000)	84,268	84,268
44	Overtime	0.3	—	—	(3,103)	1,500	1,500
45							
46	Totals, Special Projects	6.3	12	12	\$57,097	\$99,628	\$100,324
47							
48	Totals, Authorized Positions	126	145.9	145.9	\$1,515,148	\$1,732,755	\$1,735,421
49							
50	TOTALS, AUTHORIZED						
51	POSITIONS (General Fund)	2,258	2,365.1	2,365.1	\$23,997,467	\$26,097,150	\$26,848,586
52							
53	HOUSING FACILITIES						
54							
55	Dormitory Revenue Fund:						
56	Housing manager II	1	1	1	\$863-1,155	\$13,096	\$13,750
57	Stationary engineer	0.9	1	1	764-884	10,608	10,608
58	Head resident II	1	1	1	614-746	8,952	8,952
59	Building maint man	2	2	2	666-734	17,616	17,616
60	Head resident I	2.8	3	3	556-676	22,728	23,456
61	Groundsman	2	2	2	564-651	14,988	15,560
62	Departmental secretary I	0.3	1	1	505-628	7,536	7,536
63	Custodial foreman	1	1	1	517-628	7,536	7,536
64	Clerical asst II	0.5	—	—	457-599	—	—
65	Custodian	7	7	7	487-593	47,536	48,826
66	Student asst—range B	16.7	20	20	(24,000)	26,000	26,000
67	Temporary help	0.6	0.6	0.6	(3,531)	3,946	3,946
68	Overtime	0.1	—	—	(1,112)	1,625	1,625
69	Student asst—range A	5.8	5.6	5.6	(21,128)	22,988	22,988
70							
71	Totals, Authorized Positions						
72	(Dormitory Revenue Fund)	41.7	45.2	45.2	\$183,999	\$205,155	\$208,399
73							
74							
75							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, LONG BEACH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1							
2	PARKING FACILITIES						
3					SALARY RANGE		
4	Supvng campus peace off I -----	—	1	1	\$830-1,007	\$11,024	\$11 556
5	Supvng campus security I -----	1	—	—	791-959	—	—
6	Electrician I -----	—	1	1	810-893	9,759	10,232
7	Campus security officer -----	6.5	—	—	717-870	—	—
8	Clerical asst III -----	1	1	1	548-683	7,144	7,500
9	Parking officer -----	0.8	8	8	562-651	60,896	62,496
10	Laborer -----	1	2	2	562-619	14,154	14,676
11	Clerical asst II -----	1.5	1.5	1.5	457-599	9,503	9,677
12	Watchman -----	0.3	—	—	480-584	—	—
13	Asst cashier-clerk -----	1.5	1.5	1.5	457-556	9,050	9,346
14	Student asst -----	4.7	3.7	3.7	(17,926)	15,189	15,189
15	Temporary help -----	1.6	0.5	0.5	(9,218)	3,288	3,288
16							
17	Totals, Authorized Positions						
18	(Parking Revenue Fund) -----	19.9	20.2	20.2	\$134,173	\$140,007	\$143,960
19							
20	GRAND TOTALS, AUTHORIZED						
21	POSITIONS (All Funds) -----	2,319.6	2,430.5	2,430.5	\$24,315,639	\$26,442,312	\$27,200,945
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							
43							
44							
45							
46							
47							
48							
49							
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

State Colleges

CALIFORNIA STATE COLLEGE, LOS ANGELES

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION						
2							
3							
4	Executive:	SALARY RANGE					
5	President -----	1	1	1	\$2,507-3,048	\$36,576	\$36,576
6	Vice president -----	1.1	1	1	1,920-2,334	25,510	26,787
7	Vice president—business affairs -----	1	1	1	1,920-2,334	28,008	28,008
8	Executive dean -----	1	1	1	1,699-2,066	24,792	24,792
9	Voc instructor—bldg prog (12 mo) -----	1	1	1		18,288	18,288
10	Public affairs officer -----	1	1	1	1,048-1,967	22,236	22,236
11	Administrative asst II -----	0.7	1	1	1,048-1,273	14,382	15,096
12	Administrative asst I -----	2	2	2	863-1,048	25,102	25,152
13	Administrative secretary -----	2	2	2	666-810	19,440	19,440
14	Secretary I -----	2	2	2	651-791	18,072	18,072
15	Editorial aid -----	0.5	1	1	589-717	7,524	7,908
16	Sr steno -----	2	2	2	562-683	16,392	16,392
17	Inter steno -----	1	1	1	492-599	7,188	7,188
18	Temporary help -----	0.5	—	—	(1,962)	—	—
19	Student asst -----	2.7	1	1	(10,401)	4,105	4,105
20							
21	Totals, Executive -----	19.5	18	18	\$257,346	\$267,615	\$270,040
22							
23	Business Management:						
24	Business Manager's Office:						
25	College business manager II -----	1.1	1	1	\$1,548-1,882	\$19,044	\$20,004
26	College financial manager II -----	0.9	—	—	1,405-1,708	—	—
27	Administrative asst I -----	1	1	1	863-1,048	12,476	12,576
28	Asst budget analyst -----	—	1	1	863-1,048	10,356	10,860
29	Jr staff analyst -----	0.9	1	1	710-863	8,880	9,322
30	Sr steno -----	1	1	1	562-683	8,196	8,196
31	Inter steno -----	—	1	1	492-599	6,054	6,360
32	Clerical asst II -----	—	1.5	1.5	457-599	8,433	8,865
33	Temporary help -----	3.2	1	1	(11,623)	7,530	6,576
34							
35	Totals, Business Manager's						
36	Office -----	8.1	8.5	8.5	\$74,585	\$80,969	\$82,759
37							
38	Accounting Office:						
39	Accounting officer III -----	0.9	1	1	\$1,048-1,273	\$13,148	\$13,805
40	Accounting tech III -----	1	1	1	683-830	9,960	9,960
41	Supvng clerk I -----	0.8	1	1	635-772	7,620	7,992
42	Sr clerk -----	1.2	—	—	548-666	—	—
43	Sr cashier clerk -----	1	1	1	548-666	7,992	7,992
44	Sr account clerk -----	2	2	2	548-666	15,582	15,953
45	Accounting technician II -----	1	1	1	548-666	7,560	7,930
46	Stock clerk -----	—	1	1	530-644	6,516	6,840
47	Bookkeeping mach operator II -----	1.2	2	2	505-614	12,524	13,144
48	Inter steno -----	—	1	1	492-599	6,054	6,360
49	Inter typist-clerk -----	0.8	0.5	0.5	457-584	3,336	3,336
50	Inter typist-clerk -----	3.4	3	3	457-556	17,817	18,711
51	Asst cashier clerk -----	1.3	1.5	1.5	457-556	9,028	9,481
52	Temporary help -----	3.1	1	1	(12,250)	6,576	6,576
53	Student asst -----	1.2	—	—	(4,698)	—	—
54							
55	Totals, Accounting -----	18.9	17	17	\$119,132	\$123,713	\$128,080
56							
57	Payroll:						
58	Sr clerk -----	—	3	3	\$548-666	\$22,244	\$22,954
59	Inter typist-clerk -----	—	3	3	457-584	17,127	18,005
60	Inter clerk -----	—	1	1	457-556	5,810	6,110
61							
62	Totals, Payroll -----	—	7	7	—	\$45,181	\$47,069
63							
64	Personnel:						
65	Sr personnel analyst -----	0.7	1	1	\$1,273-1,548	\$15,276	\$16,044
66	Assoc personnel analyst -----	0.3	—	—	1,048-1,273	—	—
67	Asst personnel analyst -----	0.8	1	1	863-1,048	12,126	12,576
68	Placement interviewer -----	1	1	1	614-746	8,952	8,952
69	Sr steno -----	0.9	1	1	562-683	6,933	7,278
70	Sr clerk -----	1.6	—	—	548-666	—	—
71	Departmental secretary I -----	1	1	1	505-628	7,160	7,507
72	Clerical asst II -----	0.3	—	—	457-599	—	—
73	Inter typist-clerk -----	2.6	—	—	457-584	—	—
74	Inter clerk -----	0.9	1	1	457-556	5,737	6,035
75	Temporary help -----	—	1	1	(2,040)	6,576	6,576
76							
77	Totals, Personnel -----	10.1	7	7	\$79,393	\$62,760	\$64,968

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION—Continued						
2	Instructional—Continued						
3	Administration—Continued						
4	Department:						
5	SALARY RANGE						
6	Department chairman -----	2.5	2.5	2.5	†	\$41,654	\$41,790
7	Department chairman (AY) ----	24.2	28.5	28.5	†	411,625	417,925
8	Clerical:						
9	Administrative secretary -----	0.4	1	1	\$666-810	9,720	9,720
10	Sr secretary -----	3.9	4.5	4.5	619-753	39,858	40,050
11	Clerical asst IV -----	2	2	2	619-753	17,748	18,072
12	Editorial aid -----	0.9	1	1	589-717	7,556	7,940
13	Secretary -----	6.9	7	7	548-683	53,967	55,458
14	Clerical asst II -----	3.5	3.5	3.5	457-599	22,230	23,190
15	Temporary help -----	2.3	0.2	0.2	(13,467)	1,315	1,315
16	Student asst -----	0.7	-	-	(2,760)	-	-
17	Totals, Administration -----	63.5	68.8	68.8	\$913,049	\$968,709	\$986,735
18	Instructional Faculty:						
19	Professor (AY) -----	251.5	260.5	260.5	†	\$4,791,388	\$4,892,754
20	Assoc professor (AY) -----	165.3	168.8	168.8	†	2,345,964	2,429,252
21	Asst professor (AY) -----	300.9	459.6	459.6	†	5,041,572	5,207,689
22	Instructor (AY) -----	18	21	21	†	204,828	211,116
23	Asst (AY) -----	4	5	5	†	39,580	40,198
24	Lecturer (AY) -----	6.6	7	7	†	76,812	80,642
25	Substitute faculty -----	0.3	1.1	1.1	(\$86,320)	11,880	11,880
26	Part-time faculty -----	97.8	-	-	(1,165,904)	-	-
27	Sabbatical leave replacement -----	21.5	12.8	12.8	(227,700)	138,240	138,240
28	Special leaves research or crea-						
29	tive activity -----	4.5	2.2	2.2	(48,600)	23,760	23,760
30	Class & rank reclassifications -----	-	-	-	(34,664)	48,153	151,342
31	Distinguished teaching award ---	-	-	-	(3,000)	-	-
32	Totals, Instructional Faculty ---	870.4	938	938	\$11,622,046	\$12,722,177	\$13,186,873
33	Technical and Clerical:						
34	Equip technician III -----	1	1	1	\$863-1,048	\$12,576	\$12,576
35	Glassblower -----	1	1	1	821-998	11,976	11,976
36	Equip technician II -----	8.4	9	9	783-950	98,165	100,176
37	Stage technician II -----	1	1	1	783-950	10,230	10,734
38	Equip technician I -----	15.3	21	21	710-863	186,947	200,279
39	Stage technician I -----	1	1	1	710-863	9,248	9,700
40	Photographer I -----	-	1	1	666-810	8,196	8,604
41	Accompanist II -----	2	3	3	644-783	26,520	26,904
42	Supvng clerk I -----	1.6	1	1	635-772	9,264	9,264
43	Storekeeper I -----	1	1	1	584-710	8,520	8,520
44	Clerical asst III -----	9.8	16	16	548-683	118,294	123,300
45	Athletic equip attendant II -----	2	2	2	556-676	14,744	15,420
46	Technical asst II -----	12.4	14.5	14.5	556-676	109,458	112,964
47	Stock clerk -----	0.5	1	1	530-644	6,672	7,008
48	Departmental secretary I -----	21.4	21	21	505-628	153,127	155,710
49	Accompanist I -----	0.4	0.5	0.5	505-614	3,684	3,684
50	Inter steno -----	-	0.7	0.7	492-599	4,238	4,452
51	Athletic equip attendant I -----	1.5	3	3	480-584	17,780	18,680
52	Technical asst I -----	17.9	26.5	26.5	480-584	165,244	172,388
53	Clerical asst II -----	39.2	54.5	54.5	457-599	335,010	352,835
54	Temporary help -----	11	-	-	(56,648)	-	-
55	Student asst -----	28.5	22.8	22.8	(118,735)	93,594	93,594
56	Totals, Technical and Clerical ---	176.9	202.5	202.5	\$1,180,982	\$1,403,487	\$1,458,768
57	Totals, Instructional -----	1,110.8	1,209.3	1,209.3	\$13,716,077	\$15,094,373	\$15,632,376
58	Special Programs:						
59	Joint Doctoral:						
60	Instructional faculty (AY) -----	2.5	7	7	†	\$67,860	\$78,750
61	Clerical asst II -----	0.5	1	1	\$457-599	5,436	6,188
62	Graduate asst -----	4.9	-	-	(15,415)	-	-
63	Student asst -----	-	1	1	(-)	4,105	4,105
64	Totals, Joint Doctoral -----	7.9	9	9	\$45,146	\$77,401	\$89,043
65	Totals, Special Programs ---	7.9	9	9	\$45,146	\$77,401	\$89,043

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION—Continued						
2	Instructional Services:						
3	Audio-visual:						
4					SALARY RANGE		
5	Audio-visual coordinator -----	4	4.5	4.5	—	\$62,408	\$64,050
6	Equipt technician III -----	1	1	1	\$863-1,048	12,576	12,576
7	Equipt technician II -----	1	1	1	783-950	11,400	11,400
8	Equipt technician I -----	2.4	3	3	710-863	27,918	28,797
9	Photographer I -----	1.5	2	2	666-810	18,621	18,882
10	Graphic artist -----	1	1	1	644-783	9,174	9,396
11	Technical asst II -----	1	1	1	556-676	7,984	8,112
12	Sr clerk -----	1	1	1	548-666	7,899	7,992
13	Inter steno -----	2	2	2	492-599	14,376	14,376
14	Technical asst I -----	2.9	3.5	3.5	480-584	21,411	22,474
15	Inter typist-clerk -----	1	1	1	457-584	6,672	6,672
16	Temporary help -----	—	0.5	0.5	(—)	3,288	3,288
17	Totals, Audio-Visual -----	18.8	21.5	21.5	\$172,033	\$203,727	\$208,015
18	Television:						
19	Coordinator -----	1	1	1	†	\$14,214	\$14,918
20	Instructional faculty -----	2	2	2	†	26,232	26,232
21	Television engineer -----	1	1	1	\$1,100-1,337	16,044	16,044
22	Equipt technician I -----	1	1	1	710-863	11,400	11,400
23	Inter steno -----	1	1	1	492-599	7,188	7,188
24	Temporary help -----	0.3	2.2	2.2	(1,508)	10,761	10,761
25	Totals, Television -----	6.3	8.2	8.2	\$74,284	\$85,839	\$86,543
26	Totals, Instructional Services -----	25.1	29.7	29.7	\$246,317	\$289,566	\$294,558
27	Totals, Authorized Positions -----	1,143.8	1,248	1,248	\$14,007,540	\$15,461,340	\$16,015,977
28	LIBRARY						
29	Administration:						
30	College librarian -----	1	1	1	\$1,617-1,967	\$23,604	\$23,604
31	Librarian III -----	1	1	1	797-1,016	9,564	10,044
32	Library asst II -----	1	1	1	635-772	9,264	9,264
33	Storekeeper I -----	1	1	1	584-710	8,520	8,520
34	Sr steno -----	1	1	1	562-683	7,748	8,132
35	Totals, Administration -----	5	5	5	\$55,765	\$58,700	\$59,564
36	Processing Services:						
37	Librarian V -----	1	1	1	\$1,067-1,296	\$15,552	\$15,552
38	Librarian IV -----	2	3	3	969-1,176	42,336	42,336
39	Librarian III -----	8	9	9	797-1,016	109,728	109,728
40	Librarian II -----	2.4	5	5	694-930	47,280	48,540
41	Library asst II -----	2	2	2	635-772	18,528	18,528
42	Library asst I -----	3.7	4	4	548-666	31,147	31,536
43	Sr clerk -----	1	1	1	548-666	7,992	7,992
44	Sr account clerk -----	1	1	1	548-666	7,057	7,410
45	Inter steno -----	1	1	1	492-599	7,188	7,188
46	Clerical asst II -----	1	1	1	457-599	5,923	6,223
47	Inter typist-clerk -----	16.3	17.5	17.5	457-584	108,839	111,515
48	Inter clerk -----	6	7.5	7.5	457-556	44,747	46,622
49	Book repairer -----	1	1	1	435-530	5,775	6,073
50	Temporary help -----	28.6	5.9	5.9	(137,651)	38,798	38,798
51	Student asst -----	3	3	3	(11,730)	12,315	12,315
52	Totals, Processing Services -----	78	62.9	62.9	\$571,835	\$503,205	\$510,356
53	Public Services:						
54	Librarian V -----	1	1	1	\$1,067-1,296	\$15,552	\$15,552
55	Librarian IV -----	3	2	2	969-1,176	28,168	28,224
56	Librarian III -----	8.9	12	12	797-1,016	135,792	137,712
57	Librarian II -----	2.4	5	5	694-930	50,451	51,856
58	Librarian assistant II -----	2	3	3	635-772	24,489	25,260
59	Librarian assistant I -----	3	3	3	548-666	22,714	23,697
60	Inter typist-clerk -----	4.5	4.5	4.5	457-584	26,481	27,828
61	Inter clerk -----	7.1	7.5	7.5	457-556	46,401	47,737
62	Temporary help -----	7.9	4.9	4.9	(64,979)	32,223	32,223
63	Student assistant -----	8	9	9	(32,339)	36,945	36,945
64	Totals, Public Services -----	47.8	51.9	51.9	\$343,454	\$419,216	\$427,034
65	Totals, Authorized Positions -----	130.8	119.8	119.8	\$971,054	\$981,121	\$996,954

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES						
2							
3	Dean's Office:				SALARY RANGE		
4	Dean of students -----	1	1	1	\$1,699-2,066	\$24,792	\$24,792
5	Counselor -----	1	1	1	10,800	11,340	11,340
6	Administrative assistant I -----	0.4	1	1	863-1,048	10,356	10,860
7	Sr secretary -----	0.9	1	1	619-753	7,428	7,812
8	Clerical assistant II -----	1	2	2	457-599	11,904	12,510
9	Temporary help -----	0.1	-	-	(1,036)	-	-
10							
11	Totals, Dean's Office -----	4.4	6	6	\$65,119	\$65,280	\$67,314
12							
13	Admissions and Records:						
14	Student affairs officer V -----	0.8	-	-	\$1,524-1,946	-	-
15	Assoc dean, admissions and records	0.3	1	1	1,267-1,540	\$18,480	\$18,480
16	Student affairs officer III -----	0.9	-	-	945-1,205	-	-
17	Student affairs assistant III -----	-	2	2	945-1,148	20,840	26,028
18	Admissions officer -----	-	1	1	905-1,100	13,200	13,200
19	Registrar II -----	0.6	1	1	905-1,100	13,200	13,200
20	Student affairs assistant II -----	-	2	2	821-998	18,100	22,620
21	Evaluation tech II -----	1	1	1	717-870	10,440	10,440
22	Student affairs assistant I -----	-	2.5	2.5	710-783	21,300	22,380
23	Evaluation technician I -----	2	2	2	651-791	18,794	18,984
24	Supvng clerk I -----	3	3	3	635-772	26,836	27,488
25	Departmental secretary III -----	0.3	1	1	619-753	8,196	8,604
26	Sr steno -----	1.5	1	1	562-683	6,744	7,068
27	Sr clerk -----	25.1	27.6	27.6	548-666	210,140	214,598
28	Inter steno -----	2.6	2	2	492-599	13,574	13,900
29	Inter typist-clerk -----	11.2	12.5	12.5	457-584	75,490	78,366
30	Inter clerk -----	6.9	6	6	457-556	37,915	38,976
31	Inter file clerk -----	1	1	1	457-556	6,516	6,672
32	Temporary help -----	2.8	-	-	(14,265)	-	-
33	Student assistant -----	3.1	1	1	(11,725)	4,105	4,105
34							
35	Totals, Admissions and Records --	63.1	67.6	67.6	\$430,990	\$523,870	\$545,109
36							
37	Counseling and Testing:						
38	Assoc dean, counseling and testing	-	1	1	\$1,267-1,540	\$15,204	\$15,972
39	Counselor -----	3.5	4	4	71,361	73,174	73,174
40	Test officer -----	1.3	1.5	1.5	26,574	26,843	26,843
41	Counselor (AY) -----	9	9.2	9.2	116,366	119,319	119,319
42	Student affairs officer III (AY) --	-	5.5	5.5	817-1,042	49,500	61,875
43	Psychometrist -----	1	1	1	717-870	9,960	10,440
44	Sr clerk -----	1	1	1	548-666	6,576	6,912
45	Departmental secretary II -----	2.5	3	3	548-683	22,122	22,821
46	Inter steno -----	1	1	1	492-599	6,768	7,104
47	Clerical asst II -----	-	2	2	457-599	12,183	12,798
48	Inter clerk -----	1	1	1	457-556	6,210	6,516
49	Temporary help -----	1.7	-	-	(27,863)	-	-
50	Student asst -----	1	-	-	(3,775)	-	-
51							
52	Totals, Counseling and Testing --	23	30.2	30.2	\$290,438	\$342,824	\$363,774
53							
54	Activities and Housing:						
55	Student affairs officer V -----	0.3	-	-	\$1,524-1,946	-	-
56	Assoc dean, activities -----	0.5	1	1	1,267-1,540	\$18,480	\$18,480
57	Housing coordinator -----	1.3	1	1	17,424	17,424	17,424
58	Activities advisor -----	1.6	3.4	3.4	710-863	31,442	33,035
59	Sr steno -----	1	1	1	562-683	8,196	8,196
60	Inter steno -----	1.5	1.5	1.5	492-599	10,600	10,768
61	Clerical asst II -----	1.7	2	2	457-599	12,017	12,625
62	Temporary help -----	2.2	0.3	0.3	(13,066)	1,973	1,973
63	Student asst -----	0.3	0.5	0.5	(1,157)	2,053	2,053
64							
65	Totals, Activities and Housing --	10.4	10.7	10.7	\$87,474	\$102,185	\$104,554
66							
67	Placement:						
68	Placement officer -----	0.9	1	1	783-950	\$13,391	\$13,776
69	Placement supvr II -----	0.8	1	1	10,692	11,220	11,220
70	Placement supvr I -----	2	2	2	710-863	19,296	19,739
71	Placement interviewer -----	2	4	4	614-746	33,000	33,744
72	Clerical asst II -----	-	1	1	457-599	5,622	5,910
73	Inter clerk -----	3	3	3	457-556	18,515	19,167
74	Temporary help -----	1.4	0.4	0.4	(8,493)	2,631	2,631
75	Student asst -----	0.6	2	2	(2,597)	8,210	8,210
76							
77	Totals, Placement -----	10.7	14.4	14.4	\$83,637	\$111,357	\$114,397

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2							
3							
4	Foreign Student Program:				SALARY RANGE		
5	Counselor -----	1	-	-		-	-
6	Counselor (AY) -----	0.5	-	-		-	-
7	Inter steno -----	1	-	-	\$492-599	-	-
8							
9	Totals, Foreign Student Program	2.5	-	-	\$41,850	-	-
10							
11	Health Services:						
12	Medical officer III -----	0.3	1	1	\$1,793-2,179	\$24,012	\$25,221
13	Medical officer I -----	1	1	1	1,626-1,882	22,584	22,584
14	Medical officer I (10 mo) -----	4.2	7.6	7.6	1,626-1,882	135,096	137,638
15	Sr clinical lab technologist -----	0.9	1	1	842-1,023	12,226	12,276
16	Supvng nurse I -----	1	1	1	842-1,023	12,276	12,276
17	Clinical lab technologist -----	-	1.5	1.5	801-927	14,787	15,534
18	Health services asst -----	0.2	-	-	783-950	-	-
19	Graduate nurse (10 mo) -----	4.8	7.6	7.6	746-863	61,341	63,493
20	Graduate nurse -----	1	1	1	746-863	10,356	10,356
21	Physical therapist I -----	-	1	1	728-884	8,952	9,390
22	Supvng clerk I -----	0.8	1	1	635-772	9,264	9,264
23	X-ray technician -----	1	1	1	628-764	9,168	9,168
24	Inter steno -----	0.9	1	1	492-599	6,054	6,360
25	Clerical asst II -----	1	2.1	2.1	457-599	13,847	14,184
26	Inter typist-clerk -----	3.1	4.5	4.5	457-584	26,520	27,857
27	Inter clerk -----	0.5	0.5	0.5	457-556	2,869	3,018
28	Temporary help -----	2.8	1.9	1.9	(49,145)	12,495	12,495
29	Student asst -----	1.7	2.8	2.8	(7,060)	11,495	11,495
30							
31	Totals, Health Services -----	25.2	37.5	37.5	\$273,400	\$393,342	\$402,609
32							
33	Totals, Authorized Positions -----	139.3	166.4	166.4	\$1,272,908	\$1,538,858	\$1,597,757
34							
35	PLANT OPERATION						
36							
37	Administration:						
38	Chief of plant operation IV -----	1	1	1	\$1,273-1,548	\$18,576	\$18,576
39	Chief engineer II -----	1	1	1	937-1,084	13,008	13,008
40	Supvr of bldg trades -----	1	1	1	893-1,032	12,384	12,384
41	Drafting aid II -----	1	1	1	614-746	8,592	8,952
42	Storekeeper I -----	1	1	1	584-710	8,520	8,520
43	Departmental secretary II -----	1	1	1	548-683	8,196	8,196
44	Departmental secretary I -----	0.7	1	1	505-614	7,248	7,368
45	Inter typist-clerk -----	1.3	1	1	457-584	6,594	6,672
46							
47	Totals, Administration -----	8	8	8	\$77,878	\$83,118	\$83,676
48							
49	Maintenance of Structures:						
50	Material fabrication specialist -----	1	1	1	\$849-937	\$11,244	\$11,244
51	Electrician II -----	1	1	1	849-937	11,244	11,244
52	Plumber II -----	1	1	1	849-937	11,244	11,244
53	Maint mechanic -----	2	3	3	810-893	30,972	31,620
54	Carpenter II -----	1	1	1	810-893	10,716	10,716
55	Painter II -----	1	1	1	810-893	10,716	10,716
56	Electrician I -----	2.7	3.5	3.5	810-893	36,700	37,242
57	Plumber I -----	2.9	3	3	810-893	32,148	32,148
58	Carpenter I -----	3.9	5	5	772-849	49,510	50,433
59	Painter I -----	3.2	3	3	772-849	30,564	30,564
60	Locksmith -----	2	2	2	772-849	20,064	20,376
61	Stationary engineer -----	5.9	6	6	764-884	61,861	63,019
62	Fusion welder -----	1	1	1	764-842	9,612	10,104
63	Chief, custodial services III -----	1	1	1	764-927	9,612	10,104
64	Machinist -----	0.9	1	1	746-842	9,575	10,063
65	Stationary fireman -----	2	2	2	692-764	18,336	18,336
66	Building maint man -----	8.5	9	9	666-734	79,068	79,272
67	Auto equipmt operator I -----	1	1	1	651-717	8,604	8,604
68	Supvng custodian II -----	1	1	1	628-764	9,168	9,168
69	Mechanics helper -----	0.9	1	1	614-676	7,888	8,112
70	Window cleaner -----	0.4	2	2	584-710	14,526	15,246
71	Supvng custodian I -----	5.9	6	6	571-692	49,792	49,824
72	Custodial foreman -----	7.4	8	8	517-628	60,230	60,288
73	Custodian -----	123.2	139.2	139.2	487-593	943,102	967,603
74	Temporary help -----	10.3	7.7	7.7	(45,797)	61,538	61,538
75							
76	Totals, Maintenance of Structures -----	191.1	210.4	210.4	\$1,352,646	\$1,598,034	\$1,628,828
77							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	PLANT OPERATION—Continued						
2							
3							
4	Maintenance of Grounds:				SALARY RANGE		
5	Supvng groundsman II -----	1	1	1	\$753-915	\$9,960	\$9,960
6	Auto equipt operator I -----	1	2	2	651-717	16,416	16,800
7	Skilled laborer -----	0.8	1	1	651-717	8,604	8,604
8	Lead groundsman -----	1.4	2	2	589-717	15,672	16,032
9	Groundsman -----	13.9	14	14	562-651	109,240	109,368
10	Temporary help -----	2	-	-	(11,353)	-	-
11							
12	Totals, Maintenance of Grounds	20.1	20	20	\$130,024	\$159,892	\$160,764
13							
14	Plant Security:						
15	Supvng campus security off I ----	0.5	0.5	0.5	\$791-959	\$5,754	\$5,754
16	Campus security off -----	8.6	10	10	717-870	98,365	101,157
17	Campus peace officer -----	-	1.5	1.5	683-870	13,230	13,896
18							
19	Totals, Plant Security -----	9.1	12	12	\$94,070	\$117,349	\$120,807
20							
21	Motor Vehicle Operation:						
22	Auto mechanic -----	1	1	1	\$746-821	\$9,852	\$9,852
23	Mechanic's helper -----	1	1	1	614-676	8,112	8,112
24							
25	Totals, Motor Vehicle Operation	2	2	2	\$16,696	\$17,964	\$17,964
26							
27	Totals, Authorized Positions--	230.3	252.4	252.4	\$1,671,314	\$1,976,357	\$2,012,039
28							
29							
30	STUDENT FINANCIAL AIDS						
31							
32	Administration:						
33	Business Management:						
34	Administrative asst I -----	0.4	1	1	\$863-1,048	\$10,566	\$11,085
35	Jr staff analyst -----	0.6	-	-	710-863	-	-
36	Sr clerk -----	0.5	1	1	548-666	6,576	6,912
37	Sr account clerk -----	0.4	1	1	548-666	6,716	7,057
38	Inter steno -----	-	1	1	492-599	6,054	6,360
39	Clerical asst II -----	1.4	3	3	457-599	17,236	18,130
40	Inter clerk -----	0.7	-	-	457-556	-	-
41	Temporary help -----	3.8	2.6	2.6	(13,871)	17,097	17,097
42	Student asst -----	0.5	-	-	(1,611)	-	-
43							
44	Totals, Business Management	8.3	9.6	9.6	\$41,876	\$64,245	\$66,641
45							
46	Student Services:						
47	Counselor -----	1.5	3.5	3.5	†	\$38,242	\$39,823
48	Student personnel technician -----	1.1	2	2	\$651-791	17,336	17,722
49	Clerical asst II -----	1.3	1.5	1.5	457-599	9,115	9,571
50	Inter clerk -----	0.7	1	1	457-556	5,835	6,135
51	Temporary help -----	2.4	2.6	2.6	(14,591)	17,098	17,098
52	Student asst -----	-	1.5	1.5	(-)	6,158	6,158
53							
54	Totals, Student Services -----	7	12.1	12.1	\$53,431	\$93,784	\$96,507
55							
56	Totals, Authorized Positions -	15.3	21.7	21.7	\$95,307	\$158,029	\$163,148
57							
58							
59	EDUCATIONAL OPPORTUNITY PROGRAM						
60							
61							
62	Director -----	1.9	2	2	†	\$24,236	\$25,220
63	Director (AY) -----	-	2	2	†	19,800	22,500
64	Clerical asst II -----	1.4	2.5	2.5	\$457-599	14,568	15,303
65	Temporary help -----	4	2.5	2.5	(32,908)	16,440	16,440
66	Student asst -----	2.8	9.5	9.5	(14,018)	38,998	38,998
67							
68	Totals, Authorized Positions -----	10.1	18.5	18.5	\$78,774	\$114,042	\$118,461
69							
70							
71	YEAR-ROUND OPERATION						
72							
73	General Administration:						
74	Executive:						
75	Coordinator, YRO -----	0.3	1	1	†	\$12,708	\$13,116
76	Clerical asst II -----	0.6	1	1	\$457-599	5,810	6,110
77	Temporary help -----	1	1	1	(6,450)	6,576	6,576
78							
79	Totals, Executive -----	1.9	3	3	\$13,308	\$25,094	\$25,802

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)				
1	YEAR-ROUND OPERATION—							
2	Continued							
3								
4								
5	General Administration—Continued							
6	Business Management:							
7	Business Manager's Office:				SALARY RANGE			
8	Sr account clerk -----	0.5	1	1	\$548-666	\$7,992	\$7,992	
9	Departmental secretary I -----	0.6	—	—	505-628	—	—	
10	Clerical asst II -----	—	1	1	457-599	5,622	5,910	
11	Temporary help -----	1.5	3	3	(11,694)	19,730	19,730	
12	Student asst -----	—	0.4	0.4	(—)	1,642	1,642	
13								
14	Totals, Business Manager's							
15	Office -----	2.6	5.4	5.4	\$18,894	\$34,986	\$35,274	
16								
17	Accounting:							
18	Departmental secretary II -----	—	1	1	\$548-683	\$6,576	\$6,912	
19	Key punch operator -----	1	1	1	473-576	6,114	6,420	
20	Clerical asst II -----	0.2	1	1	457-584	5,622	5,910	
21	Inter clerk -----	2	2	2	457-556	13,162	13,344	
22	Temporary help -----	0.5	0.6	0.6	(4,164)	3,948	3,948	
23	Student asst -----	1.5	1.6	1.6	(5,828)	6,568	6,568	
24								
25	Totals, Accounting -----	5.2	7.2	7.2	\$26,839	\$41,990	\$43,102	
26								
27	Personnel:							
28	Inter typist-clerk -----	1.5	1.5	1.5	\$457-584	\$9,103	\$9,555	
29	Temporary help -----	1.6	—	—	(9,568)	—	—	
30								
31	Totals, Personnel -----	3.1	1.5	1.5	\$18,537	\$9,103	\$9,555	
32								
33	Payroll:							
34	Inter typist-clerk -----	—	1	1	\$457-584	\$5,622	\$5,910	
35								
36	Purchasing:							
37	Inter typist-clerk -----	0.4	—	—	\$457-584	—	—	
38	Temporary help -----	0.1	—	—	(822)	—	—	
39								
40	Totals, Purchasing -----	0.5	—	—	\$3,314	—	—	
41								
42	General Institutional Services:							
43	Duplicating mach opr II, offset	1	1	1	\$505-614	\$6,728	\$7,068	
44	Temporary help -----	2.2	0.5	0.5	(12,891)	3,288	3,288	
45	Student asst -----	0.4	—	—	(1,838)	—	—	
46								
47	Totals, General Institutional							
48	Services -----	3.6	1.5	1.5	\$20,784	\$10,016	\$10,356	
49								
50	Totals, Business							
51	Management -----	15	16.6	16.6	\$88,368	\$101,717	\$104,197	
52								
53	Totals, General							
54	Administration -----	16.9	19.6	19.6	\$101,676	\$126,811	\$129,999	
55	Instruction:							
56	Instructional:							
57	Administration:							
58	Assoc dean -----	2.5	3	3	†	\$50,460	\$51,000	
59	Department chairman -----	—	2	2	†	25,008	26,232	
60	Department chairman (AY) -----	24	36.2	36.2	†	446,307	464,757	
61	Coordinator (12-mo conversion)	—	—	—	†	4,518	4,518	
62	Jr staff analyst -----	0.7	1	1	\$710-863	8,808	9,248	
63	Sr secretary -----	1	1	1	619-753	8,036	8,434	
64	Secretary -----	1	1	1	548-683	7,188	7,556	
65	Clerical asst III -----	—	2	2	548-683	13,152	13,824	
66	Sr clerk -----	—	0.5	0.5	548-666	3,288	3,456	
67	Departmental secretary I -----	8.4	9	9	505-628	62,911	65,409	
68	Clerical asst II -----	—	0.5	0.5	457-599	2,811	2,955	
69	Temporary help -----	0.6	2	2	(3,376)	13,152	13,152	
70								
71	Totals, Administration -----	38.2	58.2	58.2	\$449,463	\$645,639	\$670,541	
72								
73	Instructional Faculty:							
74	Professor (AY) -----	—	9	9	†	\$158,943	\$163,835	
75	Associate professor (AY) -----	—	17	17	†	230,956	239,408	
76	Asst professor (AY) -----	—	206.5	206.5	†	1,486,598	2,424,927	
77	Instructor (AY) -----	—	13	13	†	124,264	129,124	
78	Assistant (AY) -----	—	1	1	†	7,990	8,052	
79	Substitute faculty -----	0.1	0.5	0.5	(\$1,726)	3,600	5,400	
80	Sabbatical leave replacement -----	3.4	1.7	1.7	(32,400)	6,121	18,360	
81	Special leaves—research or							
82	creative activities -----	0.2	0.2	0.2	(2,160)	1,440	2,160	

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	YEAR-ROUND OPERATION—						
2	Continued						
3							
4							
5	Instruction—Continued						
6	Instructional—Continued						
7	Instructional Faculty—Continued						
8	Part-time faculty	98.3	-	-	SALARY RANGE (1,444,457)	-	-
9	Faculty teaching extra quarter						
10	for pay	55.5	-	-	(1,002,750)	-	-
11	Graduate asst	57.8	-	-	(180,180)	-	-
12							
13	Totals, Instructional Faculty	215.3	248.9	248.9	\$2,661,544	\$2,019,912	\$2,991,266
14							
15	Technical and Clerical:						
16	Equip technician III	1	1	1	\$863-1,048	\$12,576	\$12,576
17	Equip technician II	2.8	3	3	783-950	31,782	33,351
18	Equip technician I	2.9	3	3	710-863	28,884	29,997
19	Accompanist II	0.5	1	1	644-783	7,920	8,316
20	Clerical asst III	15	16.5	16.5	548-683	124,857	128,936
21	Technical asst II	4.4	5	5	556-676	37,992	39,253
22	Sr clerk	-	0.5	0.5	548-666	3,288	3,456
23	Departmental secretary I	2	2	2	505-628	14,472	14,811
24	Clerical asst II	50.4	66.6	66.6	457-599	406,177	424,026
25	Athletic equip attendant I	0.5	1	1	480-584	6,438	6,756
26	Technical asst I	3.8	11.2	11.2	480-584	68,470	71,402
27	Temporary help	5.9	0.7	0.7	(32,117)	2,848	4,603
28	Student asst	13.2	-	-	(59,440)	-	-
29							
30	Totals, Technical and Clerical	102.4	111.5	111.5	\$609,988	\$745,704	\$777,483
31							
32	Totals, Instructional	355.9	418.6	418.6	\$3,720,995	\$3,411,255	\$4,439,290
33							
34	Instructional Services:						
35	Audio-Visual:						
36	Equip technician I	1.5	1.5	1.5	\$710-863	\$13,302	\$13,965
37	Photographer I	0.5	0.5	0.5	666-810	4,803	4,860
38	Graphic artist	0.5	0.5	0.5	644-783	3,992	4,192
39	Clerical asst II	1	1.1	1.1	492-599	7,012	7,364
40	Technical asst I	1.6	1.6	1.6	480-584	9,801	10,287
41	Temporary help	1.1	-	-	(6,543)	-	-
42	Student asst	0.5	0.5	0.5	(2,243)	2,053	2,053
43							
44	Totals, Instructional Services	6.7	5.7	5.7	\$43,876	\$40,963	\$42,721
45							
46	Totals, Instruction	362.6	424.3	424.3	\$3,764,871	\$3,452,218	\$4,482,011
47							
48	Library:						
49	Public Services:						
50	Librarian II	1	3	3	\$694-929	\$27,162	\$28,515
51	Librarian I	1	-	-	630-694	-	-
52	Inter clerk	3.9	4	4	457-556	24,918	25,514
53	Temporary help	5.6	5.2	5.2	(22,585)	34,195	34,195
54							
55	Totals, Public Services	11.5	12.2	12.2	\$63,127	\$86,275	\$88,224
56							
57	Totals, Library	11.5	12.2	12.2	\$63,127	\$86,275	\$88,224
58							
59	Student Services:						
60	Dean's Office:						
61	Temporary help	0.3	4	4	\$1,522	\$26,304	\$26,304
62							
63	Admissions and Records:						
64	Counselor	1	1	1		\$13,815	\$14,505
65	Assoc admin analyst	0.7	1	1	\$1,048-1,273	15,036	15,276
66	Research tech II	0.8	1	1	863-1,048	12,226	12,576
67	Administrative asst I	0.7	1	1	863-1,048	10,950	11,496
68	Student affairs asst I	-	1	1	710-783	8,520	8,952
69	Sr steno	0.8	1	1	562-683	8,196	8,196
70	Sr clerk	4	4	4	548-666	31,627	31,968
71	Inter typist-clerk	9.5	9.5	9.5	457-584	57,798	60,360
72	Inter file clerk	0.5	0.5	0.5	457-556	2,823	2,968
73	Inter clerk	3	3.5	3.5	457-556	20,408	21,449
74	Clerical asst II	2.5	2	2	457-599	12,039	12,649
75	Temporary help	3.8	6.1	6.1	(26,031)	40,113	40,113
76							
77	Totals, Admissions and Records	27.3	31.6	31.6	\$176,374	\$233,551	\$240,508

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	YEAR-ROUND OPERATION—						
2	Continued						
3							
4							
5	Student Services—Continued						
6	Counseling & Testing:						
7	Counselor (AY) -----	2	2.8	2.8	SALARY RANGE †	\$37,872	\$40,296
8	Clerical asst II -----	1	1.5	1.5	\$457-599	8,527	8,965
9	Temporary help -----	3.1	—	—	(40,643)	—	—
10	Class & rank extra quarter pay--	—	—	—	(—)	5,250	5,250
11	Totals, Counseling and Testing	6.1	4.3	4.3	\$71,198	\$51,649	\$54,511
12							
13	Activities and Housing:						
14	Activities adviser -----	1.8	2	2	\$710-863	\$19,164	\$19,604
15	Inter steno -----	2	2	2	492-599	12,710	13,352
16	Temporary help -----	1.6	—	—	(9,195)	—	—
17	Totals, Activities and Housing	5.4	4	4	\$36,157	\$31,874	\$32,956
18							
19	Placement:						
20	Placement interviewer -----	0.1	0.5	0.5	\$614-746	\$3,804	\$3,992
21	Temporary help -----	0.4	0.5	0.5	(2,415)	3,288	3,288
22	Totals, Placement -----	0.5	1	1	\$2,755	\$7,092	\$7,280
23							
24	Foreign Student Program:						
25	Counselor -----	—	0.2	0.2	†	\$2,160	\$2,268
26	Counselor (AY) -----	—	0.5	0.5	†	5,400	5,625
27	Totals, Foreign Student Pro-	—	0.7	0.7	—	\$7,560	\$7,893
28	gram -----	—	—	—	—	—	—
29							
30	Health Services:						
31	Medical officer I (convert to 12	—	—	—	\$1,626-1,882	\$17,529	\$17,529
32	mo) -----	—	1	1	1,626-1,882	16,260	17,080
33	Medical officer I (10 mo) -----	—	0.5	0.5	801-927	4,929	5,178
34	Clinical lab technologist -----	—	—	—	746-863	8,036	8,036
35	Graduate nurse (convert	—	—	—	746-863	7,608	7,982
36	to 12 mo) -----	—	1	1	(10,108)	5,919	5,919
37	Graduate nurse (10 mo) -----	0.3	0.9	0.9	—	—	—
38	Temporary help -----	0.3	3.4	3.4	\$10,108	\$60,281	\$61,724
39	Totals, Health Services -----	39.9	49	49	\$298,114	\$418,311	\$431,176
40	Totals, Student Services ---	39.9	49	49	\$298,114	\$418,311	\$431,176
41							
42	Plant Operation:						
43	Maintenance of Structures:	0.8	1	1	\$764-884	\$10,608	\$10,608
44	Stationary engineer -----	1	1	1	666-734	8,570	8,808
45	Building maint man -----	1.7	2	2	489-593	13,116	13,422
46	Custodian -----	3.5	4	4	\$27,125	\$32,294	\$32,838
47	Totals, Maintenance of	3.5	4	4	\$27,125	\$32,294	\$32,838
48	Structures -----	3.5	4	4	\$27,125	\$32,294	\$32,838
49							
50	Plant Security:						
51	Campus security officer -----	1.9	2	2	\$16,630	\$19,056	\$19,742
52	Totals, Plant Operation ---	5.4	6	6	\$43,755	\$51,350	\$52,580
53							
54	Student Financial Aids:						
55	Business Management:	—	1.5	1.5	(—)	\$9,866	\$9,866
56	Temporary help -----	—	1	1	(—)	\$12,504	\$13,116
57	Student Services:	—	2.5	2.5	—	\$22,370	\$22,982
58	Temporary help -----	—	2.5	2.5	—	\$22,370	\$22,982
59	Totals, Student Financial	—	2.5	2.5	—	\$22,370	\$22,982
60	Aids -----	—	2.5	2.5	—	\$22,370	\$22,982
61	Totals, Authorized	436.3	513.6	513.6	\$4,271,543	\$4,157,335	\$5,206,972
62	Positions -----	436.3	513.6	513.6	\$4,271,543	\$4,157,335	\$5,206,972

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	REIMBURSED ACTIVITIES						
2							
3							
4	Summer Session:				SALARY RANGE		
5	Coordinator -----	0.5	0.5	0.5	†	\$11,118	\$11,118
6	Faculty, summer session inst -----	20	30	30	(\$179,251)	270,000	270,000
7	Sr steno -----	1	1	1	562-683	7,844	8,196
8	Temporary help -----	4	14	14	(29,122)	86,789	86,789
9							
10	Totals, Summer Session -----	25.5	45.5	45.5	\$226,589	\$375,751	\$376,103
11							
12	Auxiliary Organizations:						
13	Custodian -----	0.5	2	2	\$487-593	\$12,000	\$12,612
14	Asst cashier clerk -----	1	1	1	457-556	6,386	6,672
15	Temporary help -----	11.6	6	6	(73,237)	49,083	49,083
16							
17	Totals, Auxiliary Organizations -	13.1	9	9	\$82,098	\$67,469	\$68,367
18							
19	Special Projects:						
20	Instructional faculty (AY) -----	2.7	20	20	(\$76,062)	\$205,680	\$205,680
21	Temporary help -----	38.6	60	60	(299,903)	394,560	394,560
22							
23	Totals, Special Projects -----	41.3	80	80	\$375,965	\$600,240	\$600,240
24							
25	Totals Authorized Positions --	79.9	134.5	134.5	\$684,652	\$1,043,460	\$1,044,710
26							
27	TOTALS, AUTHORIZED POSITIONS						
28	(General Fund) -----	2,292.7	2,579.4	2,579.4	\$23,976,585	\$26,433,651	\$28,199,174
29							
30	EXTENSION						
31							
32	Coordinator -----	0.5	0.5	0.5	†	\$11,118	\$11,118
33	Extension faculty -----	17.9	22	22	(\$125,445)	153,621	153,621
34	Temporary help -----	1.1	2	2	(13,982)	13,152	13,152
35							
36	Totals, Authorized Positions (Ex-						
37	tension Program Revenue Fund)	19.5	24.5	24.5	\$152,063	\$177,891	\$177,891
38							
39							
40	PARKING FACILITIES						
41							
42	Supvng campus security -----	0.5	0.5	0.5	\$791-959	\$5,754	\$5,754
43	Equipment techn II -----	-	1	1	783-950	9,396	9,852
44	Campus security officer -----	7	-	-	717-870	-	-
45	Sr clerk -----	0.9	1	1	548-666	7,992	7,992
46	Parking officer -----	-	8	8	562-651	53,952	56,544
47	Watchman -----	-	1	1	480-584	5,910	6,210
48	Inter typist-clerk -----	1	1	1	457-584	6,672	6,672
49	Temporary help -----	2.8	4.5	4.5	(21,336)	35,964	35,964
50							
51	Totals, Authorized Positions						
52	(Parking Revenue Fund) -----	12.2	17	17	\$106,034	\$125,640	\$128,988
53							
54	GRAND TOTALS, AUTHORIZED						
55	POSITIONS (All funds) -----	2,324.4	2,620.9	2,620.9	\$24,234,682	\$26,737,182	\$28,506,053
56							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SACRAMENTO STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION						
2							
3							
4	Executive:				SALARY RANGE		
5	President	1	1	1	\$2,507-3,048	\$33,180	\$34,836
6	Vice president	1.9	2	2	1,920-2,334	56,016	56,016
7	Executive dean	0.5	1	1	1,699-2,066	20,388	21,396
8	Voc instructor—bldg program	2	1	1		17,424	17,424
9	Public affairs officer	1	1	1	1,048-1,967	16,474	17,288
10	Administrative asst II	1	1	1	1,048-1,273	13,860	14,556
11	Administrative asst I	1	2	2	863-1,048	21,756	22,836
12	Sr secretary	2.4	3	3	619-753	25,660	26,044
13	Departmental secretary II	1	1	1	548-683	8,196	8,196
14	Secretary	0.6	—	—	548-683	—	—
15	Clerical asst II	3.4	3	3	457-599	18,669	19,614
16	Temporary help	0.2	—	—	(1,232)	—	—
17	Student asst	0.3	1	1	(1,309)	4,105	4,105
18							
19	Totals, Executive	16.3	17	17	\$220,248	\$235,728	\$242,311
20							
21	Business Management:						
22	Business Manager's Office:						
23	College business manager III	1	—	—	\$1,699-2,066	—	—
24	College business manager II	—	1	1	1,548-1,882	\$22,584	\$22,584
25	Administrative asst II	—	1	1	1,048-1,273	12,576	13,200
26	Administrative asst I	1	1	1	863-1,048	12,076	12,576
27	Secretary	1	1	1	548-683	7,428	7,812
28	Clerical asst II	—	2.5	2.5	457-599	14,055	14,775
29	Temporary help	1.9	—	—	(11,844)	—	—
30							
31	Totals, Business Manager's						
32	Office	4.9	6.5	6.5	\$52,592	\$68,719	\$70,947
33							
34	Accounting Office:						
35	Accounting officer III	1	1	1	\$1,048-1,273	\$15,276	\$15,276
36	Accountant I	0.2	1	1	863-1,048	11,310	11,880
37	Supvng account clerk II	0.8	—	—	734-893	—	—
38	Supvng account clerk I	1	1	1	635-772	8,400	8,808
39	Clerical asst III	2	2	2	548-683	15,372	15,736
40	Sr cashier clerk	0.6	1	1	548-666	6,744	7,086
41	Accounting technician II	0.5	2	2	548-666	13,320	13,998
42	Bookkeeping mach operator II	0.8	1	1	505-614	6,310	6,620
43	Clerical asst II	3.6	5	5	457-599	29,343	30,830
44	Asst cashier clerk	1.3	1	1	457-556	6,035	6,335
45	Bookkeeping mach operator I	0.2	—	—	457-556	—	—
46	Inter account clerk	3.6	3	3	457-556	18,920	19,454
47	Student asst	0.8	0.8	0.8	(3,135)	3,284	3,284
48							
49	Totals, Accounting	16.4	18.8	18.8	\$110,331	\$134,314	\$139,307
50							
51	Personnel:						
52	Assoc personnel analyst	1	1	1	\$1,048-1,273	\$15,276	\$15,276
53	Asst personnel analyst	1	1	1	863-1,048	11,592	12,176
54	Jr staff analyst	1	1	1	710-863	9,510	9,978
55	Supvng clerk I	1	1	1	635-772	9,264	9,264
56	Payroll & personnel trans clk II	2.8	4	4	548-666	28,308	29,337
57	Clerical asst II	2.9	5	5	457-599	29,751	31,259
58	Payroll & personnel trans clk I	2.1	1	1	457-556	5,785	6,085
59	Temporary help	0.3	—	—	(1,640)	—	—
60							
61	Totals, Personnel	12.1	14	14	\$90,196	\$109,486	\$113,375
62							
63	Purchasing:						
64	Procurement & support serv off III	1	1	1	\$1,155-1,405	\$14,796	\$15,532
65	Clerical asst II	2	2	2	457-599	13,298	13,600
66	Inter account clerk	1	1	1	457-556	5,935	6,235
67	Student asst	—	0.5	0.5	(—)	2,053	2,053
68							
69	Totals, Purchasing	4	4.5	4.5	\$31,101	\$36,082	\$37,420
70							
71	General Institutional Services:						
72	Shipping & receiving asst II	1	1	1	\$676,821	\$9,510	\$9,852
73	Supvng clerk I	1	1	1	635-772	9,264	9,264
74	Duplicating mach supvr I	1	1	1	584-710	8,520	8,520
75	Property clerk I	1	1	1	584-710	8,520	8,520
76	Stock clerk	5	5	5	530-644	37,612	37,950
77	Duplicating mach opr II, offset	2	2	2	505-614	14,736	14,736
78	Clerical asst II	1	2	2	457-599	11,607	12,195
79	Mail clerk	2	2	2	480-584	12,775	13,243
80	Inter typist-clerk	0.6	—	—	457-584	—	—

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SACRAMENTO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4	Business Management—Continued						
5	General Institutional						
6	Services—Continued						
7	Duplicating mach operator II,				SALARY RANGE		
8	direct impression -----	1.3	2	2	480-580	12,975	13,446
9	Telephone operator, non-multiple						
10	board -----	2	2	2	457-556	13,032	13,344
11	Student asst -----	0.4	-	-	(1,548)	-	-
12	Nonfaculty reclassification -----	-	-	-	(-)	6,665	13,330
13	Overtime -----	0.9	-	-	(7,337)	9,500	9,500
14							
15	Totals, General Institutional						
16	Services -----	19.2	19	19	\$132,292	\$154,716	\$163,900
17							
18	Totals, Business Management	56.6	62.8	62.8	\$416,512	\$503,317	\$524,949
19							
20	Automatic Data Processing:						
21	Director of institutional research --	1	1	1	\$1,617-1,967	\$20,004	\$21,010
22	Manager of ADP services -----	0.8	1	1	1,273-1,548	15,916	16,724
23	Computer programmer II -----	1.5	3	3	927-1,128	34,788	36,537
24	EDP supvr II -----	1	1	1	927-1,128	11,826	12,429
25	Computer programmer I -----	2.4	1	1	764-927	10,022	10,524
26	Computer operator -----	2	4	4	644-783	31,598	33,176
27	Sr clerk -----	1	1	1	548-666	7,590	7,961
28	Clerical asst II -----	1.7	1	1	457-599	5,668	5,960
29	Keypunch operator -----	3.7	5	5	473-576	31,676	32,778
30	Keypunch operator trainee -----	0.1	-	-	415-457	-	-
31	Student asst -----	0.5	-	-	(1,845)	-	-
32							
33	Totals, Automatic Data						
34	Processing -----	15.7	18	18	\$135,223	\$169,088	\$177,099
35							
36	Totals, Authorized Positions --	88.6	97.8	97.8	\$771,983	\$908,133	\$944,359
37							
38							
39							
40	INSTRUCTION						
41							
42	Instructional:						
43	Administration:						
44	College:						
45	Dean -----	4.5	4.5	4.5	\$1,617-1,967	\$99,540	\$100,476
46	Assoc dean -----	1	1	1	†	22,236	22,236
47	Academic planner -----	1.5	1.5	1.5	†	30,540	30,540
48	Coordinator evening						
49	session (AY) -----	1	1	1	†	18,288	18,288
50	School:						
51	Dean -----	4	4	4	1,617-1,967	94,416	94,416
52	Coordinator, elem educ (AY) -----	0.5	0.5	0.5	†	9,072	9,534
53	Coordinator, second educ (AY) -----	0.5	0.5	0.5	†	9,072	9,534
54	Coordinator, teacher educ -----	-	0.3	0.3	-	2,700	3,375
55	Department:						
56	Department chairman -----	0.5	0.5	0.5	†	8,304	8,304
57	Department chairman (AY) -----	21.5	21.6	21.6	†	377,018	385,992
58	Clerical:						
59	Sr secretary -----	2	2	2	619-753	18,072	18,072
60	Clerical asst IV -----	2	2	2	619-753	17,712	18,072
61	Clerical asst III -----	7	7	7	548-683	56,364	56,732
62	Clerical asst II -----	1	2.3	2.3	457-599	14,300	14,871
63	Temporary help -----	0.6	0.1	0.1	(3,765)	658	658
64	Student asst -----	1.5	1.1	1.1	(6,111)	4,516	4,516
65							
66	Totals, Administration -----	49.1	49.9	49.9	\$718,113	\$782,808	\$795,616
67							
68	Instructional Faculty:						
69	Professor (AY) -----	164.9	169	169	†	\$3,092,422	\$3,159,182
70	Assoc professor (AY) -----	168.6	181	181	†	2,458,851	2,550,095
71	Asst professor (AY) -----	177.1	351.9	351.9	†	3,740,399	4,009,297
72	Instructor (AY) -----	16.4	14	14	†	138,864	142,856
73	Asst (AY) -----	1.3	1	1	†	11,810	11,904
74	Lecturer (AY) -----	35.6	41	41	†	498,081	515,496
75	Graduate asst -----	125.9	-	-	(\$289,488)	-	-

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SACRAMENTO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION—Continued						
2							
3							
4	Instructional—Continued						
5	Instructional Faculty—Continued						
6	Substitute faculty -----	1.1	0.5	0.5	SALARY RANGE (10,180)	4,500	4,500
7	Part-time faculty -----	69.9	—	—	(755,137)	—	—
8	Sabbatical leave replacement -----	10.3	6.5	6.5	(115,400)	70,200	70,200
9	Special leaves, research or creative						
10	activity -----	3	2	2	(27,374)	21,600	21,600
11	Class & rank reclassifications-----	—	—	—	(—)	89,965	220,775
12							
13	Totals, Instructional Faculty--	774.1	766.9	766.9	\$8,807,448	\$10,126,692	\$10,705,905
14							
15	Technical and Clerical:						
16	Supvng equip technician -----	1	1	1	\$905-1,100	\$13,200	\$13,200
17	Equip technician II -----	6	7	7	783-950	56,865	57,000
18	Stage technician II -----	1	1	1	783-950	8,880	9,322
19	Equip technician I -----	9.4	12	12	710-863	128,047	135,302
20	Computer operator -----	1	1	1	644-783	8,418	8,844
21	Clerical asst III -----	11.4	17	17	548-683	122,871	130,326
22	Athletic equip attendant II -----	3	3	3	556-676	23,828	24,272
23	Technical asst II -----	10.9	13	13	556-676	99,944	103,164
24	Departmental secretary I -----	11.8	12	12	505-628	84,300	87,601
25	Accompanist I -----	1	1	1	505-614	7,368	7,368
26	Athletic equip attendant I -----	2.8	3	3	480-584	19,700	20,480
27	Technical asst I -----	2	16	16	480-584	92,726	100,366
28	Clerical asst II -----	28.2	52.4	52.4	457-599	304,757	326,696
29	Inter account clerk -----	—	2	2	457-556	9,324	11,720
30	Temporary help -----	27.6	—	—	(172,821)	—	—
31	Student asst -----	19.9	25	25	(77,848)	102,625	102,625
32							
33	Totals, Technical and Clerical	137	166.4	166.4	\$1,034,928	\$1,082,853	\$1,138,286
34							
35	Totals, Instructional -----	960.2	983.2	983.2	\$10,560,489	\$11,992,353	\$12,639,807
36							
37	Special Programs:						
38	Master of Social Work:						
39	Dean -----	1	1	1	\$1,617-1,967	\$23,604	\$23,604
40	Instructional faculty -----	1.1	1	1	†	21,010	21,180
41	Instructional faculty (AY) -----	15.8	25.4	25.4	†	331,002	355,143
42	Lecturer (AY) -----	1	1	1	†	14,214	14,328
43	Clerical asst IV -----	1	1	1	619-753	8,264	8,676
44	Clerical asst II -----	2.9	5.2	5.2	457-599	29,088	32,672
45	Student asst -----	1.1	0.8	0.8	(4,335)	3,284	3,284
46							
47	Totals, Master of Social Work	23.9	35.4	35.4	\$321,540	\$430,466	\$458,887
48							
49	Instructional Services:						
50	Audio-Visual:						
51	Audio-visual coordinator (AY) --	1	1.5	1.5	†	\$19,418	\$20,661
52	Equip technician III -----	1	0.5	0.5	\$863-1,048	6,288	6,288
53	Equip technician II -----	1.3	2.5	2.5	783-950	26,648	27,120
54	Photographer II -----	1	1	1	774-937	10,364	10,892
55	Equip technician I -----	0.9	2	2	710-863	17,076	17,941
56	Photographer I -----	0.6	1	1	666-810	8,638	9,074
57	Clerical asst III -----	1.9	2	2	548-683	14,772	15,108
58	Technical asst II -----	1	2	2	556-676	14,268	14,980
59	Clerical asst II -----	1	1	1	457-599	5,985	6,285
60	Temporary help -----	1.2	1.2	1.2	(7,513)	7,891	7,891
61	Student asst -----	2.8	3	3	(11,020)	12,315	12,315
62							
63	Totals, Audio-Visual -----	13.7	17.7	17.7	\$105,640	\$143,663	\$148,555
64							
65	Television:						
66	Coordinator (AY) -----	1	1	1	†	\$12,904	\$13,538
67	Television engineer -----	1	1	1	\$1,100-1,337	15,980	16,044
68	Equip technician I -----	0.8	1	1	710-863	8,844	9,285
69	Clerical asst II -----	1	1	1	457-599	6,282	6,600
70	Student asst -----	1.2	0.5	0.5	(4,768)	2,053	2,053
71							
72	Totals, Television -----	5	4.5	4.5	\$43,346	\$46,063	\$47,520
73							
74	Totals, Instructional Services	18.7	22.2	22.2	\$148,986	\$189,726	\$196,075
75							
76	Totals, Authorized Posi-						
77	tions -----	1,002.8	1,040.8	1,040.8	\$11,031,015	\$12,612,545	\$13,294,769

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SACRAMENTO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72			
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)						
1	LIBRARY									
2	Administration:									
3	SALARY RANGE									
4	College librarian	1	1	1	\$1,617-1,967	\$23,604	\$23,604			
5	Librarian V	2	2	2	1,067-1,296	31,104	31,104			
6	Librarian IV	1	1	1	969-1,176	13,440	14,112			
7	Departmental secretary II	1	1	1	548-683	8,196	8,196			
8	Clerical asst II	1	-	-	457-599	-	-			
9	Totals, Administration	6	5	5	\$79,726	\$76,344	\$77,016			
10	Processing Services:									
11	Librarian III	3	3	3	\$797-1,016	\$36,576	\$36,576			
12	Librarian II	3.8	4	4	694-930	39,624	41,052			
13	Library asst II	3.5	4	4	635-772	35,004	35,920			
14	Library asst I	4	5.5	5.5	548-666	39,264	41,220			
15	Stock clerk	1	1	1	530-644	7,548	7,728			
16	Clerical asst II	12.1	13	13	457-599	79,398	82,731			
17	Inter account clerk	1.9	2	2	457-556	11,957	12,556			
18	Book repairer	1	1	1	435-530	5,691	5,985			
19	Temporary help	18.9	13.1	13.1	(118,468)	86,146	86,146			
20	Student asst	2.7	10.6	10.6	(10,400)	43,513	43,513			
21	Totals, Processing Services	51.9	57.2	57.2	\$349,051	\$384,721	\$393,427			
22	Public Services:									
23	Librarian III	5.3	5	5	\$797-1,016	\$60,960	\$60,960			
24	Librarian II	7.5	9	9	694-930	91,837	94,361			
25	Librarian I	1.2	0.5	0.5	630-694	3,873	4,065			
26	Library asst II	2	2	2	635-772	17,106	17,970			
27	Library asst I	2	6	6	548-666	40,804	42,867			
28	Clerical asst II	8.7	10	10	457-599	61,858	63,726			
29	Temporary help	16.9	7	7	(106,134)	46,032	46,032			
30	Student asst	11.3	3.8	3.8	(44,283)	15,599	15,599			
31	Totals, Public Services	54.9	43.3	43.3	\$377,441	\$338,069	\$345,580			
32	Totals, Authorized Positions	112.8	105.5	105.5	\$806,218	\$799,134	\$816,023			
33	STUDENT SERVICES									
34	Dean's Office:									
35	Dean of students	1	1	1	\$1,699-2,066	\$24,792	\$24,792			
36	Counselor	-	1	1	-	12,504	13,116			
37	Administrative asst I	1	1	1	863-1,048	12,076	12,576			
38	Secretary	1	1	1	548-683	8,196	8,196			
39	Clerical asst II	1	2	2	457-599	11,904	12,465			
40	Temporary help	0.1	-	-	(316)	-	-			
41	Totals, Dean's Office	4.1	6	6	\$48,395	\$69,472	\$71,145			
42	Admissions and Records:									
43	Student affairs officer V	1	1	1	\$1,524-1,946	\$21,010	\$22,060			
44	Admissions officer	0.2	1	1	905-1,100	13,200	13,200			
45	Registrar II	1	1	1	905-1,100	13,200	13,200			
46	Student affairs asst II	-	1	1	821-998	10,420	13,014			
47	Evaluation tech II	1	1	1	717-870	10,440	10,440			
48	Evaluation technician I	4	4	4	651-791	36,372	37,246			
49	Student affairs trainee	1	1	1	644-710	8,214	8,520			
50	Supvng clerk I	1	1	1	635-772	9,264	9,264			
51	Clerical asst III	12.7	13	13	548-683	94,832	97,986			
52	Clerical asst II	23.9	22.5	22.5	457-599	141,622	146,070			
53	Temporary help	1.1	-	-	(6,851)	-	-			
54	Student assistant	2	0.8	0.8	(7,875)	3,284	3,284			
55	Totals, Admissions and Records	48.9	47.3	47.3	\$334,403	\$361,858	\$374,284			
56	Counseling and Testing:									
57	Student affairs officer V	1	1	1	\$1,524-1,964	\$22,060	\$23,166			
58	Counselor	1.5	1.5	1.5	-	23,322	24,510			
59	Counselor (AY)	6.3	6.9	6.9	-	102,747	106,211			
60	Counselor and test off (AY)	1	1	1	-	19,224	19,224			
61	Student affairs off IV (AY)	0.8	1	1	1,032-1,317	15,804	15,804			
62	Student affairs off III (AY)	-	4	4	817-1,042	33,880	42,346			
63	Psychometrist	1	1	1	717-870	10,040	10,440			
64	Student personnel technician	0.5	0.5	0.5	651-791	4,746	4,746			
65	Clerical asst III	2	2	2	548-683	14,790	15,120			
66	Clerical asst II	3	3.6	3.6	457-599	22,263	23,355			

AY indicates Academic Year as defined by the institution.
† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SACRAMENTO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2							
3							
4	Counseling and Testing—Continued				SALARY RANGE		
5	Temporary help -----	1.4	0.2	0.2	(8,503)	1,315	1,315
6	Student asst -----	0.3	0.4	0.4	(1,237)	1,642	1,642
7							
8	Totals, Counseling and Testing--	18.8	23.1	23.1	\$244,429	\$271,833	\$287,879
9							
10	Activities and Housing:						
11	Student affairs off V (12 mo)-----	1	1	1	\$1,524-1,946	\$22,060	\$23,166
12	Housing coordinator (12 mo) -----	1	1	1	†	17,424	17,424
13	Student affairs asst II -----	2	2	2	821-998	22,902	23,856
14	Student affairs asst I -----	-	1	1	710-783	8,520	8,952
15	Clerical asst II -----	2	4	4	457-599	25,396	26,196
16	Temporary help -----	1.9	-	-	(11,668)	-	-
17	Student asst -----	-	-	-	(-)	-	-
18							
19	Totals, Activities and Housing--	7.9	9	9	\$82,102	\$96,302	\$99,594
20							
21	Placement:						
22	Placement officer (AY) -----	1	1	1	†	\$20,160	\$20,160
23	Student affairs asst II -----	1	-	-	\$821-998	-	-
24	Placement supvr II -----	0.4	1	1	783-950	10,524	11,040
25	Placement supvr I -----	1.8	2	2	710-863	18,876	19,308
26	Placement interviewer -----	1	3	3	614-746	24,048	24,792
27	Clerical assistant III -----	2	1	1	548-683	7,188	7,556
28	Clerical asst II -----	2	3.1	3.1	457-599	18,936	19,881
29	Temporary help -----	0.6	0.2	0.2	(3,895)	1,315	1,315
30							
31	Totals, Placement -----	10.6	12.1	12.1	\$90,853	\$104,331	\$107,336
32							
33	Foreign Student Program:						
34	Counselor -----	1	-	-	\$11,250	-	-
35							
36	Totals, Foreign Student Program	1	-	-	\$11,250	-	-
37							
38	Health Services:						
39	Medical officer II -----	0.9	1	1	\$1,708-2,076	\$24,912	\$24,912
40	Medical officer II (10 mo) -----	-	1	1	1,708-2,076	17,080	17,930
41	Medical officer I -----	0.8	1	1	1,626-1,882	19,512	20,496
42	Medical officer I (10 mo) -----	0.2	4.2	4.2	1,626-1,882	70,852	73,476
43	Sanitarian II -----	1	1	1	863-1,048	12,576	12,576
44	Sr clinical lab technologist -----	1	1	1	842-1,023	12,276	12,276
45	Supvng nurse I -----	1	1	1	842-1,023	11,308	11,876
46	Clinical lab technologist -----	-	1.6	1.6	801-927	15,776	16,570
47	Graduate nurse (10 mo) -----	2.5	5.2	5.2	746-863	42,376	43,450
48	Graduate nurse -----	1	1	1	746-863	9,548	10,020
49	X-ray technician (10 mo) -----	0.8	1	1	628-764	7,640	7,640
50	Clerical asst III -----	1	1	1	548-683	8,196	8,196
51	Clerical asst II -----	2.9	6.2	6.2	457-599	36,657	38,183
52	Temporary help -----	4.7	0.6	0.6	(42,624)	3,946	3,946
53	Student asst -----	1.2	1.8	1.8	(4,498)	7,390	7,390
54							
55	Totals, Health Services -----	19	28.6	28.6	\$175,975	\$300,045	\$308,937
56							
57	Totals, Authorized Positions --	110.3	126.1	126.1	\$987,407	\$1,203,841	\$1,249,175
58							
59							
60	PLANT OPERATION						
61							
62	Administration:						
63	Chief of plant operation III -----	-	1	1	\$1,155-1,405	\$13,860	\$14,556
64	Chief of plant operation II -----	1	-	-	1,048-1,273	-	-
65	Chief of plant operation I -----	-	1	1	950-1,155	11,400	11,976
66	Supvr of bldg trades -----	1	1	1	893-1,032	12,384	12,384
67	Stock clerk -----	1	1	1	530-640	7,728	7,728
68	Clerical asst II -----	1	1	1	457-599	7,188	7,188
69	Drafting aid I -----	1	1	1	480-534	6,784	7,008
70	Inter account clerk -----	0.3	1	1	457-556	5,860	6,160
71	Temporary help -----	1.2	-	-	(9,166)	-	-
72							
73	Totals, Administration -----	6.5	7	7	\$56,161	\$65,204	\$67,000
74							
75	Maintenance of Structures:						
76	Chief engineer II -----	1	1	1	\$937-1,084	\$13,008	\$13,008
77	Electrician II -----	1	1	1	849-937	11,244	11,244
78	Carpenter II -----	1	1	1	810-893	10,716	10,716
79	Painter II -----	1	1	1	810-893	10,716	10,716

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SACRAMENTO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1							
2	PLANT OPERATION—Continued						
3							
4	Maintenance of Structures—Continued				SALARY RANGE		
5	Electrician I -----	2	2	2	810-893	21,432	21,432
6	Plumber I -----	2	2	2	810-893	21,432	21,432
7	Sheet metal worker -----	1	1	1	810-893	10,716	10,716
8	Carpenter I -----	2	2	2	772-849	20,298	20,376
9	Painter I -----	2	2	2	772-849	20,376	20,376
10	Locksmith -----	1	1	1	772-849	10,188	10,188
11	Stationary engineer -----	5	5	5	764-884	52,454	52,956
12	Supvng custodian services III -----	1	—	—	764-927	—	—
13	Chief, custodial services II -----	—	1	1	692-842	10,104	10,104
14	Stationary fireman -----	5.1	5	5	692-764	45,588	45,840
15	Building maint man -----	2	2	2	666-734	17,616	17,616
16	Skilled laborer -----	4	5	5	651-717	42,216	42,816
17	Supvng custodian II -----	1	1	1	628-764	9,168	9,168
18	Supvng custodian I -----	3	3	3	571-692	24,784	24,912
19	Laborer -----	2.4	4	4	562-619	28,962	29,712
20	Custodian -----	71.1	69.3	69.3	487-593	469,039	480,026
21	Temporary help -----	0.5	0.5	0.5	(3,799)	3,996	3,996
22							
23	Totals, Maintenance of Structures	109.1	109.8	109.8	\$795,267	\$854,053	\$867,350
24							
25	Maintenance of Grounds:						
26	Supvng groundsman II -----	1	1	1	\$753-915	\$10,980	\$10,980
27	Auto equip operator I -----	1	1	1	651-717	8,604	8,604
28	Skilled laborer -----	1	1	1	651-717	8,264	8,604
29	Lead groundsman -----	2	2	2	589-717	17,208	17,208
30	Groundsman -----	14.8	15	15	562-651	115,824	116,860
31	Laborer -----	1.8	2	2	562-619	14,334	14,676
32	Temporary help -----	3	3.1	3.1	(23,292)	24,775	24,775
33	Student asst -----	1.8	2	2	(7,083)	8,210	8,210
34							
35	Totals, Maintenance of Grounds	26.4	27.1	27.1	\$192,969	\$208,199	\$209,917
36							
37	Plant Security:						
38	Supvng campus security off I -----	0.5	0.5	0.5	\$791-959	\$5,754	\$5,754
39	Campus security off -----	2	5.1	5.1	717-870	46,755	49,078
40	Laborer -----	0.3	—	—	562-619	—	—
41	Watchman -----	3	3.5	3.5	480-584	23,587	24,129
42	Student asst -----	0.9	0.9	0.9	(3,504)	3,695	3,695
43							
44	Totals, Plant Security -----	6.7	10	10	\$47,788	\$79,791	\$82,656
45							
46	Motor Vehicle Operation:						
47	Auto mechanic -----	1	1	1	\$746-821	\$9,852	\$9,852
48	Mechanic's helper -----	1	1	1	614-676	8,112	8,112
49							
50	Totals, Motor Vehicle Operation	2	2	2	\$16,467	\$17,964	\$17,964
51							
52	Totals, Authorized Positions--	150.7	155.9	155.9	\$1,108,652	\$1,225,211	\$1,244,887
53							
54	STUDENT FINANCIAL AIDS						
55							
56	Administration:						
57	Business Management:						
58	Administrative asst I -----	—	1	1	\$863-1,048	\$10,356	\$10,860
59	Clerical asst III -----	0.7	1	1	548-683	6,660	6,999
60	Clerical asst II -----	1.2	3.5	3.5	457-599	19,815	20,835
61	Inter account clerk -----	1	1	1	457-556	5,835	6,135
62	Temporary help -----	1.1	0.3	0.3	(6,814)	1,973	1,973
63							
64	Totals, Business Management	4	6.8	6.8	\$22,948	\$44,639	\$46,802
65							
66	Student Services:						
67	Counselor -----	0.7	1	1	†	\$13,770	\$14,466
68	Student affairs officer IV -----	1	1	1	\$1,194-1,524	18,288	18,288
69	Student affairs off III -----	0.7	1	1	945-1,205	11,340	11,904
70	Student personnel technician -----	0.5	0.5	0.5	651-791	4,746	4,746
71	Clerical asst III -----	1	1	1	548-683	6,960	7,308
72	Clerical asst II -----	1.9	2.5	2.5	457-599	14,706	15,450
73	Temporary help -----	1.3	0.3	0.3	(8,364)	1,973	1,973
74	Student asst -----	—	1	1	(—)	4,105	4,105
75							
76	Totals, Student Services -----	7.1	8.3	8.3	\$68,661	\$75,888	\$78,240
77							
78	Totals, Authorized Positions	11.1	15.1	15.1	\$91,609	\$120,527	\$125,042
79							

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SACRAMENTO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	EDUCATIONAL OPPORTUNITY PROGRAM						
2							
3							
4					SALARY RANGE		
5	Director -----	1	1	1	†	\$16,608	\$16,608
6	Director (AY) -----	1	1.5	1.5	†	15,750	16,740
7	Departmental secretary I -----	0.3	1	1	\$505-628	7,275	7,536
8	Clerical asst II -----	0.8	1	1	457-599	5,838	6,329
9	Temporary help -----	2.7	1.5	1.5	(16,685)	9,864	9,864
10	Student assistant -----	-	3.2	3.2	(-)	13,136	13,136
11							
12	Totals, Authorized Positions -----	5.8	9.2	9.2	\$51,989	\$68,471	\$70,213
13							
14	REIMBURSED ACTIVITIES						
15							
16	Summer Session:						
17	Dean -----	0.5	0.5	0.5	\$1,699-2,066	\$12,396	\$12,396
18	Instructional faculty (AY) -----	39.2	48.3	48.3	391,456	434,730	434,730
19	Clerical asst IV -----	1	1	1	619-753	9,036	9,036
20	Clerical asst II -----	2	1.5	1.5	457-599	9,346	9,646
21	Student asst -----	5.2	5.3	5.3	(20,606)	19,743	19,743
22							
23	Totals, Summer Session -----	47.9	56.6	56.6	\$444,278	\$485,251	\$485,551
24							
25	Auxiliary Organizations:						
26	Temporary help -----	1.3	4.5	4.5	(\$8,090)	\$24,514	\$24,514
27							
28	Special Projects:						
29	Temporary help -----	32.8	37	37	(\$205,502)	\$228,000	\$228,000
30							
31	Totals, Authorized Positions -----	82	98.1	98.1	\$657,870	\$737,765	\$738,065
32							
33	TOTALS, AUTHORIZED POSITIONS (General Fund) -----	1,564.1	1,648.5	1,648.5	\$15,506,743	\$17,675,627	\$18,482,533
34							
35							
36							
37							
38	EXTENSION						
39							
40	Dean -----	-	-	-	\$1,699-2,066	-	-
41	Coordinator -----	1	1	1	†	\$14,918	\$15,676
42	Extension faculty -----	13	19.9	19.9	†	218,900	218,900
43	Clerical asst III -----	1	1	1	548-683	8,196	8,196
44	Clerical asst II -----	1.9	2	2	457-599	11,707	12,296
45	Temporary help -----	0.4	3.1	3.1	(2,951)	19,418	19,418
46							
47	Totals, Authorized Positions (Ex-						
48	tension Program Revenue						
49	Fund) -----	17.3	27	27	\$176,334	\$273,139	\$274,486
50							
51							
52	HOUSING FACILITIES						
53							
54	Dormitory Revenue Fund:						
55	Housing manager I -----	1	1	1	\$783-1,048	\$11,400	\$11,400
56	Head resident II -----	1	1	1	614-746	8,952	8,952
57	Building maint man -----	1	1	1	666-734	8,808	8,808
58	Head resident I -----	1.7	2	2	556-676	15,536	15,968
59	Groundsman -----	1	1	1	564-651	7,812	7,812
60	Clerical asst II -----	2	2	2	457-599	13,344	13,344
61	Custodian -----	3	3	3	487-593	21,348	21,348
62	Housekeeper -----	2	2	2	464-564	13,536	13,536
63	Janitor -----	1	1	1	464-564	6,716	6,768
64	Student asst -----	15.6	15	15	(15,595)	16,500	16,500
65	Temporary help -----	2.2	2.3	2.3	(13,945)	14,000	14,000
66							
67	Totals, Authorized Positions (Dor-						
68	mitory Revenue Fund) -----	31.5	31.3	31.3	\$128,549	\$137,952	\$138,436
69							
70	AY indicates Academic Year as defined by the institution.						
71	† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."						
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

State Colleges

SACRAMENTO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	PARKING FACILITIES						
2					SALARY RANGE		
3							
4	Supvg campus security -----	0.5	0.5	0.5	\$791-959	\$5,754	\$5,754
5	Campus security officer -----	6	-	-	717-870	-	-
6	Groundsman -----	0.9	1	1	564-651	7,812	7,812
7	Parking officer -----	-	6	6	562-651	40,464	42,480
8	Clerical asst II -----	1	1	1	457-599	7,188	7,188
9	Asst cashier clerk -----	1.4	1.5	1.5	457-556	8,853	9,303
10	Student asst -----	0.7	0.8	0.8	(2,752)	3,284	3,284
11	Temporary help -----	0.3	0.2	0.2	(1,712)	1,438	1,438
12							
13	Totals, Authorized Positions (Park-						
14	ing Revenue Fund) -----	10.8	11	11	\$89,712	\$74,793	\$77,259
15							
16	GRAND TOTALS, AUTHORIZED						
17	POSITIONS (All funds) -----	1,623.7	1,717.8	1,717.8	\$15,901,338	\$18,161,511	\$18,972,714
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							
43							
44							
45							
46							
47							
48							
49							
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

State Colleges

CALIFORNIA STATE COLLEGE, SAN BERNARDINO

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION						
2							
3							
4	Executive:				SALARY RANGE		
5	President	1	1	1	\$2,507-3,048	\$36,576	\$36,576
6	Vice president	1	1	1	1,920-2,334	28,008	28,008
7	Executive dean	1	1	1	1,699-2,066	24,792	24,792
8	Voc instruc—bldg program	1.1	1	1	19,926	19,926	20,925
9	Public affairs officer	0.4	0.5	0.5	1,048-1,967	7,223	7,582
10	Administrative asst II	0.9	1	1	1,048-1,273	15,276	15,276
11	Administrative secretary	1	1	1	666-810	9,454	9,720
12	Sr secretary	2	2	2	619-753	17,008	17,402
13	Departmental secretary III	1	1	1	619-753	8,196	8,604
14	Editorial aid	0.3	1.5	1.5	589-717	11,922	12,414
15	Departmental secretary II	0.8	—	—	548-683	—	—
16	Secretary	1	1	1	548-683	7,748	8,132
17	Inter steno	0.5	0.5	0.5	492-599	3,384	3,552
18	Clerical asst II	1.5	1	1	457-599	6,712	7,048
19	Temporary help	1	—	—	(6,310)	—	—
20							
21	Totals, Executive	14.5	13.5	13.5	\$182,907	\$196,225	\$200,031
22							
23	Business Management:						
24	Business Manager's Office:						
25	College business manager II	0.9	1	1	\$1,548-1,882	\$22,584	\$22,584
26	Administrative asst I	1.1	1	1	863-1,048	10,524	11,040
27	Sr secretary	1	1	1	619-753	7,972	8,366
28							
29	Totals, Business Manager's						
30	Office	3	3	3	\$38,086	\$41,080	\$41,990
31							
32	Accounting Office:						
33	College accounting officer I	1	1	1	\$1,100-1,375	\$16,044	\$16,044
34	Accounting techn III	1	1	1	683-830	9,960	9,960
35	Property clerk II	0.3	1	1	676-821	8,112	8,520
36	Property clerk I	0.7	—	—	584-710	—	—
37	Sr account clerk	1	1	1	548-666	6,828	7,173
38	Clerical asst II	0.9	1	1	457-599	5,714	6,010
39	Asst cashier-clerk	1	1	1	457-556	5,910	6,210
40	Bookkeeping mach operator I	0.8	1	1	457-556	5,668	5,960
41	Inter account clerk	0.9	1	1	457-556	5,622	5,910
42							
43	Totals, Accounting	7.6	8	8	\$55,909	\$63,858	\$65,787
44							
45	Personnel:						
46	Assoc personnel analyst	0.6	—	—	\$1,048-1,273	—	—
47	Asst personnel analyst	0.3	1	1	863-1,048	\$12,576	\$12,576
48	Payroll and personnel trans						
49	clerk III	1	1	1	619-753	9,036	9,036
50	Departmental secretary II	0.8	1	1	548-683	6,828	7,173
51	Clerical asst II	0.3	—	—	457-599	—	—
52	Inter typist-clerk	1	1	1	457-584	6,085	6,386
53							
54	Totals, Personnel	4	4	4	\$31,336	\$34,525	\$35,171
55							
56	Purchasing:						
57	Business service officer I	1	1	1	\$863-1,048	\$12,026	\$12,576
58	Purchasing agent	—	1	1	614-746	7,368	7,728
59	Clerical asst III	1	1	1	548-683	7,260	7,620
60	Clerical asst II	1	2	2	457-599	12,034	12,582
61							
62	Totals, Purchasing	3	5	5	\$23,291	\$38,688	\$40,506
63							
64	General Institutional Services:						
65	Duplicating mach supvr I	1	1	1	\$584-710	\$8,520	\$8,520
66	Shipping & receiving asst I	1	1	1	584-710	8,282	8,520
67	Mailroom supv I	—	1	1	556-676	6,672	7,008
68	Supvng telephone operator I	0.5	1	1	509-619	7,068	7,428
69	Duplicating mach operator II,						
70	direct impression	0.7	1	1	480-580	6,386	6,700
71	Telephone opr, multiple board	1.4	1	1	457-556	5,645	5,935
72	Duplicating mach operator I	0.3	—	—	435-530	—	—
73	Temporary help	0.4	0.5	0.5	(3,410)	3,288	3,288
74	Non-faculty reclassification	—	—	—	(—)	4,631	9,262
75	Terminal pay	0.1	—	—	(979)	—	—
76	Overtime	0.4	—	—	(2,349)	2,600	2,600
77							
78	Totals, General Institutional						
79	Services	5.8	6.5	6.5	\$39,021	\$53,092	\$59,261
80							
81	Totals, Business Management	23.4	26.5	26.5	\$187,643	\$231,243	\$242,715

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4	Automatic Data Processing:				SALARY RANGE		
5	Director of institutional research	0.5	1	1	\$1,617-1,967	\$18,678	\$19,614
6	Computer programmer II	0.9	1	1	927-1,128	11,124	11,676
7	Computer programmer I	—	1	1	764-927	9,168	9,612
8	Computer operator	—	1	1	644-783	7,728	8,112
9	Clerical asst II	0.5	1	1	457-599	5,737	6,035
10	Keypunch operator	1.1	2	2	473-576	11,736	12,328
11							
12	Totals, Automatic Data						
13	Processing	3	7	7	\$30,822	\$64,171	\$67,377
14							
15	Totals, Authorized Positions	40.9	47	47	\$401,372	\$491,639	\$510,123
16							
17							
18	INSTRUCTION						
19							
20	Instructional:						
21	Administration:						
22	College:						
23	Dean	2	2	2	\$1,617-1,967	\$42,540	\$44,682
24	Academic planner	0.5	0.5	0.5	†	9,612	10,080
25	School:						
26	Division chairman	3	3	3	†	66,708	66,708
27	Coordinator, elem educ (AY)	0.5	0.3	0.3	†	4,264	4,475
28	Coordinator, second educ (AY)	0.5	0.3	0.3	†	5,720	5,767
29	Department:						
30	Department chairman	1	2	2	†	29,868	31,254
31	Department chairman (AY)	2.8	3	3	†	44,709	47,545
32	Clerical:						
33	Sr secretary	6	4	4	619-753	32,344	33,516
34	Secretary	—	2	2	548-683	14,862	15,624
35	Clerical asst II	—	1	1	457-599	6,054	6,360
36							
37	Totals, Administration	16.3	18.1	18.1	\$193,127	\$256,681	\$266,011
38							
39	Instructional Faculty:						
40	Professor (AY)	16.6	18.5	18.5	†	\$342,206	\$347,664
41	Assoc professor (AY)	15.8	15.5	15.5	†	220,929	227,709
42	Asst professor (AY)	50	89.5	89.5	†	935,975	1,015,636
43	Graduate asst	3.7	—	—	(\$9,175)	—	—
44	Substitute faculty	—	0.1	0.1	(190)	1,080	1,080
45	Part-time faculty	12	—	—	(123,509)	—	—
46	Sabbatical leave replacement	0.5	0.5	0.5	(4,057)	5,400	5,400
47	Special leaves research or crea-						
48	tive activity	0.5	0.5	0.5	(4,422)	5,400	5,400
49	Class & rank reclassifications	—	—	—	(—)	3,456	17,149
50							
51	Totals, Instructional Faculty	99.1	124.6	124.6	\$1,253,823	\$1,514,446	\$1,620,038
52							
53	Technical & Clerical:						
54	Equip technician II	1.4	—	—	\$783-950	—	—
55	Equip technician I	1.3	4	4	710-863	\$35,732	\$38,410
56	Stage technician I	0.4	1	1	710-863	8,520	8,952
57	Dept secretary III	0.8	1	1	619-753	8,536	8,964
58	Secretary	0.6	1	1	548-683	6,987	7,338
59	Athletic equip attendant II	1	1	1	556-676	7,952	8,112
60	Technical asst II	2.5	2	2	556-676	14,946	15,686
61	Stock clerk	—	1	1	530-644	6,516	6,840
62	Departmental secretary I	1	1	1	505-628	7,536	7,536
63	Athletic equip attendant I	1	1	1	480-584	6,756	7,008
64	Technical asst I	1	—	—	480-584	—	—
65	Clerical asst II	6	11.1	11.1	457-599	63,440	70,733
66	Inter typist-clerk	—	0.9	0.9	457-584	5,060	5,319
67	Temporary help	2	—	—	(12,897)	—	—
68	Student assistant	2.5	2.2	2.2	(10,252)	9,031	9,031
69							
70							
71	Totals, Technical and Clerical	21.5	27.2	27.2	\$154,615	\$181,012	\$193,929
72							
73	Totals, Instructional	136.9	169.9	169.9	\$1,601,565	\$1,952,139	\$2,079,978

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION—Continued						
2							
3							
4	Instructional Services:						
5	Audio Visual:				SALARY RANGE		
6	Audio visual coordinator -----	1.1	1	1	†	\$10,800	\$11,340
7	Equip technician I -----	0.3	1	1	\$710-863	8,520	8,952
8	Photographer I -----	0.2	0.5	0.5	666-810	4,200	4,404
9	Clerical asst II -----	1	1	1	457-599	5,785	6,085
10	Temporary help -----	1	-	-	(6,358)	-	-
11	Student assistant -----	0.2	1.1	1.1	(1,104)	4,516	4,516
12							
13	Totals, Audio Visual -----	3.8	4.6	4.6	\$35,568	\$33,821	\$35,297
14							
15	Television:						
16	Equip technician II -----	0.8	1	1	\$783-950	\$9,738	\$10,230
17	Student assistant -----	-	0.5	0.5	(-)	2,053	2,053
18							
19	Totals, Television -----	0.8	1.5	1.5	-	\$11,791	\$12,283
20							
21	Totals, Instructional Services -----	4.6	6.1	6.1	\$35,568	\$45,612	\$47,580
22							
23	Totals, Authorized Posi-						
24	tions -----	141.5	176	176	\$1,637,133	\$1,997,751	\$2,127,558
25							
26	LIBRARY						
27							
28	Administration:						
29	College librarian -----	1	1	1	\$1,617-1,967	\$23,604	\$23,604
30	Librarian II -----	-	1	1	694-929	8,328	8,748
31	Sr secretary -----	1	1	1	619-753	7,972	8,366
32	Clerical asst III -----	1	-	-	548-683	-	-
33							
34	Totals, Administration -----	3	3	3	\$37,052	\$39,904	\$40,718
35							
36	Processing Services:						
37	Librarian IV -----	1	1	1	\$969-1,176	\$12,857	\$13,496
38	Librarian III -----	1.5	2	2	797-1,016	20,200	21,212
39	Librarian II -----	1.8	4	4	694-930	36,017	37,819
40	Library asst II -----	1.5	2	2	635-772	17,412	18,300
41	Library asst I -----	1.5	1	1	548-666	7,260	7,620
42	Stock clerk -----	1	1	1	530-644	7,098	7,458
43	Clerical asst II -----	3	3	3	457-599	19,397	19,886
44	Inter typist-clerk -----	1	1	1	457-584	6,285	6,594
45	Temporary help -----	2	3.3	3.3	(13,332)	21,701	21,701
46	Student asst -----	1.3	2.5	2.5	(8,787)	10,263	10,263
47							
48	Totals, Processing Services -----	15.6	20.8	20.8	\$113,400	\$158,490	\$164,349
49							
50	Public Services:						
51	Librarian IV -----	1	1	1	\$969-1,176	\$12,857	\$13,496
52	Librarian II -----	0.6	2	2	694-930	17,220	18,084
53	Library asst I -----	1	1	1	548-666	7,992	7,992
54	Clerical asst II -----	0.9	1	1	457-599	5,645	5,935
55	Temporary help -----	1	1.2	1.2	(6,258)	7,891	7,891
56	Student asst -----	0.2	0.3	0.3	(799)	1,232	1,232
57							
58	Totals, Public Services -----	4.7	6.5	6.5	\$37,618	\$52,837	\$54,630
59							
60	Totals, Authorized Positions -	23.3	30.3	30.3	\$188,070	\$251,231	\$259,697
61							
62	STUDENT SERVICES						
63							
64	Dean's Office:						
65	Dean of students -----	1	1	1	\$1,699-2,066	\$24,594	\$24,792
66	Counselor -----	1	1	1	†	14,977	15,740
67	Sr secretary -----	1	1	1	619-753	9,036	9,036
68	Clerical asst II -----	1	1	1	457-599	5,760	6,060
69	Student asst -----	0.8	0.5	0.5	(3,402)	2,053	2,053
70							
71	Totals, Dean's Office -----	4.8	4.5	4.5	\$53,845	\$56,420	\$57,681
72							
73	Admissions and Records:						
74	Student affairs officer V -----	1	1	1	\$1,524-1,946	\$22,060	\$22,236
75	Registrar I -----	0.3	1	1	821-998	10,230	10,734
76	Student affairs asst II -----	0.7	-	-	821-998	-	-
77	Evaluation tech II -----	1	1	1	717-870	9,492	9,960
78	Student affairs asst I -----	1	1	1	710-783	9,100	9,396
79							

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2	Admissions and Records—Continued						
3	SALARY RANGE						
4	Evaluation technician I	1	1	1	651-791	8,468	8,892
5	Clerical asst III	—	1	1	548-683	6,576	6,912
6	Departmental secretary I	1	1	1	505-628	7,536	7,536
7	Clerical asst II	2	3	3	457-599	17,928	18,834
8	Inter typist-clerk	0.4	0.5	0.5	457-584	2,846	2,993
9	Temporary help	0.1	—	—	(682)	—	—
10	Totals, Admissions and Records	8.5	10.5	10.5	\$75,334	\$94,236	\$97,493
11	Counseling and Testing:						
12	Counselor and test officer	1	1	1	†	\$13,116	\$13,116
13	Student affairs officer IV	1	1	1	\$1,194-1,524	18,288	18,288
14	Student affairs officer III (AY)	—	0.5	0.5	817-1,042	4,725	5,905
15	Psychometrist	—	1	1	717-870	8,604	9,036
16	Deptl secretary I	1	1	1	517-628	7,362	7,536
17	Clerical asst II	0.5	1	1	457-599	6,125	6,437
18	Student asst	—	0.5	0.5	(—)	2,053	2,053
19	Totals, Counseling and Testing	3.5	6	6	\$40,107	\$60,273	\$62,371
20	Activities and Housing:						
21	Housing coordinator	0.4	0.5	0.5	†	\$7,173	\$7,230
22	Student affairs officer IV	1	1	1	\$1,194-1,524	18,216	18,288
23	Student affairs officer III (AY)	—	0.5	0.5	817-1,042	4,725	5,905
24	Student affairs asst I	0.7	1.5	1.5	710-783	13,656	13,872
25	Activities advisor	0.3	—	—	710-863	—	—
26	Deptl secretary I	1	1	1	505-628	7,020	7,362
27	Clerical asst II	1	1	1	457-599	5,835	6,135
28	Totals, Activities and Housing	4.4	5.5	5.5	\$42,251	\$56,625	\$58,792
29	Placement:						
30	Placement officer	1	1	1	†	\$20,004	\$21,010
31	Placement supvr I	0.8	1	1	\$710-863	9,776	10,272
32	Deptl secretary I	1	1	1	505-628	6,490	6,824
33	Clerical asst II	—	0.5	0.5	457-599	2,811	2,995
34	Temporary help	0.3	—	—	(2,125)	—	—
35	Totals, Placement	3.1	3.5	3.5	\$33,332	\$39,081	\$41,101
36	Foreign Student Program:						
37	Counselor	0.4	—	—	\$5,465	—	—
38	Health Services:						
39	Medical officer II	0.2	0.7	0.7	\$1,708-2,076	\$14,990	\$15,740
40	Medical officer I (10 mo)	0.4	0.3	0.3	1,626-1,882	5,513	5,647
41	Graduate nurse	0.8	1	1	746-863	10,356	10,356
42	Clerical asst II	1	1	1	457-599	5,714	6,010
43	Temporary help	0.1	—	—	(370)	—	—
44	Student asst	0.1	0.3	0.3	(584)	1,232	1,232
45	Totals, Health Services	2.6	3.3	3.3	\$23,534	\$37,805	\$38,985
46	Totals, Authorized Positions	27.3	33.3	33.3	\$273,868	\$344,440	\$356,423
47	PLANT OPERATION						
48	Administration:						
49	Chief of plant operation II	0.8	—	—	\$1,048-1,273	—	—
50	Chief of plant operation I	0.3	1	1	950-1,155	\$13,860	\$13,860
51	Supvr of building trades	1	1	1	893-1,032	12,286	12,384
52	Deptl secretary II	1	1	1	548-683	7,876	8,196
53	Drafting aid I	—	1	1	480-584	5,760	6,060
54	Totals, Administration	3.1	4	4	\$31,979	\$39,782	\$40,500
55	Maintenance of Structures:						
56	Chief engineer I	1.1	1	1	\$893-1,032	\$12,286	\$12,384
57	Carpenter II	0.5	1	1	810-893	10,716	10,716
58	Electrician I	1	2	2	810-893	20,436	20,904
59	Plumber I	1	1	1	810-893	10,716	10,716
60	Carpenter I	0.5	—	—	772-849	—	—
61	Painter I	0.6	1	1	772-849	9,682	10,149

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	PLANT OPERATION—Continued						
2							
3	Maintenance of Structures—Continued				SALARY RANGE		
4	Locksmith -----	0.8	0.5	0.5	772-849	4,632	4,860
5	Stationary engineer -----	6	6	6	764-884	61,266	62,563
6	Building maint man -----	1.5	4	4	666-734	33,872	34,926
7	Supvng custodian II -----	1	1	1	628-764	9,168	9,168
8	Supvng custodian I -----	—	1	1	571-692	6,852	7,188
9	Custodial foreman -----	2	2	2	517-628	14,528	14,869
10	Custodian -----	15.6	25.8	25.8	487-593	162,284	170,159
11	Temporary help -----	1.7	—	—	(13,910)	—	—
12	Student asst -----	2.2	3.5	3.5	(8,927)	14,368	14,368
13							
14	Totals, Maintenance of Structures	35.5	49.8	49.8	\$258,760	\$370,806	\$382,970
15							
16	Maintenance of Grounds:						
17	Supvng groundsman I -----	1	1	1	\$683-830	\$9,960	\$9,960
18	Tractor operator-laborer -----	0.8	1	1	683-753	9,036	9,036
19	Lead groundsman -----	1.8	2	2	589-717	17,004	17,208
20	Groundsman -----	6.6	12	12	562-651	86,033	89,261
21	Temporary help -----	1.3	—	—	(10,242)	—	—
22							
23	Totals, Maintenance of Grounds	11.5	16	16	\$85,669	\$122,033	\$125,465
24							
25	Plant Security:						
26	Supvng campus security off I -----	1	1	1	\$791-959	\$10,240	\$10,755
27	Campus security off -----	3.8	4	4	717-870	38,562	40,449
28	Watchman -----	1.3	1	1	480-584	7,008	7,008
29	Student asst -----	1	1	1	(4,011)	4,105	4,105
30							
31	Totals, Plant Security	7.1	7	7	\$54,660	\$59,915	\$62,317
32							
33	Motor Vehicle Operation:						
34	Skilled laborer -----	0.4	1	1	\$2,850	\$8,004	\$8,400
35							
36	Totals, Authorized Positions	57.6	77.8	77.8	\$433,918	\$600,540	\$619,652
37							
38							
39	STUDENT FINANCIAL AIDS						
40							
41	Administration:						
42	Business Management:						
43	Sr account clerk -----	0.9	1	1	\$548-666	\$7,173	\$7,530
44	Inter account clerk -----	—	0.5	0.5	457-556	2,811	2,955
45							
46	Totals, Business Management	0.9	1.5	1.5	\$6,159	\$9,984	\$10,485
47							
48	Student Services:						
49	Counselor -----	0.8	1	1	†	\$11,340	\$11,904
50	Clerical asst II -----	0.9	1	1	\$457-599	6,204	6,516
51	Temporary help -----	0.2	0.3	0.3	(1,228)	1,973	1,973
52	Student asst -----	—	0.5	0.5	(—)	2,053	2,053
53							
54	Totals, Student Services	1.9	2.8	2.8	\$15,652	\$21,570	\$22,446
55							
56	Totals, Authorized Positions	2.8	4.3	4.3	\$21,811	\$31,554	\$32,931
57							
58							
59	EDUCATIONAL OPPORTUNITY PROGRAM						
60							
61							
62	Director -----	1	1	1	†	\$13,776	\$13,776
63	Director (AY) -----	—	0.5	0.5	†	4,725	5,905
64	Deptl Secretary I -----	0.5	1	1	\$505-628	7,536	7,536
65	Clerical asst II -----	0.3	—	—	457-599	—	—
66	Temporary help -----	—	0.5	0.5	(—)	3,996	3,996
67	Student asst -----	1.1	1.1	1.1	(4,604)	4,516	4,516
68							
69	Totals, Authorized Positions	2.9	4.1	4.1	\$22,986	\$34,549	\$35,729
70							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	YEAR-ROUND OPERATION						
2							
3							
4	Instruction:						
5	Instructional:						
6	Administration:						
7	Division chairman (AY) ----	-	1	1	SALARY RANGE †	\$9,000	\$11,250
8							
9	Technical and Clerical:						
10	Clerical asst II -----	2	2	2	\$10,729	\$11,428	\$12,020
11							
12	Totals, Instructional -----	2	3	3	\$10,729	\$20,428	\$23,270
13							
14	Student Services:						
15	Admissions and Records:						
16	Clerical asst II -----	1	1	1	\$5,484	\$6,060	\$6,360
17							
18	Totals, Authorized Positions --	3	4	4	\$16,213	\$26,488	\$29,630
19							
20	REIMBURSED ACTIVITIES						
21							
22	Summer Session:						
23	Instructional faculty. (AY) -----	6.2	12.2	12.2	(\$66,932)	\$131,926	\$131,926
24	Clerical asst II -----	0.6	1	1	\$457-599	5,692	5,986
25	Temporary help -----	0.1	0.5	0.5	(439)	3,288	3,288
26							
27	Totals, Summer Session -----	6.9	13.7	13.7	\$70,991	\$140,906	\$141,200
28							
29	Auxiliary Organizations:						
30	Sr account clerk -----	1	1	1	\$548-666	\$7,560	\$7,930
31	Temporary help -----	0.8	2	2	(5,285)	13,152	13,152
32	Student asst -----	0.4	0.5	0.5	(1,684)	2,053	2,053
33							
34	Totals, Auxiliary Organizations --	2.2	3.5	3.5	\$13,825	\$22,765	\$23,135
35							
36	Special Projects:						
37	Instructional faculty (AY) -----	0.5	4	4	(\$6,859)	\$48,805	\$48,805
38	Temporary help -----	-	1	1	(-)	6,576	6,576
39							
40	Totals, Special Projects -----	0.5	5	5	\$6,859	\$55,381	\$55,381
41							
42	Totals, Authorized Positions --	9.6	22.2	22.2	\$91,675	\$219,052	\$219,716
43							
44	TOTALS, AUTHORIZED POSITIONS						
45	(General Fund) -----	308.9	399	399	\$3,087,046	\$3,997,244	\$4,191,459
46							
47							
48	EXTENSION						
49							
50							
51	Instructional faculty (AY) -----	2.4	3	3	†	\$33,125	\$33,125
52	Temporary help -----	-	1	1	(\$278)	6,576	6,576
53							
54	Totals, Authorized Positions (Ex-	2.4	4	4	\$25,605	\$39,701	\$39,701
55	tension Program Revenue Fund)						
56							
57	PARKING FACILITIES						
58							
59	Campus security officer -----	1	-	-	\$717-870	-	-
60	Groundsman -----	-	0.5	0.5	564-651	\$3,453	\$3,624
61	Parking officer -----	-	1	1	562-651	6,420	6,744
62	Temporary help -----	-	0.5	0.5	(6,608)	3,288	3,288
63							
64	Totals, Authorized Positions						
65	(Parking Revenue Fund) -----	1	2	2	\$16,256	\$13,161	\$13,656
66							
67	GRAND TOTALS, AUTHORIZED						
68	POSITIONS (All Funds) -----	312.3	405	405	\$3,128,907	\$4,050,106	\$4,244,816
69							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN DIEGO STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION						
2	Executive:				SALARY RANGE		
3	President	1	1	1	\$2,507-3,048	\$36,576	\$36,576
4	Vice president	2	2	2	1,920-2,334	56,016	56,016
5	Executive dean	1	1	1	1,699-2,066	24,792	24,792
6	Voc instruc—bldg program	1.8	1	1	18,288	18,288	18,288
7	Public affairs officer	1	1	1	1,048-1,967 †	22,236	22,236
8	Administrative asst II	1	1	1	1,048-1,273	15,276	15,276
9	Administrative asst I	1.8	2	2	863-1,048	23,691	24,408
10	Executive secretary	1	1	1	734-893	10,716	10,716
11	Sr secretary	2	2	2	619-753	18,072	18,072
12	Editorial aid	1	1	1	589-717	7,248	7,620
13	Sr steno	2	2	2	562-683	16,392	16,392
14	Clerical asst II	2	1	1	457-599	7,188	7,188
15	Student asst	1.1	1	1	(3,910)	4,105	4,105
16	Totals, Executive	18.7	17	17	\$261,053	\$260,596	\$261,685
17	Business Management:						
18	Business Manager's Office:						
19	College business manager III	1	1	1	\$1,699-2,066	\$24,792	\$24,792
20	Administrative asst II	1	1	1	1,048-1,273	15,276	15,276
21	Asst budget analyst	1	1	1	863-1,048	12,576	12,576
22	Sr secretary	1	1	1	619-753	9,036	9,036
23	Clerical asst II	1	1.8	1.8	457-599	10,383	10,913
24	Student asst	1.9	1.8	1.8	(7,037)	7,389	7,389
25	Totals, Business Manager's						
26	Office	6.9	7.6	7.6	\$70,915	\$79,452	\$79,982
27	Accounting Office:						
28	Accounting officer III	1	1	1	\$1,048-1,273	\$15,276	\$15,276
29	Supvng account clerk II	1	1	1	734-893	10,716	10,716
30	Supvng clerk I	1	1	1	635-772	8,960	9,264
31	Sr clerk	3	3	3	548-666	23,852	23,976
32	Sr cashier clerk	1	1	1	548-666	7,992	7,992
33	Sr account clerk	0.5	0.5	0.5	548-666	3,996	3,996
34	Accounting technician II	1	2	2	548-666	14,568	14,904
35	Bookkeeping mach operator II	1	1	1	505-614	7,368	7,368
36	Clerical asst II	8.9	9.5	9.5	457-599	59,403	61,452
37	Asst cashier clerk	2	2	2	457-556	12,832	13,136
38	Inter account clerk	2	2	2	457-556	12,409	12,707
39	Temporary help	0.5	-	-	(2,789)	-	-
40	Totals, Accounting	22.9	24	24	\$159,123	\$177,372	\$180,787
41	Payroll:						
42	Jr staff analyst	1	1	1	\$710-863	\$10,356	\$10,356
43	Supvng clerk I	1	1	1	635-772	8,884	9,264
44	Payroll & personnel trans clk II	1	1	1	548-666	7,057	7,410
45	Sr account clerk	0.5	0.5	0.5	548-666	3,996	3,996
46	Payroll & personnel trans clk I	4.5	4.5	4.5	457-556	27,099	28,461
47	Temporary help	0.2	-	-	(934)	-	-
48	Totals, Payroll	8.2	8	8	\$53,715	\$57,392	\$59,487
49	Personnel:						
50	Assoc personnel analyst	1	1	1	\$1,048-1,273	\$15,276	\$15,276
51	Asst personnel analyst	-	1	1	863-1,048	10,356	10,860
52	Sr clerk	1	1	1	548-666	7,992	7,992
53	Clerical asst II	1.3	1	1	457-599	6,335	6,646
54	Payroll & personnel trans clk I	1.7	2	2	457-556	12,195	12,806
55	Totals, Personnel	5	6	6	\$37,930	\$52,154	\$53,580
56	Purchasing:						
57	Equipmt & materials coordinator	1	1	1	\$783-950	\$10,776	\$11,310
58	Supvng clerk I	1	1	1	635-772	9,264	9,264
59	Clerical asst III	0.8	1	1	548-683	6,856	7,202
60	Sr clerk	1	1	1	548-666	7,868	7,992
61	Clerical asst II	5.1	5	5	457-599	29,320	30,801
62	Temporary help	0.8	0.5	0.5	(4,509)	3,288	3,288
63	Totals, Purchasing	9.7	9.5	9.5	\$63,480	\$67,372	\$69,857

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN DIEGO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4							
5	Business Management—Continued						
6	General Institutional Services:						
7	Property clerk II -----	1	1	1	\$676-821	\$8,736	\$9,174
8	Shipping & receiving asst II -----	1	1	1	676-821	9,586	9,852
9	Auto equipt operator I -----	1	1	1	651-717	8,604	8,604
10	Duplicating mach supvr I -----	0.6	1	1	584-710	7,098	7,458
11	Mailroom supvr I -----	1	1	1	556-676	8,112	8,112
12	Sr clerk -----	1	1	1	548-666	7,992	7,992
13	Stock clerk -----	4	4.9	4.9	530-644	35,488	36,498
14	Duplicating mach opr II, offset -----	2	2	2	505-614	14,436	14,736
15	Clerical asst II -----	1.9	2	2	457-599	12,386	12,682
16	Mail clerk -----	3.9	4	4	480-584	26,834	27,134
17	Inter clerk -----	0.1	-	-	457-556	-	-
18	Telephone opr, nonmultiple board -----	2	2	2	457-556	12,386	12,682
19	Telephone opr, multiple board -----	0.5	0.5	0.5	457-556	3,068	3,219
20	Duplicating mach opr I -----	0.9	1	1	435-530	6,110	6,360
21	Temporary help -----	0.2	-	-	(1,102)	-	-
22	Nonfaculty reclassification -----	-	-	-	(-)	15,435	30,870
23	Overtime -----	1.2	-	-	(12,122)	12,600	12,600
24							
25	Totals, General Institutional						
26	Services -----	22.3	22.4	22.4	\$154,219	\$188,871	\$207,973
27							
28	Totals, Business Management	75	77.5	77.5	\$539,382	\$622,613	\$651,666
29							
30	Automatic Data Processing:						
31	Director of institutional research -----	1	1	1	\$1,617-1,967	\$22,148	\$22,236
32	Manager of ADP services -----	1	1	1	1,273-1,548	18,576	18,576
33	Computer programmer II -----	2	2	2	927-1,128	23,852	25,062
34	EDP supvr II -----	1	1	1	927-1,128	13,536	13,536
35	Computer programmer I -----	2	2	2	764-927	21,732	22,248
36	Computer operator -----	2	4	4	644-783	32,394	34,020
37	Clerical asst III -----	1	1	1	548-683	7,992	7,992
38	Keypunch operator -----	3	4	4	473-576	25,186	26,102
39							
40	Totals, Automatic Data Process-						
41	ing -----	13	16	16	\$131,641	\$165,416	\$169,772
42							
43	Totals, Authorized Positions	106.7	110.5	110.5	\$932,076	\$1,048,625	\$1,083,123
44							
45							
46	INSTRUCTION						
47							
48	Instructional:						
49	Administration:						
50	College:						
51	Dean -----	3.7	4	4	\$1,617-1,967	\$94,416	\$94,416
52	Dean of educ serv & summer						
53	session -----	0.5	0.5	0.5	1,617-1,967	12,396	12,396
54	Assoc dean -----	1	1	1	†	19,068	20,004
55	Academic planner -----	1.6	2	2	†	33,081	33,623
56	Coordinator evening session						
57	(AY) -----	1	1	1	†	18,684	19,146
58	School:						
59	Dean -----	3.6	5	5	1,617-1,967	113,820	114,804
60	Coordinator, elem educ (AY) -----	2.8	4	4	†	57,847	60,770
61	Coordinator, second educ (AY) -----	0.8	1.8	1.8	†	22,179	25,080
62	Department:						
63	Department chairman -----	1	1	1	†	14,387	15,100
64	Department chairman (AY) -----	30.6	30.2	30.2	†	508,107	517,995
65	Clerical:						
66	Sr secretary -----	9	9	9	619-753	79,716	80,100
67	Clerical asst IV -----	2	2	2	619-753	18,072	18,072
68	Sr steno -----	2	2	2	562-683	16,392	16,392
69	Clerical asst III -----	1	1	1	548-683	7,992	7,992
70	Departmental secretary II -----	1	1	1	548-683	8,196	8,196
71	Clerical asst II -----	1.6	3.3	3.3	457-599	20,772	21,736
72							
73	Totals, Administration -----	63.2	68.8	68.8	\$799,139	\$1,045,125	\$1,065,822

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN DIEGO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION—Continued						
2	Instructional—Continued						
3	Instructional Faculty:						
4					SALARY RANGE		
5	Professor (AY) -----	282.8	290	290	†	\$5,310,526	\$5,422,436
6	Assoc professor (AY) -----	165.4	166.9	166.9	†	2,270,911	2,365,761
7	Asst professor (AY) -----	377.3	566.3	566.3	†	6,403,479	6,537,244
8	Instructor (AY) -----	13.8	11.8	11.8	†	116,400	118,908
9	Asst (AY) -----	0.8	-	-	†	-	-
10	Lecturer (AY) -----	37.4	60	60	†	661,549	703,415
11	Part-time lecturer (AY) -----	33.8	-	-	(\$380,321)	-	-
12	Graduate asst -----	34.1	-	-	(94,722)	-	-
13	Substitute faculty -----	0.5	0.6	0.6	(10,498)	6,480	6,480
14	Part-time faculty -----	158.5	-	-	(1,536,656)	-	-
15	Sabbatical leave replacement -----	20.8	12.1	12.1	(218,902)	130,680	130,680
16	Special leaves research or creative activity -----	4.4	2.5	2.5	(42,211)	27,000	27,000
17	Sabbatical leave difference-in-pay -----	7.6	-	-	(63,161)	-	-
18	Class & rank reclassifications -----	-	-	-	(-)	74,020	216,102
19	Distinguished teaching award -----	-	-	-	(4,500)	-	-
20	Terminal pay -----	0.9	-	-	(19,838)	-	-
21	Totals, Instructional Faculty -----	1,138.1	1,110.2	1,110.2	\$14,490,158	\$15,001,045	\$15,528,026
22	Technical & Clerical:						
23	Equip technician III -----	4.4	4	4	\$863-1,048	\$50,304	\$50,304
24	Glassblower -----	1	1	1	821-998	11,976	11,976
25	Equip technician II -----	12.5	13	13	783-950	144,495	146,576
26	Stage technician II -----	1	1	1	783-950	10,860	11,400
27	Radiation protection specialist -----	1.1	1	1	746-905	10,398	10,860
28	Equip technician I -----	30.6	40.5	40.5	710-863	379,033	394,933
29	Evaluation technician I -----	1	1	1	651-791	9,492	9,492
30	Computer operator -----	1	1	1	644-783	8,214	8,628
31	Graphic artist -----	0.3	0.5	0.5	644-783	4,368	4,587
32	Supvng clerk I -----	0.7	1	1	635-772	7,806	8,196
33	Departmental secretary III -----	0.5	1	1	-	8,856	9,036
34	Clerical asst IV -----	0.4	0.5	0.5	619-753	4,018	4,217
35	Sr secretary -----	-	1	1	619-753	8,298	8,712
36	Sr steno -----	6.5	5	5	562-683	39,609	39,942
37	Departmental secretary II -----	2.3	6	6	548-683	47,876	48,600
38	Clerical asst III -----	2	2.5	2.5	548-683	19,680	19,848
39	Secretary -----	0.2	-	-	548-683	-	-
40	Athletic equip attendant II -----	2	2	2	556-676	16,224	16,224
41	Technical asst II -----	19.1	20	20	556-676	150,474	155,750
42	Sr clerk -----	2	2	2	548-666	15,492	15,860
43	Stock clerk -----	7.1	5.5	5.5	530-644	40,455	41,131
44	Departmental secretary I -----	21.7	21	21	505-628	152,073	154,304
45	Accompanist I -----	0.5	1.3	1.3	505-614	7,763	8,145
46	Inter steno -----	0.8	-	-	492-599	-	-
47	Athletic equip attendant I -----	1	1	1	480-584	7,008	7,008
48	Technical asst I -----	8.4	11	11	480-584	69,755	72,230
49	Keypunch operator -----	1	1	1	473-576	6,342	6,660
50	Clerical asst II -----	56.3	56.2	56.2	457-599	366,550	379,434
51	Temporary help -----	4.2	-	-	(25,760)	-	-
52	Student asst -----	33.5	39.2	39.2	(115,397)	160,916	160,916
53	Totals, Technical and Clerical -----	223.1	240.2	240.2	\$1,590,128	\$1,758,335	\$1,804,969
54	Totals, Instructional -----	1,424.4	1,419.2	1,419.2	\$16,879,425	\$17,804,505	\$18,398,817
55	Special Programs:						
56	Laboratory School:						
57	Laboratory school teacher -----	7.9	-	-	†	-	-
58	Instructional faculty (AY) -----	1	-	-	†	-	-
59	Librarian III -----	0.4	-	-	\$797-1,016	-	-
60	Librarian II -----	0.6	-	-	694-930	-	-
61	Sr steno -----	1	-	-	562-683	-	-
62	Clerical asst II -----	0.9	-	-	457-599	-	-
63	Totals, Laboratory School -----	11.8	-	-	\$146,154	-	-
64	Nursery School:						
65	Laboratory school teacher -----	1.2	1.2	1.2	\$15,055	\$17,233	\$17,351

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN DIEGO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION—Continued						
2	Special Programs—Continued						
3	Joint Doctoral:						
4	SALARY RANGE						
5	Instructional faculty -----	1.8	3	3	†	\$40,684	\$42,706
6	Instructional faculty (AY) -----	4	8.1	8.1	†	76,242	85,195
7	Equipment technician I -----	-	1	1	\$710-863	8,520	8,952
8	Clerical asst II -----	1.4	3	3	457-599	19,424	20,038
9	Student asst -----	-	3	3	(-)	12,315	12,315
10	Totals, Joint Doctoral -----	7.2	18.1	18.1	\$76,647	\$157,185	\$169,206
11	Master of Social Work:						
12	Dean -----	1	1	1	\$1,617-1,967	\$22,946	\$23,604
13	Instructional faculty -----	1	1	1	†	21,180	21,180
14	Instructional faculty (AY) -----	23.1	38.9	38.9	†	462,316	496,211
15	Part-time faculty -----	2.2	-	-	(25,343)	-	-
16	Lecturer (AY) -----	1.9	0.7	0.7	(26,725)	7,560	7,875
17	Sr secretary -----	1	1	1	619-753	9,036	9,036
18	Sr steno -----	1	1	1	562-683	8,196	8,196
19	Clerical asst II -----	6.5	6.9	6.9	457-599	44,800	46,354
20	Student asst -----	0.9	1	1	(3,562)	4,105	4,105
21	Totals, Master of Social Work -----	38.6	51.5	51.5	\$456,870	\$580,139	\$616,561
22	Off-Campus Center:						
23	Coordinator -----	1	1	1	†	\$19,068	\$19,068
24	Assoc dean -----	-	1	1	†	12,504	13,116
25	Instructional faculty (AY) -----	16.2	25.9	25.9	†	278,020	299,393
26	Sr steno -----	1	1	1	\$562-683	8,196	8,196
27	Clerical asst II -----	3	5.1	5.1	457-599	33,000	34,089
28	Temporary help -----	0.6	-	-	(2,990)	-	-
29	Student asst -----	0.5	0.6	0.6	(1,701)	2,463	2,463
30	Totals, Off-Campus Center -----	22.3	34.6	34.6	\$236,162	\$353,251	\$376,325
31	Totals, Special Programs -----	81.1	105.4	105.4	\$930,888	\$1,107,808	\$1,179,443
32	Instructional Services:						
33	Audio-Visual:						
34	Instructional faculty (AY) -----	2.5	2.5	2.5	†	\$36,189	\$36,234
35	Equipt technician III -----	0.7	-	-	\$863-1,048	-	-
36	Equipt technician II -----	0.3	1	1	783-950	11,400	11,400
37	Photographer II -----	0.8	-	-	774-937	-	-
38	Equipt technician I -----	2	3	3	710-863	27,612	28,482
39	Photographer I -----	1.3	2	2	666-810	18,052	18,460
40	Graphic artist -----	1.9	2	2	644-783	18,022	18,218
41	Supvng clerk I -----	1	1	1	635-772	9,264	9,264
42	Clerical asst III -----	1	1	1	548-683	8,196	8,196
43	Technical asst II -----	1.8	2	2	556-676	14,708	15,450
44	Stock clerk -----	1.2	1	1	530-644	7,188	7,548
45	Clerical asst II -----	1.8	2	2	457-599	12,998	13,298
46	Technical asst I -----	1	1	1	480-584	6,098	6,402
47	Temporary help -----	2.1	1.6	1.6	(9,538)	10,522	10,522
48	Student asst -----	4.6	6.1	6.1	(20,979)	25,041	25,041
49	Totals, Audio-Visual -----	24	26.2	26.2	\$181,352	\$205,290	\$208,515
50	Television:						
51	Coordinator -----	1	1	1	†	\$12,904	\$13,538
52	Television engineer -----	0.2	1	1	\$1,100-1,337	13,976	14,676
53	Equipt technician III -----	0.4	-	-	863-1,048	-	-
54	Clerical asst II -----	1	1	1	457-599	6,992	7,188
55	Temporary help -----	0.5	-	-	(1,990)	-	-
56	Totals, Television -----	3.1	3	3	\$27,314	\$33,872	\$35,402
57	Totals, Instructional Services -----	27.1	29.2	29.2	\$208,666	\$239,162	\$243,917
58	Totals, Authorized Positions -----	1,532.6	1,553.8	1,553.8	\$18,018,979	\$19,151,475	\$19,822,177

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN DIEGO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	EDUCATIONAL TELEVISION						
2							
3							
4	Administration:				SALARY RANGE		
5	Educ TV station manager -----	1	1	1	\$1,602-1,946	\$19,224	\$20,160
6	Administrative asst I -----	1	1	1	863-1,048	12,576	12,576
7	Sr steno -----	1	1	1	562-683	8,164	8,196
8	Clerical asst II -----	1	2	2	457-599	11,532	12,120
9							
10	Totals, Administration -----	4	5	5	\$47,527	\$51,496	\$53,052
11							
12	Programming:						
13	Educ TV station program director	1	1	1	\$1,542-1,853	\$22,236	\$22,236
14	Clerical asst II -----	2	2	2	492-599	14,292	14,376
15	Student asst -----	4.9	5	5	(19,544)	20,525	20,525
16							
17	Totals, Programming -----	7.9	8	8	\$53,137	\$57,053	\$57,137
18							
19	Engineering:						
20	Chief broadcast engineer -----	1	1	1	\$1,337-1,628	\$17,992	\$18,888
21	Equipt technician III -----	2.6	2	2	863-1,048	23,145	24,308
22	Equipt technician II -----	-	1	1	783-950	9,396	9,852
23	Equipt technician I -----	1.5	2	2	710-863	19,752	20,010
24	Clerical asst II -----	-	1	1	492-599	6,054	6,360
25							
26	Totals, Engineering -----	5.1	7	7	\$57,868	\$76,339	\$79,418
27							
28	Totals, Authorized Positions --	17	20	20	\$158,532	\$184,888	\$189,607
29							
30	LIBRARY						
31							
32	Administration:						
33	College librarian -----	1	1	1	\$1,617-1,967	\$23,604	\$23,604
34	Librarian V -----	2	2	2	1,067-1,296	30,918	31,104
35	Librarian II -----	1	-	-	694-929	-	-
36	Sr secretary -----	1	1	1	619-753	9,036	9,036
37	Clerical asst II -----	1	1	1	457-599	7,188	7,188
38							
39	Totals, Administration -----	6	5	5	\$76,222	\$70,746	\$70,932
40							
41	Processing Services:						
42	Librarian IV -----	2	2	2	\$969-1,176	\$27,888	\$28,224
43	Librarian III -----	4	4	4	797-1,016	47,300	47,836
44	Librarian II -----	5	5	5	694-930	50,800	52,852
45	Library asst II -----	3	3	3	635-772	27,792	27,792
46	Librarian I -----	1.9	2	2	630-694	16,008	16,458
47	Library asst I -----	2.9	3	3	548-666	20,972	22,024
48	Sr typist-clerk -----	1.9	2	2	548-666	14,302	15,014
49	Sr clerk -----	2	2	2	548-666	14,462	15,180
50	Clerical asst II -----	10.8	11	11	457-599	69,650	71,898
51	Book repairer -----	1	1	1	435-530	5,352	5,622
52	Temporary hlep -----	57.1	20.7	20.7	(377,595)	136,123	136,123
53	Student asst -----	15.6	13.7	13.7	(56,471)	56,239	56,239
54							
55	Totals, Processing Services ----	107.2	69.4	69.4	\$718,566	\$486,888	\$495,262
56							
57	Public Services:						
58	Librarian IV -----	2.9	3	3	\$969-1,176	\$42,224	\$42,336
59	Librarian III -----	5.9	7	7	797-1,016	82,387	83,196
60	Librarian II -----	11.9	14.5	14.5	694-930	139,159	144,619
61	Librarian asst II -----	4.5	5	5	630-694	42,948	44,184
62	Librarian I -----	2	2	2	635-772	16,326	16,656
63	Clerical asst III -----	1	1	1	548-683	7,260	7,620
64	Library asst I -----	2.3	3	3	548-666	22,560	22,896
65	Sr typist-clerk -----	0.6	1	1	548-666	6,576	6,912
66	Clerical asst II -----	8.4	9	9	457-599	54,487	56,639
67	Temporary help -----	1.5	3.3	3.3	(9,889)	21,701	21,701
68	Student asst -----	16.2	16.4	16.4	(59,081)	67,322	67,322
69							
70	Totals, Public Services -----	57.2	65.2	65.2	\$407,565	\$502,950	\$514,081
71							
72	Totals, Authorized Positions --	170.4	139.6	139.6	\$1,202,353	\$1,060,584	\$1,080,275
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							
87							
88							
89							
90							
91							
92							
93							
94							
95							
96							
97							
98							
99							
100							

State Colleges

SAN DIEGO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES						
2	Dean's Office:						
3	Dean of students -----	1	1	1	\$1,699-2,066	\$24,792	\$24,792
4	Counselor -----	0.2	1	1	†	10,800	11,340
5	Student affairs officer III -----	1	1	1	945-1,205	12,204	12,810
6	Secretary -----	1	1	1	548-683	8,196	8,196
7	Clerical asst II -----	1.3	2	2	457-599	13,816	14,152
8	Temporary help -----	0.1	-	-	(635)	-	-
9	Student asst -----	-	0.1	0.1	(-)	411	411
10	Totals, Dean's Office -----	4.6	6.1	6.1	\$54,164	\$70,219	\$71,701
11	Admissions and Records:						
12	Student affairs officer V -----	1	1	1	\$1,524-1,946	\$19,692	\$20,670
13	Student affairs off III -----	1	1	1	945-1,205	13,776	13,776
14	Student affairs asst III -----	-	2	2	945-1,148	20,840	26,028
15	Registrar II -----	0.8	1	1	905-1,100	10,860	11,400
16	Student affairs asst II -----	-	2	2	821-998	18,100	22,620
17	Evaluation techn II -----	1	1	1	717-870	10,440	10,440
18	Evaluation techn I -----	3	3	3	651-791	27,768	28,210
19	Supvng clerk I -----	1	2	2	635-772	15,240	15,984
20	Sr steno -----	1	1	1	562-683	8,196	8,196
21	Sr clerk -----	21.8	23.2	23.2	548-666	166,240	172,748
22	Clerical asst II -----	32.6	36	36	457-599	217,330	226,912
23	Temporary help -----	0.5	-	-	(2,871)	-	-
24	Student asst -----	3.4	3.1	3.1	(12,114)	12,726	12,726
25	Totals, Admissions and Records -----	67.1	76.3	76.3	\$433,525	\$541,208	\$569,710
26	Counseling and Testing:						
27	Student affairs off V -----	1	1	1	\$1,524-1,964	\$21,708	\$22,794
28	Counselor -----	2	2	2	†	27,552	27,552
29	Counselor (AY) -----	13.2	15.3	15.3	†	196,163	203,327
30	Test officer (AY) -----	1	2	2	†	22,379	25,036
31	Student affairs off III (AY) -----	-	3	3	817-1,042	27,000	33,750
32	Psychometrist -----	1.5	1.5	1.5	717-870	14,868	15,340
33	Sr steno -----	1	1	1	562-683	7,248	7,620
34	Sr clerk -----	2	2	2	548-666	15,984	15,984
35	Clerical asst II -----	3.4	3.5	3.5	457-599	23,877	24,053
36	Temporary help -----	0.8	0.4	0.4	(4,312)	2,630	2,630
37	Student asst -----	2.6	2.5	2.5	(9,061)	10,263	10,263
38	Totals, Counseling and Testing -----	28.5	34.2	34.2	\$307,033	\$369,672	\$388,349
39	Activities and Housing:						
40	Student affairs off V -----	1	1	1	\$1,524-1,946	\$21,708	\$22,236
41	Housing coordinator -----	1	1	1	†	23,166	23,352
42	Student affairs off III -----	2	2	2	817-1,042	24,408	25,620
43	Student affairs asst II -----	1.5	1.5	1.5	821-998	15,912	16,695
44	Sr steno -----	1.1	1	1	562-683	8,196	8,196
45	Clerical asst III -----	0.9	1	1	548-666	8,196	8,196
46	Clerical asst II -----	2.8	2.5	2.5	457-599	14,861	15,621
47	Student asst -----	0.7	0.9	0.9	(2,395)	3,695	3,695
48	Totals, Activities and Housing -----	11	10.9	10.9	\$111,925	\$120,142	\$123,611
49	Placement:						
50	Placement off -----	1	1	1	†	\$23,352	\$23,352
51	Student affairs off III -----	-	1	1	\$945-1,205	9,000	11,250
52	Student affairs asst II -----	1	1	1	821-998	10,314	10,818
53	Placement supvr II -----	1	1	1	783-950	10,356	10,860
54	Student affairs asst I -----	-	2	2	710-783	17,112	17,978
55	Placement interviewer -----	2.9	2	2	614-746	15,678	16,460
56	Sr clerk -----	1	1	1	548-666	7,992	7,992
57	Clerical asst II -----	4.9	5	5	457-599	31,893	33,139
58	Temporary help -----	0.5	0.4	0.4	(3,113)	2,630	2,630
59	Student asst -----	0.6	0.9	0.9	(2,000)	3,695	3,695
60	Totals, Placement -----	12.9	15.3	15.3	\$103,852	\$132,022	\$138,174
61	Foreign Student Program:						
62	Counselor (AY) -----	1	-	-	†	-	-
63	Clerical asst II -----	1	-	-	\$457-599	-	-
64	Totals, Foreign Student Program -----	2	-	-	\$19,106	-	-

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN DIEGO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2							
3							
4	Health Services:				SALARY RANGE		
5	Medical officer III -----	1.2	1	1	\$1,793-2,179	\$26,148	\$26,148
6	Medical officer I -----	1	1	1	1,626-1,882	22,584	22,584
7	Medical officer I (10 mo) -----	6.9	9.8	9.8	1,626-1,882	174,208	178,128
8	Administrative asst I -----	1	1	1	863-1,048	12,576	12,576
9	Sr clinical lab technologist -----	1	1	1	842-1,023	12,276	12,276
10	Supvng nurse I -----	1	1	1	842-1,023	12,276	12,276
11	Clinical lab technologist -----	1.8	2.5	2.5	801-927	25,323	25,572
12	Graduate nurse (10 mo) -----	6.8	9.8	9.8	746-863	82,991	83,602
13	Graduate nurse -----	1	1	1	746-863	10,356	10,356
14	Physical therapist I -----	1	1	1	723-884	10,608	10,608
15	X-ray technician (10 mo) -----	0.8	1	1	623-764	7,640	7,640
16	Sr steno -----	1	1	1	562-683	8,196	8,196
17	Sr clerk -----	1	1	1	548-666	7,992	7,992
18	Clerical asst II -----	5.1	9.7	9.7	457-599	59,190	61,754
19	Temporary help -----	0.9	1.2	1.2	(11,712)	7,891	7,891
20	Student asst -----	1.5	2.8	2.8	(5,655)	11,494	11,494
21							
22	Totals, Health Services -----	33	45.8	45.8	\$404,125	\$491,749	\$499,093
23							
24	Totals, Authorized Positions --	159.1	188.6	188.6	\$1,433,730	\$1,725,012	\$1,790,638
25							
26	PLANT OPERATION						
27							
28							
29	Administration:						
30	Chief of plant operation IV -----	1	1	1	\$1,273-1,548	\$18,576	\$18,576
31	Chief engineer II -----	1	1	1	937-1,084	11,612	12,188
32	Supvr of bldg trades -----	1	1	1	893-1,032	12,384	12,384
33	Drafting aid II -----	0.7	1	1	614-746	7,792	8,180
34	Storekeeper I -----	0.7	1	1	584-710	8,384	8,520
35	Sr typist-clerk -----	1	1	1	548-666	7,144	7,500
36	Stock clerk -----	1.3	-	-	530-640	-	-
37	Clerical asst II -----	2	2	2	457-599	12,757	13,058
38	Drafting aid I -----	0.3	-	-	480-584	-	-
39	Student asst -----	1.2	1.1	1.1	(4,274)	4,516	4,516
40							
41	Totals, Administration -----	10.2	9.1	9.1	\$83,932	\$83,165	\$84,922
42							
43	Maintenance of Structures:						
44	Material fabrication specialist -----	1	1	1	\$849-937	\$11,244	\$11,244
45	Electrician II -----	1	1	1	849-937	11,244	11,244
46	Plumber II -----	1	1	1	849-937	11,244	11,244
47	Carpenter II -----	1	1	1	810-893	10,716	10,716
48	Painter II -----	1	1	1	810-893	10,716	10,716
49	Electrician I -----	3.7	4	4	810-893	41,868	42,336
50	Plumber I -----	2	2	2	810-893	21,432	21,432
51	Carpenter I -----	2	2	2	772-849	19,364	20,298
52	Painter I -----	3	3	3	772-849	30,564	30,564
53	Locksmith -----	2	2	2	772-849	19,908	20,376
54	Stationary engineer -----	4.9	5	5	764-884	52,331	52,830
55	Chief, custodial services III -----	1	1	1	764-927	11,124	11,124
56	Stationary fireman -----	6.9	7	7	692-764	63,528	64,176
57	Building maint man -----	5	5	5	666-734	43,836	44,040
58	Skilled laborer -----	1	1	1	651-717	8,604	8,604
59	Supvng custodian II -----	1.4	2	2	628-764	18,084	18,336
60	Mechanics helper -----	0.3	1	1	614-676	8,112	8,112
61	Supvng custodian I -----	4.3	5	5	571-692	38,488	39,288
62	Laborer -----	1	1	1	562-619	7,428	7,428
63	Stock clerk -----	-	2	2	530-644	14,244	14,568
64	Custodial foreman -----	5.1	5	5	517-628	35,601	36,457
65	Custodian -----	117.6	138	138	487-593	915,146	940,128
66	Student asst -----	2.4	2.3	2.3	(8,658)	9,442	9,442
67							
68	Totals, Maintenance of Structures	168.6	193.3	193.3	\$1,177,308	\$1,414,268	\$1,444,703
69							
70	Maintenance of Grounds:						
71	Plumber I -----	0.7	-	-	\$810-893	-	-
72	Supvng groundsman II -----	1	1	1	753-915	\$10,980	\$10,980
73	Automobile mechanic -----	0.7	-	-	746-821	-	-
74	Tractor operator-laborer -----	1	1	1	683-753	9,036	9,036
75	Auto equip operator I -----	1	1	1	651-717	8,604	8,604
76	Skilled laborer -----	1.7	3	3	651-717	25,812	25,812
77	Lead groundsman -----	4	4	4	589-717	34,144	34,416
78	Groundsman -----	17	17	17	562-651	132,548	132,804
79	Laborer -----	3.8	4	4	562-619	29,712	29,712
80	Temporary help -----	1.9	2	2	(11,900)	15,984	15,984
81	Student asst -----	1	1.1	1.1	(3,648)	4,516	4,516
82							
83	Totals, Maintenance of Grounds	33.8	34.1	34.1	\$258,261	\$271,336	\$271,864

State Colleges

SAN DIEGO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1							
2	PLANT OPERATION—Continued						
3							
4	Plant Security:				SALARY RANGE		
5	Supvng campus security off I-----	0.5	0.5	0.5	\$791-959	\$5,754	\$5,754
6	Campus security off -----	4.4	8	8	717-870	74,818	77,733
7	Watchman -----	4.9	5	5	480-584	34,042	34,342
8	Student asst -----	0.4	0.5	0.5	(1,525)	2,053	2,053
9							
10	Totals, Plant Security -----	10.2	14	14	\$78,884	\$116,667	\$119,882
11							
12	Motor Vehicle Operation:						
13	Auto mechanic -----	1.7	1	1	\$746-821	\$9,852	\$9,852
14	Auto equipt operator I -----	—	1	1	651-717	8,004	8,400
15	Mechanic's helper -----	0.3	1	1	614-676	8,112	8,112
16	Student asst -----	1.4	0.5	0.5	(5,030)	2,053	2,053
17							
18	Totals, Motor Vehicle Operation-----	3.4	3.5	3.5	\$22,675	\$28,021	\$28,417
19							
20	Special Projects:						
21	Temporary help -----	2.9	3	3	\$16,778	\$23,976	\$23,976
22							
23	Totals, Authorized Positions -----	229.1	257	257	\$1,637,838	\$1,937,433	\$1,973,764
24							
25	STUDENT FINANCIAL AIDS						
26							
27	Administration:						
28	Business Management:						
29	Administrative asst I -----	—	1	1	\$863-1,048	\$10,356	\$10,860
30	Sr clerk -----	0.5	0.5	0.5	548-666	3,996	3,996
31	Sr account clerk -----	—	1	1	548-666	9,864	10,368
32	Clerical asst II -----	5.8	6.5	6.5	457-599	39,570	41,066
33	Temporary help -----	0.5	—	—	(2,768)	—	—
34							
35	Totals, Business Management-----	6.8	9	9	\$38,245	\$63,786	\$66,290
36							
37	Student Services:						
38	Counselor -----	3.8	4	4	†	\$54,562	\$56,634
39	Student personnel technician -----	—	0.5	0.5	\$651-791	3,906	4,098
40	Sr steno -----	0.2	—	—	562-683	—	—
41	Clerical asst III -----	—	1	1	548-683	6,576	6,912
42	Sr clerk -----	0.8	1	1	548-666	7,992	7,992
43	Clerical asst II -----	3.3	2.5	2.5	457-599	16,289	16,775
44	Temporary help -----	1.9	2.6	2.6	(10,712)	17,098	17,098
45	Student asst -----	0.1	1.5	1.5	(929)	6,158	6,158
46							
47	Totals, Student Services -----	10.1	13.1	13.1	\$87,318	\$112,581	\$115,667
48							
49	Totals, Authorized Positions -----	16.9	22.1	22.1	\$125,563	\$176,367	\$181,957
50							
51							
52	EDUCATIONAL OPPORTUNITY						
53	PROGRAM						
54							
55	Director -----	4.2	1	1	†	\$15,804	\$16,608
56	Director (AY) -----	—	3	3	†	28,006	29,326
57	Clerical asst II -----	1.6	2	2	\$457-599	12,064	12,675
58	Temporary help -----	0.9	2	2	(5,213)	13,152	13,152
59	Student asst -----	1.9	7.5	7.5	(8,098)	30,788	30,788
60							
61	Totals, Authorized Positions -----	8.6	15.5	15.5	\$70,060	\$99,814	\$102,549
62							
63							
64	REIMBURSED ACTIVITIES						
65							
66	Research Projects:						
67	Temporary help -----	0.1	—	—	\$600	—	—
68							
69	Summer Session:						
70	Dean -----	0.5	0.5	0.5	\$1,699-2,066	\$12,396	\$12,396
71	Coordinator (AY) -----	0.3	0.3	0.3	†	4,806	4,806
72	Instructional faculty -----	—	76	76	(745,440)	864,755	864,755
73	Clerical asst IV -----	1	1	1	619-753	9,036	9,036
74	Clerical asst III -----	0.6	—	—	548-683	—	—
75	Clerical asst II -----	—	2	2	457-599	11,244	11,820
76	Temporary help -----	1	3	3	(5,572)	19,728	19,728
77	Student asst -----	12.1	16.5	16.5	(43,321)	67,733	67,733
78	Overtime -----	0.1	—	—	(769)	—	—
79							
80	Totals, Summer Session -----	15.6	99.3	99.3	\$823,306	\$989,698	\$990,274
81							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN DIEGO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	REIMBURSED ACTIVITIES—						
2	Continued						
3							
4							
5	Auxiliary Organizations:				SALARY RANGE		
6	Research foundation manager -----	1	1	1	\$1,475-1,793	\$21,516	\$21,516
7	Property clerk II -----	1	1	1	676-821	9,211	9,662
8	Clerical asst IV -----	0.3	-	-	619-753	-	-
9	Temporary help -----	-	1.5	1.5	(589)	9,864	9,864
10	Temporary help—rentals -----	0.4	1	1	(4,298)	6,576	6,576
11	Totals, Auxiliary Organizations--	2.7	4.5	4.5	\$36,200	\$47,167	\$47,618
12							
13	Special Projects:						
14	Instructional faculty -----	9	11	11	(\$126,922)	\$164,968	\$164,968
15	Instructional faculty (AY) -----	19.2	20.8	20.8	(224,837)	224,640	224,640
16	Instructional faculty, overseas—						
17	contract assignment -----	2	3	3	(42,765)	70,332	70,332
18	Music studio faculty -----	1	2.4	2.4	(10,809)	20,000	20,000
19	Temporary help -----	1.8	-	-	(8,231)	-	-
20	Totals, Special Projects -----	33	37.2	37.2	\$413,564	\$479,940	\$479,940
21							
22	Totals, Authorized Positions --	51.4	141	141	\$1,273,670	\$1,516,805	\$1,517,832
23							
24	TOTALS, AUTHORIZED POSITIONS						
25	(General Fund) -----	2,291.8	2,448.1	2,448.1	\$24,852,801	\$26,901,003	\$27,741,922
26							
27							
28							
29	EXTENSION						
30							
31	Coordinator -----	-	0.7	0.7	- [†]	\$8,755	\$9,181
32	Music studio instructional faculty --	1	-	-	(\$10,971)	-	-
33	Extension faculty -----	16.2	21.1	21.1	(202,972)	229,974	229,974
34	Clerical asst IV -----	1	1	1	619-753	9,036	9,036
35	Clerical asst III -----	0.4	1	1	548-683	7,992	7,992
36	Temporary help -----	4.1	6	6	(23,597)	39,456	39,456
37	Student asst, range A -----	6.6	5.1	5.1	(26,222)	20,936	20,936
38	Totals, Authorized Positions (<i>Exten-</i>						
39	<i>sion Program Revenue Fund</i>)-----	29.3	34.9	34.9	\$277,685	\$316,149	\$316,575
40							
41							
42							
43	HOUSING FACILITIES						
44							
45	Dormitory Revenue Fund:						
46	Housing manager II -----	1	1	1	\$863-1,155	\$12,576	\$12,576
47	Maintenance mechanic -----	1	1	1	810-893	10,716	10,716
48	Head resident II -----	1.9	2	2	614-746	16,768	17,616
49	Building maint man -----	2	2	2	666-734	17,616	17,616
50	Supvng custodian I -----	1	1	1	571-692	7,920	7,920
51	Clerical asst III -----	1	1	1	548-683	7,716	8,100
52	Head resident I -----	4.5	5	5	556-676	36,336	37,956
53	Sr acct clerk -----	1	1	1	548-635	7,992	7,992
54	Clerical asst II -----	2.9	3	3	457-599	19,590	20,170
55	Custodian -----	7	7	7	487-593	47,610	48,567
56	Housekeeper -----	4	4	4	464-564	24,161	25,377
57	Temporary help -----	1.3	2.3	2.3	(7,014)	15,125	15,125
58	Student asst A -----	12.5	14.2	14.2	(44,104)	58,291	58,291
59	Student asst B -----	28.3	35	35	(28,976)	30,000	30,000
60	Overtime -----	-	-	-	(170)	-	-
61	Totals, Authorized Positions (<i>Dor-</i>						
62	<i>mitory Revenue Fund</i>)-----	69.4	79.5	79.5	\$272,981	\$312,417	\$318,022
63							
64							
65							
66	PARKING FACILITIES						
67							
68	Supvng campus security officer I-----	0.5	0.5	0.5	\$791-959	\$5,754	\$5,754
69	Campus security officer -----	4.2	-	-	717-870	-	-
70	Skilled laborer -----	1	1	1	651-717	8,604	8,604
71	Parking officer -----	-	5	5	562-651	32,100	39,060
72	Laborer -----	2.8	3	3	562-619	22,014	22,284
73	Clerical asst II -----	-	0.5	0.5	457-599	2,811	2,955
74	Watchman -----	0.4	1	1	480-584	7,008	7,008
75	Asst cashier-clerk -----	1	1	1	457-556	6,310	6,620
76	Temporary help -----	0.5	0.5	0.5	(2,553)	3,288	3,288
77	Student asst A -----	4.8	5	5	(18,626)	20,525	20,525
78	Totals, Authorized Positions						
79	(<i>Parking Revenue Fund</i>)-----	15.2	17.5	17.5	\$104,771	\$108,414	\$116,098
80							
81	GRAND TOTALS, AUTHORIZED						
82	POSITIONS (<i>All funds</i>) -----	2,405.7	2,580	2,580	\$25,508,238	\$27,637,983	\$28,492,617
83							
84							
85							
86							

AY indicates Academic Year as defined by the institution.

[†] Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION						
2							
3							
4	Executive:				SALARY RANGE		
5	President -----	1	1	1	\$2,507-3,048	\$36,576	\$36,576
6	Vice president -----	2	2	2	1,920-2,334	55,905	56,016
7	Executive dean -----	1	1	1	1,699-2,066	24,792	24,792
8	Voc instructor—bldg program -----	1	1	1	†	21,180	22,236
9	Public affairs officer -----	1	1	1	1,048-1,967	23,352	23,352
10	Adm asst II -----	0.9	1	1	1,048-1,273	15,276	15,276
11	Adm asst I -----	2	2	2	863-1,048	22,518	23,641
12	Adm secty -----	1	1	1	666-810	9,720	9,720
13	Sr secty -----	2	2	2	619-753	18,072	18,072
14	Sr steno -----	1	1	1	562-683	7,716	8,100
15	Secretary -----	1	1	1	548-683	7,716	8,100
16	Inter steno -----	1.6	2	2	492-599	13,018	13,548
17	Clerical asst II -----	0.5	0.5	0.5	457-599	3,219	3,384
18	Inter typist-clerk -----	0.5	0.5	0.5	457-584	2,846	2,993
19	Temporary help -----	0.2	-	-	(938)	-	-
20							
21	Totals, Executive -----	16.7	17	17	\$242,606	\$261,906	\$265,806
22							
23	Business Management:						
24	Business Manager's Office:						
25	College business mgr II -----	1	1	1	\$1,548-1,882	\$22,584	\$22,584
26	Adm asst I -----	1	1	1	863-1,048	12,576	12,576
27	Asst budget analyst -----	1	1	1	863-1,048	11,265	11,832
28	Sr secty -----	1	1	1	619-753	9,036	9,036
29	Secretary -----	1	1	1	548-683	8,196	8,196
30	Clerical asst II -----	0.9	1	1	457-599	5,785	6,085
31							
32	Totals, Business Manager's						
33	Office -----	5.9	6	6	\$59,968	\$69,442	\$70,309
34							
35	Accounting Office:						
36	College acctg officer II -----	1	1	1	\$1,155-1,405	\$15,276	\$16,044
37	Supvng account clerk II -----	1	1	1	734-893	10,716	10,716
38	Supvng clerk I -----	1	1	1	635-772	9,074	9,264
39	Sr cashier clerk -----	0.3	1	1	548-666	6,660	6,999
40	Sr account clerk -----	1	1	1	548-666	7,620	7,992
41	Accounting technician II -----	2	2	2	548-666	15,432	15,798
42	Inter typist-clerk -----	1.8	3	3	457-584	17,229	18,105
43	Keypunch operator -----	2	2	2	473-576	12,453	13,074
44	Inter clerk -----	0.5	0.5	0.5	457-556	3,068	3,219
45	Asst cashier clerk -----	2.1	1.5	1.5	457-556	8,903	9,353
46	Inter account clerk -----	3.1	4.5	4.5	457-556	26,156	27,434
47	Temporary help -----	1.7	-	-	(7,086)	-	-
48							
49	Totals, Accounting -----	17.5	18.5	18.5	\$109,318	\$132,587	\$137,998
50							
51	Payroll:						
52	Supvng clerk II -----	1	1	1	\$734-893	\$9,264	\$9,264
53	Payroll & personnel trans clk II -----	3	4	4	548-666	31,026	31,475
54	Payroll & personnel trans clk I -----	0.5	0.5	0.5	457-556	2,811	2,955
55	Temporary help -----	0.3	-	-	(1,150)	-	-
56							
57	Totals, Payroll -----	4.8	5.5	5.5	\$38,720	\$43,101	\$43,694
58							
59	Personnel:						
60	Assoc personnel analyst -----	1	1	1	\$1,048-1,273	\$15,156	\$15,276
61	Asst personnel analyst -----	1	1	1	863-1,048	12,576	12,576
62	Placement interviewer -----	2	2	2	614-746	16,590	16,968
63	Inter steno -----	-	1	1	492-599	6,054	6,360
64	Clerical asst II -----	-	1	1	457-599	6,054	6,360
65	Inter typist-clerk -----	2.3	1.5	1.5	457-584	8,583	9,028
66							
67	Totals, Personnel -----	6.3	7.5	7.5	\$53,985	\$65,013	\$66,568
68							
69	Purchasing:						
70	Business service officer I -----	1	1	1	\$863-1,048	\$12,576	\$12,576
71	Clerical asst IV -----	1	1	1	619-753	9,036	9,036
72	Clerical asst III -----	-	1	1	548-683	6,576	6,912
73	Clerical asst II -----	1	1	1	457-599	7,188	7,188
74	Inter typist-clerk -----	1	1.5	1.5	457-584	8,965	9,418
75	Inter clerk -----	0.5	0.5	0.5	457-556	3,336	3,336
76	Temporary help -----	0.4	-	-	(1,408)	-	-
77							
78	Totals, Purchasing -----	4.9	6	6	\$42,554	\$47,677	\$48,466

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4	Business Management—Continued						
5	General Institutional Services:						
6					SALARY RANGE		
7	Duplicating mach supvr II-----	1	1	1	\$676-821	\$9,738	\$9,852
8	Property clerk II-----	1	1	1	676-821	9,852	9,852
9	Shipping & receiving asst II-----	1	1	1	676-821	9,510	9,852
10	Clerical asst III-----	1	1.5	1.5	548-683	10,461	10,986
11	Mailroom supvr I-----	1	1	1	556-676	7,428	7,792
12	Varitypist-----	2	2	2	548-666	15,984	15,984
13	Stock clerk-----	5	5	5	530-644	38,550	38,640
14	Supvng telephone operator I-----	1	1	1	509-619	7,428	7,428
15	Duplicating mach opr II, offset-----	3.2	3.5	3.5	505-614	23,196	23,976
16	Inter typist-clerk-----	1	2.5	2.5	457-584	15,105	15,537
17	Inter clerk-----	0.5	0.5	0.5	457-556	2,905	3,055
18	Telephone opr, multiple board-----	4.9	5	5	457-556	31,213	32,011
19	Temporary help-----	2.1	—	—	(10,716)	—	—
20	Student asst-----	1.8	2.5	2.5	(8,003)	10,263	10,263
21	Nonfaculty reclassification-----	—	—	—	—	12,091	24,182
22	Terminal pay-----	—	—	—	(8,523)	—	—
23	Overtime-----	0.3	—	—	(2,624)	9,500	9,500
24							
25	Totals, General Institutional						
26	Services-----	26.8	27.5	27.5	\$192,390	\$213,224	\$228,910
27							
28	Totals, Business Management	66.2	71	71	\$496,935	\$571,044	\$595,945
29							
30	Automatic Data Processing:						
31	Director of institutional research--	1	1	1	\$1,617-1,967	\$21,010	\$21,180
32	Manager of ADP services-----	1	1	1	1,273-1,548	16,860	17,700
33	Computer programmer II-----	2	2	2	927-1,128	24,462	25,704
34	EDP supvr II-----	1	1	1	927-1,128	11,124	11,676
35	Computer programmer I-----	1.9	2	2	764-927	20,477	20,941
36	Computer operator-----	—	2	2	644-783	15,456	16,224
37	Sr tabulating mach operator-----	0.8	1	1	584-710	7,248	7,608
38	Tabulating mach operator-----	2	2	2	530-644	13,736	14,436
39	Keypunch operator-----	0.9	2	2	473-576	11,760	12,353
40	Inter clerk-----	0.3	0.5	0.5	457-556	2,857	3,005
41							
42	Totals, Automatic Data Processing	10.9	14.5	14.5	\$112,958	\$144,990	\$150,827
43							
44	Totals, Authorized Positions,						
45	General Administration --	93.8	102.5	102.5	\$852,499	\$977,940	\$1,012,578
46							
47							
48	INSTRUCTION						
49							
50	Instructional:						
51	Administration:						
52	College:						
53	Dean-----	3	3	3	\$1,617-1,967	\$70,060	\$70,812
54	Dean of educ serv & summer						
55	session-----	0.5	0.5	0.5	1,617-1,967	12,396	12,396
56	Academic planner-----	1	1	1	†	22,236	22,236
57	Coordinator evening						
58	session (AY)-----	1	1	1	†	12,288	12,904
59	School:						
60	Dean-----	5	5	5	1,617-1,967	114,640	115,644
61	Assoc dean-----	5	5	5	†	92,515	95,772
62	Coordinator, elem educ (AY)-----	1.8	2.3	2.3	†	33,919	35,149
63	Coordinator, second educ (AY)-----	1.3	1.3	1.3	†	17,785	18,489
64	Administrative asst I-----	3	3	3	863-1,048	35,907	37,080
65	Department:						
66	Department chairman (AY)-----	20.6	25.6	25.6	†	394,870	414,198
67	Clerical:						
68	Administrative asst I-----	1	1	1	863-1,048	11,310	11,880
69	Evaluation technician I-----	1	1	1	635-772	7,844	8,230
70	Sr secretary-----	4	6	6	619-753	49,724	51,064
71	Clerical asst IV-----	1	2	2	619-753	17,712	18,072
72	Sr steno-----	5.8	2	2	562-683	16,392	16,392
73	Secretary-----	1	1	1	548-683	7,684	8,068
74	Clerical asst III-----	2	3	3	548-683	23,136	23,460
75	Departmental secretary I-----	—	2.8	2.8	505-628	16,968	17,808
76	Inter steno-----	0.2	0.2	0.2	492-599	1,211	1,272
77							
78	Totals, Administration-----	58.2	66.7	66.7	\$704,492	\$958,597	\$990,926
79							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION—Continued						
2							
3							
4	Instructional—Continued						
5	Instructional Faculty:				SALARY RANGE		
6	Professor (AY) -----	154.8	168	168	†	\$3,039,610	\$3,121,513
7	Assoc professor (AY) -----	148.6	150	150	†	2,054,927	2,130,895
8	Asst professor (AY) -----	310.8	531.3	531.3	†	5,654,095	6,045,178
9	Instructor (AY) -----	28.3	32.5	32.5	†	328,107	335,065
10	Asst (AY) -----	3.3	2	2	†	17,794	17,856
11	Lecturer (AY) -----	88.5	80	80	†	903,881	930,101
12	Graduate asst -----	33	—	—	(\$315,509)	—	—
13	Substitute faculty -----	0.1	0.8	0.8	(1,940)	8,460	8,460
14	Part-time faculty -----	84.4	—	—	(927,763)	—	—
15	Music faculty -----	1.4	—	—	(17,468)	—	—
16	Sabbatical leave replacement -----	13.2	7.6	7.6	(142,816)	82,080	82,080
17	Special leaves research or						
18	creative activity -----	2.4	1.7	1.7	(34,701)	18,360	18,360
19	Class & rank reclassifications -----	—	—	—	(—)	40,834	117,942
20	Distinguished teaching award -----	—	—	—	(2,500)	—	—
21	Totals, Instructional Faculty --	868.8	973.9	973.9	\$10,894,933	\$12,148,148	\$12,807,450
22							
23	Technical and Clerical:						
24	Equip technician III -----	1	1	1	\$863-1,048	\$12,576	\$12,576
25	Equip technician II -----	7	9	9	783-950	92,988	97,885
26	Stage technician II -----	1	1	1	783-950	11,400	11,400
27	Equip technician I -----	16.1	18	18	710-863	174,110	179,419
28	Stage technician I -----	—	2	2	710-863	15,944	18,165
29	Evaluation technician I -----	2	1	1	651-791	8,196	8,604
30	Accompanist II -----	1.4	1.5	1.5	644-783	12,580	13,215
31	Graphic artist -----	0.2	0.5	0.5	644-783	3,944	4,141
32	Sr secretary -----	4.9	1	1	619-753	8,020	8,339
33	Clerical asst III -----	10.7	12	12	548-683	90,364	94,223
34	Athletic equip attendant II -----	3	3	3	556-676	24,336	24,336
35	Technical asst II -----	7.5	8.5	8.5	556-676	62,656	65,773
36	Sr clerk -----	1	1	1	548-666	7,992	7,992
37	Stock clerk -----	2.3	3	3	530-644	19,816	20,808
38	Departmental secretary I -----	14.3	15	15	505-628	108,988	110,884
39	Accompanist I -----	0.5	0.5	0.5	505-614	3,684	3,684
40	Inter steno -----	14.3	17	17	492-599	113,480	116,908
41	Duplicating mach, opr II, direct						
42	impression -----	0.3	—	—	480-584	—	—
43	Athletic equip attendant I -----	2.7	3	3	480-584	20,176	20,480
44	Technical asst I -----	25.6	36.5	36.5	480-584	220,851	236,299
45	Clerical asst II -----	28	32.7	32.7	457-599	211,297	219,801
46	Inter typist-clerk -----	14.3	15.9	15.9	457-584	95,947	100,172
47	Temporary help -----	11.8	2.4	2.4	(107,170)	15,782	15,782
48	Student asst -----	17.3	25.9	25.9	(66,902)	106,320	106,320
49	Totals, Technical and Clerical --	187.2	211.4	211.4	\$1,216,900	\$1,441,447	\$1,497,206
50	Totals, Instructional -----	1,114.2	1,252	1,252	\$12,816,325	\$14,548,192	\$15,295,582
51							
52	Special Programs:						
53	Disadvantaged Deaf College Youth:						
54	Coordinator (AY) -----	—	0.5	0.5	†	\$4,500	\$5,625
55	Temporary help -----	1.7	4.5	4.5	(\$17,199)	29,592	29,592
56	Totals, Special Programs -----	1.7	5	5	\$17,199	\$34,092	\$35,217
57							
58	Instructional Services:						
59	Audio-Visual:						
60	Audio-visual coordinator (AY) --	1	1	1	†	\$10,440	\$11,340
61	Asst audio-visual coordinator						
62	(AY) -----	2.5	4	4	†	41,614	44,599
63	Equip technician III -----	1	1	1	\$863-1,048	12,576	12,576
64	Equip technician II -----	1	1	1	783-950	11,400	11,400
65	Photographer II -----	0.7	1.5	1.5	774-937	15,788	16,104
66	Equip technician I -----	1.9	3.5	3.5	710-863	32,347	33,446
67	Photographer I -----	0.8	1	1	666-810	8,434	8,846
68	Graphic artist -----	1	1	1	644-783	9,396	9,396
69	Sr steno -----	1	1	1	562-683	8,196	8,196
70	Technical asst II -----	2.4	3	3	556-676	22,226	22,940
71	Inter steno -----	0.5	0.5	0.5	492-599	3,496	3,594

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION—Continued						
2	Instructional Services—Continued						
3	Audio-Visual—Continued						
4					SALARY RANGE		
5	Clerical asst II	0.3	1.5	1.5	457-599	8,862	9,315
6	Technical asst I	1.6	2	2	480-584	13,018	13,318
7	Inter typist-clerk	1.3	1	1	457-584	6,438	6,672
8	Temporary help	0.5	0.4	0.4	(3,498)	2,630	2,630
9	Student asst	0.2	0.5	0.5	(1,564)	2,053	2,053
10							
11	Totals, Instructional Services	17.7	23.9	23.9	\$153,847	\$208,914	\$216,425
12							
13	Totals, Authorized Positions	1,133.6	1,280.9	1,280.9	\$12,987,371	\$14,791,198	\$15,547,224
14							
15	LIBRARY						
16	Administration:						
17	College librarian	1	1	1	\$1,617-1,967	\$23,604	\$23,604
18	Librarian V	0.8	1	1	1,067-1,296	14,000	14,692
19	Library asst II	1	1	1	635-772	9,264	9,264
20	Sr steno	1	1	1	562-683	7,158	7,524
21	Student asst	-	1	1	(-)	4,105	4,105
22							
23	Totals, Administration	3.8	5	5	\$47,905	\$58,131	\$59,189
24							
25	Processing Services:						
26	Librarian V	0.1	1	1	\$1,067-1,296	\$12,804	\$13,440
27	Librarian IV	1.8	2	2	969-1,176	24,867	26,101
28	Librarian III	7.7	7	7	797-1,016	79,552	81,692
29	Librarian II	5.9	8	8	694-930	73,557	77,099
30	Librarian I	-	1	1	630-694	7,746	8,130
31	Library asst II	4	4	4	635-772	35,784	36,192
32	Supvng clerk I	1	1	1	635-772	8,400	8,808
33	Library asst I	9.8	10	10	548-666	74,875	77,589
34	Sr typist-clerk	1	1	1	548-666	7,992	7,992
35	Accounting technician II	0.7	1	1	548-666	6,970	7,320
36	Clerical asst II	0.6	1	1	457-599	6,230	6,544
37	Inter typist-clerk	20	19.5	19.5	457-584	118,029	123,383
38	Inter clerk	1	1	1	457-556	6,672	6,672
39	Temporary help	39	-	-	(195,996)	-	-
40	Student asst	20	24.3	24.3	(78,200)	99,752	99,752
41							
42	Totals, Processing Services	112.6	81.8	81.8	\$634,027	\$563,230	\$580,714
43							
44	Public Services:						
45	Librarian IV	2	2	2	\$969-1,176	\$27,888	\$28,224
46	Librarian III	4.6	7	7	797-1,016	78,142	79,912
47	Librarian II	3.5	3	3	694-930	27,428	28,804
48	Library asst II	1	1	1	635-772	9,264	9,264
49	Supvng clerk I	1	1	1	635-772	8,400	8,808
50	Library asst I	3	4	4	548-666	29,134	30,192
51	Clerical asst II	1.7	2	2	457-599	12,616	13,256
52	Inter typist-clerk	4.2	4	4	457-584	24,166	25,352
53	Inter clerk	6	6	6	457-556	37,071	38,265
54	Temporary help	5.3	3.9	3.9	(33,199)	25,646	25,646
55	Student asst	15.9	16.7	16.7	(62,814)	68,554	68,554
56							
57	Totals, Public Services	48.2	50.6	50.6	\$355,836	\$348,309	\$356,277
58							
59	Totals, Authorized Positions	164.6	137.4	137.4	\$1,037,768	\$969,670	\$996,180
60							
61	STUDENT SERVICES						
62	Dean's Office:						
63	Dean of students	1	1	1	\$1,699-2,066	\$24,099	\$24,792
64	Counselor	1	1	1		15,612	16,407
65	Administrative asst I	0.5	1	1	863-1,048	12,576	12,576
66	Sr secretary	1	1	1	619-753	9,036	9,036
67	Departmental secretary I	0.9	1	1	505-628	7,536	7,536
68	Clerical asst II	1	1	1	457-599	7,188	7,188
69							
70	Totals, Dean's Office	5.4	6	6	\$70,312	\$76,047	\$77,535
71							

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2							
3							
4	Admissions and Records:	SALARY RANGE					
5	Assoc dean, admissions and records	1	1	1	\$1,267-1,540	\$18,480	\$18,480
6	Student affairs asst III	—	1	1	945-1,148	10,420	13,014
7	Admissions officer	1	1	1	905-1,100	13,200	13,200
8	Registrar II	1	1	1	905-1,100	13,200	13,200
9	Student affairs asst II	—	1	1	821-998	9,050	11,310
10	Supvng clerk II	1	1	1	734-893	10,408	10,716
11	Evaluation tech II	1	1	1	717-870	10,440	10,440
12	Evaluation technician I	9.9	13	13	651-791	111,686	115,883
13	Departmental secretary III	1.7	2	2	619-753	17,056	17,606
14	Clerical asst III	10	9	9	548-683	67,651	69,482
15	Clerical asst II	25.9	32.7	32.7	457-599	199,132	207,382
16	Inter typist-clerk	5.1	7.5	7.5	457-584	43,165	45,375
17	Temporary help	1.3	—	—	(8,826)	—	—
18	Student asst	0.2	0.3	0.3	(1,095)	1,232	1,232
19	Totals, Admissions and Records	59.1	71.5	71.5	\$410,616	\$525,120	\$547,320
20							
21	Counseling and Testing:						
22	Assoc dean, counseling and testing	1	1	1	\$1,267-1,540	\$18,480	\$18,480
23	Counselor	2.5	2.5	2.5	†	36,899	37,682
24	Counselor (AY)	8	11.5	11.5	†	138,386	143,994
25	Counselor and test officer (AY)	1	1	1	†	11,904	11,904
26	Test officer (AY)	1	1	1	†	11,340	11,340
27	Student affairs off III	3.5	5	5	945-1,250	40,850	51,020
28	Psychometrist	1	1	1	717-870	9,153	9,611
29	Secretary	0.2	1	1	548-683	7,716	8,100
30	Departmental Secretary I	1	1	1	492-599	7,536	7,536
31	Clerical asst II	3.3	5	5	457-599	32,402	33,608
32	Temporary help	0.7	0.5	0.5	(16,774)	3,288	3,288
33	Student asst	—	1	1	(—)	4,105	4,105
34	Totals, Counseling and Testing	23.2	31.5	31.5	\$255,242	\$322,059	\$340,668
35							
36	Activities and Housing:						
37	Assoc dean, activities	1	1	1	\$1,267-1,540	\$18,480	\$18,480
38	Housing coordinator	1	1	1	†	15,036	15,804
39	Student affairs asst I	2.8	2	2	710-783	17,040	17,904
40	Activities advisor	0.4	3.5	3.5	710-863	36,246	36,246
41	Departmental secretary II	0.5	0.5	0.5	548-683	3,413	3,579
42	Secretary	1	1	1	548-683	7,188	7,556
43	Clerical asst II	0.9	1.5	1.5	457-599	9,491	9,976
44	Temporary help	0.2	—	—	(1,222)	—	—
45	Student asst	0.3	0.1	0.1	(1,662)	411	411
46	Totals, Activities and Housing	8.1	10.6	10.6	\$80,870	\$107,305	\$109,956
47							
48	Placement:						
49	Placement officer	1	1	1	†	\$23,352	\$23,352
50	Placement supvr I	3	4	4	\$710-863	38,295	39,174
51	Placement interviewer	1.6	3	3	614-746	24,048	24,792
52	Clerical asst III	1	1	1	548-683	6,798	7,128
53	Clerical asst II	3.5	4.5	4.5	457-599	28,560	29,749
54	Temporary help	0.7	0.1	0.1	(5,260)	658	658
55	Student asst	0.8	1	1	(2,554)	4,105	4,105
56	Totals, Placement	11.6	14.6	14.6	\$98,539	\$125,816	\$128,958
57							
58	Foreign Student Program:						
59	Counselor	0.2	—	—	†	—	—
60	Student affairs asst II	0.8	—	—	\$562-683	—	—
61	Clerical asst II	0.5	—	—	457-599	—	—
62	Totals, Foreign Student Program	1.5	—	—	\$13,240	—	—
63							
64	Health Services:						
65	Medical officer III	1	1	1	\$1,793-2,179	\$26,148	\$26,148
66	Medical officer II (10 mo)	0.8	3.3	3.3	1,708-2,076	56,364	59,169
67	Medical officer I	0.8	1	1	1,626-1,882	19,512	20,496
68	Medical officer I (10 mo)	2.7	5.2	5.2	1,626-1,882	92,608	94,412
69	Supvng nurse I	1	1	1	842-1,023	12,276	12,276
70	Clinical lab technologist	1	2	2	801-927	20,982	21,480
71	Graduate nurse (10 mo)	3.4	8.5	8.5	746-863	67,734	69,791
72	Graduate nurse	1	1	1	746-863	10,356	10,356
73	Phys therapist I	0.3	0.5	0.5	728-884	5,220	5,304
74	Supvng clerk I	0.1	1	1	635-772	9,264	9,264
75	X-ray techn	0.9	1.5	1.5	628-764	12,924	13,224

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2							
3							
4	Health Services—Continued				SALARY RANGE		
5	Deptl secty II -----	2	2	2	548-683	16,092	16,188
6	Clerical asst II -----	3.4	5.5	5.5	457-599	34,359	35,679
7	Tech asst I -----	—	1	1	480-584	5,910	6,210
8	Inter typist-clerk -----	—	2	2	457-584	11,244	11,820
9	Temporary help -----	13.2	0.5	0.5	(93,624)	3,288	3,288
10	Student asst -----	—	2.5	2.5	(106)	10,263	10,263
11							
12	Totals, Health Services -----	31.6	39.5	39.5	\$331,726	\$414,544	\$425,368
13							
14	Totals, Authorized Positions --	140.5	173.7	173.7	\$1,260,545	\$1,570,891	\$1,629,805
15							
16	PLANT OPERATION						
17							
18	Administration:						
19	Chief of plant operation IV -----	1	1	1	\$1,273-1,548	\$18,576	\$18,576
20	Chief of plant operation I -----	1	1	1	950-1,155	13,860	13,860
21	Chief engr II -----	1	1	1	937-1,084	13,008	13,008
22	Clerical asst IV -----	1	1	1	619-753	9,036	9,036
23	Drafting aid II -----	—	1	1	614-746	7,548	7,920
24	Stock clerk -----	1	1	1	530-640	7,728	7,728
25	Inter steno -----	1	1	1	492-599	7,188	7,188
26	Inter typist-clerk -----	1	1	1	457-584	6,010	6,310
27							
28	Totals, Administration -----	7	8	8	\$71,104	\$82,954	\$83,626
29							
30	Maintenance of Structures:						
31	Material fabrication specialist -----	1	1	1	\$849-937	\$11,244	\$11,244
32	Electrician II -----	1	1	1	849-937	11,244	11,244
33	Plumber II -----	1	1	1	849-937	11,244	11,244
34	Carpenter II -----	1	1	1	810-893	10,716	10,716
35	Painter II -----	1	1	1	810-893	10,716	10,716
36	Electrician I -----	2	2	2	810-893	20,670	21,168
37	Plumber I -----	2	2	2	810-893	20,436	20,904
38	Sheet metal worker -----	1	1	1	810-893	10,716	10,716
39	Carpenter I -----	3	3	3	772-849	30,096	30,564
40	Painter I -----	4	4	4	772-849	40,284	40,752
41	Locksmith -----	1	1	1	772-849	10,188	10,188
42	Stationary engineer -----	11.2	12	12	764-884	122,760	124,634
43	Fusion welder -----	1	1	1	764-842	10,104	10,104
44	Chief, custodial services III -----	1	1	1	764-927	11,124	11,124
45	Building maint man -----	3.8	4	4	666-734	35,232	35,232
46	Skilled laborer -----	2.5	2	2	651-717	17,208	17,208
47	Supvng custodian II -----	0.7	1	1	628-764	9,168	9,168
48	Supvng custodian I -----	5	5	5	571-692	41,520	41,520
49	Custodial foreman -----	9.9	10	10	517-628	75,360	75,360
50	Custodian -----	94.5	95	95	487-593	643,150	660,849
51	Temporary help -----	3.1	2.5	2.5	(24,187)	19,980	19,980
52	Student asst -----	3.1	3.7	3.7	(12,940)	15,189	15,189
53							
54	Totals, Maintenance of Structures	153.8	155.2	155.2	\$1,113,853	\$1,188,349	\$1,209,824
55							
56	Maintenance of Grounds:						
57	Supvng groundsman II -----	0.8	1	1	\$753-915	\$9,882	\$10,360
58	Tractor operator-laborer -----	2	2	2	683-753	18,072	18,072
59	Tree trimmer -----	1	1	1	619-753	8,784	9,036
60	Lead groundsman -----	2.3	3	3	589-717	25,540	25,812
61	Groundsman -----	26.8	26	26	562-651	196,615	200,506
62							
63	Totals, Maintenance of Grounds	32.9	33	33	\$243,472	\$258,893	\$263,786
64							
65	Plant Security:						
66	Supvng campus security officer II -----	1	—	—	\$830-1,007	—	—
67	Supvng campus security officer I -----	—	0.5	0.5	791-959	\$5,754	\$5,754
68	Campus security officer -----	7.7	2	2	717-870	18,450	19,116
69	Campus peace officer -----	2.3	10	10	683-870	107,100	108,585
70	Watchman -----	0.7	1	1	480-584	5,985	6,285
71							
72	Totals, Plant Security -----	11.7	13.5	13.5	\$111,698	\$137,289	\$139,740
73							
74	Motor Vehicle Operation:						
75	Maintenance mechanic -----	0.4	—	—	\$810-893	—	—
76	Auto mechanic -----	2.4	1	1	746-821	\$9,852	\$9,852
77	Auto equip operator I -----	0.2	2	2	651-717	17,208	17,208
78	Truck driver -----	1	1	1	651-717	8,604	8,604
79	Skilled laborer -----	0.4	1	1	651-717	8,366	8,604
80							
81	Totals, Motor Vehicle Operation	4.4	5	5	\$38,555	\$44,030	\$44,268
82							
83	Totals, Authorized Positions --	209.8	214.7	214.7	\$1,578,682	\$1,711,515	\$1,741,244
84							
85							
86							

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT FINANCIAL AIDS						
2	Administration:						
3	Business Management:						
4	SALARY RANGE						
5	Administrative asst I-----	1	1	1	\$863-1,048	\$11,085	\$11,640
6	Sr clerk-----	1	1	1	548-666	7,410	7,775
7	Accounting technician II-----	1	1	1	548-666	6,716	7,057
8	Inter steno-----	-	1	1	492-599	6,054	6,360
9	Inter account clerk-----	1.9	3	3	457-556	17,792	18,687
10	Temporary help-----	2.1	1	1	(11,372)	6,576	6,576
11	Student asst-----	-	1	1	(-)	4,105	4,105
12							
13	Totals, Business Management	7	9	9	\$45,070	\$59,738	\$62,200
14	Student Services:						
15	Counselor-----	2.5	4	4	\$651-791 †	\$54,671	\$56,702
16	Student personnel technician---	1.8	2	2	492-599	17,604	18,490
17	Inter steno-----	1	2	2	492-599	13,548	13,872
18	Inter typist-clerk-----	2	1	1	457-584	5,910	6,210
19	Temporary help-----	1.1	2.5	2.5	(7,740)	16,440	16,440
20	Student asst-----	-	2	2	(-)	8,210	8,210
21							
22	Totals, Student Services-----	8.4	13.5	13.5	\$74,670	\$116,383	\$119,924
23							
24	Totals, Authorized Positions---	15.4	22.5	22.5	\$119,740	\$176,121	\$182,124
25							
26	EDUCATIONAL OPPORTUNITY PROGRAM						
27							
28	Director-----	3.2	1	1	†	\$10,204	\$10,714
29	Director (AY)-----	-	3	3	†	32,400	33,750
30	Clerical asst III-----	1.6	2	2	\$548-683	13,488	14,172
31	Clerical asst II-----	-	0.5	0.5	457-599	3,027	3,180
32	Temporary help-----	2.9	2.5	2.5	(18,575)	16,440	16,440
33	Student asst-----	1.9	9.2	9.2	(10,473)	37,766	37,766
34							
35	Totals, Authorized Positions-----	9.6	18.2	18.2	\$77,193	\$113,325	\$116,022
36							
37	REIMBURSED ACTIVITIES						
38							
39	Research Projects:						
40	Instructional faculty (AY)-----	1.9	10	10	\$34,385	\$112,500	\$112,500
41							
42	Summer Session:						
43	Dean-----	0.5	0.5	0.5	\$1,699-2,066	\$12,396	\$12,396
44	Coordinator-----	0.8	1	1	†	13,116	13,116
45	Instructional faculty-----	67.3	70	70	(756,470)	750,000	750,000
46	Music studio faculty-----	1	2	2	(1,980)	3,000	3,000
47	Sr steno-----	0.5	-	-	562-683	-	-
48	Secretary-----	0.5	1	1	548-683	7,248	7,620
49	Clerical asst III-----	1	1	1	548-683	7,086	7,440
50	Clerical asst II-----	0.6	1	1	457-599	6,010	6,314
51	Inter typist-clerk-----	2.3	2	2	457-584	12,149	12,707
52	Temporary help-----	16.6	11	11	(110,995)	72,336	72,336
53	Student asst-----	4.6	11	11	(20,096)	45,155	45,155
54							
55	Totals, Summer Session-----	95.7	100.5	100.5	\$940,550	\$928,496	\$930,084
56							
57	Auxiliary Organizations:						
58	Custodian-----	3	3	3	\$487-593	\$21,174	\$21,348
59	Temporary help-----	6.7	8	8	(49,437)	52,608	52,608
60							
61	Totals, Auxiliary Organizations---	9.7	11	11	\$69,046	\$73,782	\$73,956
62							
63	Special Projects:						
64	Instructional faculty (AY)-----	5.8	20	20	(\$67,644)	\$225,000	\$225,000
65	Instructional faculty, overseas---						
66	contract assignment-----	0.7	6	6	†	74,592	78,408
67	Music studio faculty-----	1.1	3	3	(13,020)	25,000	25,000
68	Administrative asst II-----	1	1	1	1,048-1,273	15,276	15,276
69							
70							
71							
72							
73							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	REIMBURSED ACTIVITIES—						
2	Continued						
3							
4	Special Projects—Continued				SALARY RANGE		
5	Supvr of bldg trades -----	1	1	1	893-1,032	12,384	12,384
6	Skilled laborer -----	2	2	2	651-717	16,104	16,902
7	Groundsman -----	—	1	1	562-651	6,906	7,248
8	Inter typist-clerk -----	1	1	1	457-584	6,231	6,540
9	Temporary help -----	6	11	11	(53,755)	72,336	72,336
10							
11	Totals, Special Projects -----	18.6	46	46	\$218,899	\$453,829	\$459,094
12							
13	Totals, Authorized Positions --	125.9	167.5	167.5	\$1,262,880	\$1,568,607	\$1,575,634
14							
15	TOTALS, AUTHORIZED						
16	POSITIONS (<i>General Fund</i>) ----	1,893.2	2,117.4	2,117.4	\$19,176,678	\$21,879,267	\$22,800,811
17							
18	EXTENSION						
19							
20	Instructional faculty (AY) -----	9.5	11.5	11.5	(\$123,156)	\$129,525	\$129,525
21	Clerical asst III -----	1	1	1	548-683	7,260	7,620
22	Inter typist-clerk -----	0.4	0.5	0.5	457-584	2,930	3,080
23	Temporary help -----	0.6	0.2	0.2	(2,636)	1,315	1,315
24	Student asst -----	0.9	0.9	0.9	(3,576)	3,537	3,537
25							
26	Totals, Authorized Positions						
27	(<i>Extension Program</i>						
28	<i>Revenue Fund</i>) -----	12.4	14.1	14.1	\$150,261	\$144,567	\$145,077
29							
30	HOUSING FACILITIES						
31							
32	Dormitory Revenue Fund:						
33	Housing manager I -----	1	1	1	\$783-1,048	\$10,356	\$10,860
34	Stationary engineer -----	0.1	1	1	764-884	9,168	9,612
35	Head resident II -----	0.8	1	1	614-746	8,112	8,520
36	Building maint man -----	1	1	1	666-734	8,774	8,808
37	Clerical asst III -----	0.4	0.5	0.5	548-683	3,413	3,579
38	Head resident I -----	1	1	1	556-676	7,728	8,112
39	Groundsman -----	0.5	0.5	0.5	564-651	3,906	3,906
40	Custodial foreman -----	0.4	1	1	517-628	7,333	7,536
41	Clerical asst II -----	0.4	1	1	457-599	5,737	6,035
42	Custodian -----	3.2	2	2	487-593	14,232	14,232
43	Inter typist-clerk -----	0.2	—	—	457-584	—	—
44	Temporary help -----	1.9	1.5	1.5	(12,334)	9,864	9,864
45	Student asst -----	14.2	14.4	14.4	(25,880)	23,811	23,811
46							
47	Totals, Authorized Positions						
48	(<i>Dormitory Revenue Fund</i>)	25.1	25.9	25.9	\$104,912	\$112,434	\$114,875
49							
50	PARKING FACILITIES						
51							
52	Supvng campus security officer I ----	1	1	1	\$791-959	\$11,508	\$11,508
53	Electrician I -----	1	1	1	810-893	10,716	10,716
54	Peace officer -----	0.2	1	1	—	9,609	10,080
55	Campus security officer -----	0.8	—	—	717-870	—	—
56	Clerical asst II -----	1	1	1	548-683	7,086	7,440
57	Groundsman -----	2	2.5	2.5	564-651	19,013	19,248
58	Parking officer -----	—	3	3	562-651	19,260	20,232
59	Watchman -----	1.2	1	1	480-584	7,008	7,008
60	Inter acct clerk -----	0.7	1	1	457-556	5,622	5,910
61	Asst cashier clerk -----	1	1	1	457-556	6,354	6,504
62	Temporary help -----	2.1	2	2	(12,031)	13,152	13,152
63	Student asst -----	2.2	3.5	3.5	(9,204)	13,755	13,755
64							
65	Totals, Authorized Positions						
66	(<i>Parking Revenue Fund</i>) ----	13.2	18	18	\$88,686	\$123,083	\$125,553
67							
68	GRAND TOTALS, AUTHORIZED						
69	POSITIONS (<i>All Funds</i>) -----	1,943.9	2,175.4	2,175.4	\$19,520,537	\$22,259,351	\$23,186,316
70							
71							
72							
73							
74							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FRANCISCO STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION						
2							
3							
4	Executive:				SALARY RANGE		
5	President	1	1	1	\$2,507-3,048	\$34,836	\$36,576
6	Vice president	3	2	2	1,920-2,334	56,016	56,016
7	Dean of the college	1	-	-	1,783-2,066	-	-
8	Executive dean	1	1	1	1,699-2,066	24,792	24,792
9	Voc instructor—bldg program	2	1	1	-	23,166	23,352
10	Public affairs officer	1	1	1	1,048-1,967	16,139	16,948
11	Administrative asst II	1.7	1	1	1,048-1,273	13,750	14,440
12	Administrative asst I	1.3	2	2	863-1,048	22,932	23,436
13	Administrative secretary	1.4	2	2	666-810	17,836	18,358
14	Sr secretary	2	1	1	619-753	9,036	9,036
15	Sr steno	0.1	-	-	562-683	-	-
16	Secretary	2.9	4	4	548-683	28,212	29,651
17	Clerical asst II	0.9	1	1	457-599	6,555	6,672
18	Temporary help	1.6	-	-	(10,241)	-	-
19							
20	Totals, Executive	20.9	17	17	\$312,943	\$253,270	\$259,277
21							
22	Business Management:						
23	Business Manager's Office:						
24	College business manager II	1	1	1	\$1,548-1,882	\$22,584	\$22,584
25	Administrative asst II	1	1	1	1,048-1,273	13,860	14,556
26	Administrative asst I	0.9	1	1	863-1,048	10,398	10,905
27	Sr secretary	1	1	1	619-753	8,502	8,928
28	Accounting tech II	1	1	1	548-666	7,992	7,992
29	Clerical asst II	1	1	1	457-599	6,010	6,310
30	Temporary help	3.2	1.5	1.5	(19,927)	9,864	9,864
31	Student asst	0.2	1	1	(612)	4,105	4,105
32							
33	Totals, Business Manager's						
34	Office	9.3	8.5	8.5	\$85,901	\$83,315	\$85,244
35							
36	Accounting Office:						
37	College accounting officer II	0.9	1	1	\$1,155-1,405	\$16,316	\$17,140
38	Supvng clerk II	1	1	1	734-893	10,716	10,716
39	Accounting tech III	1	1	1	683-830	8,604	9,036
40	Supvng clerk I	1	1	1	635-772	9,264	9,264
41	Clerical asst III	1	1	1	548-683	7,992	7,992
42	Accounting technician II	2	2	2	548-666	13,404	14,085
43	Bookkeeping mach operator II	2	2	2	505-614	13,806	14,124
44	Clerical asst II	2.3	3	3	457-599	17,805	18,708
45	Inter typist-clerk	0.1	-	-	457-584	-	-
46	Asst cashier clerk	2.3	2.5	2.5	457-556	14,266	15,000
47	Inter account clerk	4.8	5	5	457-556	29,571	30,887
48	Temporary help	-	0.5	0.5	(-)	3,288	3,288
49							
50	Totals, Accounting	18.4	20	20	\$127,582	\$145,032	\$150,240
51							
52	Payroll:						
53	Supvng clerk I	1	2	2	\$635-772	\$15,884	\$16,664
54	Payroll & personnel trans clk II	2.7	3	3	548-666	22,394	23,334
55	Payroll & personnel trans clk I	0.3	-	-	457-556	-	-
56							
57	Totals, Payroll	4	5	5	\$28,570	\$38,278	\$39,998
58							
59	Personnel:						
60	Assoc personnel analyst	1	1	1	\$1,048-1,273	\$15,276	\$15,276
61	Asst personnel analyst	1	1	1	863-1,048	12,576	12,576
62	Placement interviewer	1	1	1	614-746	8,736	8,952
63	Secretary	1	1	1	548-683	7,188	7,556
64	Payroll & personnel trans clk II	0.8	-	-	548-666	-	-
65	Clerical asst III	1.2	2	2	548-683	15,075	15,414
66	Clerical asst II	1.4	1.5	1.5	457-599	8,915	9,368
67							
68	Totals, Personnel	7.4	7.5	7.5	\$63,225	\$67,766	\$69,142
69							
70	Purchasing:						
71	Procurement & support						
72	serv off III	1	1	1	\$1,155-1,405	\$14,796	\$15,532
73	Purchasing agent	0.9	1	1	614-746	8,146	8,556
74	Clerical asst III	0.9	1	1	548-683	6,828	7,173
75	Secretary	1	1	1	548-683	8,196	8,196
76	Clerical asst II	1.5	2.5	2.5	457-599	14,431	15,175
77							
78	Totals, Purchasing	5.3	6.5	6.5	\$40,760	\$52,397	\$54,632

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4	General Institutional Services:				SALARY RANGE		
5	Procurement asst -----	1	-	-	\$783-950	-	-
6	Duplicating mach supvr II -----	1	1	1	676-821	\$9,852	\$9,852
7	Property clerk II -----	-	1	1	676-821	9,852	9,852
8	Shipping & receiving asst II -----	1	1	1	676-821	9,852	9,852
9	Property clerk I -----	1.2	2	2	584-710	16,700	17,040
10	Stock clerk -----	4.7	5	5	530-644	35,354	36,352
11	Supvng telephone operator I -----	1	1	1	509-619	7,428	7,428
12	Duplicating mach opr II offset -----	3	3	3	505-614	21,548	21,894
13	Clerical asst II -----	2	1	1	457-599	6,672	6,672
14	Mail clerk -----	1.9	2	2	480-584	13,068	13,374
15	Duplicating mach opr 11						
16	direct impression -----	1	1	1	480-580	7,008	7,008
17	Telephone opr multiple board -----	2	3	3	457-556	18,966	19,254
18	Nonfaculty reclassification -----	-	-	-	(-)	14,663	29,326
19	Overtime -----	1.5	-	-	(11,780)	9,500	9,500
20							
21	Totals, General Institutional						
22	Services -----	21.3	21	21	\$150,469	\$180,463	\$197,404
23							
24	Totals, Business Management	65.7	68.5	68.5	\$496,507	\$567,251	\$596,660
25							
26	Automatic Data Processing:						
27	Director of institutional research -----	1	1	1	\$1,617-1,967	\$20,388	\$21,396
28	Manager of ADP services -----	1	1	1	1,273-1,548	18,576	18,576
29	Computer programmer II -----	1.7	2	2	927-1,128	23,402	24,603
30	EDP supvr II -----	1	1	1	927-1,128	12,942	13,536
31	EDP supvr I -----	1	1	1	764-927	10,398	10,909
32	Computer programmer I -----	0.2	2	2	764-927	18,336	19,224
33	Computer operator -----	0.8	2	2	644-783	15,648	16,428
34	Clerical asst II -----	0.3	-	-	457-599	-	-
35	Keypunch operator -----	2.9	5	5	473-576	30,857	32,326
36	Temporary help -----	3.7	-	-	(25,883)	-	-
37	Secretary -----	0.8	1	1	548-683	6,987	7,338
38							
39	Totals, Automatic Data						
40	Processing -----	14.4	16	16	\$133,094	\$157,534	\$164,336
41							
42	Totals, Authorized Positions --	101	101	101.5	\$942,544	\$978,055	\$1,020,273
43							
44							
45	INSTRUCTION						
46							
47	Instructional:						
48	Administration:						
49	College:						
50	Dean -----	2	2	2	\$1,617-1,967	\$47,208	\$47,208
51	Dean of educ serv & summer						
52	session -----	0.5	0.5	0.5	1,617-1,967	11,156	11,156
53	Assoc dean -----	-	1	1	†	22,887	23,352
54	Coordinator evening session						
55	(AY) -----	1	1	1	†	19,224	19,224
56	Dean of the college -----	-	1	1	1,783-2,169	26,028	26,028
57	Assoc, academic & inst						
58	studies -----	1	-	-	1,602-1,946	-	-
59	School:						
60	Dean -----	7.1	7	7	1,617-1,967	163,920	165,040
61	Assoc dean -----	4	5	5	†	98,688	99,228
62	Coordinator, elem educ (AY) -----	1.8	1.8	1.8	†	33,474	33,788
63	Coordinator, second educ (AY) -----	1.5	1.8	1.8	†	31,458	32,211
64	Administrative asst I -----	2.1	2	2	863-1,048	22,932	23,436
65	Temporary help—academic						
66	administration -----	0.1	-	-	(2,459)	-	-
67	Department:						
68	Department chairman -----	0.4	-	-	†	-	-
69	Department chairman (AY) --	23.8	23.2	23.2	†	413,476	426,936
70	Clerical:						
71	Supvng clerk I -----	4	4	4	635-772	37,056	37,056
72	Departmental secretary III --	3.1	3	3	619-753	25,076	25,870
73	Sr secretary -----	4.8	5	5	619-753	42,214	43,410
74	Editorial aide -----	0.9	1	1	589-717	8,604	8,604
75	Secretary -----	4	4	4	548-683	31,986	32,368
76	Clerical asst III -----	1	1	1	548-683	7,992	7,992
77	Clerical asst II -----	-	1.5	1.5	457-599	9,081	9,540
78							
79	Totals, Administration -----	63.1	65.8	65.8	\$1,019,341	\$1,052,460	\$1,072,447
80							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION—Continued						
2					SALARY RANGE		
3	Instructional Faculty:						
4	Professor (AY) -----	234.9	258.2	258.2	†	\$4,754,918	\$4,848,039
5	Assoc professor (AY) -----	193.7	223.2	223.2	†	3,124,311	3,211,715
6	Asst professor (AY) -----	141.3	315.5	315.5	†	3,460,094	3,732,468
7	Instructor (AY) -----	22.7	48.5	48.5	†	473,811	485,672
8	Asst (AY) -----	0.4	4.2	4.2	†	32,989	33,791
9	Lecturer (AY) -----	72.6	38	38	†	438,621	449,104
10	Graduate asst -----	19.9	-	-	(\$218,807)	-	-
11	Substitute faculty -----	0.7	-	-	(17,129)	-	-
12	Part-time faculty -----	171.4	-	-	(2,008,180)	-	-
13	Sabbatical leave replacement -----	20.4	13.2	13.2	(219,581)	142,560	142,560
14	Sabbatical leave—difference in pay -----	8.3	-	-	(72,440)	-	-
15	Special leaves research or						
16	creative activity -----	5	2.2	2.2	(55,415)	23,760	23,760
17	Class and rank reclassifications -----	-	-	-	(132,311)	34,869	115,524
18	Distinguished teaching award -----	-	-	-	(3,000)	-	-
19							
20	Totals, Instructional Faculty --	891.3	903	903	\$12,108,315	\$12,485,933	\$13,042,633
21							
22	Technical and Clerical:						
23	Equipt technician III -----	4	5	5	\$863-1,048	\$60,702	\$61,209
24	Equipt technician II -----	9	10	10	783-950	111,063	112,272
25	Stage technician II -----	1	1	1	783-950	11,310	11,400
26	Computer programmer I -----	1	1	1	764-927	10,398	10,909
27	Credential analyst -----	-	1	1	717-870	8,604	9,036
28	Equipt technician I -----	13.6	15	15	710-863	144,130	148,320
29	Stage technician I -----	1.9	2	2	710-863	17,688	18,570
30	Photographer I -----	0.6	1	1	666-810	8,740	9,188
31	Accompanist II -----	0.8	1	1	644-783	7,728	8,112
32	Supvng clerk I -----	0.2	1.2	1.2	635-772	9,473	9,845
33	Clerical asst IV -----	1	1	1	619-753	9,036	9,036
34	Sr secretary -----	1	1	1	619-753	9,000	9,036
35	Departmental secretary II -----	7	7	7	548-683	55,351	56,234
36	Clerical asst III -----	7.3	8.5	8.5	548-683	63,748	65,335
37	Secretary -----	1	1	1	548-683	7,748	7,962
38	Athletic equipt attendant II -----	2	2	2	556-676	16,224	16,224
39	Technical asst II -----	15.5	14.5	14.5	556-676	106,268	110,633
40	Sr typist-clerk -----	0.2	-	-	548-666	-	-
41	Sr clerk -----	0.3	-	-	548-666	-	-
42	Stock clerk -----	1	1	1	530-644	7,008	7,368
43	Departmental secretary I -----	32	34	34	505-628	238,661	245,594
44	Duplicating mach operator II						
45	direct impression -----	1	1	1	480-584	6,210	6,516
46	Athletic equipt attendant I -----	1.9	2	2	480-584	12,920	13,220
47	Technical asst I -----	14.3	15	15	480-584	93,064	96,816
48	Keypunch operator -----	0.5	0.5	0.5	473-576	3,456	3,456
49	Clerical asst II -----	33.5	39.8	39.8	457-599	246,131	258,872
50	Temporary help -----	6.2	-	-	(35,107)	-	-
51	Student assistant -----	15.4	27	27	(67,324)	110,835	110,835
52							
53	Totals, Technical and Clerical --	173.2	193.5	193.5	\$1,160,977	\$1,375,496	\$1,415,998
54							
55	Totals, Instructional -----	1,127.6	1,162.3	1,162.3	\$14,288,633	\$14,913,889	\$15,531,078
56							
57	Special Programs:						
58	Laboratory School:						
59	Principal -----	1	1	1	†	\$19,224	\$19,224
60	Asst principal -----	1	1	1	†	14,328	14,328
61	Laboratory school teacher -----	18	18	18	†	253,830	254,700
62	Instructional faculty (AY) -----	1	1	1	†	11,577	11,766
63	Substitute faculty -----	0.2	0.5	0.5	†	4,708	4,708
64	Librarian III -----	-	1	1	\$797-1,016	9,564	10,044
65	Graduate nurse -----	0.4	0.5	0.5	746-863	5,178	5,178
66	Librarian II -----	0.2	-	-	694-929	-	-
67	Departmental secretary II -----	1	1	1	548-683	7,992	7,992
68	Clerical asst II -----	1.4	1.5	1.5	457-599	9,625	10,032
69	Student assistant -----	0.6	0.7	0.7	(2,582)	2,874	2,874
70	Librarian I -----	0.6	-	-	630-694	-	-
71							
72	Totals, Laboratory School -----	25.4	26.2	26.2	\$318,094	\$338,900	\$340,846
73							
74	Nursery School:						
75	Laboratory school teacher -----	3	3	3	\$37,726	\$39,928	\$40,233
76							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION—Continued						
2	Special Programs—Continued						
3	Joint Doctoral:						
4	SALARY RANGE						
5	Instructional faculty -----	-	1	1	†	\$12,504	\$13,116
6	Instructional faculty (AY) -----	2.9	3	3	†	32,400	33,750
7	Clerical asst II -----	0.5	1	1	\$457-599	5,142	5,910
8	Student assistant -----	0.3	1	1	(1,664)	4,105	4,105
9	Totals, Joint Doctoral -----	3.7	6	6	\$53,448	\$54,151	\$56,881
10	Master of Social Work:						
11	Dean -----	-	-	-	\$1,617-1,967	-	-
12	Coordinator -----	0.1	1	1	†	\$21,268	\$22,236
13	Instructional faculty -----	1.2	1	1	†	15,676	16,474
14	Instructional faculty (AY) -----	6.2	14.8	14.8	†	181,904	193,906
15	Lecturer (AY) -----	1	0.3	0.3	†	3,240	3,375
16	Clerical asst IV -----	-	0.5	0.5	619-753	3,714	3,906
17	Departmental secretary II -----	0.2	1	1	548-683	6,576	6,912
18	Clerical asst II -----	1.5	2	2	457-599	12,120	12,735
19	Student assistant -----	0.3	1	1	(1,274)	4,105	4,105
20	Special consultant -----	0.4	-	-	(7,710)	-	-
21	Temporary help -----	1	-	-	(6,465)	-	-
22	Totals, Master of Social Work -----	11.9	21.6	21.6	\$155,954	\$248,603	\$263,649
23	Center for Technological Education:						
24	Director -----	1	1	1	†	\$20,004	\$21,010
25	Assoc director -----	1	1	1	†	16,608	16,608
26	Instructional faculty (AY) -----	-	1	1	†	9,000	11,250
27	Administrative asst I -----	0.1	1	1	\$863-1,048	11,448	12,026
28	Secretary -----	1	1	1	548-683	8,196	8,196
29	Clerical asst II -----	0.9	1	1	457-599	5,645	5,935
30	Student assistant -----	0.4	0.5	0.5	(1,955)	2,053	2,053
31	Temporary help -----	0.1	-	-	(514)	-	-
32	Totals, Center for Technological -----	4.5	6.5	6.5	\$52,255	\$72,954	\$77,078
33	Education -----	4.5	6.5	6.5	\$52,255	\$72,954	\$77,078
34	Totals, Special Programs -----	48.5	63.3	63.3	\$617,477	\$754,536	\$778,687
35	Instructional Services:						
36	Audio-Visual:						
37	Audio-visual coordinator (AY) --	1	1	1	†	\$13,260	\$13,921
38	Asst audio-visual coordinator	3	3	3	†	32,685	33,388
39	(AY) -----	1	1	1	\$863-1,048	12,576	12,576
40	Equip technician III -----	2.5	2.5	2.5	783-950	27,144	27,927
41	Equip technician II -----	1	1	1	772-937	11,244	11,244
42	Photographer II -----	0.6	1	1	710-863	8,520	8,952
43	Equip technician I -----	1	1	1	666-810	8,536	8,960
44	Photographer I -----	0.9	1	1	644-783	7,760	8,146
45	Graphic artist -----	1	1	1	548-683	8,196	8,196
46	Clerical asst III -----	3.5	3.9	3.9	556-676	29,625	30,485
47	Technical asst II -----	1.9	2	2	457-599	13,336	13,704
48	Clerical asst II -----	0.6	-	-	(4,417)	-	-
49	Temporary help -----	-	0.5	0.5	(-)	2,053	2,053
50	Student assistant -----	-	0.5	0.5	(-)	2,053	2,053
51	Totals, Audio-Visual -----	18	18.9	18.9	\$162,127	\$174,935	\$179,552
52	Television:						
53	Coordinator (AY) -----	1	1	1	†	\$19,068	\$19,224
54	Television engineer -----	1	1	1	\$1,100-1,337	16,044	16,044
55	Secretary -----	0.8	1	1	548-683	8,196	8,196
56	Departmental secretary I -----	0.2	-	-	505-628	-	-
57	Student assistant -----	0.3	0.5	0.5	(1,955)	2,053	2,053
58	Totals, Television -----	3.3	3.5	3.5	\$42,761	\$45,361	\$45,517
59	Totals, Instructional Services -----	21.3	22.4	22.4	\$204,888	\$220,296	\$225,069
60	Totals, Authorized -----	1,197.4	1,248	1,248	\$15,110,998	\$15,888,721	\$16,534,834
61	Positions -----	1,197.4	1,248	1,248	\$15,110,998	\$15,888,721	\$16,534,834

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	LIBRARY						
2							
3	Administration:				SALARY RANGE		
4	College librarian -----	1	1	1	\$1,617-1,967	\$23,604	\$23,604
5	Librarian V -----	1	1	1	1,067-1,296	15,552	15,552
6	Sr secretary -----	1	1	1	619-753	9,036	9,036
7	Shipping & receiving asst I -----	0.8	1	1	584-710	8,520	8,520
8	Storekeeper I -----	0.2	-	-	584-710	-	-
9	Clerical asst II -----	0.9	1	1	457-599	6,154	6,464
10							
11	Totals, Administration -----	4.9	5	5	\$60,280	\$62,866	\$63,176
12							
13	Processing Services:						
14	Librarian IV -----	2.8	3	3	\$969-1,176	\$42,336	\$42,336
15	Librarian III -----	2	2	2	797-1,016	23,774	24,337
16	Librarian II -----	4.8	5	5	694-929	47,915	49,203
17	Librarian I -----	0.8	1	1	630-694	8,328	8,328
18	Library asst II -----	3.2	4	4	635-772	35,042	36,354
19	Clerical asst III -----	0.6	1	1	548-683	6,576	6,912
20	Library asst I -----	1	1	1	548-666	7,775	7,992
21	Clerical asst II -----	5.1	5	5	457-599	30,670	31,824
22	Inter clerk -----	-	1	1	457-556	5,622	5,910
23	Book repairer -----	2.8	2	2	435-530	10,924	11,474
24	Temporary help -----	17	2.3	2.3	(77,692)	15,125	15,125
25	Student assistant -----	1.1	8.6	8.6	(4,514)	35,303	35,303
26							
27	Totals, Processing Services -----	41.2	35.9	35.9	\$279,604	\$269,390	\$275,098
28							
29	Public Services:						
30	Librarian IV -----	1	1	1	\$969-1,176	\$14,112	\$14,112
31	Librarian III -----	8	8	8	797-1,016	98,737	97,536
32	Librarian II -----	8.9	12	12	694-929	118,064	122,295
33	Librarian I -----	1.9	-	-	630-694	-	-
34	Library asst II -----	3.6	3.6	3.6	635-772	30,782	31,744
35	Library asst I -----	5.8	7	7	548-666	50,712	52,457
36	Clerical asst II -----	10.6	9.7	9.7	457-599	57,638	60,551
37	Temporary help -----	9.7	1	1	(44,180)	6,576	6,576
38	Student assistant -----	9.4	3.7	3.7	(38,341)	15,188	15,188
39							
40	Totals, Public Services -----	58.9	46	46	\$422,950	\$389,809	\$400,459
41							
42	Totals, Authorized Positions --	105	86.9	86.9	\$762,834	\$722,065	\$738,733
43							
44	STUDENT SERVICES						
45							
46	Dean's Office:						
47	Dean of students -----	1	1	1	\$1,699-2,066	\$24,792	\$24,792
48	Counselor -----	1.1	1	1	-	22,236	22,236
49	Student affairs officer V -----	0.9	-	-	1,524-1,946	-	-
50	Administrative asst I -----	1	1	1	863-1,048	12,576	12,576
51	Sr secretary -----	1	1	1	619-753	9,036	9,036
52	Clerical asst II -----	1.2	2	2	457-599	12,166	12,790
53	Student assistant -----	-	0.1	0.1	(20)	411	411
54	Temporary help -----	0.7	-	-	(4,526)	-	-
55							
56	Totals, Dean's Office -----	6.9	6.1	6.1	\$92,260	\$81,217	\$81,841
57							
58	Admissions and Records:						
59	Student affairs officer V -----	1	-	-	\$1,524-1,946	-	-
60	Assoc dean, admissions and records -----	-	1	1	1,267-1,540	\$18,042	\$18,480
61	Student affairs officer III -----	2.1	-	-	945-1,205	-	-
62	Student affairs asst III -----	-	1	1	945-1,148	10,420	13,014
63	Admissions officer -----	-	1	1	905-1,100	13,200	13,200
64	Registrar II -----	-	1	1	905-1,100	13,200	13,200
65	Student affairs asst II -----	-	1	1	821-998	9,050	11,310
66	Supvng clerk II -----	1	1	1	734-893	10,672	10,716
67	Evaluation tech II -----	1	1	1	717-870	10,440	10,440
68	Evaluation technician I -----	3	3	3	651-791	27,658	28,134
69	Clerical asst IV -----	0.8	1	1	619-753	8,604	9,036
70	Clerical asst III -----	11	12	12	548-683	91,715	93,111
71	Secretary -----	1	1	1	548-883	7,588	7,972
72	Sr typist-clerk -----	0.2	-	-	548-666	-	-
73	Sr clerk -----	10	9.6	9.6	548-666	71,158	73,315
74	Inter steno -----	0.1	-	-	492-599	-	-
75	Clerical asst II -----	19.9	22	22	457-599	133,056	138,298
76	Special consultant—attorney, residence matters -----	-	0.1	0.1	(-)	2,012	2,012
77	Temporary help -----	0.2	-	-	(1,114)	-	-
78	Student assistant—residence matters -----	0.3	0.3	0.3	(1,173)	1,232	1,232
79	Student assistant -----	0.9	-	-	(3,612)	-	-
80							
81	Totals, Admissions and Records --	52.5	56	56	\$375,146	\$428,047	\$443,470
82							
83							
84							
85							
86							

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2							
3							
4	Counseling and Testing:				SALARY RANGE		
5	Student affairs officer V (12-mo)---	1	—	—	\$1,524-1,964	—	—
6	Assoc dean, counseling and testing	—	1	1	1,267-1,540	\$18,480	\$18,480
7	Counselor and test officer (12-mo)	2	2	2		38,434	39,484
8	Counselor (AY)-----	10.7	11.2	11.2		142,491	146,738
9	Counselor and test officer (AY)---	1.5	1.5	1.5		16,482	16,482
10	Student affairs officer III (AY)---	—	1	1	817-1,042	9,450	11,810
11	Psychometrist-----	1	1	1	717-870	10,440	10,440
12	Secretary-----	1.9	2	2	548-683	15,237	15,594
13	Sr clerk-typist-----	0.2	—	—	548-666	—	—
14	Clerical asst III-----	1.8	3	3	548-683	22,925	23,598
15	Clerical asst II-----	3.8	3	3	457-599	18,748	19,460
16	Student asst-----	0.5	0.1	0.1	(1,874)	411	411
17							
18	Totals, Counseling and Testing --	24.4	25.8	25.8	\$276,406	\$293,098	\$302,497
19							
20	Activities and Housing:						
21	Student affairs officer V-----	1	—	—	\$1,524-1,946	—	—
22	Assoc dean, activities-----	0.3	1	1	1,267-1,540	\$15,204	\$15,972
23	Housing coordinator-----	—	1	1		11,340	11,904
24	Activities advisor-----	3.3	3	3	710-863	25,560	26,856
25	Secretary-----	1	1	1	548-683	8,196	8,196
26	Clerical asst II-----	2.8	4	4	457-599	23,776	24,863
27	Student asst-----	0.5	0.7	0.7	(2,074)	2,874	2,874
28							
29	Totals, Activities and Housing --	8.9	10.7	10.7	\$73,380	\$86,950	\$90,665
30							
31	Placement:						
32	Placement officer-----	1	1	1		\$23,352	\$23,352
33	Placement supvr I-----	2	2	2	\$710-863	20,712	20,712
34	Placement interviewer-----	2.9	3	3	614-746	24,070	25,276
35	Clerical asst III-----	1	1	1	548-683	6,576	6,912
36	Clerical asst II-----	5	5	5	457-599	30,847	32,316
37	Student asst-----	—	0.6	0.6	(109)	2,463	2,463
38							
39	Totals, Placement-----	11.9	12.6	12.6	\$97,773	\$108,020	\$111,031
40							
41	Foreign Student Program:						
42	Counselor-----	1	—	—		—	—
43	Counselor (AY)-----	2	—	—		—	—
44	Student affairs asst I-----	1	—	—	\$710-783	—	—
45							
46	Totals, Foreign Student Program	4	—	—	\$53,393	—	—
47							
48	Health Services:						
49	Medical officer III-----	1	1	1	\$1,793-2,179	\$26,148	\$26,148
50	Medical officer I-----	1	1	1	1,626-1,882	22,584	22,584
51	Medical officer I (10-mo)-----	4.3	6.6	6.6	1,626-1,882	117,200	119,708
52	Sr clinical lab technologist-----	1	1	1	842-1,023	12,276	12,276
53	Supvng nurse I-----	1	1	1	842-1,023	12,276	12,276
54	Clinical lab technologist-----	0.8	1.5	1.5	801-927	15,924	16,302
55	Graduate nurse (10-mo)-----	5.2	6.6	6.6	746-863	55,936	56,310
56	Graduate nurse-----	1	1	1	746-863	10,356	10,356
57	Physical therapist I (10-mo)-----	—	0.5	0.5	728-884	3,748	3,940
58	Supvng clerk I-----	1	1	1	635-772	9,264	9,264
59	X-ray technician (10-mo)-----	0.8	1	1	628-764	7,640	7,640
60	Secretary-----	1	1	1	548-683	8,196	8,196
61	Stock clerk-----	—	1	1	530-644	6,516	6,840
62	Clerical asst II-----	5.8	6.1	6.1	457-599	39,957	40,618
63	Temporary help-----	0.1	—	—	(912)	—	—
64	Student asst-----	1.2	2	2	(5,009)	8,210	8,210
65							
66	Totals, Health Services-----	25.2	32.3	32.3	\$290,410	\$356,231	\$360,668
67							
68	Totals, Authorized Positions --	133.8	143.5	143.5	\$1,258,768	\$1,353,563	\$1,390,172

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	PLANT OPERATION						
2							
3							
4	Administration:				SALARY RANGE		
5	Chief of plant operation IV -----	1	1	1	\$1,273-1,548	\$18,576	\$18,576
6	Chief of plant operation I -----	0.7	1	1	950-1,155	13,044	13,695
7	Chief engr II -----	1	1	1	937-1,084	13,008	13,008
8	Supvr of building trades -----	1	1	1	893-1,032	12,384	12,384
9	Drafting aid II -----	1	1	1	614-746	8,952	8,952
10	Clerical asst III -----	1	1	1	548-683	7,992	7,992
11	Secretary -----	1	1	1	548-683	8,196	8,196
12	Stock clerk -----	1	1	1	530-640	7,638	7,728
13	Clerical asst II -----	2.4	1	1	457-599	5,910	6,210
14	Inter account clerk -----	1	1	1	457-556	6,672	6,672
15	Student asst -----	4.1	4	4	(15,791)	16,420	16,420
16							
17	Totals, Administration -----	15.2	14	14	\$117,862	\$118,792	\$119,833
18							
19	Maintenance of Structures:						
20	Electrician II -----	1	1	1	\$849-937	\$11,244	\$11,244
21	Plumber II -----	1	1	1	849-937	11,244	11,244
22	Carpenter II -----	1	1	1	810-893	10,716	10,716
23	Painter II -----	1	1	1	810-893	10,716	10,716
24	Electrician I -----	2	2	2	810-893	21,432	21,432
25	Plumber I -----	1	1	1	810-892	10,716	10,716
26	Carpenter I -----	3	3	3	772-849	30,564	30,564
27	Painter I -----	2.9	3	3	772-849	30,564	30,564
28	Locksmith -----	1	1	1	772-849	10,188	10,188
29	Machinist -----	1	1	1	746-842	10,104	10,104
30	Stationary engr -----	2.9	3	3	764-884	30,443	31,033
31	Chief, custodial services III -----	1	1	1	764-927	9,858	10,356
32	Stationary fireman -----	4.9	5	5	692-764	45,372	45,804
33	Building maint man -----	7.9	8	8	666-734	69,410	70,260
34	Skilled laborer -----	1	1	1	651-717	8,604	8,604
35	Supvng custodian II -----	1	1	1	628-764	9,168	9,168
36	Window cleaner -----	0.6	2	2	(584-710)	14,556	15,276
37	Supvng custodian I -----	3.2	4	4	571-692	31,820	32,158
38	Laborer -----	2.9	3	3	562-619	21,714	22,284
39	Custodial foreman -----	1	2	2	517-628	13,740	14,052
40	Custodian -----	94.4	113.7	113.7	487-593	743,147	786,412
41	Temporary help -----	2.8	3.5	3.5	(22,998)	27,972	27,972
42							
43	Totals, Maintenance of Structures	138.5	162.2	162.2	\$1,003,766	\$1,183,292	\$1,230,867
44							
45	Maintenance of Grounds:						
46	Supvng groundsman I -----	1	1	1	\$683-830	\$9,492	\$9,960
47	Skilled laborer -----	0.8	1	1	651-717	8,298	8,604
48	Groundsman -----	10.5	11	11	562-651	83,484	84,540
49							
50	Totals, Maintenance of Grounds--	12.3	13	13	\$90,894	\$101,274	\$103,104
51							
52	Plant Security:						
53	Supvng campus security off I -----	0.5	0.5	0.5	\$791-959	\$5,754	\$5,754
54	Campus security off -----	10.9	11.5	11.5	717-870	116,130	119,472
55							
56	Totals, Plant Security -----	11.4	12	12	\$108,598	\$121,884	\$125,226
57							
58	Motor Vehicle Operation:						
59	Auto mechanic -----	-	1	1	\$746-821	\$8,952	\$9,396
60	Auto equip operator I -----	2	2	2	651-717	17,208	17,208
61	Truck driver -----	1	1	1	651-717	8,604	8,604
62							
63	Totals, Motor Vehicle Operation	3	4	4	\$24,588	\$34,764	\$35,208
64							
65	Totals, Authorized Positions----	180.4	205.2	205.2	\$1,345,703	\$1,560,006	\$1,614,238

STUDENT FINANCIAL AIDS

67							
68	Administration:						
69	Business Management:						
70	Administrative asst I -----	1	1	1	\$863-1,048	\$11,496	\$12,076
71	Accounting technician III -----	1	1	1	683-830	8,964	9,416
72	Payroll and pers trans clk II -----	0.9	1	1	(548-666)	6,576	6,912
73	Clerical asst II -----	2	2.5	2.5	457-599	14,412	15,150
74	Inter clerk -----	0.2	-	-	457-556	-	-
75	Temporary help -----	2.2	1.5	1.5	(12,378)	9,864	9,864
76							
77	Totals, Business Management	7.3	7	7	\$50,253	\$51,312	\$53,418
78							
79							
80							
81							
82							
83							
84							
85							
86							

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT FINANCIAL AIDS—						
2	Continued						
3							
4	Administration—Continued						
5	Student Services:				SALARY RANGE		
6	Counselor	2.7	3.5	3.5	†	\$47,274	\$49,642
7	Student affairs asst II	0.8	—	—	(\$821-998)	—	—
8	Student personnel technician	1	2	2	651-791	16,632	17,460
9	Clerical asst III	0.8	—	—	548-683	—	—
10	Clerical asst II	2.2	2.5	2.5	457-599	14,800	15,556
11	Temporary help	3.8	3.7	3.7	(24,519)	24,331	24,331
12	Student asst	—	1	1	(—)	4,105	4,105
13							
14	Totals, Student Services	11.3	12.7	12.7	\$96,020	\$107,142	\$111,094
15							
16	Totals, Authorized Positions	18.6	19.7	19.7	\$146,273	\$158,454	\$164,512
17							
18							
19							
20	EDUCATIONAL OPPORTUNITY						
21	PROGRAM						
22							
23	Director	0.9	1	1	†	\$15,036	\$15,804
24	Director (AY)	2.4	2	2	†	20,508	21,536
25	Research technician II	0.2	—	—	\$863-1,048	—	—
26	Clerical asst II	2	2	2	457-599	12,590	13,228
27	Temporary help	0.1	2	2	(606)	13,152	13,152
28	Student assistant	3.3	6	6	(15,855)	24,630	24,630
29							
30	Totals, Authorized Positions	8.9	13	13	\$67,289	\$85,916	\$88,350
31							
32	YEAR-ROUND OPERATION						
33							
34	Instruction:						
35	Instructional:						
36	Administration:						
37	Coordinator	1.9	1	1	†	\$17,220	\$17,424
38	Secretary	1	—	—	\$548-683	—	—
39	Clerical asst II	0.3	0.5	0.5	457-599	2,811	2,955
40	Temporary Help	0.8	—	—	(5,267)	—	—
41							
42	Totals, Administration	4	1.5	1.5	\$52,012	\$20,031	\$20,379
43							
44	Totals, Authorized						
45	Positions	4	1.5	1.5	\$52,012	\$20,031	\$20,379
46							
47							
48							
49	REIMBURSED ACTIVITIES						
50							
51	Summer Session:						
52	Dean	0.3	0.5	0.5	\$1,699-2,066	\$11,295	\$11,547
53	Instructional faculty (AY)	0.8	1	1	†	12,530	15,036
54	Faculty, summer session inst	54.7	66	66	†	812,800	812,800
55	Music studio faculty	—	0.4	0.4	(2,610)	3,933	3,933
56	Administrative asst I	0.1	0.5	0.5	863-1,048	6,013	6,288
57	Librarian I	0.1	0.2	0.2	630-694	1,549	1,626
58	Clerical asst IV	1	1	1	619-753	9,036	9,036
59	Lecturer (AY)	0.1	—	—	†	—	—
60	Secretary	1	1	1	548-683	8,196	8,196
61	Clerical asst	1	2.5	2.5	457-599	14,055	14,775
62	Temporary help	4	6	6	(25,011)	39,456	39,456
63	Student asst	10.3	17	17	(45,108)	69,785	69,785
64	Overtime	0.1	—	—	(1,029)	2,000	2,000
65							
66	Totals, Summer Session	73.5	96.1	96.1	\$790,054	\$990,648	\$994,478
67							
68	Auxiliary Organizations:						
69	Housing manager II	0.2	0.5	0.5	\$863-1,155	\$5,879	\$6,030
70	Clerical asst IV	—	2	2	619-753	14,856	15,624
71	Clerical asst III	—	2	2	548-683	13,152	13,824
72	Accounting tech II	1.7	2	2	548-666	13,888	14,586
73	Payroll & personnel trans clk II	0.3	2	2	548-666	13,152	13,824
74	Custodian	—	1	1	487-593	6,000	6,306
75	Asst cashier clerk	1	1	1	457-556	5,622	5,910
76	Temporary help	8.6	5	5	(51,757)	32,880	32,880
77	Student asst	5.3	3	3	(21,097)	12,315	12,315
78	Overtime	1.4	0.6	0.6	(12,301)	3,456	3,456
79							
80	Totals, Auxiliary Organizations	18.5	19.1	19.1	\$109,380	\$121,200	\$124,755

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	REIMBURSED ACTIVITIES—						
2	Continued						
3							
4	Special Projects:				SALARY RANGE		
5	Chief of party -----	1	1	1	†	\$29,652	\$29,652
6	Research assoc III -----	—	1	1	\$1,680-2,043	20,160	21,180
7	Director of overseas projects -----	0.9	1	1	1,617-1,967	22,554	22,800
8	Research assoc II -----	—	1	1	1,317-1,602	15,804	16,608
9	Assoc dean, faculty research -----	—	1	1	†	10,800	11,340
10	Instructional faculty -----	1	1	1	†	16,608	16,608
11	Instructional faculty (AY) -----	0.1	1	1	†	11,250	11,810
12	Instructional faculty, overseas—						
13	contract assignment -----	12.5	27	27	†	517,687	517,687
14	Music studio faculty -----	—	2.1	2.1	(—)	22,150	22,150
15	Accountant II -----	1	—	—	1,048-1,273	—	—
16	Assoc budget analyst -----	—	1	1	1,048-1,273	14,556	14,556
17	Adm asst I -----	1.4	2	2	863-1,048	21,948	23,036
18	Accountant I -----	0.7	—	—	863-1,048	—	—
19	Librarian III -----	1	1	1	797-1,016	9,564	10,044
20	Library asst II -----	1	1	1	635-772	7,620	7,992
21	Clerical asst IV -----	0.8	1	1	619-753	8,536	8,964
22	Adm aide -----	—	1	1	614-746	7,368	7,728
23	Secretary -----	0.8	3.5	3.5	548-683	23,016	24,192
24	Clerical asst III -----	0.8	2	2	548-683	13,152	13,824
25	Acctg techn II -----	1	1	1	548-666	7,620	7,620
26	Accounting techn III -----	0.3	—	—	548-666	—	—
27	Payroll & personnel trans clerk II -----	—	1	1	548-666	6,576	6,912
28	Sr typist-clerk -----	0.1	—	—	548-666	—	—
29	Depl secty I -----	0.2	0.5	0.5	505-628	3,030	3,180
30	Clerical asst II -----	1.5	7.4	7.4	457-599	41,603	43,734
31	Mail clerk -----	0.9	1	1	480-584	5,760	6,060
32	Teacher consultant -----	25.3	51	51	—	666,480	666,480
33	Temporary help -----	4.3	3.6	3.6	(26,829)	23,674	23,674
34	Student asst -----	2.5	3.3	3.3	(11,441)	13,547	13,547
35							
36	Totals, Special Projects -----	59.1	117.4	117.4	\$848,686	\$1,540,715	\$1,551,378
37							
38	Totals, Authorized Positions -----	151.1	232.6	232.6	\$1,748,120	\$2,652,563	\$2,670,611
39							
40	TOTALS, AUTHORIZED POSITIONS						
41	(General Fund) -----	1,900.2	2,051.9	2,051.9	\$21,434,546	\$23,419,374	\$24,242,102
42							
43							
44	EXTENSION						
45							
46	Dean -----	0.2	0.2	0.2	\$1,699-2,066	\$6,198	\$6,198
47	Extension faculty -----	25	41.4	41.4	†	470,987	470,987
48	Instructional faculty (AY) -----	0.2	1	1	†	9,000	11,250
49	Counselor & test officer -----	1.7	1.6	1.6	†	29,771	30,381
50	Administrative asst I -----	0.1	0.5	0.5	863-1,048	5,178	5,430
51	Maintenance mechanic -----	1	1	1	810-893	10,716	10,716
52	Supvyg clerk I -----	0.8	0.8	0.8	635-772	7,411	7,411
53	Clerical asst III -----	1.7	2	2	548-683	13,884	14,568
54	Sr cashier clerk -----	0.7	0.8	0.8	548-666	5,306	5,576
55	Clerical asst II -----	1.3	3.8	3.8	457-599	21,433	22,533
56	Clerical asst I -----	—	1	1	415-543	5,100	5,352
57	Student asst -----	2.3	9	9	(9,634)	36,945	36,945
58	Temporary help -----	1.7	4	4	(11,373)	26,304	26,304
59	Music studio faculty -----	—	—	—	(3,173)	—	—
60	Student asst -----	0.1	—	—	(1,298)	1,500	1,500
61							
62	Totals, Authorized Positions (Ex-						
63	tension Program Revenue Fund) -----	36.8	67.1	67.1	\$386,706	\$649,733	\$655,151
64							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	HOUSING FACILITIES						
2	Dormitory Revenue Fund						
3					SALARY RANGE		
4	Housing manager II -----	0.4	0.5	0.5	\$863-1,155	\$6,580	\$6,630
5	Head resident II -----	2	2	2	614-746	17,904	17,904
6	Building maint man -----	2	3	3	666-734	25,506	26,220
7	Supvng custodian I -----	0.9	1	1	571-692	7,888	8,272
8	Head resident I -----	1.7	2	2	556-676	13,968	14,676
9	Head resident I (10 mo) -----	0.5	1	1	556-676	5,672	5,960
10	Head resident II (10 mo) -----	-	2	2	614-746	12,520	13,136
11	Student affairs asst II -----	1	-	-	821-998	-	-
12	Custodian -----	4.6	10	10	487-593	63,047	65,497
13	Dormitory supvr -----	-	1	1	480-584	5,910	6,210
14	Student asst (range A) -----	9	12.7	12.7	(35,974)	52,134	52,134
15	Temporary help (maintenance) -----	-	0.5	0.5	(29)	3,996	3,996
16	Student asst (range B) -----	8.2	12	12	(9,795)	12,000	12,000
17							
18	Totals, Authorized Positions (<i>Dor-</i>						
19	<i>mitory Revenue Fund</i>) -----	30.3	47.7	47.7	\$142,485	\$227,125	\$232,635
20							
21	Auxiliary Enterprise Fund						
22							
23	Housing manager II -----	0.4	0.5	0.5	\$863-1,155	\$6,580	\$6,630
24	Building maint man -----	1	1	1	666-734	8,196	8,604
25	Groundsman -----	1	1	1	562-651	7,812	7,812
26	Student asst -----	1.2	0.6	0.6	(5,242)	2,463	2,463
27							
28	Totals, Authorized Positions (<i>Aux-</i>						
29	<i>iliary Enterprise Fund</i>) -----	3.6	3.1	3.1	\$26,291	\$25,051	\$25,509
30							
31	PARKING FACILITIES						
32							
33	Supvg campus security -----	0.5	0.5	0.5	\$791-959	\$5,754	\$5,754
34	Campus security officer -----	1	-	-	717-870	-	-
35	Parking officer -----	-	1	1	535-651	6,420	6,744
36	Parking garage supvr -----	3.5	4	4	535-651	30,101	30,594
37	Temporary help -----	0.9	1.5	1.5	(7,862)	9,864	9,864
38	Student asst -----	2.1	2.9	2.9	(8,307)	11,905	11,905
39							
40	Totals, Authorized Positions (<i>Park-</i>						
41	<i>ing Revenue Fund</i>) -----	8	9.9	9.9	\$55,793	\$64,044	\$64,861
42							
43	GRAND TOTALS, AUTHORIZED						
44	POSITIONS (<i>All Funds</i>) -----	1,978.9	2,179.7	2,179.7	\$22,045,821	\$24,385,327	\$25,220,258
45							
46							
47							

State Colleges

SAN JOSE STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION						
4	Executive:				SALARY RANGE		
5	President	1	1	1	\$2,507-3,048	\$34,698	\$36,431
6	Vice president—academic affairs	1	1	1	1,920-2,334	27,231	28,008
7	Vice president—gen administration	1	1	1	1,920-2,334	28,008	28,008
8	Executive dean	1	1	1	1,699-2,066	24,792	24,792
9	Voc instructor—bldg pro	0.9	—	—	†	—	—
10	Public affairs officer	1	1	1	1,048-1,967	21,180	22,236
11	Instructional faculty	2	2	2	†	39,468	40,404
12	Administrative asst I	1.8	2	2	863-1,048	21,996	23,086
13	Administrative secretary	1	1	1	666-810	9,720	9,720
14	Sr secretary	3	3	3	619-753	25,884	26,268
15	Clerical asst IV	1	1	1	619-753	9,036	9,036
16	Secretary	0.8	1	1	548-683	6,576	6,912
17	Clerical asst II	3	3	3	457-599	20,194	20,976
18	Inter typist-clerk	0.1	—	—	457-584	—	—
19	Temporary help	0.2	—	—	(2,141)	—	—
20	Student asst	0.3	0.5	0.5	(1,523)	2,053	2,053
21	Terminal pay	0.3	—	—	(9,086)	—	—
23	Totals, Executive	19.4	18.5	18.5	\$272,689	\$270,836	\$277,930
25	Business Management:						
26	Business Manager's Office:						
27	College business manager III	1	1	1	\$1,699-2,066	\$24,792	\$24,792
28	Administrative asst I	0.8	1	1	863-1,048	10,356	10,860
29	Asst budget analyst	1	1	1	863-1,048	12,576	12,576
30	Sr secretary	1	1	1	619-753	9,036	9,036
31	Inter steno	0.7	—	—	492-599	—	—
32	Clerical asst II	0.3	1	1	457-599	7,188	7,188
33	Student asst	0.7	1	1	(2,426)	4,105	4,105
35	Totals, Business Manager's						
36	Office	5.5	6	6	\$61,607	\$68,053	\$68,557
38	Accounting Office:						
39	College financial manager II	0.8	1	1	\$1,405-1,708	\$20,332	\$20,496
40	Accountant II	—	0.5	0.5	1,048-1,273	6,288	6,600
41	Accounting tech III	1	1	1	683-830	9,960	9,960
42	Supvng clerk I	—	1	1	635-772	7,620	7,992
43	Sr clerk	1	1	1	548-666	7,144	7,500
44	Sr cashier-clerk	1	—	—	548-666	—	—
45	Accounting technician II	2	2	2	548-666	15,223	15,582
46	Bookkeeping mach operator II	2	2	2	505-614	14,236	14,586
47	Clerical asst II	—	1	1	457-599	5,622	5,910
48	Inter typist-clerk	4.2	4	4	457-584	24,746	25,808
49	Asst cashier-clerk	2.8	4	4	457-556	23,773	24,753
50	Inter account clerk	2	2	2	457-556	11,770	12,370
52	Totals, Accounting	16.8	19.5	19.5	\$116,975	\$146,714	\$151,557
54	Payroll:						
55	Supvng clerk I	1	1	1	\$635-772	\$9,188	\$9,264
56	Payroll & personnel trans clk II	5.2	6	6	548-666	43,382	44,957
57	Payroll & personnel trans clk I	0.8	—	—	457-556	—	—
59	Totals, Payroll	7	7	7	\$47,213	\$52,570	\$54,221
61	Personnel:						
62	Assoc personnel analyst	1	1	1	\$1,048-1,273	\$15,276	\$15,276
63	Asst personnel analyst	1	1	1	863-1,048	11,976	12,576
64	Jr staff analyst	—	1	1	710-863	8,520	8,952
65	Supvng clerk I	1	1	1	635-772	8,808	9,264
66	Sr clerk	1	1	1	548-666	7,930	7,992
67	Clerical asst II	0.7	2	2	457-599	12,152	12,682
68	Inter typist-clerk	1.6	1	1	457-584	5,200	5,462
69	Inter clerk	0.7	—	—	457-556	—	—
71	Totals, Personnel	7	8	8	\$56,111	\$69,862	\$72,204
73	Purchasing:						
74	Procurement and support						
75	serv off III	0.9	1	1	\$1,155-1,405	\$14,266	\$14,976
76	Equip & materials coordinator	0.8	—	—	783-950	—	—
77	Procurement asst	0.5	2	2	783-950	22,260	22,800
78	Purchasing agent	0.3	1	1	614-746	8,736	8,952
79	Clerical asst III	0.3	1	1	548-683	7,744	7,992

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN JOSE STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4	Business Management—Continued						
5	Purchasing—Continued						
6	SALARY RANGE						
7	Sr clerk -----	0.7	—	—	—	—	—
8	Clerical asst II -----	1	1	1	457-599	6,235	6,542
9	Inter typist-clerk -----	1.3	2	2	457-584	12,807	13,110
10	Inter clerk -----	0.6	—	—	457-556	—	—
11	Inter account clerk -----	1.8	2	2	457-556	12,507	12,807
12							
13	Totals, Purchasing -----	8.2	10	10	\$61,996	\$84,555	\$87,179
14							
15	General Institutional Services:						
16	Property clerk II -----	1	1	1	\$676-821	\$9,852	\$9,852
17	Shipping and receiving asst II --	0.5	1	1	676-821	9,852	9,852
18	Supvng clerk I -----	0.5	—	—	635-772	—	—
19	Duplicating mach supvr I -----	1	1	1	584-710	8,520	8,520
20	Property clerk I -----	1.4	1	1	584-710	8,112	8,520
21	Storekeeper I -----	1	1	1	584-710	8,520	8,520
22	Stock clerk -----	5.4	6.5	6.5	530-644	47,116	48,678
23	Supvng telephone operator I -----	1	1	1	509-619	7,428	7,428
24	Duplicating mach operator II,						
25	offset -----	1.3	2	2	505-614	14,496	14,736
26	Inter typist-clerk -----	0.7	1	1	457-584	5,691	5,985
27	Duplicating mach operator II,						
28	direct impression -----	1.7	1	1	480-580	7,008	7,008
29	Inter clerk -----	1	1	1	457-556	5,668	5,960
30	Telephone opr, multiple board --	3.9	4.5	4.5	457-556	27,050	28,085
31	Temporary help -----	3	3	3	(22,196)	19,728	19,728
32	Nonfaculty reclassification -----	—	—	—	—	16,207	32,414
33	Overtime -----	1.2	—	—	(13,307)	12,600	12,600
34							
35	Totals, General Institutional						
36	Services -----	24.6	25	25	\$177,363	\$207,848	\$227,886
37							
38	Totals, Business Management	69.1	75.5	75.5	\$521,265	\$629,602	\$661,604
39							
40	Automatic Data Processing:						
41	Director of institutional research --	1.2	1	1	\$1,617-1,967	\$19,068	\$20,004
42	Manager of ADP service -----	0.9	1	1	1,273-1,548	18,211	18,576
43	Computer programmer II -----	1.5	2	2	927-1,128	24,660	25,212
44	EDP supvr II -----	1	1	1	927-1,128	13,104	13,536
45	Equipt technician II -----	—	1.5	1.5	783-950	14,094	14,778
46	Computer programmer I -----	0.5	0.5	0.5	764-927	4,584	4,806
47	Computer operator -----	—	2	2	644-783	15,456	16,224
48	Computer programmer trainee -----	0.2	—	—	660-728	—	—
49	Sr tabulating mach operator -----	1	1	1	584-710	8,180	8,520
50	Tabulating mach operator -----	1.8	2	2	530-644	13,268	13,934
51	Inter typist-clerk -----	2.8	3	3	457-584	17,586	18,483
52	Keypunch operator -----	2.8	4	4	473-576	23,893	25,094
53	Temporary help -----	3.4	—	—	(16,950)	—	—
54							
55	Totals, Automatic Data						
56	Processing -----	17.1	19	19	\$138,089	\$172,104	\$179,167
57							
58	Totals, Authorized Positions ---	105.6	113	113	\$932,043	\$1,072,542	\$1,118,701
59							
60							
61	INSTRUCTION						
62							
63	Instructional:						
64	Administration:						
65	College:						
66	Dean -----	3.7	4	4	\$1,617-1,967	\$90,732	\$92,920
67	Dean of educ serv & sum ses -----	0.5	0.5	0.5	1,617-1,967	12,396	12,396
68	Assoc dean -----	1	1	1	†	21,180	21,180
69	Academic planner -----	1.6	2	2	†	25,011	26,257
70	Coordinator even session (AY) -----	1	1	1	†	19,224	19,224
71	School:						
72	Dean -----	6	6	6	1,617-1,967	141,624	141,624
73	Coordinator, elem educ (AY) -----	2.5	3	3	†	52,560	53,685
74	Coordinator, second educ (AY) -----	1.3	1.8	1.8	†	29,491	30,616
75	Department:						
76	Department chairman (AY) --	40.9	41.2	41.2	†	793,006	793,681
77							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN JOSE STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION—Continued						
2	Instructional—Continued						
3	Administration—Continued						
4	Clerical:						
5	Sr secretary -----	4	4	4	\$619,753	\$36,144	\$36,144
6	Clerical asst IV -----	1	1	1	619-753	9,036	9,036
7	Secretary -----	2.6	4.5	4.5	548-683	31,907	33,296
8	Clerical asst III -----	2	2	2	548-683	14,994	15,324
9	Inter steno -----	6	6.5	6.5	492-599	43,425	45,116
10	Clerical asst II -----	2	2	2	457-599	13,198	13,498
11	Inter typist-clerk -----	1.5	1.5	1.5	457-584	10,008	10,008
12	Temporary help -----	-	0.1	0.1	(-)	658	658
13	Totals, Administration -----	77.6	82.1	82.1	\$1,259,383	\$1,344,594	\$1,354,663
14	Instructional Faculty:						
15	Professor (AY) -----	350.4	351.3	351.3	†	\$6,446,890	\$6,555,691
16	Assoc professor (AY) -----	244.8	251	251	†	3,483,564	3,578,915
17	Asst professor (AY) -----	285.3	469.6	469.6	†	5,171,831	5,288,618
18	Instructor (AY) -----	19.1	18	18	†	175,612	181,468
19	Asst (AY) -----	0.1	-	-	†	-	-
20	Lecturer (AY) -----	73.2	45	45	(\$870,472)	470,700	506,250
21	Graduate asst -----	72.2	-	-	(202,512)	-	-
22	Substitute faculty -----	0.9	2.5	2.5	(20,978)	27,000	27,000
23	Part-time faculty -----	100	-	-	(1,133,544)	-	-
24	Sabbatical leave replacement -----	29.4	16.7	16.7	(294,876)	180,360	180,360
25	Sabbatical leave difference in pay -----	4.7	-	-	(40,495)	-	-
26	Special leaves research or crea-	-	-	-	-	-	-
27	tive activity -----	3.6	2.5	2.5	(37,300)	27,000	27,000
28	Class & rank reclassifications -----	-	-	-	(109,940)	51,490	181,038
29	Distinguished teaching award -----	-	-	-	(4,500)	-	-
30	Special consultant -----	0.3	-	-	(5,121)	-	-
31	Totals, Instructional Faculty -----	1,184	1,156.6	1,156.6	\$15,649,402	\$16,034,447	\$16,526,340
32	Technical and Clerical:						
33	Television engineer -----	1	1	1	\$1,100-1,337	\$14,382	\$15,096
34	Supvng equipt technician -----	1	1	1	905-1,100	13,200	13,200
35	Equipt technician III -----	5	5	5	863-1,048	62,880	62,880
36	Clinical laboratory technologist -----	1	1	1	801-927	10,272	10,780
37	Equipt technician II -----	23	26.5	26.5	783-950	293,211	296,457
38	Stage technician II -----	1	1	1	783-950	11,400	11,400
39	Equipt technician I -----	19.5	27	27	710-863	244,992	262,225
40	Accompanist II -----	0.9	1.5	1.5	644-783	11,976	12,576
41	Clerical asst IV -----	-	1	1	619-753	7,428	7,812
42	Property clerk I -----	0.5	0.5	0.5	584-710	3,594	3,774
43	Sr steno -----	3.7	-	-	562-683	-	-
44	Departmental Secretary II -----	18.6	22	22	548-683	171,051	174,111
45	Secretary -----	-	0.5	0.5	548-683	4,098	4,098
46	Athletic equipt attendant II -----	2	2	2	556-676	16,224	16,224
47	Technical asst II -----	16.2	19.3	19.3	556-676	143,266	147,543
48	Vari-typist -----	1	1	1	548-666	7,992	7,992
49	Stock clerk -----	1.7	1.6	1.6	530-644	11,301	11,480
50	Departmental secretary I -----	18.2	30.9	30.9	505-628	216,389	222,701
51	Accompanist I -----	0.7	0.5	0.5	505-614	3,684	3,684
52	Inter steno -----	24.5	12.5	12.5	492-599	80,799	84,067
53	Athletic equipt attendant I -----	4	4.5	4.5	480-584	29,267	30,031
54	Technical asst I -----	8.3	12.9	12.9	480-584	82,131	84,324
55	Clerical asst II -----	20.7	24.5	24.5	457-599	154,708	160,412
56	Inter typist-clerk -----	9.4	6.7	6.7	457-584	39,434	41,280
57	Clerical asst I -----	0.5	-	-	415-543	-	-
58	Jr typist-clerk -----	0.3	-	-	415-505	-	-
59	Temporary help -----	5.7	-	-	(30,658)	-	-
60	Student asst -----	29.4	45	45	(124,180)	184,725	184,725
61	Technical asst -----	7.2	-	-	(42,983)	-	-
62	Totals, Technical and Clerical -----	225	249.4	249.4	\$1,609,088	\$1,818,404	\$1,868,872
63	Totals, Instructional -----	1,486.6	1,488.1	1,488.1	\$18,517,873	\$19,197,445	\$19,749,875
64	Special Programs:						
65	Moss Landing:						
66	Director, Moss Landing (AY) -----	0.5	0.7	0.7	†	\$11,412	\$11,862
67	Instructional faculty (AY) -----	0.9	2	2	†	30,878	31,128
68	Lecturer (AY) -----	0.4	-	-	(\$4,725)	-	-
69	Equipt techn II -----	1	1	1	783-950	11,400	11,400
70	Equipt techn I -----	0.5	0.5	0.5	710-863	4,476	4,698

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN JOSE STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION—Continued						
2							
3	Special Programs—Continued						
4	Moss Landing—Continued						
5	Deptl secty I -----	0.6	1	1	\$505-628	\$7,391	\$7,536
6	Inter steno -----	0.4	—	—	492-599	—	—
7	Custodian -----	1	1	1	487-593	6,716	7,058
8	Temporary help -----	1.5	—	—	(11,257)	—	—
9							
10	Totals, Moss Landing -----	6.8	6.2	6.2	\$69,077	\$72,273	\$73,682
11							
12	Center for Economic Education:						
13	Instructional faculty (AY) ----	0.5	0.5	0.5	†	\$7,107	\$7,459
14	Inter steno -----	0.5	0.5	0.5	\$492-599	2,977	3,128
15							
16	Totals, Center for Economic						
17	Education -----	1	1	1	\$9,495	\$10,084	\$10,587
18							
19	Totals, Special Programs --	7.8	7.2	7.2	\$78,572	\$82,357	\$84,269
20							
21	Instructional Services:						
22	Audio-Visual:						
23	Audio-visual coordinator -----	0.8	1	1	†	\$20,004	\$21,010
24	Asst audio-visual						
25	coordinator (AY) -----	2.1	2	2	†	32,771	32,859
26	Equipmt techn III -----	1	1	1	\$863-1,048	12,576	12,576
27	Equipmt techn II -----	1	1	1	783-950	11,400	11,400
28	Photographer II -----	1	1	1	774-937	11,244	11,244
29	Equipmt techn I -----	4.7	5.9	5.9	710-863	56,280	57,504
30	Photographer I -----	1	1	1	666-810	9,720	9,720
31	Graphic artist -----	1.5	2	2	644-783	17,700	18,113
32	Property clerk I -----	0.8	1	1	584-710	7,278	7,638
33	Sr steno -----	0.7	1	1	562-683	6,744	7,068
34	Tech asst II -----	1.3	1	1	556-676	8,112	8,112
35	Sr clerk -----	0.4	1	1	548-666	6,604	6,941
36	Inter steno -----	1	1	1	492-599	6,761	6,922
37	Tech asst I -----	1	1	1	480-584	5,910	6,210
38	Inter typist-clerk -----	1.5	1	1	457-584	5,714	6,010
39	Temporary help -----	0.4	—	—	(1,957)	—	—
40	Student asst -----	3	3.6	3.6	(12,187)	14,778	14,821
41							
42	Totals, Audio-Visual -----	23.2	25.5	25.5	\$204,066	\$233,596	\$238,148
43							
44	Television:						
45	Coordinator -----	1	1	1	†	\$15,676	\$16,474
46	Asst coordinator -----	—	1	1	—	12,504	13,116
47	Equipmt techn II -----	4	5	5	\$783-950	54,996	55,452
48	Equipmt techn I -----	0.5	0.5	0.5	710-863	5,178	5,178
49	Graphic artist -----	1	2	2	644-783	15,680	16,462
50	Inter steno -----	1	1	1	492-599	6,572	6,908
51	Inter typist-clerk -----	0.5	0.5	0.5	457-584	3,030	3,180
52							
53	Totals, Television -----	8	11	11	\$79,407	\$113,636	\$116,770
54							
55	Totals, Instructional Services	31.2	36.5	36.5	\$283,473	\$347,232	\$354,918
56							
57	Totals, Authorized Positions	1,525.6	1,531.8	1,531.8	\$18,879,918	\$19,627,034	\$20,189,062
58							
59							
60	LIBRARY						
61							
62	Administration:						
63	College librarian -----	1	1	1	\$1,617-1,967	\$23,604	\$23,604
64	Librarian V -----	0.7	—	—	1,067-1,296	—	—
65	Librarian IV -----	2.5	3	3	969-1,176	41,452	42,112
66	Librarian II -----	0.5	—	—	694-929	—	—
67	Secretary -----	1	1	1	548-683	7,590	7,961
68							
69	Totals, Administration -----	5.7	5	5	\$78,198	\$72,646	\$73,677
70							
71	Processing Services:						
72	Librarian III -----	3	4	4	\$797-1,016	\$46,140	\$46,580
73	Librarian II -----	8.6	8	8	694-930	82,286	84,486
74	Librarian II ^a -----	—	1	1	694-930	8,328	8,748
75	Librarian I -----	2.7	5	5	630-694	39,894	41,046
76							

^a Authorized through June 30, 1971, for conversion to Library of Congress system.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN JOSE STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	LIBRARY--Continued						
2							
3							
4	Processing Services--Continued				SALARY RANGE		
5	Library asst II	1	3.4	3.4	635-772	27,552	28,444
6	Sr clerk	1.3	2	2	548-666	14,568	14,904
7	Stock clerk	1	1	1	530-644	7,728	7,728
8	Inter steno	1	1	1	492-599	7,188	7,188
9	Inter typist-clerk	18.3	18.5	18.5	457-584	110,953	115,590
10	Inter typist-clerk a	-	5	5	457-584	30,218	31,142
11	Inter clerk	1.9	2	2	457-556	12,155	12,657
12	Book repairer	1.4	2	2	435-530	11,778	12,051
13	Temporary help	13.3	-	-	(73,729)	-	-
14	Student asst	5.3	6	6	(20,723)	24,630	24,630
15							
16	Totals, Processing Services	58.8	58.9	58.9	\$403,709	\$423,418	\$435,194
17							
18	Public Services:						
19	Librarian III	7.3	8	8	\$797-1,016	\$94,767	\$95,388
20	Librarian II	9.9	11.8	11.8	694-930	118,978	121,994
21	Librarian I	2.9	3.5	3.5	630-694	28,566	28,950
22	Library asst II	3	4.6	4.6	635-772	39,946	40,579
23	Library asst I	2.9	3	3	548-666	21,480	22,164
24	Inter typist-clerk	16.6	14	14	457-584	87,163	89,502
25	Student asst	17.1	17	17	(62,001)	69,785	69,785
26							
27	Totals, Public Services	59.7	61.9	61.9	\$413,524	\$460,685	\$468,362
28							
29	Totals, Authorized Positions	124.2	125.8	125.8	\$895,431	\$956,749	\$977,233
30							
31	STUDENT SERVICES						
32							
33							
34	Dean's Office:						
35	Dean of students	1	1	1	\$1,699-2,066	\$24,792	\$24,792
36	Counselor	1.1	1	1		16,474	16,608
37	Administrative asst I	1	1	1	863-1,048	11,310	11,880
38	Sr secretary	-	1	1	619-753	8,196	8,196
39	Sr steno	1	-	-	562-683	-	-
40	Inter steno	0.7	1	1	492-599	6,256	6,572
41	Clerical asst II	0.3	1	1	457-599	6,672	6,672
42	Inter typist-clerk	0.8	-	-	457-584	-	-
43	Student asst	0.1	0.7	0.7	(809)	2,874	2,874
44							
45	Totals, Dean's Office	6	6.7	6.7	\$69,001	\$76,574	\$77,594
46							
47	Admissions and Records:						
48	Student affairs off V	0.8	1	1	\$1,524-1,946	\$19,536	\$20,500
49	Assoc dean, admissions and records	0.2	-	-	1,267-1,540	-	-
50	Student affairs asst III	-	1	1	945-1,148	10,420	13,014
51	Admissions officer	1	1	1	905-1,100	13,200	13,200
52	Registrar II	1	1	1	905-1,100	11,976	12,576
53	Student affairs asst II	0.6	3	3	821-998	28,582	33,615
54	Supvng clerk II	1	1	1	734-893	9,074	9,530
55	Evaluation technician II	1	1	1	717-870	10,440	10,440
56	Evaluation technician I	1	1	1	651-791	9,492	9,492
57	Supvng clerk I	1	1	1	635-772	7,744	8,128
58	Sr steno	1	1	1	562-683	8,196	8,196
59	Sr typist-clerk	0.6	1	1	548-666	6,576	6,912
60	Sr clerk	14.4	17	17	548-666	123,131	127,569
61	Inter steno	3.1	4	4	492-599	25,251	26,398
62	Inter typist-clerk	27	26.5	26.5	457-584	158,085	165,263
63	Inter clerk	4.5	4.5	4.5	457-556	27,615	28,662
64	Temporary help	2.3	-	-	(15,509)	-	-
65	Student asst	3	4	4	(12,674)	16,420	16,420
66							
67	Totals, Admissions and Records	63.5	69	69	\$413,476	\$485,738	\$509,915
68							
69	Counseling and Testing:						
70	Student affairs off V	1	1	1	\$1,524-1,964	\$20,330	\$21,356
71	Counselor	2.1	2	2		36,526	37,247
72	Counselor (AY)	15.1	15.5	15.5		235,733	240,848
73	Test officer (AY)	1.5	1.5	1.5		20,624	20,878
74	Psychometrist	1	1	1	717-870	8,784	9,226
75	Sr steno	1	1	1	562-683	8,196	8,196
76	Sr clerk	2	2	2	548-666	14,568	14,904
77	Departmental secretary II	0.7	1	1	548-683	6,085	6,386

^a Authorized through June 30, 1971, for conversion to Library of Congress system.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN JOSE STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2							
3							
4	Counseling and Testing—Continued				SALARY RANGE		
5	Inter steno	1	2.5	2.5	492-599	16,288	16,934
6	Inter clerk	2.4	2.5	2.5	457-584	15,587	16,037
7	Inter typist-clerk	4.2	3.5	3.5	457-584	21,433	22,053
8	Temporary help	1.1	—	—	(7,841)	—	—
9	Student asst	—	2	2	(—)	8,210	8,210
10	Totals, Counseling and Testing	33.1	35.5	35.5	\$382,153	\$412,364	\$422,275
11							
12	Activities and Housing:						
13	Student affairs officer V	0.9	1	1	\$1,524-1,946	\$21,095	\$22,148
14	Assoc dean, activities	0.1	—	—	1,267-1,540	—	—
15	Student affairs officer IV	1	1	1	1,194-1,524	16,608	17,424
16	Student affairs asst II	3.7	4	4	821-998	43,941	46,032
17	Activities advisor	0.4	—	—	710-863	—	—
18	Sr typist-clerk	1	1	1	548-666	7,992	7,992
19	Sr clerk	1	1	1	548-666	7,992	7,992
20	Inter steno	2	2	2	492-599	13,654	13,984
21	Inter typist-clerk	1	1	1	457-584	6,672	6,672
22	Temporary help	2.6	—	—	(17,233)	—	—
23	Totals, Activities and Housing	13.7	11	11	\$125,204	\$117,954	\$122,244
24							
25	Placement:						
26	Placement officer	1	1	1	†	\$23,352	\$23,352
27	Placement supvr II	1	1	1	\$783-950	10,314	10,818
28	Student affairs asst I	—	1.5	1.5	710-783	12,780	13,428
29	Placement supvr I	2	2	2	710-863	19,345	19,790
30	Placement interviewer	2.8	3	3	614-746	24,632	25,414
31	Sr steno	1	1	1	562-683	7,428	7,812
32	Sr clerk	1	1	1	548-666	6,912	7,260
33	Inter steno	2	2	2	492-599	13,044	13,704
34	Clerical asst II	—	0.5	0.5	457-599	3,027	3,180
35	Inter typist-clerk	2.4	3	3	457-584	18,032	18,937
36	Temporary help	1.2	—	—	(7,684)	—	—
37	Student asst	0.1	—	—	(468)	—	—
38	Totals, Placement	14.5	16	16	\$117,019	\$138,866	\$143,695
39							
40	Foreign Student Program:						
41	Counselor	1	—	—	†	—	—
42	Counselor (AY)	1.9	—	—	†	—	—
43	Inter steno	1.9	—	—	\$492-599	—	—
44	Totals, Foreign Student Program	4.8	—	—	\$48,879	—	—
45							
46	Health Services:						
47	Medical officer III	1	1	1	\$1,793-2,179	\$26,148	\$26,148
48	Medical officer II	—	1	1	1,708-2,076	19,512	20,496
49	Medical officer I (10 mo)	7.4	9.5	9.5	1,626-1,882	172,212	174,440
50	Sr clinical lab technologist	1.8	2	2	842-1,023	24,552	24,552
51	Supvng nurse I	1	1	1	842-1,023	12,276	12,276
52	Clinical lab technologist	0.4	1.5	1.5	801-927	14,973	15,725
53	Health services asst	0.6	—	—	783-950	—	—
54	Graduate nurse (10 mo)	5.3	9.5	9.5	746-863	79,804	80,761
55	Graduate nurse	3	1	1	746-863	10,356	10,356
56	Physical therapist I	0.8	1	1	728-884	10,608	10,608
57	Supvng clerk I	—	1	1	635-772	9,264	9,264
58	X-ray technician	0.8	1	1	628-764	8,048	8,448
59	Sr steno	1	1	1	562-683	8,196	8,196
60	Sr typist-clerk	—	1	1	548-666	6,576	6,912
61	Inter steno	1	1	1	492-599	6,490	6,824
62	Clerical asst II	—	1	1	457-599	6,054	6,360
63	Inter typist-clerk	3.3	4	4	457-584	26,228	26,764
64	Jr typist-clerk	2.4	3	3	415-505	16,875	17,421
65	Temporary help	0.5	—	—	(2,962)	—	—
66	Student asst	1.3	2.7	2.7	(5,896)	11,084	11,084
67	Totals, Health Services	31.6	43.2	43.2	\$374,067	\$469,256	\$476,635
68							
69	Totals, Authorized Positions	167.2	181.4	181.4	\$1,529,799	\$1,700,752	\$1,752,358

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

SAN JOSE STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	PLANT OPERATION						
2							
3							
4	Administration:				SALARY RANGE		
5	Chief of plant operation IV -----	1	1	1	\$1,273-1,548	\$16,860	\$17,700
6	Chief of plant operation I -----	1	1	1	950-1,155	13,860	13,860
7	Chief engineer II -----	1	1	1	937-1,084	13,008	13,008
8	Supvr of bldg trades -----	1	1	1	893-1,032	12,384	12,384
9	Drafting aid II -----	1	1	1	614-746	8,952	8,952
10	Sr steno -----	1	1	1	562-683	8,196	8,196
11	Clerical asst II -----	0.7	2	2	457-599	13,162	13,344
12	Inter typist-clerk -----	1.3	-	-	457-584	-	-
13							
14	Totals, Administration -----	8	8	8	\$81,527	\$86,422	\$87,444
15							
16	Maintenance of Structures:						
17	Electrician II -----	1	1	1	\$849-937	\$11,244	\$11,244
18	Plumber II -----	1	1	1	849-937	11,244	11,244
19	Carpenter II -----	1	1	1	810-893	10,716	10,716
20	Painter II -----	1	1	1	810-893	10,716	10,716
21	Electrician I -----	3	3	3	810-893	32,148	32,148
22	Plumber I -----	3	3	3	810-893	31,796	32,148
23	Sheet metal worker -----	1	1	1	810-893	10,716	10,716
24	Carpenter I -----	3	3	3	772-849	30,564	30,564
25	Painter I -----	4	5	5	772-849	49,938	50,472
26	Locksmith -----	1	1	1	772-849	10,188	10,188
27	Stationary engineer -----	4	4	4	764-884	42,432	42,432
28	Chief, custodial services III -----	1	1	1	764-927	10,440	10,952
29	Stationary fireman -----	4	4	4	692-764	36,564	36,672
30	Building maint man -----	5.2	6	6	666-734	52,338	52,746
31	Skilled laborer -----	4.2	5	5	651-717	42,312	42,918
32	Supvng custodian II -----	1	1	1	628-764	9,168	9,168
33	Supvng custodian I -----	7	7.5	7.5	571-692	61,010	61,562
34	Laborer -----	1.9	1	1	562-619	7,428	7,428
35	Stock clerk -----	2	2	2	530-644	14,916	15,276
36	Custodian -----	142.9	145	145	487-593	989,421	1,008,163
37	Temporary help -----	6	5	5	(35,995)	39,960	39,960
38							
39	Totals, Maintenance of Structures	198.2	201.5	201.5	\$1,393,274	\$1,515,259	\$1,537,433
40							
41	Maintenance of Grounds:						
42	Supvng groundsman II -----	1	1	1	\$753-915	\$10,980	\$10,980
43	Lead groundsman -----	1	1	1	589-717	8,604	8,604
44	Groundsman -----	17.7	18	18	562-651	139,626	140,172
45							
46	Totals, Maintenance of Grounds	19.7	20	20	\$149,191	\$159,210	\$159,756
47							
48	Plant Security:						
49	Supvng campus security officer II -----	1	1	1	\$830-1,007	\$11,508	\$11,508
50	Campus security off -----	9	8.5	8.5	717-870	83,329	85,896
51	Watchman -----	2.6	3	3	480-584	18,878	19,478
52	Student asst -----	0.9	1.5	1.5	(5,152)	6,157	6,157
53							
54	Totals, Plant Security -----	13.5	14	14	\$113,107	\$119,872	\$123,039
55							
56	Motor Vehicle Operation:						
57	Auto mechanic -----	1	1	1	\$746-821	\$9,852	\$9,852
58	Auto equipt operator I -----	3	3	3	651-717	25,812	25,812
59	Temporary help -----	0.3	0.4	0.4	(2,576)	3,197	3,197
60							
61	Totals, Motor Vehicle Operation	4.3	4.4	4.4	\$36,560	\$38,861	\$38,861
62							
63	Special Projects:						
64	Temporary help -----	2.9	3.7	3.7	\$22,763	\$29,570	\$29,570
65							
66	Totals, Authorized Positions---	246.6	251.6	251.6	\$1,796,422	\$1,949,194	\$1,976,103
67							
68							
69	STUDENT FINANCIAL AIDS						
70							
71	Administration:						
72	Business Management:						
73	Administrative asst I -----	1	1	1	\$863-1,048	\$10,860	\$11,400
74	Sr clerk -----	0.7	1	1	548-666	7,115	7,470
75	Bookkeeping mach operator II -----	0.2	-	-	505-614	-	-
76	Inter typist-clerk -----	2	2	2	457-584	11,845	12,445
77	Inter clerk -----	1	1	1	457-556	6,360	6,672
78	Inter account clerk -----	2.2	3.5	3.5	457-556	20,634	21,572
79	Temporary help -----	3.9	5.7	5.7	(25,435)	37,483	37,483
80							
81	Totals, Business Management---	11	14.2	14.2	\$70,362	\$94,297	\$97,042
82							
83							
84							
85							
86							

State Colleges

SAN JOSE STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT FINANCIAL AIDS—						
2	Continued						
3							
4	Student Services:				SALARY RANGE		
5	Counselor	3	3	3		\$37,987	\$38,686
6	Student affairs officers V	1	1	1	\$1,524-1,946	19,302	20,245
7	Student personnel technician	0.5	0.5	0.5	651-791	4,518	4,746
8	Sr steno	1	1	1	562-683	7,780	8,164
9	Inter steno	0.9	1	1	492-599	6,129	6,438
10	Clerical asst II	0.9	1	1	457-599	6,079	6,386
11	Inter typist-clerk	1	1	1	457-584	5,887	6,186
12	Inter clerk	0.5	0.5	0.5	457-556	3,018	3,168
13	Temporary help	4.1	3.6	3.6	(23,914)	23,674	23,674
14	Student asst	0.1	1.5	1.5	(341)	6,158	6,158
15							
16	Totals, Student Services	13	14.1	14.1	\$108,081	\$120,532	\$123,851
17							
18	Totals, Authorized Positions	24	28.3	28.3	\$178,443	\$214,829	\$220,893
19							
20							
21	EDUCATIONAL OPPORTUNITY						
22	PROGRAM						
23							
24							
25	Administrative asst II	1.6	-	-	\$1,048-1,273	-	-
26	Director	-	1	1		\$13,116	\$13,776
27	Administrative asst I	1.6	-	-	863-1,048	-	-
28	Director (AY)	-	3.5	3.5		38,250	39,375
29	Departmental secretary I	1.3	-	-	505-628	-	-
30	Clerical asst II	0.3	2.5	2.5	457-599	15,747	16,548
31	Temporary help	2.9	2.5	2.5	(16,493)	16,440	16,440
32	Student asst	0.6	9.4	9.4	(3,035)	38,587	38,587
33							
34	Totals, Authorized Positions	8.3	18.9	18.9	\$70,994	\$122,140	\$124,726
35							
36							
37	REIMBURSED ACTIVITIES						
38							
39	Research Projects:						
40	Temporary help	-	0.9	0.9	(-)	\$10,000	\$10,000
41	Summer Session:						
42	Dean	0.5	0.5	0.5	\$1,699-2,066	\$12,396	\$12,396
43	Instructional faculty (AY)	0.5	0.5	0.5		9,612	9,612
44	Faculty, summer session inst	81.4	86.5	86.5	(826,003)	877,349	877,349
45	Music studio faculty	0.7	0.7	0.7	(4,628)	6,000	6,000
46	Adm asst I	1	1	1	863-1,048	11,400	11,976
47	Clerical asst IV	1	1	1	619-753	9,036	9,036
48	Inter steno	1	1	1	492-599	7,188	7,188
49	Clerical asst II	2.5	3	3	457-599	18,034	18,966
50	Jr typist-clerk	0.3	-	-	415-505	-	-
51	Special consultant	0.1	0.2	0.2	(1,074)	1,200	1,200
52	Temporary help	1.9	2.4	2.4	(10,060)	12,001	12,001
53	Student asst	6.7	8.2	8.2	(28,397)	29,000	29,000
54							
55	Totals, Summer Session	97.6	105	105	\$931,789	\$993,216	\$994,724
56							
57	Auxiliary Organizations:						
58	College union director	1	1	1		\$18,407	\$18,480
59	Adm service officer I	2	2	2	\$1,155-1,405	32,456	33,244
60	Chief of plant operation I	1	1	1	950-1,155	13,365	13,860
61	Adm asst I	1	1	1	863-1,048	12,576	12,576
62	Secretary	1	1	1	548-683	8,196	8,196
63	Temporary help	32.1	35	35	(215,649)	249,799	249,799
64	Overtime	0.3	-	-	(3,526)	-	-
65							
66	Totals, Auxiliary Organizations	38.4	41	41	\$298,636	\$334,799	\$336,155
67							
68	Special Projects:						
69	Temporary help	23.6	39.6	39.6	(\$254,909)	\$336,613	\$336,613
70	Student asst	1.1	1.3	1.3	(5,000)	5,000	5,000
71	Overtime	-	0.1	0.1	(203)	416	416
72							
73	Totals, Special Projects	24.7	41	41	\$260,112	\$342,029	\$342,029
74							
75	Totals, Authorized Positions	160.7	187.9	187.9	\$1,490,537	\$1,680,044	\$1,682,908
76							
77	TOTALS, AUTHORIZED POSITIONS						
78	(General Fund)	2,362.2	2,438.7	2,438.7	\$25,773,587	\$27,323,284	\$28,041,984

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN JOSE STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1							
2	EXTENSION						
3					SALARY RANGE		
4	Extension faculty -----	25.8	26.6	26.6	(\$270,628)	\$279,313	\$279,313
5	Counselor & test officer -----	1	1	1	†	22,236	22,236
6	Administrative asst I -----	1	1	1	863-1,048	10,356	10,860
7	Secretary I -----	1	1	1	651-791	9,492	9,492
8	Inter steno -----	0.8	—	—	492-599	—	—
9	Clerical asst II -----	0.6	3	3	457-599	19,174	19,770
10	Inter typist-clerk -----	0.8	—	—	457-584	—	—
11	Inter clerk -----	0.8	—	—	457-556	—	—
12	Student asst -----	2.6	2.7	2.7	(11,957)	11,083	11,083
13	Temporary help -----	0.8	1.2	1.2	(4,368)	7,891	7,891
14	Overtime -----	0.1	—	—	(690)	250	250
15							
16	Totals, Authorized Positions						
17	(Extension Program Revenue						
18	Fund) -----	35.3	36.5	36.5	\$351,676	\$359,795	\$360,895
19							
20							
21	HOUSING FACILITIES						
22							
23	Dormitory Revenue Fund:						
24	Painter I -----	1	1	1	\$772-849	\$10,188	\$10,188
25	Chief custodial services I -----	0.5	1	1	628-764	8,952	9,168
26	Head resident II -----	1.7	2	2	614-746	16,808	17,200
27	Building maint man -----	3.1	3	3	666-734	25,880	26,288
28	Supvng custodian I -----	0.5	—	—	571-692	—	—
29	Clerical asst III -----	0.3	0.8	0.8	548-683	5,037	5,293
30	Head resident I -----	5.6	6	6	556-676	46,080	47,168
31	Groundsman -----	2	2	2	564-651	15,624	15,624
32	Custodial foreman -----	1	1	1	517-628	7,217	7,536
33	Custodian -----	17.3	18	18	487-593	119,857	124,023
34	Inter typist-clerk -----	2	2	2	457-584	12,086	12,582
35	Clerical asst I -----	0.3	—	—	415-543	—	—
36	Temporary help -----	1.6	—	—	(6,373)	—	—
37	Student asst A -----	7	8.4	8.4	(28,094)	34,482	34,482
38	Student asst B -----	22.9	30.8	30.8	(32,557)	38,284	38,284
39	Overtime -----	0.1	—	—	(1,301)	1,000	1,000
40							
41	Totals, Authorized Positions						
42	(Dormitory Revenue Fund)	66.9	76	76	\$316,605	\$341,495	\$348,836
43							
44	Auxiliary Enterprise Fund:						
45	Maintenance mechanic -----	1	1	1	\$810-893	\$10,716	\$10,716
46	Building maint man -----	1	1	1	666-734	8,808	8,808
47	Groundsman -----	1.9	2	2	564-651	14,244	14,964
48	Clerical asst III -----	0.1	0.3	0.3	584-683	1,679	1,764
49	Inter typist-clerk -----	0.2	—	—	457-584	—	—
50	Student asst -----	1.6	2.5	2.5	(7,311)	10,263	10,263
51	Overtime -----	—	—	—	(19)	—	—
52							
53	Totals, Authorized Positions						
54	(Auxiliary Enterprise Fund)	5.8	6.8	6.8	\$40,374	\$45,710	\$46,515
55							
56							
57	PARKING FACILITIES						
58							
59	Parking garage supvr -----	4	4	4	\$535-651	\$31,248	\$31,248
60	Custodian -----	0.6	1	1	487-593	6,000	6,306
61	Temporary help -----	0.2	1	1	(1,243)	6,576	6,576
62							
63	Totals, Authorized Positions						
64	(Parking Revenue Fund) -----	4.8	6	6	\$35,536	\$43,824	\$44,130
65							
66	GRAND TOTALS, AUTHORIZED						
67	POSITIONS (All funds) -----	2,475	2,564	2,564	\$26,517,778	\$28,114,108	\$28,842,360
68							
69	† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."						
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

State Colleges

SONOMA STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION						
2							
3							
4	Executive:						SALARY RANGE
5	President -----	1	1	1	\$2,507-3,048	\$36,576	\$36,576
6	Vice president -----	1	1	1	1,920-2,334	28,008	28,008
7	Executive dean -----	1	1	1	1,699-2,066	24,792	24,792
8	Voc instructor—bldg program -----	1	1	1		17,784	18,288
9	Public affairs officer -----	1	1	1	1,048-1,967 [†]	13,776	13,776
10	Administrative asst II -----	1	1	1	1,048-1,273	15,276	15,276
11	Administrative asst I -----	1	1	1	863-1,048	11,355	11,928
12	Administrative secretary -----	1	1	1	666-810	9,302	9,720
13	Sr secretary -----	1	1	1	619-753	9,036	9,036
14	Sr steno -----	1.1	1	1	562-683	7,188	7,556
15	Departmental secretary II -----	0.9	1	1	548-683	7,992	7,992
16	Clerical asst II -----	2.3	2.5	2.5	457-599	16,184	16,822
17	Totals, Executive -----	13.3	13.5	13.5	\$176,630	\$197,269	\$199,770
18							
19	Business Management:						
20	Business Manager's Office:						
21	College business manager III -----	1	1	1	\$1,699-2,066	\$24,792	\$24,792
22	Administrative asst I -----	1	1	1	863-1,048	12,276	12,576
23	Sr secretary -----	1	1	1	619-753	8,856	9,036
24	Clerical asst II -----	1	1	1	457-599	6,572	6,908
25	Totals, Business Manager's						
26	Office -----	4	4	4	\$48,724	\$52,496	\$53,312
27							
28	Accounting Office:						
29	College accounting officer I -----	1	—	—	\$1,100-1,375	—	—
30	Accounting officer III -----	—	1	1	1,048-1,273	\$15,276	\$15,276
31	Accountant I -----	1	—	—	863-1,048	—	—
32	Supvng account clerk II -----	—	1	1	734-893	10,188	10,716
33	Sr clerk -----	—	1	1	548-666	6,576	6,912
34	Accounting technician II -----	0.7	1	1	548-666	6,800	7,144
35	Bookkeeping mach opr II -----	1	1	1	505-614	6,490	6,812
36	Clerical asst II -----	—	1.7	1.7	457-599	10,716	11,090
37	Inter clerk -----	—	0.3	0.3	457-556	1,687	1,773
38	Asst cashier clerk -----	0.9	1	1	457-556	6,672	6,672
39	Inter account clerk -----	1.7	2	2	457-556	11,820	12,420
40	Totals, Accounting -----	6.3	10	10	\$58,677	\$76,225	\$78,815
41							
42	Payroll:						
43	Payroll & personnel trans clk II -----	0.5	1	1	\$548-666	\$6,660	\$6,999
44	Sr clerk -----	—	1	1	548-666	6,576	6,912
45	Clerical asst II -----	1	—	—	457-599	—	—
46	Payroll & personnel trans clk I -----	0.2	—	—	457-556	—	—
47	Totals, Payroll -----	1.7	2	2	\$9,533	\$13,236	\$13,911
48							
49	Personnel:						
50	Assoc personnel analyst -----	1	1	1	\$1,048-1,273	\$15,276	\$15,276
51	Payroll & personnel trans clk III -----	1	1	1	619-753	9,036	9,036
52	Clerical asst II -----	0.8	1	1	457-599	6,129	6,438
53	Totals, Personnel -----	2.8	3	3	\$28,637	\$30,441	\$30,750
54							
55	Purchasing:						
56	Procurement & support serv off II -----	0.8	1	1	\$1,048-1,273	\$15,276	\$15,276
57	Business service officer I -----	0.2	—	—	863-1,048	—	—
58	Procurement asst -----	1	1	1	783-950	11,310	11,400
59	Sr steno -----	0.9	1	1	562-683	8,196	8,196
60	Clerical asst III -----	1	1	1	548-683	7,231	7,590
61	Clerical asst II -----	0.9	1.4	1.4	457-599	7,871	8,274
62	Inter typist-clerk -----	—	0.5	0.5	457-584	3,109	3,266
63	Totals, Purchasing -----	4.8	5.9	5.9	\$42,207	\$52,993	\$54,002
64							
65	General Institutional Services:						
66	Equipment tech I -----	1	1	1	\$710-863	\$9,322	\$9,776
67	Auto equipt operator I -----	—	1	1	651-717	8,004	8,400
68	Duplicating mach supvr I -----	1	1	1	584-710	7,760	8,146
69	Property clerk I -----	1	1	1	584-710	7,668	8,048
70	Stock clerk -----	2	2	2	530-644	15,216	15,456
71	Laborer -----	0.2	—	—	562-619	—	—
72	Duplicating mach operator II, offset -----	1.2	1	1	505-614	6,490	6,812

[†] Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SONOMA STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4	Business Management—Continued						
5	General Institutional Services—						
6	Continued						
7					SALARY RANGE		
8	Clerical asst II -----	1.8	2.6	2.6	457-599	16,308	16,789
9	Telephone operator, nonmultiple						
10	board -----	—	0.5	0.5	457-556	2,811	2,955
11	Temporary help -----	0.7	—	—	(4,763)	—	—
12	Student asst -----	1.3	1.4	1.4	(5,333)	5,747	5,747
13	Nonfaculty reclassification -----	—	—	—	—	6,689	13,378
14	Overtime -----	0.3	—	—	(2,116)	2,600	2,600
15							
16	Totals, General Institutional						
17	Services -----	10.5	11.5	11.5	\$74,547	\$88,615	\$98,107
18							
19	Totals, Business Management	30.1	36.4	36.4	\$262,325	\$314,006	\$328,897
20							
21	Automatic Data Processing:						
22	Director of institutional research --	1	1	1	\$1,617-1,967	\$22,296	\$23,416
23	Computer programmer II -----	—	2	2	927-1,128	22,248	23,352
24	Computer programmer I -----	0.9	1	1	764-927	9,316	9,776
25	Computer operator -----	—	1	1	644-783	7,728	8,112
26	Clerical asst II -----	1	1	1	457-599	6,308	6,628
27	Key punch operator -----	1	1	1	473-576	6,394	6,716
28							
29	Totals, Automatic Data Processing	3.9	7	7	\$41,100	\$74,290	\$78,000
30							
31	Totals, Authorized Positions --	47.3	56.9	56.9	\$480,055	\$585,565	\$606,667
32							
33	INSTRUCTION						
34							
35	Instructional:						
36	Administration:						
37	College:						
38	Dean -----	1.5	1.5	1.5	\$1,617-1,967	\$33,306	\$33,798
39	Dean of educ serv and						
40	summer session -----	0.5	0.5	0.5	1,617-1,967	11,148	11,708
41	Academic planner -----	—	0.5	0.5	†	6,888	7,230
42							
43	School:						
44	Division chairman -----	4	4	4	†	71,674	73,422
45	Coordinator elem educ (AY) --	0.5	0.8	0.8	†	12,312	12,987
46	Coordinator, second educ (AY) -----	0.5	0.5	0.5	†	7,107	7,459
47	Administrative asst II -----	0.8	—	—	1,048-1,273	—	—
48	Administrative asst I -----	0.8	—	—	863-1,048	—	—
49							
50	Department:						
51	Department chairman (AY) --	3.5	12.1	12.1	†	146,082	165,361
52							
53	Clerical:						
54	Clerical asst IV -----	0.2	1	1	619-753	7,428	7,812
55	Sr steno -----	1	1	1	562-683	7,338	7,716
56	Clerical asst III -----	—	1.6	1.6	548-683	10,790	11,309
57	Departmental secretary I -----	1.6	1.2	1.2	505-628	8,748	8,808
58	Clerical asst II -----	4.4	4.4	4.4	457-599	30,903	31,235
59							
60	Totals, Administration ----	19.3	29.1	29.1	\$252,595	\$353,724	\$378,845
61							
62	Instructional Faculty:						
63	Professor (AY) -----	18.7	23.7	23.7	†	\$434,484	\$442,548
64	Assoc professor (AY) -----	46.6	57	57	†	785,389	815,033
65	Asst professor (AY) -----	112.2	178.2	178.2	†	1,869,353	2,030,760
66	Instructor (AY) -----	1.2	1	1	†	10,284	10,284
67	Lecturer (AY) -----	1	4	4	†	43,650	45,090
68	Graduate asst -----	6.6	—	—	(\$15,663)	—	—
69	Substitute faculty -----	0.2	0.2	0.2	(\$1,164)	2,160	2,160
70	Part-time faculty -----	17.7	—	—	(168,173)	—	—
71	Sabbatical leave replacement -----	1.4	1.3	1.3	(11,237)	14,040	14,040
72	Sabbatical leave difference in pay -----	—	—	—	(882)	—	—
73	Special leaves research or						
74	creative activity -----	1	0.7	0.7	(9,270)	7,560	7,560
75	Class & rank reclassifications -----	—	—	—	(—)	10,600	57,623
76	Distinguished teaching award ---	—	—	—	(500)	—	—
77							
78	Totals, Instructional Faculty--	206.6	266.1	266.1	\$2,467,099	\$3,177,520	\$3,425,098

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SONOMA STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION—Continued						
2	Instructional—Continued						
3	Technical & Clerical:						
4	SALARY RANGE						
5	Equip technician III -----	-	2	2	\$863-1,048	\$17,260	\$21,552
6	Equip technician II -----	3.3	6	6	783-950	59,397	62,839
7	Equip technician I -----	2.9	3	3	710-863	27,010	28,347
8	Stage technician I -----	1	1	1	710-863	9,322	9,776
9	Evaluation technician I -----	0.8	1	1	651-791	9,492	9,492
10	Accompanist II -----	1	1	1	644-783	8,418	8,844
11	Sr secretary -----	2.2	3	3	619-753	24,204	25,350
12	Clerical asst III -----	-	1	1	548-683	8,196	8,196
13	Sr steno -----	0.6	-	-	562-683	-	-
14	Athletic equipt attendant II -----	1.8	3	3	556-676	21,092	22,908
15	Technical asst II -----	1.8	3	3	556-676	19,653	21,819
16	Stock clerk -----	0.9	2	2	530-644	13,136	13,792
17	Departmental secretary I -----	-	1	1	505-628	7,536	7,536
18	Inter steno -----	1	1	1	492-599	6,386	6,712
19	Athletic equipt attendant I -----	1	1	1	480-584	7,008	7,008
20	Technical asst I -----	1	1.5	1.5	480-584	9,414	9,714
21	Clerical asst II -----	15.2	24	24	457-599	143,464	156,858
22	Temporary help -----	6.9	-	-	(46,482)	-	-
23	Student asst -----	3.5	3.5	3.5	(14,766)	14,368	14,368
24	Totals, Technical and Clerical..	44.9	58	58	\$300,715	\$405,356	\$435,111
25	Totals, Instructional -----	270.8	353.2	353.2	\$3,020,409	\$3,936,600	\$4,239,054
26	Instructional Services:						
27	Audio-Visual:						
28	Audio-visual coordinator -----	1	1	1	†	\$15,676	\$16,474
29	Asst audio-visual	-	-	-	-	-	-
30	coordinator (AY) -----	-	0.5	0.5	†	4,500	5,625
31	Equip technician II -----	1	1.5	1.5	\$783-950	16,098	16,326
32	Photographer II -----	0.3	1	1	774-937	9,876	10,364
33	Photographer I -----	0.7	-	-	666-810	-	-
34	Technical asst II -----	0.8	1	1	556-676	7,128	7,488
35	Clerical asst II -----	1	1.5	1.5	457-599	8,971	9,419
36	Totals, Audio-Visual -----	4.8	6.5	6.5	\$45,232	\$62,249	\$65,696
37	Totals, Authorized Positions	275.6	359.7	359.7	\$3,065,641	\$3,998,849	\$4,304,750
38	LIBRARY						
39	Administration:						
40	College librarian -----	1	1	1	\$1,617-1,967	\$23,604	\$23,604
41	Librarian III -----	1	1	1	797-1,016	12,192	12,192
42	Sr secretary -----	1	1	1	619-753	9,036	9,036
43	Totals, Administration -----	3	3	3	\$43,477	\$44,832	\$44,832
44	Processing Services:						
45	Librarian IV -----	1	1	1	\$969-1,176	\$11,628	\$12,192
46	Librarian III -----	1.8	2	2	797-1,016	24,384	24,384
47	Librarian II -----	4.2	9	9	694-930	81,912	84,978
48	Library asst II -----	-	1	1	635-772	9,264	9,264
49	Clerical asst III -----	-	1	1	548-683	6,576	6,912
50	Library asst I -----	1	6	6	548-666	40,140	42,180
51	Clerical asst II -----	4	10	10	457-599	60,990	63,024
52	Inter typist-clerk -----	1	-	-	457-584	-	-
53	Inter account clerk -----	-	1	1	457-556	5,622	5,910
54	Book repairer -----	-	2	2	435-530	10,704	11,244
55	Temporary help -----	5	0.8	0.8	(31,225)	5,198	5,162
56	Student asst -----	7.5	4	4	(32,000)	16,420	16,420
57	Totals, Processing Services -----	25.5	37.8	37.8	\$162,158	\$272,838	\$281,670

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SONOMA STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	LIBRARY—Continued						
2							
3							
4	Public Services:				SALARY RANGE		
5	Librarian IV -----	1	-	-	\$969-1,176	-	-
6	Librarian III -----	0.8	1	1	797-1,016	\$12,192	\$12,192
7	Equipment tech II -----	-	1	1	783-950	9,396	9,852
8	Librarian II -----	0.2	5	5	694-930	46,220	47,982
9	Library asst I -----	-	1	1	548-666	7,202	7,560
10	Clerical asst II -----	1	2	2	457-599	11,757	12,348
11	Inter typist-clerk -----	1	1	1	457-584	5,810	6,110
12	Temporary help -----	-	1.4	1.4	(-)	9,206	9,206
13	Student asst -----	0.4	0.5	0.5	(1,754)	2,053	2,053
14							
15	Totals, Public Services -----	4.4	12.9	12.9	\$46,496	\$103,836	\$107,303
16							
17	Totals, Authorized Positions --	32.9	53.7	53.7	\$252,131	\$421,506	\$433,805
18							
19	STUDENT SERVICES						
20							
21	Dean's Office:						
22	Dean of students -----	1	1	1	\$1,699-2,066	\$24,792	\$24,792
23	Counselor -----	1	1	1	†	21,095	22,148
24	Sr secretary -----	1	1	1	619-753	8,196	8,604
25	Clerical asst II -----	0.4	1	1	457-599	5,622	5,910
26							
27	Totals, Dean's Office -----	3.4	4	4	\$52,936	\$59,705	\$61,454
28							
29	Admissions and Records:						
30	Assoc dean, admissions and records	1	1	1	\$1,267-1,540	\$18,334	\$18,480
31	Student affairs officer III -----	-	1	1	945-1,205	10,930	13,666
32	Registrar II -----	1	1	1	905-1,100	10,776	11,310
33	Evaluation tech II -----	1	1	1	717-870	10,440	10,440
34	Evaluation technician I -----	1	1	1	651-791	9,492	9,492
35	Sr steno -----	1	1	1	562-683	7,428	7,812
36	Clerical asst III -----	-	0.4	0.4	548-683	2,630	2,765
37	Sr clerk -----	1.8	3.1	3.1	548-666	22,054	22,768
38	Inter steno -----	0.9	1	1	492-599	6,179	6,490
39	Clerical asst II -----	1.6	2.7	2.7	457-599	17,043	17,565
40	Inter typist-clerk -----	1.6	2.3	2.3	457-584	13,556	14,240
41	Inter file clerk -----	1	1	1	457-556	5,835	6,135
42	Temporary help -----	1.4	-	-	(9,002)	-	-
43	Student asst -----	2.7	1.6	1.6	(11,616)	6,569	6,569
44							
45	Totals, Admissions and Records --	16	18.1	18.1	\$113,647	\$141,266	\$147,732
46							
47	Counseling and Testing:						
48	Assoc dean, counseling and testing	0.7	1	1	\$1,267-1,540	\$16,508	\$17,328
49	Counselor and test officer -----	1	1	1	†	14,214	14,918
50	Counselor (AY) -----	0.3	0.8	0.8	†	7,200	9,000
51	Student affairs officer III (AY) ---	-	0.5	0.5	817-1,042	4,725	5,935
52	Student affairs asst I -----	1	1	1	821-998	8,952	9,396
53	Psychometrist -----	1	1	1	717-870	9,416	9,882
54	Sr steno -----	1	1	1	562-683	7,812	8,196
55	Clerical asst II -----	-	1.6	1.6	457-599	10,525	10,959
56	Temporary help -----	1.5	0.1	0.1	(9,500)	658	658
57							
58	Totals, Counseling and Testing --	6.5	8	8	\$66,293	\$80,010	\$86,272
59							
60	Activities and Housing:						
61	Assoc dean, activities -----	1	1	1	\$1,267-1,540	\$16,709	\$17,535
62	Housing coordinator -----	-	1	1	†	12,504	13,116
63	Student affairs asst I -----	-	0.5	0.5	710-783	4,260	4,476
64	Activities advisor -----	1	1	1	710-863	9,322	9,776
65	Sr steno -----	1	1	1	562-683	6,906	7,248
66	Clerical asst II -----	-	0.5	0.5	457-599	3,027	3,180
67	Inter typist-clerk -----	0.4	0.5	0.5	457-584	2,811	2,955
68							
69	Totals, Activities and Housing --	3.4	5.5	5.5	\$32,256	\$55,539	\$58,286
70							
71	Placement:						
72	Placement officer -----	1	1	1	†	\$18,288	\$18,288
73	Placement interviewer -----	2	2	2	614-746	16,512	17,268
74	Clerical asst III -----	1	1	1	548-683	8,196	8,196
75	Inter steno -----	0.4	0.5	0.5	492-599	3,027	3,180
76	Clerical asst II -----	-	0.3	0.3	457-599	1,686	1,773
77	Temporary help -----	-	0.2	0.2	(-)	1,315	1,315
78							
79	Totals, Placement -----	4.4	5	5	\$42,464	\$49,024	\$50,020
80							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SONOMA STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2							
3							
4	Foreign Student Program:				SALARY RANGE		
5	Counselor -----	0.5	—	—	\$9,807	—	—
6							
7	Health Services:						
8	Medical officer II -----	1	1	1	\$1,708-2,076	\$24,612	\$24,912
9	Medical officer I -----	0.4	1	1	1,626-1,882	21,048	21,540
10	Medical officer I (10 mo) -----	—	0.2	0.2	1,626-1,882	3,252	3,416
11	Clinical lab technologist -----	—	0.1	0.1	801-927	817	1,027
12	Graduate nurse (10 mo) -----	—	0.2	0.2	746-863	1,522	1,596
13	Graduate nurse -----	1	2	2	746-863	19,529	19,781
14	Clerical asst II -----	1	2.2	2.2	457-599	13,426	14,113
15	Temporary help -----	1.9	—	—	(12,562)	—	—
16	Student asst -----	—	0.6	0.6	(—)	2,463	2,463
17							
18	Totals, Health Services -----	5.3	7.3	7.3	\$59,600	\$86,669	\$88,848
19							
20	Totals, Authorized Positions --	39.5	47.9	47.9	\$377,003	\$472,213	\$492,612
21							
22	PLANT OPERATION						
23							
24							
25	Administration:						
26	Chief of plant operation III -----	1	1	1	\$1,155-1,405	\$16,860	\$16,860
27	Supvr of bldg trades -----	0.8	1	1	893-1,032	11,156	11,704
28	Chief engineer I -----	1	1	1	893-1,032	12,384	12,384
29	Drafting aid II -----	1	1	1	614-746	8,952	8,952
30	Sr steno -----	1	1	1	562-683	7,684	8,068
31	Stock clerk -----	0.8	1	1	530-640	6,852	7,194
32	Inter clerk -----	—	1	1	457-556	5,622	5,910
33	Temporary help -----	1	—	—	(9,955)	—	—
34							
35	Totals, Administration -----	6.6	7	7	\$66,100	\$69,510	\$71,072
36							
37	Maintenance of Structures:						
38	Electrician I -----	2	2	2	\$810-893	\$21,432	\$21,432
39	Plumber I -----	1	2	2	810-893	20,436	20,904
40	Carpenter I -----	1	1	1	772-849	9,644	10,110
41	Painter I -----	1	1	1	772-849	9,876	10,188
42	Locksmith -----	1	1	1	772-849	9,954	10,188
43	Stationary engineer -----	6.9	7	7	764-884	70,676	72,088
44	Building maint man -----	3.9	4	4	666-734	34,892	35,232
45	Skilled laborer -----	0.8	1	1	651-717	8,004	8,400
46	Supvng custodian II -----	1	1	1	628-764	9,168	9,168
47	Supvng custodian I -----	2	2	2	571-692	16,160	16,544
48	Laborer -----	0.6	1	1	562-619	7,428	7,428
49	Custodial foreman -----	4.9	5	5	517-628	37,680	37,680
50	Custodian -----	30.4	33.2	33.2	487-593	221,273	227,603
51	Janitor -----	0.7	—	—	464-564	—	—
52	Temporary help -----	0.5	1	1	(4,585)	7,992	7,992
53	Student asst -----	0.4	—	—	(1,846)	—	—
54							
55	Totals, Maintenance of Structures	58.1	62.2	62.2	\$419,474	\$484,615	\$494,957
56							
57	Maintenance of Grounds:						
58	Supvng groundsman I -----	1	1	1	\$683-830	\$9,960	\$9,960
59	Building maintenance man -----	—	—	—	666-734	—	—
60	Truck driver -----	—	—	—	651-717	—	—
61	Skilled laborer -----	1	1	1	651-717	8,604	8,604
62	Lead groundsman -----	1	2	2	589-717	15,672	16,032
63	Groundsman -----	10.6	17.5	17.5	562-651	127,082	131,181
64	Laborer -----	0.6	1	1	562-619	7,218	7,428
65	Temporary help -----	0.7	—	—	(4,766)	—	—
66							
67	Totals, Maintenance of Grounds --	14.9	22.5	22.5	\$108,196	\$168,536	\$173,205
68							
69	Plant Security:						
70	Supvng campus security off I -----	0.5	0.5	0.5	\$791-959	\$5,754	\$5,754
71	Campus security off -----	3	3	3	717-870	29,452	30,880
72	Watchman -----	1.8	2	2	480-584	12,889	13,526
73	Temporary help -----	0.5	—	—	(3,814)	—	—
74							
75	Totals, Plant Security -----	5.8	5.5	5.5	\$46,611	\$48,095	\$50,160
76							
77	Motor Vehicle Operation:						
78	Truck driver -----	0.8	1	1	\$651-717	\$8,132	\$8,536
79	Laborer -----	—	1	1	562-619	6,906	7,248
80							
81	Totals, Motor Vehicle Operation --	0.8	2	2	\$6,190	\$15,038	\$15,784
82							
83	Totals, Authorized Positions ---	86.2	99.2	99.2	\$646,571	\$785,794	\$805,178

State Colleges

SONOMA STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT FINANCIAL AIDS						
2							
3							
4	Administration:						
5	Business Management:				SALARY RANGE		
6	Sr typist-clerk -----	1	1	1	\$548-683	\$7,992	\$7,992
7	Inter account clerk -----	0.5	0.5	0.5	457-556	3,336	3,336
8	Temporary help -----	0.9	1	1	(5,865)	6,576	6,576
9	Totals, Business Management --	2.4	2.5	2.5	\$12,952	\$17,904	\$17,904
10							
11	Student Services:						
12	Counselor -----	0.5	1.5	1.5	\$1,194-1,524 †	\$25,329	\$26,614
13	Student affairs off IV -----	1	-	-	-	-	-
14	Clerical asst II -----	0.9	2	2	457-599	12,077	12,697
15	Student asst -----	1.6	1	1	(6,726)	4,105	4,105
16	Totals, Student Services -----	4	4.5	4.5	\$37,657	\$41,511	\$43,416
17							
18	Totals, Authorized Positions --	6.4	7	7	\$50,609	\$59,415	\$61,320
19							
20	EDUCATIONAL OPPORTUNITY						
21	PROGRAM						
22							
23	Director -----	0.9	1	1	†	\$14,328	\$15,036
24	Director (AY) -----	0.4	0.5	0.5	†	5,625	5,670
25	Clerical asst II -----	0.9	1	1	\$457-599	6,796	7,132
26	Temporary help -----	0.2	0.5	0.5	(1,738)	3,283	3,283
27	Student asst -----	0.1	1.3	1.3	(548)	5,337	5,337
28	Totals, Authorized Positions -----	2.5	4.3	4.3	\$24,186	\$35,369	\$36,458
29							
30	REIMBURSED ACTIVITIES						
31							
32	Summer Session:						
33	Dean -----	0.3	0.3	0.3	\$1,699-2,066	\$5,574	\$5,854
34	Faculty, summer session inst -----	10.4	8.7	8.7	(99,305)	84,000	84,000
35	Sr steno -----	1	1	1	562-683	7,338	7,716
36	Inter typist-clerk -----	1	1	1	457-584	6,620	6,672
37	Asst cashier-clerk -----	-	0.5	0.5	457-556	2,833	3,027
38	Temporary help -----	0.2	0.3	0.3	(1,778)	1,973	1,973
39	Student asst -----	1.4	1.5	1.5	(5,746)	6,158	6,158
40	Totals, Summer Session -----	14.3	13.3	13.3	\$124,453	\$114,496	\$115,400
41							
42	Auxiliary Organizations:						
43	Accountant I -----	0.3	1	1	\$863-1,048	\$11,400	\$11,976
44	Accounting officer II -----	0.8	-	-	863-1,048	-	-
45	Accounting techn II -----	0.9	-	-	548-666	-	-
46	Asst cashier-clerk -----	0.1	0.5	0.5	457-556	3,338	3,338
47	Totals, Auxiliary Organizations --	2.1	1.5	1.5	\$17,172	\$14,738	\$15,314
48							
49	Special Projects:						
50	Instructional faculty (AY) -----	0.5	4	4	(\$11,348)	\$41,176	\$41,176
51	Music studio faculty -----	-	-	-	(450)	-	-
52	Temporary help -----	0.7	-	-	(4,594)	-	-
53	Totals, Special Projects -----	1.2	4	4	\$16,392	\$41,176	\$41,176
54	Totals, Authorized Positions --	17.6	18.8	18.8	\$158,017	\$170,410	\$171,890
55							
56	TOTALS, AUTHORIZED						
57	POSITIONS (General Fund) -----	508	647.5	647.5	\$5,054,213	\$6,529,121	\$6,912,680

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SONOMA STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	EXTENSION						
2							
3							
4	Dean -----	0.3	0.3	0.3	\$1,699-2,066	\$5,574	\$5,854
5	Coordinator -----	-	1	1	†	15,804	16,608
6	Extension faculty -----	13	14	14	(138,421)	154,000	154,000
7	Clerical asst III -----	0.4	2	2	548-683	13,320	13,980
8	Clerical asst II -----	2.3	1	1	457-599	6,054	6,360
9	Student asst -----	1.2	1.4	1.4	(5,016)	5,747	5,747
10	Temporary help -----	0.8	1	1	(5,440)	6,576	6,576
11	Music studio faculty -----	-	-	-	(695)	-	-
12							
13	Totals, Authorized Positions						
14	(Extension Program Revenue						
15	Fund) -----	18	20.7	20.7	\$164,832	\$207,075	\$209,125
16							
17	PARKING FACILITIES						
18							
19							
20	Supvng campus security -----	0.5	0.5	0.5	\$791-959	\$5,754	\$5,754
21	Parking officer -----	-	0.5	0.5	562-651	3,210	3,372
22	Laborer -----	1	1	1	562-619	7,188	7,428
23	Watchman -----	1.1	-	-	480-584	-	-
24	Inter typist-clerk -----	0.5	0.5	0.5	457-584	2,880	3,030
25	Asst cashier-clerk -----	1	1	1	457-556	6,464	6,672
26	Student asst -----	-	0.2	0.2	(-)	821	821
27	Temporary help -----	0.2	0.5	0.5	(1,598)	3,288	3,288
28							
29	Totals, Authorized Positions						
30	(Parking Revenue Fund) -----	4.3	4.2	4.2	\$28,125	\$29,605	\$30,365
31							
32	GRAND TOTALS, AUTHORIZED						
33	POSITIONS (All funds) -----	530.3	672.4	672.4	\$5,247,170	\$6,765,801	\$7,152,170

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STANISLAUS STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION						
2							
3							
4	Executive:				SALARY RANGE		
5	President -----	1.2	1	1	\$2,507-3,048	\$36,576	\$36,576
6	Vice president -----	0.4	-	-	1,920-2,334	-	-
7	Dean of the college -----	0.2	1	1	1,783-2,066	26,028	26,028
8	Executive dean -----	1	1	1	1,699-2,066	24,792	24,792
9	Voc instructor—bldg program -----	1	1	1	16,005	16,005	16,812
10	Public affairs officer -----	0.8	0.5	0.5	1,048-1,967	6,252	6,558
11	Administrative asst II -----	-	1	1	1,048-1,273	12,576	13,200
12	Administrative asst I -----	1.3	1	1	863-1,048	11,400	11,976
13	Administrative secretary -----	0.7	1	1	666-810	8,468	8,884
14	Secretary I -----	0.1	-	-	651-791	-	-
15	Sr steno -----	1.3	-	-	562-683	-	-
16	Clerical asst III -----	1	1	1	548-683	7,992	7,992
17	Secretary -----	0.4	2	2	548-683	14,772	15,108
18	Clerical asst II -----	1.5	2	2	457-599	11,482	12,070
19	Temporary help -----	0.1	-	-	(643)	-	-
20							
21	Totals, Executive -----	11	12.5	12.5	\$154,857	\$176,343	\$179,996
22							
23	Business Management:						
24	Business Manager's Office:						
25	College business manager II -----	1.1	1	1	\$1,548-1,882	\$22,584	\$22,584
26	Administrative asst I -----	1	1	1	863-1,048	11,736	12,326
27	Secretary -----	1.1	1	1	548-683	8,132	8,196
28							
29	Totals, Business Manager's Of-						
30	fice -----	3.2	3	3	\$40,536	\$42,452	\$43,106
31							
32	Accounting Office:						
33	College accounting officer I -----	1	1	1	\$1,100-1,375	\$13,420	\$14,092
34	Accounting techn III -----	1	1	1	683-830	9,531	9,960
35	Clerical asst II -----	1.1	1	1	457-599	6,684	7,020
36	Asst cashier-clerk -----	1	1	1	457-556	5,785	6,085
37	Bookkeeping mach operator I -----	1	1	1	457-556	6,335	6,646
38	Inter account clerk -----	1	1	1	457-556	5,714	6,010
39	Temporary help -----	0.1	-	-	(512)	-	-
40							
41	Totals, Accounting -----	6.2	6	6	\$48,996	\$47,469	\$49,813
42							
43	Payroll:						
44	Payroll & personnel trans clk III -----	1	1	1	\$619-753	\$8,892	\$9,036
45	Payroll & personnel trans clk I -----	-	1	1	457-556	5,622	5,910
46	Inter account clerk -----	1	1	1	457-556	6,568	6,672
47							
48	Totals, Payroll -----	2	3	3	\$8,068	\$21,082	\$21,618
49							
50	Personnel:						
51	Asst personnel analyst -----	0.8	1	1	\$863-1,048	\$10,356	\$10,860
52	Clerical asst III -----	1.1	1	1	548-683	6,632	6,970
53	Clerical asst II -----	1	1	1	457-599	6,672	6,672
54	Temporary help -----	0.1	-	-	(943)	-	-
55							
56	Totals, Personnel -----	3	3	3	\$22,935	\$23,660	\$24,502
57							
58	Purchasing:						
59	Procurement & support serv off II -----	1	1	1	\$1,048-1,273	\$14,092	\$14,796
60	Purchasing agent -----	1	1	1	614-746	7,548	7,920
61	Clerical asst II -----	0.3	0.5	0.5	457-599	2,811	2,955
62	Temporary help -----	0.1	-	-	(403)	-	-
63							
64	Totals, Purchasing -----	2.4	2.5	2.5	\$22,406	\$24,451	\$25,671
65							
66	General Institutional Services:						
67	Duplicating mach supvr I -----	-	1	1	\$584-710	\$7,008	\$7,368
68	Property clerk I -----	1	1	1	584-710	8,452	8,520
69	Mailroom supvr I -----	-	1	1	556-676	6,672	7,008
70	Stock clerk -----	1.1	1	1	530-644	6,516	6,840
71	Duplicating mach opr II, offset -----	1	1	1	505-614	7,368	7,368
72	Clerical asst II -----	1	1	1	457-599	6,110	6,412
73	Drafting aid I -----	0.4	-	-	480-584	-	-
74	Inter typist-clerk -----	-	-	-	457-580	-	-
75	Telephone opr, multiple board -----	2	2	2	457-556	12,507	12,807
76	Non-faculty reclassification -----	-	-	-	(-)	4,888	9,776
77	Overtime -----	-	-	-	(1,487)	2,600	2,600
78							
79	Totals, General Institutional						
80	Services -----	6.5	8	8	\$43,054	\$62,121	\$68,699
81							
82	Totals, Business Management	23.3	25.5	25.5	\$185,995	\$221,235	\$233,409

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STANISLAUS STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4							
5	Automatic Data Processing:				SALARY RANGE		
6	Director of institutional research	0.9	1	1	†	\$21,180	\$21,180
7	Computer programmer II	—	2	2	\$927-1,128	22,248	23,352
8	Computer operator	—	1	1	644-783	7,728	8,112
9	Tabulating mach operator	1	1	1	530-644	7,728	7,728
10	Clerical asst II	1	2	2	457-599	12,544	13,032
11	Keypunch operator	—	1	1	473-576	5,820	6,114
12	Temporary help	1.9	—	—	(11,776)	—	—
13							
14	Totals, Automatic Data						
15	Processing	4.8	8	8	\$44,364	\$77,248	\$79,518
16							
17	Totals, Authorized Positions	39.1	46	46	\$385,216	\$474,826	\$492,923
18							
19	INSTRUCTION						
20							
21	Instructional:						
22	Administration:						
23	College:						
24	Dean	—	1.5	1.5	\$1,617-1,967	\$29,106	\$30,582
25	Academic planner	—	0.5	0.5	†	6,252	6,558
26	Coordinator extension & summer						
27	session	0.5	0.5	0.5	†	8,304	8,304
28							
29	School:						
30	Dean	2	4	4	1,617-1,967	59,932	62,340
31	Coordinator, elem educ (AY)	—	0.8	0.8	†	7,200	9,000
32	Coordinator, second educ (AY)	—	0.3	0.3	†	2,700	3,375
33	Department:						
34	Department chairman (AY)	—	6.2	6.2	†	55,800	69,750
35	Temporary help	—	0.2	0.2	(—)	1,315	1,315
36	Clerical:						
37	Sr secretary	1	1	1	619-753	9,036	9,036
38	Secretary	1	1	1	548-683	8,196	8,196
39	Departmental secretary I	1	2	2	505-628	13,024	13,664
40	Clerical asst II	0.5	3.5	3.5	457-599	20,138	21,170
41							
42	Totals, Administration	6	21.5	21.5	\$94,874	\$221,003	\$243,290
43							
44	Instructional Faculty:						
45	Professor (AY)	19.6	21	21	†	\$380,248	\$391,004
46	Assoc professor (AY)	28.2	29	29	†	396,270	411,322
47	Asst professor (AY)	48	97.7	97.7	†	980,075	1,109,616
48	Instructor (AY)	1	1	1	†	10,204	10,284
49	Part-time faculty	6.2	—	—	(\$55,491)	—	—
50	Sabbatical leave replacement	1	0.8	0.8	(8,577)	8,640	8,640
51	Special leaves research or crea-						
52	tive activity	—	0.5	0.5	(—)	5,400	5,400
53	Class & rank reclassifications	—	—	—	(6,550)	6,870	20,037
54	Distinguished teaching award	—	—	—	(500)	—	—
55							
56	Totals, Instructional Faculty	104	150	150	\$1,331,416	\$1,787,707	\$1,956,303
57							
58	Technical & Clerical:						
59	Equip technician II	0.9	1	1	\$783-950	\$9,396	\$9,852
60	Equip technician I	—	8.5	8.5	710-863	66,740	75,804
61	Evaluation technician I	1	1	1	651-791	8,536	8,964
62	Athletic equip attendant II	1	1	1	556-676	8,112	8,112
63	Departmental secretary I	11.2	15.9	15.9	505-628	105,934	113,014
64	Clerical asst II	3.2	4	4	457-599	25,575	26,878
65	Temporary help	5.6	—	—	(35,314)	—	—
66	Student asst	2.1	1.5	1.5	(8,444)	6,158	6,158
67							
68	Totals, Technical and Clerical	25	32.9	32.9	\$165,924	\$230,451	\$248,782
69							
70	Totals, Instructional	135	204.4	204.4	\$1,592,214	\$2,239,161	\$2,448,375

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STANISLAUS STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION—Continued						
2							
3							
4	Instructional Services:						
5	Audio-Visual:				SALARY RANGE		
6	Audio-visual coordinator -----	1	1	1	†	\$17,424	\$17,424
7	Equipit technician I -----	0.2	1	1	\$710-863	8,520	8,952
8	Photographer I -----	1	1	1	666-810	8,604	9,036
9	Departmental secretary I -----	1	1	1	505-628	6,464	6,784
10	Technical asst I -----	0.9	1	1	480-584	6,135	6,438
11	Temporary help -----	1.2	-	-	(7,797)	-	-
12							
13	Totals, Audio-Visual -----	5.3	5	5	\$45,590	\$47,147	\$48,634
14							
15	Totals, Instructional Services -----	5.3	5	5	\$45,590	\$47,147	\$48,634
16							
17	Totals, Authorized Positions -----	140.3	209.4	209.4	\$1,637,804	\$2,286,308	\$2,497,009
18							
19	LIBRARY						
20							
21	Administration:						
22	College librarian -----	1	1	1	\$1,617-1,967	\$23,604	\$23,604
23	Librarian II -----	0.5	1	1	694-929	8,328	8,748
24	Clerical asst III -----	1	1	1	548-683	6,576	6,912
25							
26	Totals, Administration -----	2.5	3	3	\$27,809	\$38,508	\$39,264
27							
28	Processing Services:						
29	Librarian IV -----	1	1	1	\$969-1,176	\$11,628	\$12,192
30	Librarian III -----	1	1	1	797-1,016	12,192	12,192
31	Librarian II -----	1	1	1	694-930	9,888	10,380
32	Library asst II -----	0.6	1	1	635-772	8,638	9,074
33	Library asst I -----	2	2	2	548-666	15,984	15,984
34	Clerical asst II -----	2	5	5	457-599	29,296	30,512
35	Clerical asst I -----	1.3	1	1	415-543	5,622	5,910
36	Temporary help -----	2.6	2.3	2.3	(18,234)	15,125	15,125
37	Student asst -----	-	1	1	(-)	4,105	4,105
38							
39	Totals, Processing Services -----	11.5	15.3	15.3	\$82,638	\$112,478	\$115,474
40							
41	Public Services:						
42	Librarian IV -----	1	1	1	\$969-1,176	\$14,112	\$14,112
43	Librarian II -----	1	1	1	694-930	10,008	10,506
44	Library asst I -----	1	2	2	548-666	15,282	15,643
45	Clerical asst II -----	-	1	1	457-599	5,622	5,910
46	Temporary help -----	-	0.4	0.4	(-)	2,630	2,630
47	Student asst -----	1.5	2.3	2.3	(5,843)	9,442	9,442
48							
49	Totals, Public Services -----	4.5	7.7	7.7	\$41,484	\$57,096	\$58,243
50							
51	Totals, Authorized Positions -----	18.5	26	26	\$151,931	\$208,082	\$212,981
52							
53	STUDENT SERVICES						
54							
55	Dean's Office:						
56	Dean of students -----	1	1	1	\$1,699-2,066	\$20,556	\$21,576
57	Counselor -----	0.4	1	1	†	10,800	11,340
58	Secretary -----	0.3	1	1	548-683	7,556	7,940
59	Clerical asst II -----	0.6	1	1	457-599	5,622	5,910
60							
61	Totals, Dean's Office -----	2.3	4	4	\$33,728	\$44,534	\$46,766
62							
63	Admissions and Records:						
64	Student affairs off V -----	1	1	1	\$1,524-1,946	\$21,972	\$22,236
65	Student affairs off III -----	1	2	2	945-1,205	24,706	27,442
66	Evaluation technician II -----	-	1	1	717-870	8,604	9,036
67	Evaluation technician I -----	1.5	1	1	651-791	8,230	8,640
68	Supvng clerk I -----	-	1	1	635-772	7,620	7,992
69	Secretary -----	1	1	1	548-683	8,196	8,196
70	Clerical asst II -----	2.7	3	3	457-599	18,443	19,370
71	Temporary help -----	1.4	0.5	0.5	(8,531)	3,288	3,288
72	Student asst -----	1	1	1	(3,823)	4,105	4,105
73							
74	Totals, Admissions and Records -----	9.6	11.5	11.5	\$81,794	\$105,164	\$110,305
75							
76							

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STANISLAUS STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2							
3							
4	Counseling and Testing:				SALARY RANGE		
5	Assoc dean, counseling and testing	1	1	1	\$1,267-1,540	\$18,480	\$18,480
6	Counselor and test officer (AY)-----	1	1	1	†	12,288	12,904
7	Test officer (AY)-----	—	0.5	0.5	†	4,500	5,625
8	Student affairs off III-----	—	0.5	0.5	945-1,250	4,725	5,905
9	Psychometrist-----	—	1	1	717-870	8,605	9,036
10	Clerical asst II-----	1.1	2.5	2.5	457-599	14,271	15,000
11	Totals, Counseling and Testing--	3.1	6.5	6.5	\$33,380	\$62,869	\$66,950
12							
13	Activities and Housing:						
14	Assoc dean, activities-----	1	1	1	\$1,267-1,540	\$17,466	\$18,334
15	Housing coordinator-----	—	0.5	0.5	†	6,252	6,558
16	Student affairs asst II-----	—	0.5	0.5	821-998	4,260	4,476
17	Student affairs asst I-----	1	1	1	710-783	8,880	9,322
18	Clerical asst II-----	1.7	1.5	1.5	457-599	9,999	10,143
19	Temporary help-----	0.8	—	—	(4,841)	—	—
20	Totals, Activities and Housing--	4.5	4.5	4.5	\$34,525	\$46,857	\$48,833
21							
22	Placement:						
23	Student affairs off III-----	0.8	1	1	\$945-1,205	\$11,340	\$11,904
24	Placement interviewer-----	—	1	1	614-746	7,548	7,920
25	Clerical asst II-----	0.8	1.5	1.5	457-599	9,119	9,583
26	Totals, Placement-----	1.6	3.5	3.5	\$15,026	\$28,007	\$29,407
27							
28	Foreign Student Program:						
29	Counselor-----	0.2	—	—	\$2,738	—	—
30							
31	Health Services:						
32	Graduate nurse-----	1	1	1	\$746-863	\$10,356	\$10,356
33	Clerical asst II-----	0.5	1	1	457-599	5,737	6,035
34	Totals, Health Services-----	1.5	2	2	\$12,533	\$16,093	\$16,391
35							
36	Totals, Authorized Positions----	22.8	32	32	\$213,724	\$303,524	\$318,652
37							
38							
39							
40							
41							
42	PLANT OPERATION						
43							
44	Administration:						
45	Chief of plant operation I-----	1	1	1	\$950-1,155	\$13,860	\$13,860
46	Chief engineer I-----	1	1	1	893-1,032	12,384	12,384
47	Clerical asst III-----	1	1	1	548-683	7,899	7,992
48	Drafting aid I-----	0.6	1	1	480-584	6,210	6,516
49	Totals, Administration-----	3.6	4	4	\$35,558	\$40,353	\$40,752
50							
51	Maintenance of Structures:						
52	Electrician I-----	1	1	1	\$810-893	\$10,716	\$10,716
53	Plumber I-----	—	1	1	810-893	9,720	10,188
54	Carpenter I-----	1	1	1	772-849	10,188	10,188
55	Stationary engineer-----	3	3	3	764-884	30,242	31,236
56	Stationary fireman-----	1	1	1	692-764	8,556	8,988
57	Building maint man-----	—	1	1	666-734	8,196	8,604
58	Skilled laborer-----	1	1	1	651-717	8,196	8,604
59	Custodian-----	2.7	2.5	2.5	487-593	16,700	17,164
60	Janitor-----	0.3	1.2	1.2	464-564	6,847	7,200
61	Temporary help-----	2.9	3	3	(22,398)	23,976	23,976
62	Totals, Maintenance of Structures	12.9	15.7	15.7	\$105,013	\$133,337	\$136,864
63							
64	Maintenance of Grounds:						
65	Supvng groundsman I-----	1	1	1	\$683-830	\$9,960	\$9,960
66	Auto equip operator I-----	1	1	1	651-717	8,604	8,604
67	Skilled laborer-----	2	2	2	651-717	17,208	17,208
68	Groundsman-----	6.7	10	10	562-651	73,302	75,300
69	Totals, Maintenance of Grounds--	10.7	14	14	\$80,523	\$109,074	\$111,072
70							
71							
72							
73							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STANISLAUS STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	PLANT OPERATION—Continued						
2							
3							
4	Plant Security:				SALARY RANGE		
5	Campus security off-----	2.8	4	4	\$717-870	\$38,964	\$39,870
6	Watchman-----	1.9	1	1	480-584	6,646	6,980
7							
8	Totals, Plant Security-----	4.7	5	5	\$38,762	\$45,610	\$46,850
9							
10	Totals, Authorized Positions---	31.9	38.7	38.7	\$259,856	\$328,374	\$335,538
11							
12	STUDENT FINANCIAL AIDS						
13							
14	Administration:						
15	Business Management:						
16	Sr clerk-----	—	0.5	0.5	\$548-666	\$3,288	\$3,456
17	Inter typist-clerk-----	1	0.5	0.5	457-584	2,893	3,043
18	Inter account clerk-----	—	0.5	0.5	457-556	2,811	2,955
19	Temporary help-----	—	0.1	0.1	(—)	821	821
20	Student asst-----	0.2	0.2	0.2	(782)	658	658
21							
22							
23	Totals, Business Management	1.2	1.8	1.8	\$6,270	\$10,471	\$10,933
24							
25	Student Services:						
26	Counselor-----	1	1	1	†	\$13,065	\$13,116
27	Clerical asst II-----	0.9	1.5	1.5	\$457-599	\$9,361	\$9,836
28	Student asst-----	0.3	0.5	0.5	(1,266)	2,053	2,053
29							
30	Totals, Student Services-----	2.2	3	3	\$19,111	\$24,479	\$25,005
31							
32	Totals, Authorized Positions	3.4	4.8	4.8	\$25,381	\$34,950	\$35,938
33							
34	EDUCATIONAL OPPORTUNITY						
35	PROGRAM						
36							
37	Director-----	1	1	1	†	\$13,815	\$14,505
38	Asst director (AY)-----	—	0.5	0.5	†	4,500	5,625
39	Clerical asst II-----	0.5	1	1	\$457-599	6,155	6,466
40	Temporary help-----	0.5	0.5	0.5	(3,149)	3,288	3,288
41	Student asst-----	1	1.1	1.1	(3,909)	4,516	4,516
42							
43							
44	Totals, Authorized Positions-----	3	4.1	4.1	\$21,647	\$32,274	\$34,400
45							
46	YEAR-ROUND OPERATION						
47							
48	Instruction:						
49	Instructional:						
50	Administration:						
51	Department chairman (AY)---	—	0.6	0.6	†	\$5,400	\$6,750
52	Technical and Clerical:						
53	Equip technician I-----	0.9	1	1	\$710-863	\$8,520	\$8,952
54	Departmental secretary I-----	1	1	1	505-628	6,282	6,600
55							
56	Totals, Technical and Clerical	1.9	2	2	\$13,072	\$14,802	\$15,552
57							
58	Totals, Instruction-----	1.9	2.6	2.6	\$13,072	\$20,202	\$22,302
59							
60	Student Services:						
61	Admissions and Records:						
62	Clerical asst II-----	0.5	0.5	0.5	\$2,477	\$2,943	\$3,093
63							
64							
65	Totals, Authorized Posi-						
66	tions-----	2.4	3.1	3.1	\$15,549	\$23,145	\$25,395

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STANISLAUS STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	REIMBURSED ACTIVITIES						
2							
3							
4	Summer Session :				SALARY RANGE		
5	Coordinator -----	0.3	0.3	0.3	†	\$4,982	\$4,982
6	Faculty, summer session inst -----	5.6	5.6	5.6	(\$61,182)	65,835	65,835
7	Secretary -----	0.5	0.5	0.5	548-683	3,669	3,858
8	Temporary help -----	0.5	0.5	0.5	(3,589)	3,288	3,288
9	Student asst -----	0.1	0.1	0.1	(712)	411	411
10							
11	Totals, Summer Session -----	7	7	7	\$74,085	\$78,185	\$78,374
12							
13	Auxiliary Organizations :						
14	Temporary help -----	1.1	1.6	1.6	\$10,016	\$10,522	\$10,522
15	Special Projects :						
16	Music studio faculty -----	0.1	0.2	0.2	(\$200)	\$750	\$750
17	Temporary help -----	-	0.2	0.2	(-)	1,315	1,315
18							
19	Totals, Special Projects -----	0.1	0.4	0.4	\$200	\$2,065	\$2,065
20							
21	Totals, Authorized Positions --	8.2	9	9	\$84,301	\$90,772	\$90,961
22							
23	TOTALS, AUTHORIZED POSITIONS						
24	(General Fund) -----	269.6	373.1	373.1	\$2,795,409	\$3,782,255	\$4,043,797
25							
26							
27	EXTENSION						
28							
29	Coordinator -----	0.2	0.2	0.2	†	\$3,322	\$3,322
30	Extension faculty -----	4.5	4.4	4.4	\$55,209	52,800	52,800
31	Secretary -----	0.5	0.5	0.5	548-683	3,669	3,858
32	Sr acct clerk -----	0.5	0.5	0.5	548-666	3,705	3,888
33	Clerical asst II -----	-	0.5	0.5	457-599	2,811	2,955
34	Student asst -----	0.6	0.2	0.2	(2,371)	821	821
35	Temporary help -----	0.6	0.5	0.5	(3,609)	3,288	3,288
36							
37	Totals, Authorized Positions (Extension Program Revenue Fund)	6.9	6.8	6.8	\$71,473	\$70,416	\$70,932
38							
39							
40	PARKING FACILITIES						
41							
42	Parking officer -----	0.9	1	1	\$562-651	\$6,420	\$6,744
43	Temporary help -----	0.3	0.4	0.4	(1,038)	2,630	2,630
44							
45	Totals, Authorized Positions (Parking Revenue Fund) -----	1.2	1.4	1.4	\$6,511	\$9,050	\$9,374
46							
47							
48	GRAND TOTALS, AUTHORIZED						
49	POSITIONS (All Funds) -----	277.7	381.3	381.3	\$2,873,393	\$3,861,721	\$4,124,103
50							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

STATE POLYTECHNIC COLLEGE—KELLOGG—VOORHIS

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION						
2							
3							
4	Executive:				SALARY RANGE		
5	President -----	1	1	1	\$2,507-3,048	\$36,576	\$36,576
6	Vice president -----	2	2	2	1,920-2,334	56,016	56,016
7	Executive dean -----	1	1	1	1,699-2,066	24,495	24,792
8	Voc instructor—bldg program -----	1.9	1	1	†	23,352	23,352
9	Public affairs officer -----	0.7	1	1	1,048-1,967	9,000	9,444
10	Administrative asst II -----	0.1	1	1	1,048-1,273	12,628	13,255
11	Administrative asst I -----	2	2	2	863-1,048	22,131	23,238
12	Secretary I -----	1	1	1	651-791	9,492	9,492
13	Sr secretary -----	1.8	2	2	619-753	17,538	17,964
14	Secretary -----	2.3	2	2	548-683	15,534	15,912
15	Clerical asst II -----	2.9	3	3	457-599	18,756	19,698
16	Student asst -----	0.1	-	-	(150)	-	-
17							
18	Totals, Executive -----	16.8	17	17	\$229,754	\$245,518	\$249,739
19							
20	Business Management:						
21	Business Manager's Office:						
22	College business manager III -----	1	1	1	\$1,699-2,066	\$24,792	\$24,792
23	Administrative asst I -----	0.8	1	1	863-1,048	10,566	11,085
24	Sr secretary -----	1	1	1	619-753	9,036	9,036
25	Temporary help -----	0.4	0.5	0.5	(2,415)	3,288	3,288
26	Student asst -----	0.1	0.3	0.3	(226)	1,232	1,232
27							
28	Totals, Business Manager's						
29	Office -----	3.3	3.8	3.8	\$41,171	\$48,914	\$49,433
30							
31	Accounting Office:						
32	College accounting officer I -----	1	1	1	\$1,100-1,375	\$16,044	\$16,044
33	Accountant II -----	0.3	-	-	1,048-1,273	-	-
34	Accountant I -----	0.6	1	1	863-1,048	11,310	11,880
35	Accounting tech III -----	1	1	1	683-830	9,960	9,960
36	Sr cashier clerk -----	1	1	1	548-666	7,992	7,992
37	Sr account clerk -----	1	1	1	548-666	7,992	7,992
38	Accounting technician II -----	1	1	1	548-666	7,651	7,992
39	Bookkeeping mach operator II -----	1	1	1	505-614	7,368	7,368
40	Clerical asst II -----	1.8	1.5	1.5	457-599	9,015	9,471
41	Inter account clerk -----	1.5	1.5	1.5	457-556	8,965	9,418
42	Student asst -----	0.4	0.5	0.5	(1,790)	2,053	2,053
43							
44	Totals, Accounting -----	10.6	10.5	10.5	\$83,644	\$88,350	\$90,170
45							
46	Payroll:						
47	Payroll & personnel trans clk III -----	1	1	1	\$619-753	\$8,676	\$9,036
48	Payroll & personnel trans clk II -----	0.7	2	2	548-666	13,890	14,588
49	Clerical asst I -----	0.3	-	-	457-599	-	-
50	Payroll & personnel trans clk I -----	2.1	1	1	457-556	5,860	6,160
51	Temporary help -----	0.1	-	-	(286)	-	-
52							
53	Totals, Payroll -----	4.2	4	4	\$25,697	\$28,426	\$29,784
54							
55	Personnel:						
56	Assoc personnel analyst -----	1	1	1	\$1,048-1,273	\$14,382	\$15,096
57	Asst personnel analyst -----	1	1	1	863-1,048	12,576	12,576
58	Departmental secretary I -----	1	1	1	505-628	7,048	7,391
59	Clerical asst II -----	0.5	0.5	0.5	457-599	2,993	3,143
60	Temporary help -----	0.1	-	-	(961)	-	-
61	Student asst -----	0.5	0.5	0.5	(1,975)	2,053	2,053
62							
63	Totals, Personnel -----	4.1	4	4	\$37,402	\$39,052	\$40,259
64							
65	Purchasing:						
66	Procurement & support service off						
67	III -----	1	1	1	\$1,155-1,405	\$14,736	\$15,468
68	Secretary -----	-	1	1	548-683	7,158	7,368
69	Sr account clerk -----	1	1	1	548-666	7,028	7,380
70	Clerical asst II -----	1.5	1.5	1.5	457-599	8,955	9,271
71	Student asst -----	0.1	0.3	0.3	(832)	1,232	1,232
72							
73	Totals, Purchasing -----	3.6	4.8	4.8	\$30,509	\$39,109	\$40,719

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—KELLOGG—VOORHIS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4							
5	Business Management—Continued						
6	General Institutional Services:				SALARY RANGE		
7	Property clerk II	1	1	1	\$676-821	\$9,852	\$9,852
8	Truck driver	1	1	1	651-717	8,536	8,604
9	Departmental secretary III	1	1	1	619-753	7,524	7,908
10	Storekeeper I	1	1	1	584-710	8,520	8,520
11	Clerical asst III	0.5	1	1	548-683	7,173	7,530
12	Stock clerk	5	6	6	530-644	41,206	43,288
13	Supvng telephone operator I	1	1	1	509-619	6,186	6,501
14	Duplicating mach opr II, offset	1.8	2	2	505-614	13,936	14,264
15	Clerical asst II	1.8	2.6	2.6	457-599	15,070	15,697
16	Mail clerk	1	2	2	480-584	11,745	12,345
17	Duplicating mach opr II,						
18	direct impression	1	2	2	480-580	12,918	13,218
19	Telephone opr, multiple board	1.9	2	2	457-556	12,557	12,857
20	Student asst	0.4	0.4	0.4	(1,563)	1,642	1,642
21	Non-faculty reclassification	—	—	—	(—)	11,231	22,462
22	Overtime	1.3	—	—	(8,513)	6,300	6,300
23	Special consultants	0.1	—	—	(993)	—	—
24							
25	Totals, General Institutional						
26	Services	19.8	23	23	\$130,609	\$174,396	\$190,988
27							
28	Totals, Business Management	45.6	50.1	50.1	\$349,032	\$418,247	\$441,353
29							
30	Automatic Data Processing:						
31	Director of institutional research	1	1	1	\$1,617-1,967	\$21,180	\$22,236
32	Manager of ADP services	0.5	1	1	1,273-1,548	17,560	18,430
33	Computer programmer II	1	2	2	927-1,128	22,950	24,105
34	EDP supvr I	1	1	1	764-927	9,776	10,272
35	Computer operator	0.8	1	1	644-783	7,952	8,350
36	Sr tabulating mach opr	0.8	1	1	584-710	7,068	7,488
37	Clerical asst II	1.7	2	2	457-599	12,292	12,910
38	Key punch operator	2	2	2	473-576	13,628	13,824
39	Temporary help	0.1	—	—	(921)	—	—
40	Student asst	1.5	0.5	0.5	(5,643)	2,053	2,053
41							
42	Totals, Automatic Data						
43	Processing	10.4	11.5	11.5	\$86,166	\$114,459	\$119,668
44							
45	Totals, Authorized Positions	72.8	78.6	78.6	\$664,952	\$778,224	\$810,760
46							
47							
48	INSTRUCTION						
49							
50	Instructional:						
51	Administration:						
52	College:						
53	Dean	1.2	4	4	\$1,617-1,967	\$87,212	\$90,412
54	Academic planner	—	1	1	†	22,236	22,236
55	School:						
56	Dean	5	5	5	1,617-1,967	115,812	116,892
57	Coordinator (AY)	0.5	0.5	0.5	†	9,072	9,534
58	Coordinator, elem educ (AY)	0.3	0.3	0.3	†	4,061	4,264
59	Production manager	1.6	1.6	1.6	†	35,577	35,577
60	Production manager (AY)	0.4	0.4	0.4	†	8,894	8,894
61	Department:						
62	Dept chairman (AY)	14.4	17.5	17.5	†	273,079	285,566
63	Clerical:						
64	Sr secty	4	4	4	619-753	31,728	33,294
65	Clerical asst II	6.2	6.5	6.5	457-599	40,703	42,456
66	Student asst	2.8	2.8	2.8	(10,948)	11,494	11,494
67							
68	Totals, Administration	36.4	43.6	43.6	\$516,114	\$639,868	\$660,619
69							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—KELLOGG—VOORHIS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION—Continued						
2	Instructional—Continued						
3	Instructional Faculty:						
4					SALARY RANGE		
5	Inter instructor, CPC	2.9	0.5	0.5	†	\$6,440	\$6,782
6	Prin voc instructor	9.7	7.1	7.1	†	136,029	137,555
7	Sr voc instructor	3.5	3.5	3.5	†	56,968	58,682
8	Prin instructor, CPC (AY)	67.4	71.7	71.7	†	1,261,920	1,304,940
9	Sr instructor, CPC (AY)	114.8	132.1	132.1	†	1,792,588	1,910,616
10	Inter instructor, CPC (AY)	169.7	252.3	252.3	†	2,757,830	2,866,175
11	Jr instructor, CPC (AY)	5	5	5	†	51,220	53,781
12	Lecturer (AY)	16.2	17	17	†	200,855	205,800
13	Substitute faculty	0.2	0.5	0.5	(\$2,295)	5,400	5,400
14	Part-time faculty	31.6	—	—	(314,941)	—	—
15	Sabbatical leave replacement	7.8	7.8	7.8	(84,450)	84,240	84,240
16	Special leaves research or						
17	creative activity	1.2	1.3	1.3	(13,362)	14,040	14,040
18	Class & rank reclassifications	—	—	—	(—)	30,665	95,067
19	Distinguished teaching award	—	—	—	(1,500)	—	—
20	Instructor vacation	—	—	—	(2,271)	5,321	5,321
21	Special consultants	—	—	—	(410)	—	—
22							
23	Totals, Instructional Faculty	430	498.8	498.8	\$5,611,514	\$6,403,516	\$6,748,399
24	Technical and Clerical:						
25	Equipm techn III	1	1	1	\$863-1,048	\$11,784	\$12,376
26	Equipm techn II	2	2	2	783-950	20,712	21,747
27	Supvng clerk II	1	1	1	734-893	10,716	10,716
28	Equipm techn I	5.1	6	6	710-863	59,366	60,344
29	Stage techn I	1	1	1	710-863	10,356	10,356
30	Photographer I	—	1	1	666-810	8,196	8,604
31	Evaluation techn I	0.8	1	1	651-791	8,964	9,416
32	Clerical asst IV	1.2	1	1	619-753	9,036	9,036
33	Sr secty	0.9	1	1	619-753	7,428	7,812
34	Clerical asst III	4.1	5	5	548-683	34,948	36,683
35	Secretary	1.1	1	1	548-683	7,248	7,620
36	Athletic equipm attendant II	1	1	1	556-676	7,856	8,112
37	Technical asst II	5.8	9	9	556-676	65,174	68,372
38	Stock clerk	2.6	1	1	530-644	7,128	7,488
39	Departmental secretary I	5.1	8.5	8.5	505-628	60,522	62,562
40	Athletic equipm attendant I	2	2	2	480-584	13,420	13,736
41	Technical asst I	1	1	1	480-584	6,310	6,620
42	Clerical asst II	11.8	29.1	29.1	457-599	161,829	184,159
43	Mail clerk	1	1	1	480-584	5,985	6,285
44	Clerical asst I	4	2	2	415-543	11,751	12,339
45	Temporary help	1.8	—	—	(10,974)	—	—
46	Student asst	35	32	32	(136,668)	131,360	131,360
47							
48	Totals, Technical and Clerical	89.3	107.6	107.6	\$523,230	\$660,089	\$695,743
49							
50	Totals, Instructional	555.7	650	650	\$6,650,858	\$7,703,473	\$8,104,761
51							
52	Instructional Services:						
53	Audio-Visual:						
54	Audio-visual coordinator (AY)	1	1	1	†	\$14,214	\$14,328
55	Asst audio-visual coordinator						
56	(AY)	1	2	2	†	21,904	24,788
57	Equipm technician II	1	1	1	\$783-950	11,085	11,400
58	Photographer II	0.9	—	—	774-937	—	—
59	Equipm technician I	1	1.5	1.5	710-863	14,406	14,832
60	Photographer I	0.1	1	1	666-810	9,720	9,720
61	Graphic artist	1	1	1	644-783	8,664	9,100
62	Technical asst II	1	1	1	556-676	7,188	7,548
63	Clerical asst II	2.2	2.5	2.5	457-599	15,761	16,491
64	Student asst	1.4	0.9	0.9	(5,408)	3,695	3,695
65							
66	Totals, Audio-Visual	10.6	11.9	11.9	\$87,358	\$106,637	\$111,902
67							
68	Television:						
69	Equipm technician II	1	1	1	\$783-950	\$9,852	\$10,356
70	Clerical asst II	—	1	1	457-599	6,054	6,360
71							
72	Totals, Television	1	2	2	\$8,952	\$15,906	\$16,716
73							
74							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—KELLOGG—VOORHIS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION—Continued						
2	Instructional Services—Continued						
3	College Farm:						
4					SALARY RANGE		
5	Voc instructor	1	2	2		\$31,572	\$33,120
6	Equipt technician II	1	1	1	\$783-950	11,400	11,400
7	Head farmer II	0.9	1	1	753-915	9,416	9,882
8	College orchardman	1	1	1	683-830	8,784	9,226
9	Tractor operator-laborer	1.7	2	2	683-753	17,712	18,072
10	College feed mill operator	1	—	—	676-821	—	—
11	Auto equipt operator I	—	1	1	651-717	8,604	8,604
12	Skilled laborer	1.7	2	2	651-717	16,902	17,208
13	Supvng horse trainer	1	1	1	644-783	9,396	9,396
14	Mechanic's helper	1	1	1	614-676	8,112	8,112
15	Horse trainer	1.9	2	2	584-710	15,286	16,042
16	Departmental secretary I	1.1	1	1	505-628	6,594	6,924
17	Student asst	6.9	7.1	7.1	(26,977)	29,146	29,146
18							
19	Totals, College Farm	20.2	22.1	22.1	\$143,123	\$172,924	\$177,132
20							
21	Totals, Instructional Services	31.8	36	36	\$239,433	\$295,467	\$305,750
22							
23	Totals, Authorized						
24	Positions	587.5	686	686	\$6,890,291	\$7,998,940	\$8,410,511
25							
26	LIBRARY						
27	Administration:						
28	College librarian	1	1	1	\$1,617-1,967	\$23,604	\$23,604
29	Librarian IV	2.1	2	2	969-1,176	25,740	26,304
30	Secretary	1	1	1	548-683	8,196	8,196
31							
32	Totals, Administration	4.1	4	4	\$58,008	\$57,540	\$58,104
33							
34	Processing Services:						
35	Librarian IV	—	1	1	\$969-1,176	\$11,628	\$12,192
36	Librarian III	2	2	2	797-1,016	21,054	22,095
37	Librarian II	3	7	7	694-930	66,326	68,436
38	Library asst II	3.2	4	4	635-772	31,604	33,162
39	Clerical asst III	1	3	3	548-683	20,532	21,568
40	Library asst I	1	1	1	548-666	6,941	7,290
41	Stock clerk	1	1	1	530-644	7,728	7,728
42	Clerical asst II	13	15	15	457-599	90,998	94,909
43	Clerical asst I	0.1	—	—	415-543	—	—
44	Temporary help	7.1	—	—	(44,497)	—	—
45	Student asst	8.9	3.1	3.1	(34,881)	12,726	12,726
46							
47	Totals, Processing Services	40.3	37.1	37.1	\$257,478	\$269,537	\$280,106
48							
49	Public Services:						
50	Librarian III	2.5	4	4	\$797-1,016	\$43,512	\$44,472
51	Librarian II	5.7	6	6	694-930	58,978	61,349
52	Library asst I	2.2	4	4	548-666	28,084	29,105
53	Clerical asst II	3.4	4	4	457-599	24,037	25,165
54	Temporary help	0.8	1.4	1.4	(3,257)	9,206	9,206
55	Student asst	4.1	5.1	5.1	(16,052)	20,936	20,936
56							
57	Totals, Public Services	18.7	24.5	24.5	\$135,661	\$184,753	\$190,233
58							
59	Totals, Authorized Positions	63.1	65.6	65.6	\$451,147	\$511,830	\$528,443
60							
61	STUDENT SERVICES						
62	Dean's Office:						
63	Dean of students	1	1	1	\$1,699-2,066	\$24,792	\$24,792
64	Counselor (12 mo)	—	1	1		10,800	11,340
65	Administrative asst I	0.5	1	1	863-1,048	10,524	11,040
66	Sr secretary	0.7	1	1	619-753	7,428	7,812
67	Clerical asst II	2	1.5	1.5	457-599	9,338	9,819
68							
69	Totals, Dean's Office	4.2	5.5	5.5	\$46,040	\$62,882	\$64,803
70							
71							
72							
73							

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—KELLOGG—VOORHIS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2							
3							
4	Admissions and Records:				SALARY RANGE		
5	Assoc dean, admissions and records	1	1	1	\$1,267-1,540	\$18,480	\$18,480
6	Admissions officer	0.7	1	1	905-1,100	10,860	11,400
7	Registrar II	1	1	1	905-1,100	11,784	12,376
8	Evaluation tech II	1	1	1	717-870	10,440	10,440
9	Evaluation technician I	1	1	1	651-791	8,570	9,000
10	Supvng clerk I	2	2	2	635-772	17,256	17,664
11	Clerical asst III	3.6	7.8	7.8	548-683	56,171	57,772
12	Sr clerk	1	1.5	1.5	548-666	10,788	11,324
13	Clerical asst II	6	7.5	7.5	457-599	44,576	46,514
14	Clerical asst I	1	1	1	415-543	5,200	5,462
15	Temporary help	1.4	—	—	(8,582)	—	—
16	Student asst	3.4	1	1	(13,408)	4,105	4,105
17							
18	Totals, Admissions and Records	23.1	25.8	25.8	\$167,329	\$198,230	\$204,537
19							
20	Counseling and Testing:						
21	Assoc dean, counseling and testing	1	1	1	\$1,267-1,540	\$17,969	\$18,480
22	Counselor	2	2	2	†	44,472	44,472
23	Counselor & test officer	1	1	1	†	12,657	13,116
24	Counselor (AY)	3	3.4	3.4	†	40,785	42,216
25	Student affairs officer III (AY)	—	2	2	817-1,042	18,000	22,500
26	Psychometrist	1	1	1	717-870	9,648	10,120
27	Departmental secretary I	0.6	1	1	517-628	7,536	7,536
28	Clerical asst II	2.3	3.2	3.2	457-599	20,344	20,860
29	Student asst	1	0.3	0.3	(3,910)	1,232	1,232
30							
31	Totals, Counseling and Testing	11.9	14.9	14.9	\$139,839	\$172,643	\$180,532
32							
33	Activities and Housing:						
34	Assoc dean, activities	1	1	1	\$1,267-1,540	\$16,709	\$17,535
35	Housing coordinator	0.2	1	1	†	12,504	13,116
36	Activities advisor	2	2	2	710-863	19,678	20,132
37	Clerical asst II	2	2.5	2.5	457-599	16,331	16,815
38	Student asst	0.9	0.4	0.4	(3,519)	1,642	1,642
39							
40	Totals, Activities and Housing	6.1	6.9	6.9	\$52,026	\$66,864	\$69,240
41							
42	Placement:						
43	Placement officer	1	1	1	†	\$19,848	\$20,840
44	Placement supvr I	1	1	1	\$710-863	10,356	10,356
45	Evaluation technician I	1	1	1	651-791	8,964	9,416
46	Placement interviewer	2	3	3	614-746	24,714	25,500
47	Clerical asst II	1.5	1.6	1.6	457-599	9,778	10,095
48	Student asst	1.5	0.5	0.5	(5,865)	2,053	2,053
49							
50	Totals, Placement	8	8.1	8.1	\$66,559	\$75,713	\$78,260
51							
52	Foreign Student Program:						
53	Counselor	1	—	—	†	—	—
54	Counselor (AY)	1	—	—	†	—	—
55	Clerical asst II	1	—	—	\$457-599	—	—
56							
57	Totals, Foreign Student Program	3	—	—	\$33,065	—	—
58							
59	Health Services:						
60	Medical officer III	1	1	1	\$1,793-2,179	\$26,148	\$26,148
61	Medical officer I	1.8	1.8	1.8	1,626-1,882	40,651	40,651
62	Medical officer I (10 months)	—	1.9	1.9	1,626-1,882	30,894	32,452
63	Sr clinical lab technologist	1	1	1	842-1,023	12,276	12,276
64	Supvng nurse I	1	1	1	842-1,023	12,276	12,276
65	Clinical lab technologist	—	0.2	0.2	801-927	1,972	2,071
66	Graduate nurse (10 months)	0.6	1.9	1.9	746-863	14,664	15,384
67	Graduate nurse	1.8	1.8	1.8	746-863	18,641	18,641
68	X-ray technician	1	1	1	628-764	9,168	9,168
69	Departmental secretary II	1	1	1	548-683	7,992	7,992
70	Clerical asst II	2.7	3.2	3.2	457-599	20,574	21,582
71	Clerical asst I	—	1	1	415-543	5,513	5,789
72	Temporary help	—	0.5	0.5	(—)	3,288	3,288
73	Student asst	—	1.1	1.1	(—)	4,516	4,516
74							
75	Totals, Health Services	11.9	18.4	18.4	\$141,824	\$208,573	\$212,234
76							
77	Totals, Authorized Positions	68.2	79.6	79.6	\$646,682	\$784,905	\$809,606

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—KELLOGG—VOORHIS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	PLANT OPERATION						
2							
3							
4	Administration:				SALARY RANGE		
5	Chief of plant operation III -----	1	1	1	\$1,155-1,405	\$16,860	\$16,860
6	Supvr of bldg trades -----	1	1	1	893-1,032	12,384	12,384
7	Chief engineer I -----	1	1	1	893-1,032	11,336	11,894
8	Administrative asst I -----	0.7	-	-	863-1,048	-	-
9	Clerical asst IV -----	1	1	1	619-753	9,000	9,036
10	Drafting aid II -----	1	1	1	614-746	8,112	8,520
11	Clerical asst II -----	1	1	1	457-599	6,085	6,386
12	Student asst -----	2.3	1	1	(9,173)	4,105	4,105
13	Totals, Administration -----	9	7	7	\$77,498	\$67,882	\$69,185
14							
15	Maintenance of Structures:						
16	Electrician II -----	1	1	1	\$849-937	\$11,244	\$11,244
17	Plumber II -----	1	1	1	849-937	11,244	11,244
18	Carpenter II -----	1	1	1	810-893	10,716	10,716
19	Painter II -----	1	1	1	810-893	10,716	10,716
20	Electrician I -----	2	2	2	810-893	20,904	21,432
21	Plumber I -----	1	1	1	810-893	10,716	10,716
22	Carpenter I -----	1	1	1	772-849	10,188	10,188
23	Painter I -----	2	2	2	772-849	19,908	20,376
24	Locksmith -----	1	1	1	772-849	10,188	10,188
25	Stationary engineer -----	3.6	5	5	764-884	50,530	51,458
26	Chief, custodial services III -----	1	1	1	764-927	10,737	11,124
27	Building maint man -----	4.2	5.5	5.5	666-734	47,220	48,036
28	Skilled laborer -----	-	1	1	651-717	8,004	8,400
29	Truck driver -----	-	1	1	651-717	8,604	8,604
30	Supvng custodian II -----	1	1	1	628-764	9,168	9,168
31	Supvng custodian I -----	3	3	3	571-692	23,566	24,208
32	Stock clerk -----	1	1	1	530-644	6,784	7,128
33	Custodian -----	49.4	51.1	51.1	487-593	337,179	348,109
34	Temporary help -----	3.9	4.3	4.3	(30,252)	34,366	34,366
35	Student asst -----	3.1	3.8	3.8	(12,245)	15,599	15,599
36	Student asst—custodial -----	19.1	22.8	22.8	(74,822)	93,594	93,594
37	Totals, Maintenance of Structures -----	100.3	111.5	111.5	\$651,746	\$761,175	\$776,614
38							
39	Maintenance of Grounds:						
40	Supvng groundsman II -----	1	1	1	\$753-915	\$10,980	\$10,980
41	Auto equipt opr I -----	2.8	2	2	651-717	17,208	17,208
42	Skilled laborer -----	0.9	1	1	651-717	8,604	8,604
43	Tree trimmer -----	0.1	1	1	619-753	7,620	8,004
44	Lead groundsman -----	3	3	3	589-717	24,010	24,788
45	Groundsman -----	13.8	14	14	562-651	107,459	108,718
46	Student asst -----	7.2	9.5	9.5	(28,235)	38,998	38,998
47	Totals, Maintenance of Grounds -----	28.8	31.5	31.5	\$190,181	\$214,879	\$217,300
48							
49	Plant Security:						
50	Supvng campus security off I -----	1	1	1	\$791-959	\$11,556	\$12,084
51	Campus security off -----	6.2	9.5	9.5	717-870	95,020	96,585
52	Watchman -----	1.8	-	-	480-584	-	-
53	Student asst -----	0.5	0.4	0.4	(1,976)	1,642	1,642
54	Totals, Plant Security -----	9.5	10.9	10.9	\$83,734	\$108,218	\$110,311
55							
56	Motor Vehicle Operation:						
57	Auto mechanic -----	1	1	1	\$746-821	\$9,852	\$9,852
58	Auto equipt opr I -----	-	1	1	651-717	8,004	8,400
59	Mechanic's helper -----	1	1	1	614-676	7,728	8,112
60	Student asst -----	1.5	2	2	(5,790)	8,210	8,210
61	Totals, Motor Vehicle Operation -----	3.5	5	5	\$22,383	\$33,794	\$34,574
62							
63	Special Projects:						
64	Temporary help -----	2.2	2.2	2.2	(\$15,928)	\$17,582	\$17,582
65							
66	Voorhis Campus:						
67	Groundsman -----	3	3	3	\$562-651	\$23,436	\$23,436
68	Custodian -----	1	1	1	487-593	7,116	7,116
69	Student asst -----	0.5	0.7	0.7	(2,098)	2,874	2,874
70	Totals, Voorhis Campus -----	4.5	4.7	4.7	\$31,150	\$33,426	\$33,426
71	Totals, Authorized Positions -----	157.8	172.8	172.8	\$1,072,620	\$1,236,956	\$1,258,992

State Colleges

STATE POLYTECHNIC COLLEGE—KELLOGG—VOORHIS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT FINANCIAL AIDS						
2							
3							
4	Administration:				SALARY RANGE		
5	Business Management:						
6	Clerical asst III -----	1	1	1	\$548-683	\$7,868	\$7,992
7	Clerical asst II -----	1.7	3	3	457-599	17,417	18,305
8	Totals, Business Management -	2.7	4	4	\$16,221	\$25,285	\$26,297
9							
10	Student Services:						
11	Counselor -----	1.8	2.5	2.5	†	\$32,280	\$32,790
12	Student personnel technician -----	-	0.5	0.5		\$651-791	3,906
13	Clerical asst II -----	2.4	2.5	2.5	457-599	15,820	16,466
14	Temporary help -----	0.7	0.6	0.6	(4,278)	3,946	3,946
15	Student asst -----	-	1	1	(-)	4,105	4,105
16	Totals, Student Services -----	4.9	7.1	7.1	\$40,597	\$60,057	\$61,405
17							
18	Totals, Authorized Positions -	7.6	11.1	11.1	\$56,818	\$85,342	\$87,702
19							
20							
21	EDUCATIONAL OPPORTUNITY						
22	PROGRAM						
23							
24	Director -----	1.5	1	1	†	\$12,759	\$13,116
25	Director (AY) -----	-	1	1		9,000	11,250
26	Clerical asst II -----	0.6	1.5	1.5	\$457-599	9,283	9,752
27	Temporary help -----	0.3	1	1	(1,994)	6,576	6,576
28	Student asst -----	2.9	1.9	1.9	(11,351)	7,800	7,800
29	Totals, Authorized Positions -----	5.3	6.4	6.4	\$34,560	\$45,418	\$48,494
30							
31							
32	YEAR-ROUND OPERATION						
33							
34							
35	General Administration:						
36	Business Management:						
37	Business Manager's Office:						
38	Temporary help -----	0.8	0.8	0.8	\$5,042	\$5,261	\$5,261
39							
40	Accounting:						
41	Inter clerk -----	1	1	1	\$457-599	\$6,672	\$6,672
42	Temporary help -----	0.6	1	1	(3,938)	6,576	6,576
43	Student asst -----	0.8	0.3	0.3	(3,209)	1,232	1,232
44	Totals, Accounting -----	2.4	2.3	2.3	\$13,207	\$14,480	\$14,480
45							
46	Personnel:						
47	Clerical asst III -----	1.5	2	2	\$548-666	\$13,572	\$14,259
48	Clerical asst II -----	0.4	-	-	457-599	-	-
49	Totals, Personnel -----	1.9	2	2	\$12,159	\$13,572	\$14,259
50							
51	General Institutional Services:						
52	Temporary help -----	0.7	1	1	(\$4,400)	\$6,576	\$6,576
53	Totals, Business Management -----	5.8	6.1	6.1	\$34,808	\$39,889	\$40,576
54	Totals, General Administration -----	5.8	6.1	6.1	\$34,808	\$39,889	\$40,576

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—KELLOGG—VOORHIS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	YEAR-ROUND OPERATION—						
2	Continued						
3							
4							
5	Instruction:						
6	Instructional:						
7	Administration:						
8	Dean -----	0.3	0.3	0.3	\$1,617-1,967	\$3,752	\$3,934
9	Department chairman (AY) ---	2.8	7.6	7.6	†	91,911	96,507
10	Coordinator (AY) -----	0.4	0.4	0.4	†	5,477	5,751
11	Production manager (AY) ---	0.4	0.4	0.4	†	7,478	7,852
12	Curriculum supvr (AY) -----	0.7	0.7	0.7	†	9,031	9,483
13	Clerical asst II -----	1	6.8	6.8	457-599	42,274	44,076
14	Totals, Administration -----	5.6	16.2	16.2	\$69,834	\$159,923	\$167,603
15							
16	Instructional Faculty:						
17	Prin instructor, CPC -----	0.2	0.2	0.2	†	\$2,120	\$3,179
18	Prin instructor, CPC (AY) ---	4.2	4.2	4.2	†	57,052	85,535
19	Sr instructor, CPC -----	0.2	0.2	0.2	†	1,743	2,613
20	Sr instructor, CPC (AY) ---	31.6	31.6	31.6	†	307,296	460,713
21	Inter instructor, CPC -----	18.1	18.1	18.1	†	150,936	226,291
22	Jr instructor, CPC -----	1.2	1.2	1.2	†	9,075	13,605
23	Totals, Instructional Faculty	55.5	55.5	55.5	\$640,886	\$528,222	\$791,936
24							
25	Technical and Clerical:						
26	Equipt technician I -----	2.8	3	3	\$710-863	\$26,838	\$28,178
27	Technical asst II -----	1.3	2.5	2.5	556-676	17,418	18,300
28	Departmental secretary I ---	1.4	2	2	505-628	13,998	14,682
29	Clerical asst II -----	8.4	9.6	9.6	457-599	60,002	63,039
30	Athletic equipt attendant I --	1	1	1	480-584	7,008	7,008
31	Clerical asst I -----	0.3	-	-	415-543	-	-
32	Temporary help -----	2	2.6	2.6	(12,763)	17,098	17,098
33	Student asst -----	0.6	0.5	0.5	(2,238)	2,053	2,053
34	Totals, Technical and Clerical	17.8	21.2	21.2	\$125,230	\$144,415	\$150,358
35	Totals, Instructional -----	78.9	92.9	92.9	\$835,950	\$832,560	\$1,109,897
36							
37	Special Programs:						
38	Computer Assisted Instruction:						
39	Student asst -----	0.2	0.2	0.2	\$775	\$821	\$821
40							
41	Instructional Services:						
42	Audio-Visual:						
43	Audio-visual coordinator (AY)	0.4	0.4	0.4	†	\$5,843	\$6,135
44	Equipt technician I -----	-	1	1	\$710-863	8,520	8,952
45	Student asst -----	-	1	1	(-)	4,105	4,105
46	Totals, Audio-Visual -----	0.4	2.4	2.4	\$5,551	\$18,468	\$19,192
47	Totals, Instructional	0.6	2.6	2.6	\$6,326	\$19,289	\$20,013
48	Totals, Instruction -----	79.5	95.5	95.5	\$842,276	\$851,849	\$1,129,910
49							
50	Student Services:						
51	Dean's Office:						
52	Temporary help -----	0.3	2	2	(\$1,870)	\$13,152	\$13,152
53	Student asst -----	1.2	-	-	(4,598)	-	-
54	Totals, Dean's Office -----	1.5	2	2	\$6,468	\$13,152	\$13,152
55							
56	Admissions and Records:						
57	Inter clerk -----	0.4	-	-	\$457-556	-	-
58	Clerical asst II -----	5.3	6	6	457-599	\$36,376	\$37,986
59	Temporary help -----	0.7	2	2	(4,363)	13,152	13,152
60	Student asst -----	2.5	-	-	(9,800)	-	-
61	Totals, Admissions and Records	8.9	8	8	\$45,838	\$49,528	\$51,138
62							
63	Counseling and Testing:						
64	Counselor -----	0.3	0.3	0.3	†	\$3,240	\$3,402
65	Counselor (AY) -----	0.2	0.2	0.2	†	2,160	2,268
66	Totals, Counseling and Testing	0.5	0.5	0.5	\$5,566	\$5,400	\$5,670

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—KELLOGG—VOORHIS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	YEAR-ROUND OPERATION—						
2	Continued						
3							
4	Student Services—Continued						
5	Activities and Housing:						
6	Student asst -----	-	0.5	0.5	SALARY RANGE (-)	\$2,053	\$2,053
7							
8	Health Services:						
9	Medical officer I -----	0.2	0.2	0.2	\$1,626-1,882	\$4,517	\$4,517
10	Graduate nurse -----	0.2	0.2	0.2	746-863	2,071	2,071
11	Clerical asst II -----	0.5	0.5	0.5	457-599	3,018	3,168
12							
13	Totals, Health Services -----	0.9	0.9	0.9	\$9,203	\$9,606	\$9,756
14							
15	Totals, Student Services-----	11.8	11.9	11.9	\$67,075	\$79,739	\$81,769
16							
17	Plant Operation:						
18	Maintenance of Structures:						
19	Painter I -----	-	1	1	\$772-849	\$9,264	\$9,720
20	Stationary engineer -----	-	0.5	0.5	764-884	4,584	4,806
21	Custodian -----	1	1	1	489-593	7,116	7,116
22							
23	Totals, Maintenance of						
24	Structures -----	1	2.5	2.5	\$6,724	\$20,964	\$21,642
25							
26	Plant Security:						
27	Campus security officer -----	0.5	0.5	0.5	\$4,537	\$5,000	\$5,220
28							
29	Totals, Plant Operation ---	1.5	3	3	\$11,261	\$25,964	\$26,862
30							
31	Totals, Authorized						
32	Positions -----	98.6	116.5	116.5	\$955,420	\$997,441	\$1,279,117
33							
34	REIMBURSED ACTIVITIES						
35							
36	Auxiliary Organizations:						
37	Dean of educational services -----	1	1	1	\$1,699-2,066	\$21,936	\$23,040
38	Voc instructor -----	1	2	2	31,810	33,400	
39	Carpenter I -----	1.2	2	2	772-849	18,528	19,440
40	Building maint man -----	2.3	2.5	2.5	666-734	22,020	22,020
41	Clerical asst II -----	2.3	3.5	3.5	457-599	21,159	21,897
42	Custodian -----	-	1	1	487-593	6,000	6,306
43	Temporary help -----	2	2	2	(12,852)	13,152	13,152
44	Temporary help—rentals -----	1	-	-	(5,985)	-	-
45							
46	Totals, Auxiliary Organizations -	10.8	14	14	\$104,679	\$134,605	\$139,255
47							
48	Special Projects:						
49	Chief of party -----	0.8	1	1	†	\$15,876	\$15,876
50	Voc instructor, overseas—contract						
51	assignment -----	6.4	7	7	†	125,622	127,116
52	Clerical asst II -----	-	0.5	0.5	\$457-599	2,811	2,955
53	Temporary help -----	1.6	0.6	0.6	(10,216)	3,946	3,946
54	Student asst -----	0.1	0.6	0.6	(433)	2,463	2,463
55	Overtime -----	-	-	-	(1,087)	-	-
56							
57	Totals, Special Projects -----	8.9	9.7	9.7	\$143,842	\$150,718	\$152,356
58							
59	Totals, Authorized Positions---	19.7	23.7	23.7	\$248,521	\$285,323	\$291,611
60							
61	TOTALS, AUTHORIZED POSITIONS						
62	(General Fund) -----	1,080.6	1,240.3	1,240.3	\$11,021,011	\$12,724,379	\$13,525,236
63							
64	EXTENSION						
65							
66	Extension faculty -----	0.2	-	-	(\$1,718)	-	-
67	Temporary help -----	0.1	-	-	(901)	-	-
68							
69	Totals, Authorized Positions (Ex-						
70	tension Program Revenue Fund)	0.3	-	-	\$2,619	-	-
71							
72							
73							

†Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION						
2							
3							
4	Executive:				SALARY RANGE		
5	President -----	1	1	1	\$2,507-3,048	\$36,576	\$36,576
6	Vice president -----	2	2	2	1,920-2,334	56,016	56,016
7	Executive dean -----	0.8	1	1	1,699-2,066	24,495	24,792
8	Voc instructor—bldg program -----	1	1	1		16,407	17,220
9	Public affairs officer -----	1	1	1	1,048-1,967 †	13,776	13,776
10	Administrative asst I -----	—	3	3	863-1,048	31,068	32,580
11	Administrative secretary -----	1	1	1	666-810	9,720	9,720
12	Sr secretary -----	3	3	3	619-753	26,856	27,108
13	Secretary -----	0.7	1	1	548-683	7,398	7,780
14	Departmental secretary I -----	0.3	—	—	505-628	—	—
15	Clerical asst II -----	2	3	3	457-599	19,118	19,726
16	Temporary help -----	0.4	—	—	(2,804)	—	—
17	Student asst -----	0.4	—	—	(1,635)	—	—
18							
19	Totals, Executive -----	13.6	17	17	\$189,317	\$241,430	\$245,294
20							
21	Business Management:						
22	Business Manager's Office:						
23	College business manager III -----	1	1	1	\$1,699-2,066	\$24,792	\$24,792
24	Administrative asst I -----	1	1	1	863-1,048	11,400	11,976
25	Sr secretary -----	1	1	1	619-753	9,036	9,036
26	Clerical asst II -----	0.5	1	1	457-599	5,904	6,200
27							
28	Totals, Business Manager's						
29	Office -----	3.5	4	4	\$40,800	\$51,132	\$52,004
30							
31	Accounting Office:						
32	College accounting officer I -----	0.2	—	—	\$1,100-1,375	—	—
33	Accounting officer III -----	0.8	1	1	1,048-1,273	\$15,276	\$15,276
34	Accounting tech III -----	1.2	2	2	683-830	17,912	18,636
35	Supvng account clerk I -----	0.5	0.5	0.5	635-772	4,480	4,632
36	Sr clerk -----	0.3	0.5	0.5	548-666	3,471	3,645
37	Sr account clerk -----	1.3	1.5	1.5	548-666	11,463	11,637
38	Accounting technician II -----	0.9	1	1	548-666	6,604	6,941
39	Bookkeeping mach operator II -----	1	1	1	505-614	6,386	6,700
40	Clerical asst II -----	1	1.5	1.5	457-599	8,621	9,065
41	Inter account clerk -----	4.5	5	5	457-556	29,545	30,991
42	Temporary help -----	0.7	0.5	0.5	(4,508)	3,288	3,288
43	Student asst -----	1.2	0.7	0.7	(4,862)	2,874	2,874
44							
45	Totals, Accounting -----	13.6	15.2	15.2	\$80,442	\$109,920	\$113,685
46							
47	Payroll:						
48	Payroll & personnel trans clk III -----	1	1	1	\$619-753	\$9,036	\$9,036
49	Payroll & personnel trans clk II -----	0.8	1	1	548-666	7,260	7,620
50	Clerical asst II -----	0.9	1	1	457-599	5,885	6,185
51	Payroll & personnel trans clk I -----	1.3	2	2	457-556	11,832	12,426
52	Inter account clerk -----	0.8	1	1	457-556	5,714	6,016
53	Temporary help -----	0.5	—	—	(3,296)	—	—
54	Student asst -----	0.7	0.4	0.4	(2,619)	1,642	1,642
55							
56	Totals, Payroll -----	6	6.4	6.4	\$32,063	\$41,369	\$42,919
57							
58	Personnel:						
59	Assoc personnel analyst -----	1	1	1	\$1,048-1,273	\$15,276	\$15,276
60	Asst personnel analyst -----	1	1	1	863-1,048	12,576	12,576
61	Jr staff analyst -----	—	1	1	710-863	8,520	8,952
62	Secretary -----	0.8	1	1	548-683	7,068	7,428
63	Sr clerk -----	1	1	1	548-666	7,992	7,992
64	Clerical asst II -----	—	1.1	1.1	457-599	6,443	6,771
65	Inter typist-clerk -----	—	0.5	0.5	457-584	2,811	2,955
66	Temporary help -----	0.1	—	—	(870)	—	—
67	Student asst -----	0.2	—	—	(600)	—	—
68							
69	Totals, Personnel -----	4.1	6.6	6.6	\$37,283	\$60,686	\$61,950
70							
71	Purchasing:						
72	Procurement & support serv						
73	off III -----	1	1	1	\$1,155-1,405	\$14,676	\$15,404
74	Deptl secty III -----	0.5	1	1	619-753	8,604	9,036
75	Sr typist-clerk -----	0.4	1	1	548-666	6,716	7,057
76	Clerical asst II -----	1.9	2	2	457-599	11,805	12,399
77	Temporary help -----	—	—	—	(20)	—	—
78							
79	Totals, Purchasing -----	3.8	5	5	\$29,578	\$41,801	\$43,896

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ADMINISTRATION—						
2	Continued						
3							
4	Business Management—Continued						
5	General Institutional Services:						
6					SALARY RANGE		
7	Duplicating mach supvr II ----	1	1	1	\$676-821	\$9,472	\$9,852
8	Property clerk II ----	1	1	1	676-821	9,852	9,852
9	Shipping & receiving asst II ----	1	1	1	676-821	9,548	9,852
10	Deptl secty II ----	0.8	1	1	548-683	6,856	7,202
11	Sr clerk ----	1	1	1	548-666	6,576	6,912
12	Stock clerk ----	4.9	5	5	530-644	36,182	37,230
13	Deptl secty I ----	0.2	-	-	505-628	-	-
14	Supvng telephone opr I ----	0.8	1	1	509-619	7,338	7,428
15	Duplicating mach opr II, offset--	2.5	3	3	505-614	20,766	21,408
16	Clerical asst II ----	1.4	2	2	457-599	12,363	12,657
17	Mail clerk ----	1.6	2	2	480-584	13,368	13,680
18	Duplicating mach opr II,						
19	direct impression ----	0.6	1	1	480-580	6,868	7,008
20	Telephone opr, nonmultiple board	1.2	1	1	457-556	5,910	6,210
21	Duplicating mach opr I ----	1.5	1	1	435-530	6,135	6,360
22	Student asst ----	3.2	2.1	2.1	(12,355)	8,620	8,620
23	Nonfaculty reclassification ----	-	-	-	(-)	12,348	24,696
24	Overtime ----	0.6	-	-	(4,918)	6,300	6,300
25							
26	Totals, General Institutional						
27	Services ----	23.3	23.1	23.1	\$169,940	\$178,502	\$195,267
28							
29	Totals, Business Management	54.3	60.3	60.3	\$390,106	\$483,410	\$509,721
30							
31	Automatic Data Processing:						
32	Director of institutional research--	1	1	1	\$1,617-1,967	\$22,236	\$22,236
33	Mgr of ADP services ----	-	1	1	1,273-1,548	15,276	16,044
34	Computer programmer II ----	3.1	4	4	927-1,128	48,258	50,697
35	EDP supvr II ----	1	1	1	927-1,128	12,076	12,684
36	Computer opr ----	2.2	4	4	644-783	31,524	33,098
37	Sr tabulating mach opr ----	1	1	1	584-710	7,548	7,920
38	Tabulating mach opr ----	0.6	-	-	530-644	-	-
39	Clerical asst II ----	1.3	2	2	457-599	11,582	12,170
40	Keypunch opr ----	2.7	3	3	473-576	19,036	20,000
41	Temporary help ----	1.5	-	-	(9,114)	-	-
42	Student asst ----	3.2	-	-	(12,396)	-	-
43							
44	Totals, Automatic Data						
45	Processing ----	17.6	17	17	\$139,535	\$167,536	\$174,849
46							
47	Totals, Authorized Positions --	85.5	94.3	94.3	\$718,958	\$892,376	\$929,864
48							
49							
50	INSTRUCTION						
51							
52	Instructional:						
53	Administration:						
54	College:						
55	Assoc dean ----	5	6	6	†	\$120,010	\$122,222
56	School:						
57	Dean ----	5	6	6	\$1,617-1,967	137,424	138,408
58	Coordinator (AY) ----	0.8	1	1	†	12,614	13,792
59	Production manager ----	2.2	2.6	2.6	†	38,188	39,316
60	Production manager (AY) ---	0.8	0.9	0.9	†	13,515	13,532
61	Department:						
62	Department chairman ----	4.5	4.6	4.6	†	98,795	99,597
63	Department chairman (AY) --	14.9	18.5	18.5	†	319,506	324,370
64	Clerical:						
65	Sr secretary ----	5.1	7.7	7.7	619-753	66,376	67,496
66	Secretary ----	0.8	-	-	548-683	-	-
67	Departmental secretary II ---	3.1	4.5	4.5	548-683	34,120	35,442
68	Departmental secretary I ----	1.5	1.5	1.5	505-628	11,304	11,304
69	Clerical asst II ----	0.7	3.5	3.5	457-599	21,756	22,674
70							
71	Totals, Administration ----	44.4	56.8	56.8	\$709,488	\$873,608	\$888,153

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION—Continued						
2	Instructional—Continued						
3	Instructional Faculty:						
4					SALARY RANGE		
5	Prin instructor -----	14.2	10.6	10.6	†	\$225,089	\$229,606
6	Sr instructor -----	8	7.5	7.5	†	127,469	127,995
7	Inter instructor -----	3	3.7	3.7	†	47,272	49,185
8	Prin instructor (AY) -----	106.6	92.8	92.8	†	1,697,061	1,730,419
9	Sr instructor (AY) -----	128.4	146	146	†	2,038,707	2,102,278
10	Inter instructor (AY) -----	216.6	319.1	319.1	†	3,459,246	3,629,505
11	Jr instructor (AY) -----	2.5	4	4	†	39,896	40,936
12	Assistant (AY) -----	-	0.5	0.5	†	3,918	4,026
13	Lecturer -----	1.5	2	2	†	33,923	34,788
14	Lecturer (AY) -----	97.4	130.4	130.4	†	1,451,905	1,543,508
15	Instructor—vacations -----	0.6	-	-	(\$6,581)	10,000	10,000
16	Graduate asst -----	3.4	-	-	(10,336)	-	-
17	Substitute faculty -----	0.5	1	1	(5,742)	9,644	9,644
18	Part-time faculty -----	36.5	-	-	(394,180)	-	-
19	Sabbatical leave replacement -----	18.6	8.1	8.1	(201,400)	87,480	87,480
20	Special leaves research or						
21	creative activity -----	1.4	1.5	1.5	(15,241)	16,200	16,200
22	Class & rank reclassifications -----	-	-	-	(-)	32,512	101,510
23	Distinguished teaching award -----	-	-	-	(2,500)	-	-
24	Totals, Instructional Faculty --	639.2	727.2	727.2	\$8,234,463	\$9,280,322	\$9,717,080
25	Technical and Clerical:						
26	Equipt technician III -----	1	1	1	\$863-1,048	\$12,576	\$12,576
27	Equipt technician II -----	9.9	14	14	783-950	141,453	149,167
28	Stage technician II -----	1	1	1	783-950	11,400	11,400
29	Supvng clerk II -----	1	1	1	734-893	10,716	10,716
30	Equipt technician I -----	11.2	13.5	13.5	710-863	119,783	129,737
31	Stage technician I -----	0.5	0.5	0.5	710-863	4,926	5,178
32	Departmental secretary II -----	3.6	6.5	6.5	548-683	48,408	50,087
33	Sr steno -----	-	1	1	562-683	6,744	7,068
34	Technical asst II -----	2	2	2	556-676	16,224	16,224
35	Departmental secretary I -----	21.3	20	20	505-628	135,755	141,129
36	Athletic equipt attendant I -----	3.2	3.5	3.5	480-584	22,383	23,145
37	Technical asst I -----	2	2	2	480-584	13,368	13,680
38	Clerical asst II -----	22.7	35	35	457-599	208,904	227,344
39	Inter account clerk -----	1	1	1	457-556	6,672	6,672
40	Clerical asst I -----	0.5	1	1	415-543	5,100	5,352
41	Temporary help -----	3.9	-	-	(24,194)	-	-
42	Student asst -----	68.7	54.5	54.5	(268,591)	223,724	223,724
43	Totals, Technical and Clerical --	153.5	157.5	157.5	\$857,634	\$988,136	\$1,033,199
44	Totals, Instructional -----	837.1	941.5	941.5	\$9,801,585	\$11,142,066	\$11,638,432
45	Instructional Services:						
46	Audio-Visual:						
47	Audio-visual coordinator -----	1	2	2	†	\$29,928	\$30,540
48	Audio-visual coordinator (AY) -----	1.8	1.8	1.8	†	31,853	32,667
49	Equipt technician II -----	2	2	2	\$783-950	22,800	22,800
50	Photographer II -----	0.7	1	1	774-937	10,540	11,068
51	Equipt technician I -----	1.5	1.5	1.5	710-863	14,562	15,036
52	Photographer I -----	0.3	-	-	666-810	-	-
53	Graphic artist -----	0.9	1	1	644-783	7,728	8,112
54	Technical asst II -----	1	1	1	556-676	8,112	8,112
55	Departmental secretary I -----	0.2	1	1	505-628	7,068	7,368
56	Clerical asst II -----	0.8	2	2	457-599	11,244	11,820
57	Technical asst I -----	1.8	3	3	480-584	19,027	19,970
58	Temporary help -----	0.5	1.7	1.7	(3,362)	11,179	11,179
59	Student asst -----	3.9	3.3	3.3	(15,375)	13,547	13,547
60	Totals, Audio-Visual -----	16.4	21.3	21.3	\$143,163	\$187,588	\$192,219
61	Television:						
62	Technical asst I -----	0.5	1	1	\$2,853	\$6,375	\$6,609

AY indicates Academic Year as defined by the institution.
† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	INSTRUCTION—Continued						
2	Instructional Services—Continued						
3	College Farm:				SALARY RANGE		
4	Voc instructor -----	—	1	1	\$753-915 [†]	\$12,504	\$13,116
5	Dairyman -----	0.5	0.5	0.5	4,632	4,632	4,863
6	Head farmer II -----	1	1	1	753-915	10,980	10,980
7	Equipment technician I -----	1	1	1	710-863	10,356	10,356
8	Tractor operator-laborer -----	4	5	5	683-753	44,544	44,964
9	Student asst—general -----	11.3	13.1	13.1	(44,076)	53,776	53,776
10	Student asst—instruction -----	8	7.4	7.4	(31,233)	30,377	30,377
11	Totals, College Farm -----	25.8	29	29	\$134,042	\$167,169	\$168,432
12	Totals, Instructional Services -----	42.7	51.3	51.3	\$280,058	\$361,132	\$367,260
13	Totals, Authorized Positions -----	879.8	992.8	992.8	\$10,081,643	\$11,503,198	\$12,005,692
14	LIBRARY						
15	Administration:						
16	College librarian -----	1	1	1	\$1,617-1,967	\$23,604	\$23,604
17	Librarian V -----	2	2	2	1,067-1,296	29,280	30,546
18	Secretary -----	0.8	1	1	548-683	7,098	7,460
19	Departmental secretary I -----	0.2	—	—	505-628	—	—
20	Clerical asst II -----	0.9	1	1	457-599	5,985	6,285
21	Student asst -----	—	—	—	(201)	—	—
22	Totals, Administration -----	4.9	5	5	\$61,738	\$65,967	\$67,895
23	Processing Services:						
24	Librarian IV -----	3	2	2	\$969-1,176	\$27,216	\$28,224
25	Librarian III -----	0.9	2	2	797-1,016	20,070	21,076
26	Librarian II -----	9	10	10	694-930	96,519	100,254
27	Sr clerk -----	1.9	2	2	548-666	13,807	14,502
28	Sr account clerk -----	1	1	1	548-666	7,713	7,992
29	Clerical asst II -----	10.5	11	11	457-599	68,538	70,822
30	Book repairer -----	1	1	1	435-530	6,185	6,360
31	Temporary help -----	17.2	3.3	3.3	(107,767)	21,701	21,701
32	Student asst -----	14	6.9	6.9	(54,555)	28,325	28,325
33	Totals, Processing Services -----	58.5	39.2	39.2	\$381,607	\$290,074	\$299,256
34	Public Services:						
35	Librarian IV -----	1	2	2	\$969-1,176	\$25,953	\$27,075
36	Librarian III -----	2.5	3	3	797-1,016	33,476	34,540
37	Librarian II -----	4.3	5	5	694-930	48,552	49,872
38	Librarian I -----	0.8	1	1	630-694	8,064	8,328
39	Library asst II -----	3.1	4	4	635-772	35,101	35,818
40	Library asst I -----	2	2	2	548-666	15,798	15,984
41	Clerical asst II -----	7.8	10	10	457-599	61,292	63,849
42	Temporary help -----	1.9	2.6	2.6	(11,887)	17,098	17,098
43	Student asst -----	8.4	9.4	9.4	(32,750)	38,587	38,587
44	Totals, Public Services -----	31.8	39	39	\$217,687	\$283,921	\$291,151
45	Totals, Authorized Positions --	95.2	83.2	83.2	\$661,032	\$639,962	\$658,302
46	STUDENT SERVICES						
47	Dean's Office:						
48	Dean of students -----	0.7	1	1	\$1,699-2,066	\$24,792	\$24,792
49	Counselor -----	0.7	1	1	12,635 [†]	12,635	12,938
50	Adm asst I -----	1	1	1	863-1,048	10,776	11,310
51	Sr secretary -----	1	1	1	619-753	8,964	9,036
52	Clerical asst II -----	1.8	2.5	2.5	457-599	14,675	15,417
53	Temporary help -----	1.2	—	—	(7,384)	—	—
54	Student asst -----	0.9	—	—	(3,632)	—	—
55	Totals, Dean's Office -----	7.3	6.5	6.5	\$62,991	\$71,842	\$73,493

[†] Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
4	Admissions and Records:				SALARY RANGE		
5	Assoc dean, admissions and records	1	1	1	\$1,267-1,540	\$18,480	\$18,480
6	Student affairs asst III	-	1	1	945-1,205	10,420	13,014
7	Admissions officer	1	1	1	905-1,100	12,476	13,096
8	Registrar II	0.9	1	1	905-1,100	13,200	13,200
9	Evaluation technician I	1	1	1	651-791	9,492	9,492
10	Supvng clerk I	1.3	2	2	635-772	16,963	17,426
11	Departmental secretary II	1.2	1.5	1.5	-	10,526	11,061
12	Clerical asst III	-	1.9	1.9	548-683	12,654	13,289
13	Sr clerk	4	4	4	548-666	30,058	30,826
14	Clerical asst II	13.2	16.9	16.9	457-599	100,069	104,960
15	Temporary help	1.3	-	-	(8,055)	-	-
16	Student asst	3	2	2	(11,732)	8,210	8,210
18	Totals, Admissions and Records	27.9	33.3	33.3	\$191,428	\$242,548	\$253,054
20	Counseling and Testing:						
21	Student affairs off V	1	1	1	\$1,524-1,946	\$22,236	\$22,236
22	Counselor	4	4	4	†	65,128	67,678
23	Counselor (AY)	4.4	5.3	5.3	†	70,387	73,175
24	Test officer (AY)	0.5	1	1	†	10,952	12,394
25	Student affairs off III (AY)	-	2	2	817-1,042	18,000	22,500
26	Student affairs asst II	0.3	-	-	821-998	-	-
27	Psychometrist	0.7	1	1	717-870	10,440	10,440
28	Departmental secretary II	0.8	1	1	548-683	8,196	8,196
29	Clerical asst II	1.4	3.1	3.1	457-599	17,851	18,759
30	Temporary help	1.6	0.1	0.1	(10,454)	658	658
31	Student asst	0.7	0.4	0.4	(2,782)	1,642	1,642
33	Totals, Counseling and Testing	15.4	18.9	18.9	\$187,424	\$225,490	\$237,678
35	Activities and Housing:						
36	Student affairs officer V	1	1	1	\$1,524-1,946	\$22,701	\$23,352
37	Housing coordinator	1	1	1	†	17,424	17,424
38	Student affairs officer III	-	1	1	817-1,042	9,000	11,250
39	Student affairs asst II	1.2	2	2	821-998	20,670	21,711
40	Activities advisor	0.1	-	-	710-863	-	-
41	Departmental secretary II	0.8	1	1	548-683	7,651	7,992
42	Clerical asst II	1.8	2	2	457-599	12,468	13,092
43	Temporary help	0.7	-	-	(4,533)	-	-
44	Student asst	0.4	0.3	0.3	(1,736)	1,232	1,232
46	Totals, Activities and Housing	7	8.3	8.3	\$72,612	\$91,146	\$96,053
48	Placement:						
49	Placement officer	1	1	1	†	\$23,352	\$23,352
50	Student affairs asst II	-	1	1	\$821-998	9,852	10,356
51	Placement supvr I	0.2	1	1	710-863	8,520	8,952
52	Placement interviewer	3	3	3	614-746	24,700	25,792
53	Clerical asst II	3.3	4.4	4.4	492-599	27,096	28,472
54	Temporary help	0.9	-	-	(5,377)	-	-
55	Student asst	-	-	-	(30)	-	-
56	Totals, Placement	8.4	10.4	10.4	\$71,483	\$93,520	\$96,924
59	Foreign Student Program:						
60	Counselor	1	-	-	†	-	-
61	Counselor (AY)	2	-	-	†	-	-
62	Departmental secretary I	1.3	-	-	\$505-628	-	-
63	Temporary help	-	-	-	(299)	-	-
65	Totals, Foreign Student Program	4.3	-	-	\$45,239	-	-
67	Health Services:						
68	Medical officer III	1	1	1	\$1,793-2,179	\$26,148	\$26,148
69	Medical officer I	2	2	2	1,626-1,882	45,168	45,168
70	Medical officer I (10 months)	2	3.7	3.7	1,626-1,882	64,972	67,279
71	Sr clinical lab technologist	1.2	2	2	842-1,023	22,506	23,013
72	Supvng nurse I	1	1	1	842-1,023	12,276	12,276
73	Clinical lab technologist	-	0.1	0.1	801-927	986	1,036
74	Graduate nurse (10 months)	2.1	3.7	3.7	746-863	29,763	30,435
75	Graduate nurse	2	2	2	746-863	20,712	20,712

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	STUDENT SERVICES—Continued						
2							
3							
4	Health Services—Continued				SALARY RANGE		
5	Supvng clerk I-----	-	0.5	0.5	635-772	3,810	3,996
6	X-ray technician-----	1	1	1	628-764	9,168	9,168
7	Departmental secretary II-----	0.8	1	1	548-683	7,992	7,992
8	Sr clerk-----	0.2	-	-	548-666	-	-
9	Inter steno-----	0.2	-	-	492-599	-	-
10	Clerical asst II-----	4.3	5.1	5.1	457-599	32,655	33,931
11	Clerical asst I-----	0.2	-	-	415-543	-	-
12	Temporary help-----	0.9	0.5	0.5	(5,395)	3,288	3,288
13	Student asst-----	1.7	1.4	1.4	(6,513)	5,747	5,747
14							
15	Totals, Health Services-----	20.6	25	25	\$235,640	\$285,191	\$290,189
16							
17	Totals, Authorized Positions---	90.9	102.4	102.4	\$866,817	\$1,009,737	\$1,047,391
18							
19	PLANT OPERATION						
20							
21	Administration:						
22	Chief of plant operation III-----	1	1	1	\$1,155-1,405	\$16,860	\$16,860
23	Chief of plant operation I-----	1	1	1	950-1,155	13,860	13,860
24	Chief engineer II-----	1	1	1	937-1,084	13,008	13,008
25	Clerical asst II-----	1	1	1	457-599	6,360	6,684
26	Student asst-----	1	1	1	(3,898)	4,105	4,105
27							
28	Totals, Administration-----	5	5	5	\$50,864	\$54,193	\$54,517
29							
30	Maintenance of Structures:						
31	Electrician II-----	1	1	1	\$849-937	\$11,244	\$11,244
32	Plumber II-----	1	1	1	849-937	11,244	11,244
33	Maint mechanic-----	1	1	1	810-893	10,716	10,716
34	Carpenter II-----	1	1	1	810-893	10,716	10,716
35	Painter II-----	1	1	1	810-893	10,716	10,716
36	Electrician I-----	1.2	1	1	810-893	10,716	10,716
37	Plumber I-----	1	1	1	810-893	10,716	10,716
38	Sheet metal worker-----	0.6	-	-	810-893	-	-
39	Carpenter I-----	1.6	2	2	772-849	19,756	20,220
40	Painter I-----	4.4	5	5	772-849	50,090	50,628
41	Locksmith-----	1	1	1	772-849	10,188	10,188
42	Stationary engineer-----	4.9	5	5	764-884	51,118	52,620
43	Fusion welder-----	1	1	1	764-842	10,104	10,104
44	Chief, custodial services III-----	1	1	1	764-927	11,124	11,124
45	Stationary fireman-----	4	5	5	692-764	44,796	45,840
46	Tractor operator—laborer-----	2	2	2	683-753	17,820	18,072
47	Building maint man-----	2.3	2	2	666-734	17,378	17,616
48	Auto equipt operator I-----	1	1	1	651-717	8,604	8,604
49	Skilled laborer-----	1.8	2	2	651-717	16,868	17,208
50	Truck driver-----	0.4	0.5	0.5	651-717	4,166	4,302
51	Supvng custodian II-----	1	1	1	628-764	8,988	9,168
52	Supvng custodian I-----	3.9	4	4	571-692	32,256	33,184
53	Custodian-----	55	54.3	54.3	487-593	364,619	372,131
54	Skilled and unskilled labor-----	0.6	6.3	6.3	(4,459)	50,350	50,350
55	Temporary help—custodial-----	0.3	-	-	(2,451)	-	-
56	Student asst—recurring maint-----	8.8	2.1	2.1	(34,332)	8,621	8,621
57	Student asst—custodial-----	39.7	35.6	35.6	(155,077)	146,138	146,138
58	Student asst—trash hauling-----	1.3	1.7	1.7	(4,908)	6,978	6,978
59							
60	Totals, Maintenance of Structures	143.8	139.5	139.5	\$889,435	\$956,030	\$969,164
61							
62	Maintenance of Grounds:						
63	Supvng groundsman II-----	1	1	1	\$753-915	\$10,665	\$10,980
64	Auto equipt operator I-----	1.2	2	2	651-717	16,596	17,208
65	Lead groundsman-----	1.9	3	3	589-717	24,242	24,636
66	Groundsman-----	12.6	13	13	562-651	100,548	101,300
67	Temporary help-----	0.2	-	-	(1,857)	-	-
68	Student asst-----	7	6.9	6.9	(27,294)	28,325	28,325
69							
70	Totals, Maintenance of Grounds	23.9	25.9	25.9	\$154,855	\$180,376	\$182,449
71							
72	Plant Security:						
73	Supvng campus security officer II--	0.3	0.3	0.3	\$830-1,007	\$3,625	\$3,625
74	Campus security officer-----	5.6	8.7	8.7	717-870	81,554	84,788
75	Campus fireman-----	1.5	2	2	666-810	17,118	17,982
76	Temporary help-----	0.2	-	-	(1,199)	-	-
77	Student asst-----	5.5	5.8	5.8	21,427	23,809	23,809
78							
79	Totals, Plant Security-----	13.1	16.8	16.8	\$90,559	\$126,106	\$130,204
80							

State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1							
2	PLANT OPERATION—Continued						
3							
4	Motor Vehicle Operation:				SALARY RANGE		
5	Auto mechanic -----	2.8	3	3	\$746-821	\$29,026	\$29,480
6	Auto equipt operator I -----	0.8	1	1	651-717	8,332	8,604
7	Student assistant -----	4.3	4	4	(16,882)	16,420	16,420
8							
9	Totals, Motor Vehicle Operation	7.9	8	8	\$48,917	\$53,778	\$54,504
10							
11	Totals, Authorized Positions..	193.7	195.2	195.2	\$1,234,630	\$1,370,483	\$1,390,838
12							
13	STUDENT FINANCIAL AIDS						
14							
15	Administration:						
16	Business Management:						
17	Sr clerk -----	1	1	1	\$548-666	\$7,992	\$7,992
18	Clerical asst II -----	0.3	2	2	457-599	11,563	12,149
19	Temporary help -----	0.1	-	-	(527)	-	-
20	Student asst -----	-	-	-	(127)	-	-
21							
22	Totals, Business Management..	1.4	3	3	\$9,834	\$19,555	\$20,141
23							
24	Student Services:						
25	Counselor -----	1.5	2	2	†	\$24,317	\$25,031
26	Counselor (AY) -----	-	1	1	†	9,000	11,250
27	Student personnel technician -----	0.4	1	1	651-791	7,812	8,196
28	Clerical asst II -----	2.2	3	3	457-599	19,042	19,490
29	Temporary help -----	0.7	0.2	0.2	(4,085)	1,315	1,315
30	Student asst -----	0.6	1	1	(2,496)	4,105	4,105
31							
32	Totals, Student Services.....	5.4	8.2	8.2	\$39,479	\$65,591	\$69,387
33							
34	Totals, Authorized Positions..	6.8	11.2	11.2	\$49,313	\$85,146	\$89,528
35							
36	EDUCATIONAL OPPORTUNITY PROGRAM						
37							
38	Director -----	0.7	1	1	†	\$12,635	\$12,938
39	Director (AY) -----	-	1	1	†	9,000	11,250
40	Clerical asst II -----	0.3	1.5	1.5	\$457-599	9,156	9,618
41	Temporary help -----	0.3	1	1	(2,040)	6,576	6,576
42	Student asst -----	0.7	1.9	1.9	(2,686)	7,800	7,800
43							
44	Totals, Authorized Positions.....	2	6.4	6.4	\$14,381	\$45,167	\$48,182
45							
46	YEAR-ROUND OPERATION						
47							
48	General Administration:						
49	Business Management:						
50	Accounting:						
51	Inter account clerk -----	1.3	2	2	\$7,115	\$11,244	\$11,820
52	Temporary help -----	0.3	1	1	(1,854)	6,576	6,576
53	Student asst -----	-	0.3	0.3	(-)	1,232	1,232
54							
55	Totals, Accounting -----	1.6	3.3	3.3	\$8,969	\$19,052	\$19,628
56							
57	Personnel:						
58	Clerical asst II -----	0.8	1	1	\$457-599	\$5,885	\$6,185
59	Temporary help -----	1	1	1	(6,172)	6,576	6,576
60	Student asst -----	0.1	-	-	(514)	-	-
61							
62	Totals, Personnel -----	1.9	2	2	\$11,126	\$12,461	\$12,761
63							
64	Payroll:						
65	Payroll & personnel trans clk I -----	0.2	0.5	0.5	\$457-556	\$2,811	\$2,955
66	Temporary help -----	-	-	-	(83)	-	-
67	Student asst -----	-	-	-	(104)	-	-
68							
69	Totals, Payroll -----	0.2	0.5	0.5	\$1,147	\$2,811	\$2,955
70							
71	General Institutional Services:						
72	Temporary help -----	1	1	1	\$6,487	\$6,576	\$6,576
73							
74	Totals, Business Management	4.7	6.8	6.8	\$27,729	\$40,900	\$41,920

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	YEAR-ROUND OPERATION—						
2	Continued						
3							
4	General Administration—Continued						
5	Automatic Data Processing:						
6	Student asst -----	-	0.3	0.3	SALARY RANGE (-)	\$1,232	\$1,232
7							
8	Totals, General						
9	Administration -----	4.7	7.1	7.1	\$27,729	\$42,132	\$43,152
10							
11	Instruction:						
12	Instructional:						
13	Administration:						
14	Dean -----	0.3	0.4	0.4	\$1,617-1,967	\$7,762	\$8,150
15	Dept chairman (AY) -----	0.6	11.1	11.1	†	128,473	134,897
16	Dept chairman -----	3.5	-	-	†	-	-
17	Coordinator -----	0.5	0.5	0.5	†	10,505	10,590
18	Coordinator (AY) -----	0.5	1.1	1.1	†	14,281	14,995
19	Production mgr (AY) -----	0.5	0.6	0.6	†	7,439	7,811
20	Curriculum supvr (AY) -----	0.3	0.4	0.4	†	6,638	6,970
21	Dept secty II -----	0.6	-	-	548-683	-	-
22	Clerical asst II -----	-	7.8	7.8	457-599	46,573	48,933
23							
24	Totals, Administration -----	6.8	21.9	21.9	\$227,833	\$221,671	\$232,346
25							
26	Instructional Faculty:						
27	Prin instructor (AY) -----	7.3	7.8	7.8	†	\$95,098	\$142,647
28	Sr instructor (AY) -----	12.7	13.6	13.6	†	129,907	194,861
29	Inter instructor (AY) -----	29.5	31.7	31.7	†	239,652	359,478
30	Jr instructor (AY) -----	3.3	3.6	3.6	†	24,682	37,023
31							
32	Totals, Instructional Faculty	52.8	56.7	56.7	\$431,277	\$489,339	\$734,009
33							
34	Technical and Clerical:						
35	Equip techn II -----	1	3	3	\$783-950	\$29,568	\$31,014
36	Equip techn I -----	0.4	2.1	2.1	710-863	17,892	18,799
37	Stage techn I -----	0.5	0.5	0.5	710-863	4,926	5,178
38	Deptl secty II -----	0.8	1	1	548-683	6,856	7,202
39	Deptl secty I -----	3.6	4	4	505-628	27,816	28,812
40	Clerical asst II -----	4.4	4.7	4.7	457-599	30,150	31,677
41	Student asst -----	10.7	9.8	9.8	(41,925)	40,229	40,229
42							
43	Totals, Technical and Clerical	21.4	25.1	25.1	\$113,992	\$157,437	\$162,911
44							
45	Totals, Instructional -----	81	103.7	103.7	\$773,102	\$868,447	\$1,129,266
46							
47	Instructional Services:						
48	Audio-Visual:						
49	Audio-visual coordinator -----	0.2	0.3	0.3	(\$2,319)	\$4,978	\$4,978
50	Audio-visual coordinator (AY) -----	0.1	0.3	0.3	(1,818)	3,901	3,901
51	Temporary help -----	-	1	1	(-)	6,576	6,576
52	Student asst -----	2.7	1	1	(10,503)	4,105	4,105
53							
54	Totals, Instructional Services	3	2.6	2.6	\$14,640	\$19,560	\$19,560
55							
56	Totals, Instruction -----	84	106.3	106.3	\$787,742	\$888,007	\$1,148,826
57							
58	Student Services:						
59	Dean's Office:						
60	Clerical asst II -----	-	1	1	\$457-599	\$5,622	\$5,910
61	Temporary help -----	1	1	1	(6,200)	6,576	6,576
62							
63	Totals, Dean's Office -----	1	2	2	\$6,200	\$12,198	\$12,486
64							
65	Admissions and Records:						
66	Evaluation technician I -----	1	1	1	\$651-791	\$9,416	\$9,492
67	Departmental secretary II -----	0.1	0.5	0.5	548-683	3,288	3,456
68	Clerical asst II -----	6.2	6.5	6.5	457-599	38,645	40,592
69	Temporary help -----	0.3	-	-	(2,001)	-	-
70	Student asst -----	0.2	-	-	624	-	-
71							
72	Totals, Admissions and Records	7.8	8	8	\$46,497	\$51,349	\$53,540
73							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	YEAR-ROUND OPERATION—						
2	Continued						
3							
4							
5	Student Services—Continued						
6	Counseling and Testing:						
7	Inter typist-clerk -----	-	0.3	0.3	SALARY RANGE \$457-584	\$1,687	\$1,773
8	Activities and Housing:						
9	Temporary help -----	0.6	0.6	0.6	3,722	3,946	3,946
10	Placement:						
11	Placement supervisor I -----	-	1	1	710-863	8,520	8,952
12	Placement interviewer -----	-	0.5	0.5	614-746	3,774	3,960
13	Totals, Placement -----	0.6	2.4	2.4	\$3,722	\$17,927	\$18,631
14							
15	Health Services:						
16	Medical officer II -----						
17	Medical officer I (10 months) --	-	0.2	0.2	\$1,708-2,076	\$4,099	\$4,303
18	Sr clinical lab technologist ----	-	0.1	0.1	1,626-1,882	1,626	1,708
19	Graduate nurse -----	-	0.2	0.2	842-1,023	2,021	2,122
20	Graduate nurse (10 months) ---	-	0.2	0.2	746-863	1,835	1,925
21	Clerical asst II -----	-	0.1	0.1	746-863	761	798
22	Temporary help -----	0.5	0.5	0.5	457-599	3,336	3,336
23	Student asst -----	0.8	-	-	(5,228)	-	-
24	Totals, Health Services -----	-	0.3	0.3	(-)	1,232	1,232
25	Totals, Student Services -----	1.3	1.6	1.6	\$8,408	\$14,910	\$15,424
26	Totals, Student Services ---	10.7	14	14	\$64,827	\$96,384	\$100,081
27							
28	Plant Operation:						
29	Maintenance of Structures:						
30	Stationary engineer -----	1	1	1	\$764-884	\$10,608	\$10,608
31	Temporary help -----	-	1	1	(-)	7,992	7,992
32	Totals, Maintenance of						
33	Structures -----	1	2	2	\$10,104	\$18,600	\$18,600
34							
35	Plant Security:						
36	Campus security officer -----	0.3	0.3	0.3	\$2,634	\$2,906	\$3,048
37	Totals, Plant Operation -----	1.3	2.3	2.3	\$12,738	\$21,506	\$21,648
38	Totals, Authorized						
39	Positions -----	100.7	129.7	129.7	\$893,036	\$1,048,029	\$1,313,707
40							
41	REIMBURSED ACTIVITIES						
42							
43	Summer Session:						
44	Instructional faculty (AY) -----	4.3	5.7	5.7	(\$45,988)	\$64,422	\$64,422
45	Departmental secretary I -----	0.4	1	1	505-628	6,888	7,026
46	Student asst -----	0.5	0.7	0.7	(1,841)	2,874	2,874
47	Totals, Summer Session -----	5.2	7.4	7.4	\$51,004	\$74,184	\$74,322
48							
49	Auxiliary Organizations:						
50	Chief of party -----	1	2	2	*	\$47,964	\$49,044
51	Instructional faculty (AY) -----	1	-	-	†	-	-
52	Instructor CPC -----	1	1	1	†	22,236	22,236
53	Instructor CPC (AY) -----	0.1	0.5	0.5	†	4,500	5,400
54	Voc instructor, OCA -----	5.1	7.5	7.5	†	152,532	154,696
55	Voc instructor -----	2	2.5	2.5	†	40,562	41,479
56	Voc instructor (AY) -----	0.5	0.5	0.5	†	5,670	5,670
57	Lecturer -----	0.2	1	1	†	11,340	11,904
58	Lecturer (AY) -----	0.3	0.5	0.5	†	5,670	5,670
59	Medical officer I (10 mo) -----	0.4	0.6	0.6	\$1,626-1,882	13,444	13,550
60	Sr lab technologist -----	0.2	-	-	842-1,023	-	-
61	Dairyman -----	0.5	0.5	0.5	753-915	4,632	4,863
62	Graduate Nurse (10 mo) -----	0.4	0.6	0.6	746-863	6,214	6,214
63	Sr cashier clerk -----	0.5	0.5	0.5	548-666	3,996	3,996
64	Departmental secretary I -----	0.1	0.5	0.5	505-628	3,030	3,180
65	Clerical asst II -----	-	0.5	0.5	457-599	2,811	2,955
66	Inter account clerk -----	0.3	-	-	457-556	-	-
67	Temporary help -----	-	0.3	0.3	(-)	1,973	1,973
68	Student asst -----	0.1	0.9	0.9	(198)	3,695	3,695
69	Totals, Auxiliary Organizations	13.7	19.9	19.9	\$246,679	\$330,269	\$336,525

AY indicates Academic Year as defined by the institution.

* Not an established range.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	REIMBURSED ACTIVITIES—						
2	Continued						
3							
4	Special Projects:				SALARY RANGE		
5	Chief of party -----	-	1	1	†	\$21,060	\$22,140
6	Instructional faculty (AY) -----	0.4	-	-	†	-	-
7	Instructor CPC O.C.A. -----	-	2	2	†	24,864	26,136
8	Voc instructor, O.C.A. -----	1	3.5	3.5	†	43,512	45,738
9	Lecturer, O.C.A. -----	2	2	2	(\$34,269)	24,864	26,136
10	Voc instructor -----	0.9	1	1	†	10,800	11,340
11	Voc instructor (AY) -----	0.3	0.4	0.4	†	3,600	4,320
12	Lecturer -----	0.5	1	1	†	10,800	11,340
13	Lecturer (AY) -----	1.4	2.5	2.5	†	22,500	27,000
14	Photographer I -----	1	1	1	666-810	8,196	8,604
15	Sr cashier clerk -----	-	0.5	0.5	548-666	3,288	3,456
16	Departmental secretary I -----	2.3	3	3	505-628	18,180	19,080
17	Clerical asst II -----	1.4	1	1	457-599	5,622	5,910
18	Inter account clerk -----	-	0.5	0.5	457-556	2,811	2,955
19	Instructor—summer quarter -----	-	0.2	0.2	-	2,160	2,160
20	Temporary help -----	-	0.5	0.5	(-)	3,288	3,288
21	Student asst -----	1.6	1.3	1.3	(6,268)	5,337	5,337
22							
23	Totals, Special Projects -----	12.8	21.4	21.4	\$135,935	\$210,882	\$224,940
24							
25	Totals, Authorized Positions --	31.7	48.7	48.7	\$433,618	\$615,335	\$635,787
26							
27	TOTALS, AUTHORIZED POSITIONS						
28	(General Fund) -----	1,486.3	1,663.9	1,663.9	\$14,953,428	\$17,209,433	\$18,119,291
29							
30							
31	HOUSING FACILITIES						
32							
33	Dormitory Revenue Fund:						
34	Groundsman -----	2.4	2.5	2.5	\$564-651	\$18,311	\$19,116
35	Sr account clerk -----	1	1	1	548-635	7,500	7,868
36	Inter account clerk -----	1	1	1	457-556	5,760	6,060
37	Temporary help -----	0.2	1	1	(1,448)	6,576	6,576
38							
39	Totals, Authorized Positions						
40	(Dormitory Revenue Fund) --	4.6	5.5	5.5	\$29,582	\$38,147	\$39,620
41							
42							
43							
44	PARKING FACILITIES						
45							
46	Campus security officer -----	2	-	-	\$717-870	-	-
47	Groundsman -----	2.5	2.5	2.5	564-651	\$18,634	\$19,530
48	Parking officer -----	-	2	2	562-651	12,840	13,488
49	Inter account clerk -----	0.3	0.5	0.5	457-556	3,130	3,284
50	Student asst -----	4.2	4.5	4.5	(16,289)	18,473	18,473
51							
52	Totals, Authorized Positions (Park-						
53	ing Revenue Fund) -----	9	9.5	9.5	\$43,483	\$53,077	\$54,775
54							
55	GRAND TOTALS, AUTHORIZED						
56	POSITIONS (All Funds) -----	1,499.9	1,678.9	1,678.9	\$15,026,493	\$17,300,657	\$18,213,686

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

ALL COLLEGES

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1							
2	General Administration						
3							
4	Totals, Authorized Positions.....	1,436.3	1,567.5	1,567.5	\$13,057,662	\$15,347,954	\$15,956,638
5	Workload and administrative adjust-						
6	ments	-	-1.8	-24.7	-	27,555	-326,580
7	Proposed new positions.....	-	-	27.6	-	-	231,157
8							
9	Totals, Adjustments	-	-1.8	2.9	-	\$27,555	-\$95,423
10							
11	Totals, General Administration..	1,436.3	1,565.7	1,570.4	\$13,057,662	\$15,375,509	\$15,861,215
12							
13	Instruction						
14							
15	Totals, Authorized Positions.....	14,787	16,092.9	16,092.9	\$172,684,955	\$193,360,533	\$202,175,514
16	Workload and administrative adjust-						
17	ments	-	-1.5	-614.2	-	32,822	-6,333,389
18	Proposed new positions.....	-	-	257	-	-	2,429,715
19							
20	Totals, Adjustments	-	-1.5	-357.2	-	\$32,822	-\$3,903,674
21							
22	Totals, Instruction	14,787	16,091.4	15,735.7	\$172,684,955	\$193,393,355	\$198,271,840
23							
24	Educational Television						
25							
26	Totals, Authorized Positions.....	17	20	20	\$158,532	\$184,888	\$189,607
27	Workload and administrative adjust-						
28	ments	-	-	-	-	3,735	4,085
29							
30	Totals, Educational Television....	17	20	20	\$158,532	\$188,623	\$193,692
31							
32	Library						
33							
34	Totals, Authorized Positions.....	1,703.1	1,582.8	1,582.8	\$11,857,852	\$12,095,295	\$12,384,024
35	Workload and administrative adjust-						
36	ments	-	3	-150.7	-	53,707	-759,769
37	Proposed new positions.....	-	-	163.3	-	-	1,061,426
38							
39	Totals, Adjustments	-	3	12.6	-	\$53,707	\$301,657
40							
41	Totals, Library	1,703.1	1,585.8	1,595.4	\$11,857,852	\$12,149,002	\$12,685,681
42							
43	Student Services						
44							
45	Totals, Authorized Positions.....	1,713.4	2,000.9	2,000.9	\$15,645,925	\$18,884,684	\$19,544,637
46	Workload and administrative adjust-						
47	ments	-	46.6	-28.1	-	335,146	-93,130
48	Proposed new positions.....	-	-	133.8	-	-	1,131,790
49							
50	Totals, Adjustments	-	46.6	105.7	-	\$335,146	\$1,038,660
51							
52	Totals, Student Services.....	1,713.4	2,047.5	2,106.6	\$15,645,925	\$19,219,830	\$20,583,297
53							
54	Plant Operation						
55							
56	Totals, Authorized Positions.....	2,723.2	3,042	3,042	\$19,737,219	\$23,021,519	\$23,809,796
57	Workload and administrative adjust-						
58	ments	-	2	-27.3	-	43,767	-132,696
59	Proposed new positions.....	-	-	164.1	-	-	977,505
60							
61	Totals, Adjustments	-	2	136.8	-	\$43,767	\$844,809
62							
63	Totals, Plant Operation.....	2,723.2	3,044	3,178.8	\$19,737,219	\$23,065,286	\$24,654,605
64							
65	Student Financial Aids						
66							
67	Totals, Authorized Positions	197.5	255.8	255.8	\$1,465,290	\$1,983,906	\$2,052,985
68	Student pay—work-study	-	-	-	6,357,321	8,931,350	9,883,100
69	Workload and administrative						
70	adjustments	-	-	-1.1	-	-3,012	-10,390
71	Proposed new positions	-	-	13.4	-	-	102,294
72							
73	Totals, Adjustments	-	-	12.3	-	-\$3,012	\$91,904
74							
75	Totals, Student Financial Aids ..	197.5	255.8	268.1	\$7,822,611	\$10,912,244	\$12,027,989
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

ALL COLLEGES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	Educational Opportunity Program						
2	Totals, Authorized Positions -----	109	178.9	178.9	\$812,285	\$1,222,481	\$1,266,646
3	Workload and administrative						
4	adjustments -----	-	-1.5	-24.9	-	10,734	-153,236
5	Proposed new positions -----	-	-	1	-	-	8,304
6	Totals, Adjustments -----	-	-1.5	-23.9	-	\$10,734	-\$144,932
7							
8	Totals, Educational Opportunity						
9	Program -----	109	177.4	155	\$812,285	\$1,233,215	\$1,121,714
10							
11	Quarter System Cycling Costs						
12	Totals, Authorized Positions -----	139.8	159.1	159.1	\$1,083,476	\$1,305,077	\$1,354,697
13	Workload and administrative						
14	adjustments -----	-	-0.5	-32.6	-	34,102	-254,647
15	Proposed new positions -----	-	-	43.4	-	-	297,005
16	Totals, Adjustments -----	-	-0.5	10.8	-	\$34,102	\$42,358
17							
18	Totals, Quarter System Cycling						
19	Costs -----	139.8	158.6	169.9	\$1,083,476	\$1,339,179	\$1,397,055
20							
21	Summer Quarter Operation						
22	Totals, Authorized Positions -----	637.8	787	787	\$6,439,998	\$6,441,348	\$8,364,332
23	Workload and administrative						
24	adjustments -----	-	-0.2	-97.7	-	-2,160	-894,654
25	Proposed new positions -----	-	-	52.7	-	-	498,479
26	Totals, Adjustments -----	-	-0.2	-45	-	-\$2,160	-\$396,175
27							
28	Totals, Summer, Quarter						
29	Operation -----	637.8	786.8	742	\$6,439,998	\$6,439,188	\$7,968,157
30							
31	Reimbursed Activities						
32	Totals, Authorized Positions -----	1,093.4	1,513.8	1,513.8	\$12,132,021	\$15,378,175	\$15,458,176
33	Workload and administrative						
34	adjustments -----	-	34.3	14.3	-	293,323	-20,125
35	Proposed new positions -----	-	-	30.8	-	-	262,548
36	Totals, Adjustments -----	-	34.3	45.1	-	\$293,323	\$242,423
37							
38	Totals, Reimbursed Activities --	1,093.4	1,548.1	1,558.9	\$12,132,021	\$15,671,498	\$15,700,599
39							
40	Extension						
41	Totals, Authorized Positions -----	259	330.3	330.3	\$2,566,558	\$3,116,689	\$3,133,341
42	Workload and administrative						
43	adjustments -----	-	22	16.8	-	205,126	156,196
44	Proposed new positions -----	-	-	31.5	-	-	310,969
45	Totals, Adjustments -----	-	22	48.3	-	\$205,126	\$467,165
46							
47	Totals, Extension -----	259	352.3	378.6	\$2,566,558	\$3,321,815	\$3,600,506
48							
49	Dormitory Revenue Fund						
50	Totals, Authorized Positions -----	437.9	514.9	514.9	\$1,933,218	\$2,304,858	\$2,347,843
51	Workload and administrative						
52	adjustments -----	-	-9.6	17.5	-	-26,623	123,721
53	Proposed new positions -----	-	-	2	-	-	12,528
54	Totals, Adjustments -----	-	-9.6	19.5	-	-26,623	136,249
55							
56	Totals, Dormitory Revenue Fund	437.9	505.3	534.4	\$1,933,218	\$2,278,235	\$2,484,092
57							
58	Auxiliary Enterprise Fund						
59	Totals, Authorized Positions -----	11.2	12.3	12.3	\$75,075	\$76,444	\$77,707
60	Workload and administrative						
61	adjustments -----	-	-	-	-	700	-
62	Proposed new positions -----	-	-	-	-	-	700
63	Totals, Adjustments -----	-	-	-	-	\$700	\$700
64							
65	Totals, Auxiliary Enterprise Fund	11.2	12.3	12.3	\$75,075	\$77,144	\$78,407
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

ALL COLLEGES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1							
2	Parking Facilities						
3							
4	Totals, Authorized Positions-----	135.4	157.9	157.9	\$995,257	\$1,097,216	\$1,099,754
5	Workload and administrative						
6	adjustments-----	-	-1	-3	-	45,611	-12,709
7	Proposed new positions-----	-	-	9	-	-	55,882
8							
9	Totals, Adjustments-----	-	-1	6	-	\$45,611	\$43,173
10							
11	Totals, Parking Facilities-----	135.4	156.9	163.9	\$995,257	\$1,142,827	\$1,142,927
12							
13	TOTALS, SALARIES AND WAGES	25,696.2	28,633.5	28,512.2	\$270,435,177	\$310,049,174	\$322,281,704
14							
15	Chancellor's office-----	271.7	294.2	291.2	\$3,187,355	\$3,735,823	\$3,859,260
16	International Programs-----	19.5	25.7	17.3	202,496	261,641	208,396
17	Statewide Academic Senate-----	2.2	2.2	2.7	16,905	19,321	20,370
18	Trustees Audit Program-----	1.8	3.5	3.5	25,777	52,270	54,132
19	Statewide unallocated-----	-	-	7.5	-	173,169	367,770
20	All colleges-----	24,557.5	27,281.1	27,100.8	261,432,536	298,986,929	310,465,844
21							
22	Totals, General Fund-----	24,852.7	27,606.7	27,423	\$264,865,069	\$303,229,153	\$314,975,772
23							
24	Extension Programs Revenue Fund-----	259	352.3	378.6	\$2,566,558	\$3,321,815	\$3,600,506
25	Dormitory Revenue Fund-----	437.9	505.3	534.4	1,933,218	2,278,235	2,484,092
26	Auxiliary Enterprise Fund-----	11.2	12.3	12.3	75,075	77,144	78,407
27	Parking Revenue Fund-----	135.4	156.9	163.9	995,257	1,142,827	1,142,927
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							
43							
44							
45							
46							
47							
48							
49							
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

CALIFORNIA MARITIME ACADEMY

Program Objectives

The California Maritime Academy was originally established in 1929 as the California Nautical School, by act of the State Legislature.

Federal authority for state nautical schools is derived from an act of Congress passed in 1874.

The United State Maritime Administration's interest stems directly from a mandate of Congress, expressed in the Merchant Marine Act of 1936, which directs the maintenance of an adequate merchant marine to support American domestic and foreign commerce and to meet the requirements for national defense. The act provides that the merchant marine be "manned with a trained and efficient citizen personnel."

The California Maritime Academy was established for the purpose of giving instruction in the science and practice of navigation, seamanship, steam, diesel and electrical engineering. The program is available to male students who have the good moral character, education and physical fitness required by the Board of Governors of the school.

These young men become licensed officers in the merchant marine. The training requires three years and leads to a bachelor of science degree with a specialization in either the deck or engineering fields. The students also receive instruction in naval science under the auspices of the Navy Department. The mission of the department is to provide, by a permanent system of training and instruction in essential naval subjects, a source from which qualified officers may be obtained for the inactive Naval Reserve.

The three-year training program, during which the student attends school 11 months of each year, culminates with the U.S. Coast Guard examination for a license as either third mate or third assistant engineer. The student must pass the license examination before he can receive a degree.

The program at the academy is supplemented by a sea-training period each year of three months' duration aboard a merchant-type ship loaned to the State of California by the Federal Maritime Administra-

tion. These sea-training periods are essential to establish the eligibility of the student to take the U.S. Coast Guard examinations.

The Federal Maritime Academy Act of 1958 permits an outright grant of \$25,000 to academies operating in accordance with prescribed standards, and an additional \$50,000 for academies that agree to accept students from other states. It also pays for the annual drydocking, overhaul, and major repair of the ship, at an estimated cost of over \$120,000; this amount is not included in the budget.

The act also provides for payments of not more than \$600 per student per academic year to assist in defraying the cost of uniforms, books, and subsistence; for each student the state receives \$400 and the student \$200. However, the U.S. Maritime Administration has announced the elimination of this payment for new students.

Recently there have been significant changes in the maritime industry which are sharply reducing the employment opportunities for Maritime Academy graduates. The U.S. Maritime Administration issued a report in February 1970 which projects a decline in the number of ships in the U.S. Flag merchant fleet from 967 to 627 in the next 10 years. This means there will be a substantial surplus of maritime officers in relation to the available jobs.

In response to the employment problem the two maritime officer unions have adopted new regulations this past year to protect jobs for their present union members. They have thereby restricted and reduced opportunities for State Maritime Academy graduates to secure employment as maritime officers.

The Department of Finance is now studying the impact of these recent developments on the California Maritime Academy, and will report to the Legislature during the session on the most current status of these changes.

In the meantime the Maritime Academy budget for 1971-72 is proposed at approximately the current level.

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
I. Classroom Instruction	\$315,782	\$318,613	\$299,212
II. Sea Training	298,913	329,162	321,108
III. Residential	196,144	207,814	215,250
VI. Administrative and Institutional Services	402,291	405,213	427,475
TOTALS, PROGRAMS	\$1,213,130	\$1,260,802	\$1,263,045
Reimbursements	-192,676	-240,571	-256,645
NET TOTALS, PROGRAMS	\$1,020,454	\$1,020,231	\$1,006,400
General Fund	808,125	803,631	791,000
Federal funds a	212,329	216,600	215,400
Personnel man-years	82.5	84.1	82.1

a Neither receipts nor expenditures of federal funds are included in the overall budget totals.

CALIFORNIA MARITIME ACADEMY—Continued

I. CLASSROOM INSTRUCTION

Need

Basic scientific and specialized technical knowledge is required for the development of qualified merchant marine officers. Classroom instruction is the means of providing that knowledge.

Objectives

To provide instruction in nautical science and marine engineering, enabling students to become licensed officers in the merchant marine industry.

Output	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Beginning enrollment of graduating classes -----	107	124	150
Students completing instructional program -----	73	72	65
Students passing U.S. Coast Guard deck exam -----	30	33	28
Students passing U.S. Coast Guard engineering exam -----	43	39	37

Authority

Education Code Section 25951.

General Description

The instruction program provides general education classes and specialized courses to prepare students for

careers as licensed merchant marine officers. The curriculum provides for specialization in either nautical science or marine engineering. Satisfactory completion of the academic program and successful performance on the U.S. Coast Guard license examination enables a student to graduate from a three-year program with a bachelor of science degree in nautical science or bachelor of science degree in marine engineering.

Students select their area of specialization (deck or engineering) during an orientation week which precedes the fall trimester. They are then instructed in the curriculum established for their specialty. No elective courses are available; however, the curriculum does include physical education and an athletic program.

Two T-boats (shallow-water, short-range, diesel-powered Army cargo vessels) acquired in 1966 are playing an increasingly important role in the instructional program. They are equipped with a navigation and engineering configuration similar to oceangoing vessels.

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Total expenditures -----				\$315,782	\$318,613	\$299,212
Reimbursements -----				-50,154	-61,441	-62,017
Net Totals, Expenditures -----				\$265,628	\$257,172	\$237,195
General Fund -----				210,357	201,852	185,145
Federal funds ^a -----				55,271	55,320	52,050
Personnel man-years -----				22.6	22.6	21.6

II. SEA TRAINING

Need

Practical skill in navigation and operation of a ship is an essential element in the development and training of deck and marine engineering officers. This practical training is provided through the sea training segment of the Maritime Academy program.

Objectives

To provide experience and training in navigation, seamanship and communications for midshipmen specializing in nautical science.

To provide experience and training in ship operations for midshipmen specializing in marine engineering.

Output	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Miles traveled -----	14,134	- 1, 2	- 1
Different ports visited --	6	- 1, 2	- 1

¹ Itinerary not established

² Depending upon reactivation of Training Ship

^a Neither receipts nor expenditures of federal funds are included in the overall budget totals.

Authority

Education Code Sections 25951, 26052, 26055, 26056.

General Description

In each of their three years at the academy, midshipmen participate in a sea training trimester. A part of the cruise consists of an annual shipyard overhaul which affords the midshipman firsthand experience in readying a ship for sea through inspection and replacement procedures. From the time of departure until return to the academy, the midshipmen operate the ship under the supervision of their officer-instructors. The sea training trimester is not an observation cruise but a learn-by-doing performance experience under all types of sea conditions. During the sea training the midshipmen learn the duties and responsibilities of the Merchant Marine officer and put into practice the theoretical knowledge learned in the classrooms ashore.

CALIFORNIA MARITIME ACADEMY—Continued

LINE	PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1							
2	II. SEA TRAINING—Continued						
3							
4	Workload Information				vessel, the <i>Crescent City</i> . The <i>Crescent City</i> has been		
5					delivered to the academy and all usable gear and fit-		
6	The training ship <i>Golden Bear</i> which has been in				tings are being transferred from the <i>Golden Bear</i> to		
7	service with the California Maritime Academy since				the replacement vessel.		
8	1946 is being replaced by a larger and more suitable						
9							
10							
11	Totals, expenditures -----				\$298,913	\$329,162	\$321,108
12	Reimbursements -----				-47,475	-62,525	-66,311
13							
14	Net Totals, Expenditures -----				\$251,438	\$266,637	\$254,797
15	General Fund -----				199,121	210,340	199,143
16	Federal funds ^a -----				52,317	56,297	55,654
17							
18	Personnel man-years -----				22.1	22.1	22.1
19							
20							
21							
22							
23	Need				Authority		
24					Education Code Sections 26054, 26055.		
25	Residential and eating facilities are provided for						
26	Maritime Academy students because most of them do				General Description		
27	not live in the area before being accepted into the						
28	academy.				The academy's daily routine is similar to that of a		
29					military installation (0600 to 2200) and provides resi-		
30	Objectives				dence facilities and daily meals for the midshipmen on		
31					nearly a year-round basis. This continuing require-		
32	To provide a residence facility and meals for mid-				ment is interrupted four times during the year:		
33	shipmen enrolled at the academy.				Christmas recess (two weeks); sea training trimester		
34					(12 weeks); spring recess (one week), and summer		
35					recess (three weeks).		
36							
37							
38	Output	Actual	Estimated	Estimated			
39		1969-70	1970-71	1971-72			
40	Resident students (average)	230	214	250			
41	Meals served (sea training						
42	period excluded) -----	111,550	103,790	129,980			
43							
44							
45	PROGRAM REQUIREMENTS				PERSONNEL MAN-YEARS	ACTUAL	ESTIMATED
46					69-70 70-71 71-72	1969-70	1970-71
47							PROPOSED
48							1971-72
49							
50	Totals, expenditures -----				\$196,144	\$207,814	\$215,250
51	Reimbursements -----				-31,153	-39,560	-42,265
52							
53	Net Totals, Expenditures -----				\$164,991	\$168,254	\$172,985
54	General Fund -----				130,661	132,635	137,512
55	Federal funds ^a -----				34,330	35,619	35,473
56							
57	Personnel man-years -----				15.8	15.8	15.8
58							
59							
60							
61							
62	Need				Authority		
63					Education Code Sections 25951, 26051-26055, 26062,		
64	Administrative direction and logistic support is pro-				26101-26156.		
65	vided in order to insure efficient and effective opera-						
66	tion of the academy.				General Description		
67							
68	Objectives						
69					The administrative staff and plant operation per-		
70					sonnel provide the necessary ancillary services in sup-		
71	1. To provide academic and administrative leader-				port of the training program. The 67-acre campus		
72	ship, coordination, and supporting services for				contains three classroom buildings, residence hall, din-		
73	achievement of the academy's overall objectives.				ing hall, gymnasium, seamanship building, library,		
74					and administration building, which require continu-		
75	2. To provide utilities and maintenance services.				ous maintenance and upkeep.		
76							
77							
78	Output	Actual	Estimated	Estimated			
79		1969-70	1970-71	1971-72			
80	Days of operation -----	321	322	321			
81							
82	^a Neither receipts nor expenditures of federal funds are included in the overall budget totals.						
83							
84							
85							
86							
87							
88							

CALIFORNIA MARITIME ACADEMY—Continued

LINE	PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	IV. ADMINISTRATION AND INSTITUTIONAL SERVICES—Continued						
2							
3							
4	Totals, expenditures -----				\$402,291	\$405,213	\$427,475
5	Reimbursements -----				-63,894	-77,045	-86,052
6							
7	Net Totals, Expenditures -----				\$338,397	\$328,168	\$341,423
8	General Funds -----				267,986	258,804	269,200
9	Federal funds ^a -----				70,411	69,364	72,223
10							
11	Personnel man-years -----				22	23.6	22.6
12							
13							
14							
15	SUMMARY BY OBJECT	PERSONNEL MAN-YEARS			ACTUAL	ESTIMATED	PROPOSED
16		69-70	70-71	71-72	1969-70	1970-71	1971-72
17							
18							
19	STATE OPERATIONS						
20							
21	PERSONAL SERVICES						
22	Authorized positions -----	82.5	85.8	85.8	\$789,536	\$853,895	\$866,163
23	Proposed reductions -----	-	-	-2	-	-	-20,388
24							
25	Totals, Salaries and Wages -----	82.5	85.8	83.8	\$789,536	\$853,895	\$845,775
26	Estimated salary savings -----	-	-1.7	-1.7	-	-14,000	-14,200
27							
28	Net Totals, Salaries and Wages ---	82.5	84.1	82.1	\$789,536	\$839,895	\$831,575
29	Staff benefits -----	-	-	-	81,064	90,700	91,080
30							
31	Totals, Personal Services -----	82.5	84.1	82.1	\$870,600	\$930,595	\$922,655
32	Operating expenses and equipment -----				342,530	330,207	340,390
33							
34	Totals, Expenditures -----				\$1,213,130	\$1,260,802	\$1,263,045
35	Reimbursements—other -----				-192,676	-240,571	-256,645
36							
37	Net Expenditures -----				\$1,020,454	\$1,020,231	\$1,006,400
38	General Fund -----				808,125	803,631	791,000
39	Federal funds -----				212,329	216,600	215,400
40							
41							
42							
43	RECONCILIATION WITH APPROPRIATIONS				ACTUAL	ESTIMATED	PROPOSED
44					1969-70	1970-71	1971-72
45							
46							
47	STATE OPERATIONS						
48							
49	General Fund						
50	APPROPRIATIONS						
51	Budget Act appropriation -----				\$714,920	\$762,897	\$791,000
52	Budget Act appropriation (program augmentation) -----				72,800	-	-
53	Allocation from Salary Increase Fund -----				27,697	40,734	-
54	Unexpended balance, estimated savings -----				-7,292	-	-
55							
56	TOTALS, EXPENDITURES -----				\$808,125	\$803,631	\$791,000
57							
58	Federal Funds						
59	APPROPRIATIONS						
60	Federal grants -----				\$212,329	\$216,600	\$215,400
61							
62	TOTALS, EXPENDITURES, ALL FUNDS -----				\$1,020,454	\$1,020,231	\$1,006,400
63							
64							
65	REVENUES				ACTUAL	ESTIMATED	PROPOSED
66					1969-70	1970-71	1971-72
67							
68	Miscellaneous (General Fund) -----				\$359	-	-
69							

^a Neither receipts nor expenditures of federal funds are included in the overall budget totals.

CALIFORNIA MARITIME ACADEMY—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76
1	The Maritime Academy is located in Vallejo near the north end of the Carquinez							
2	Bridge and will have an average enrollment of 230 students in 1971-72. The campus							
3	occupies 67 acres, and permanent facilities consists of two classroom buildings,							
4	engineering building, library, administration buildings, seamanship building, mess-							
5	program approved by the administration.							
6								
7								
8	MAJOR PROJECTS ^b							
9	Library building	\$226,200 ^o	\$737,800 ^{cm}	-	\$610,475 ^o	\$300,000 ^o	\$100,000 ^o	
10	Residence hall	16,000 ^w	-	-	30,000 ^w	85,000 ^o	-	
11	Seamanship building	-	-	-	105,000 ^{wo}	50,000 ^o	30,000 ^w	\$100,000 ^o
12	Corporation yard	-	-	-	-	-	30,000 ^w	\$100,000 ^o
13	Nuclear reactor subcritical	-	-	-	-	-	-	\$100,000 ^o
14	Messhall expansion	-	-	-	-	-	-	439,000 ^o
15	Additional residence hall	-	-	-	-	-	-	
16	Totals, Major Projects	\$242,200	\$37,800	-	\$745,475	\$435,000	\$160,000	\$539,000
17								
18								
19								
20	MINOR PROJECTS ^b							
21	Resurface faculty road	\$4,500	\$7,400	-	-	-	-	
22	Replace deck and cap wall of wharf	-	40,000	-	-	-	-	
23	Totals, Minor Projects	\$4,500	\$85,200	-	-	-	-	
24								
25								
26								
27								
28	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
29	General Fund	\$246,700	\$85,200	-	\$745,475	\$435,000	\$160,000	\$539,000
30	Unfunded projects	-	-	-	-	-	-	-
31	TOTAL, FIVE-YEAR PROGRAM							
32	Unfunded projects	-	-	-	-	-	-	-
33								
34								
35								
36								
37								
38								
39								
40								
41								
42								
43								
44	RECONCILIATION WITH APPROPRIATIONS							
45	General Fund							
46	Appropriations							
47	Budget Act appropriations	\$250,000	\$30,000	-	-	-	-	-
48	Prior year balances available:	4,500	47,400	-	-	-	-	-
49	Budget Act of 1968, Item 334	4,000	4,000	-	-	-	-	-
50	Budget Act of 1969, Item 389	-	7,800	-	-	-	-	-
51	Totals Available	\$258,500	\$89,200	-	-	-	-	-
52	Available in subsequent year	-11,800	-	-	-	-	-	-
53	Unexpended balances; estimated savings:							
54	Budget Act of 1968, Item 334	-	-4,000	-	-	-	-	-
55	Budget Act of 1969, Item 389	-	-	-	-	-	-	-
56	TOTALS, EXPENDITURES	\$246,700	\$85,200	-	-	-	-	-
57								
58								
59								
60								
61								
62								
63								
64								
65								

CALIFORNIA MARITIME ACADEMY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1							
2	ADMINISTRATION						
3					SALARY RANGE		
4	Superintendent -----	1	1	1	\$1,708-2,076	\$24,912	\$24,912
5	Business manager II -----	1	1	1	1,155-1,405	16,860	16,860
6	Storekeeper II -----	1	1	1	676-863	9,852	9,852
7	Accountant I -----	1	1	1	644-783	8,112	8,520
8	Sr steno -----	1	1	1	562-717	8,196	8,196
9	Property clerk I -----	1	1	1	584-710	8,520	8,520
10	Personnel asst I -----	1	1	1	548-666	7,992	7,992
11	Accounting technician II -----	-	-	-	548-666	-	-
12	Clerk-typist II -----	1	1	1	457-614	6,672	6,672
13	Duplicating mach operator II -----	1	1	1	505-614	7,368	7,368
14	Account clerk II -----	1	1	1	457-556	6,160	6,464
15	Temporary help -----	0.2	3.8	3.8	(457)	35,868	35,868
16	Terminal pay -----	-	-	-	(1,213)	500	500
17							
18	Totals, Authorized Positions -----	10.2	13.8	13.8	\$100,037	\$141,012	\$141,724
19							
20	INSTRUCTION						
21							
22							
23	Academic dean -----	1	1	1	\$1,337-1,626	\$18,430	\$19,356
24	Executive officer -----	1	1	1	1,213-1,475	17,700	17,700
25	Head of Department of Marine						
26	Engineering -----	1.2	1	1	1,213-1,475	17,700	17,700
27	Head of Department of Nautical						
28	Science -----	1	1	1	1,213-1,475	17,630	17,700
29	Sr instructor -----	2.1	2	2	1,048-1,273	30,552	30,552
30	Instructor -----	13.1	14	14	998-1,213	194,102	197,253
31	Librarian III -----	0.9	1	1	783-950	9,700	10,188
32	Equipment technician -----	0.6	1	1	772-849	9,530	9,993
33	Steno II -----	1.8	2	2	492-628	13,367	13,678
34	Clerk-typist II -----	2	2	2	457-614	12,782	13,084
35	Temporary help -----	1	-	-	(8,484)	-	-
36							
37	Totals, Authorized Positions -----	25.7	26	26	\$325,707	\$341,493	\$347,204
38							
39							
40	CARE AND SUBSISTENCE						
41							
42	Supvng cook II -----	1	1	1	\$734-893	\$10,716	\$10,716
43	Supvng cook I -----	1.5	2	2	635-849	17,256	17,664
44	Pharmacists mate -----	1	1	1	619-753	9,036	9,036
45	Cook II -----	3.9	4	4	576-700	31,710	32,443
46	Baker I -----	1	1	1	576-700	8,400	8,400
47	Butcher-meat cutter I -----	0.2	-	-	576-700	-	-
48	Chief mess attendant -----	1	1	1	522-635	7,620	7,620
49	Food service asst I -----	9.4	10	10	429-522	57,878	59,847
50	Temporary help -----	0.9	-	-	(11,878)	-	-
51							
52	Totals, Authorized Positions -----	19.9	20	20	\$139,084	\$142,616	\$145,726
53							
54							
55	PLANT OPERATION						
56							
57	Supervisor -----	1	1	1	\$893-1,031	\$12,372	\$12,372
58	Painter I -----	1	1	1	772-849	10,188	10,188
59	Lead groundsman -----	1	1	1	589-717	8,604	8,604
60	Building maint man -----	1.9	2	2	651-717	17,208	17,208
61	Auto equipt operator I -----	1	1	1	651-717	8,604	8,604
62	Groundsman -----	2.9	3	3	562-651	22,530	22,872
63	Janitor -----	4	4	4	457-556	26,076	26,376
64	Temporary help -----	1.3	-	-	(10,600)	-	-
65							
66	Totals, Authorized Positions -----	14.1	13	13	\$109,464	\$105,582	\$106,224
67							
68							
69	SHIP OPERATION						
70							
71	Commanding officer -----	1	1	1	\$1,337-1,626	\$19,512	\$19,512
72	Ships carpenter -----	1	1	1	772-849	10,188	10,188
73	Shipfitter-welder -----	0.3	1	1	772-849	9,264	9,720
74	Ships machinist -----	1.9	2	2	772-849	19,257	19,908
75	Marine electrician -----	1	1	1	772-849	10,188	10,188
76	Boatswain -----	1	1	1	772-849	10,188	10,188
77	Fireman -----	1	1	1	589-717	8,604	8,604
78	Canvas worker -----	1	1	1	535-651	7,098	7,460
79	Stock clerk -----	1	1	1	530-644	7,728	7,728
80	Able seaman -----	3	3	3	509-619	21,165	21,789
81	Temporary help -----	0.4	-	-	(5,854)	-	-
82							
83	Totals, Authorized Positions -----	12.6	13	13	\$115,244	\$123,192	\$125,285
84							
85	GRAND TOTALS, AUTHORIZED						
86	POSITIONS -----	82.5	85.8	85.8	\$789,536	\$853,895	\$866,163

CALIFORNIA MARITIME ACADEMY—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	Totals, Authorized Positions -----	82.5	85.8	85.8	\$789,536	\$853,895	\$866,163
2	Workload and Administrative						
3	Adjustments:						
4	Reductions in Authorized						
5	Positions:				SALARY RANGE		
6	Building maint man -----	-	-	-1	651-717	-	-8,604
7	Instructor -----	-	-	-1	998-1,213	-	-11,784
8							
9	Totals, Adjustments -----	-	-	-2	-	-	-20,388
10							
11	TOTALS, SALARIES AND WAGES	82.5	85.8	83.8	\$789,536	\$853,895	\$845,775
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							
43							
44							
45							
46							
47							
48							
49							
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES

Program Objectives

1. To provide leadership and coordination necessary for orderly growth and development of California's community colleges.

2. To fulfill this responsibility consistent with the greatest measure possible of local autonomy and control in coordinating the statewide network of community colleges.

3. To set forth standards of quality in programs and continue efforts to upgrade and improve them in order to give students the widest possible educational opportunities.

4. To seek adequate financial support and ensure prudent use of public funds.

5. To conduct needed statewide research on community colleges, represent community colleges before

governmental jurisdictions and gather and disseminate appropriation information.

The Board of Governors of the California Community Colleges consists of 15 members appointed to four-year terms by the Governor of the state. The board's operating arm is the office of the chancellor, with executive, professional, technical and clerical staff. The chancellor's office is in Sacramento with small regional staff based in Los Angeles and Oakland.

The board of governors was created by Chapter 1549, Statutes of 1967, to provide statewide leadership and direction in the continuing development of community colleges in California's tripartite system of public higher education. This organization recognizes the importance of local control under local boards in the widespread network of community colleges.

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
I. Executive -----	\$129,260	\$153,986	\$158,811
II. Academic and student affairs -----	182,127	329,389	353,970
III. Vocational (occupational) education -----	462,034	563,248	617,403
IV. Fiscal affairs -----	217,989	501,920	412,080
V. Special studies -----	-	169,025	198,769
VI. Administration and public affairs -----	128,170	389,193	267,557
VII. Extended opportunity programs and services -----	2,940,373	4,505,347	3,350,000
VIII. Psychiatric technician training -----	-	100,000	100,000
TOTALS, PROGRAMS -----	\$4,059,953	\$6,712,108	\$5,458,590
Reimbursements -----	-445,440	-1,235,179	-1,029,016
NET TOTALS, PROGRAMS -----	\$3,614,513	\$5,476,929	\$4,429,574
General Fund -----	3,614,513	5,376,929	4,329,574
Vocational Nurse and Psychiatric Technician Examiners' Fund -----	-	100,000	100,000
Personnel man-years -----	57.3	103.7	97.7

I. EXECUTIVE

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Continuing program costs -----	6.3	8.3	7.3	\$129,260	\$153,986	\$158,811
General Fund -----				129,260	153,986	158,811
Reimbursements -----				-	100	-

General Description

This element gives executive direction to board operations through the chancellor and vice chancellor.

They are supported by a special assistant for development and evaluation, an administrative assistant, and clerical assistance.

II. ACADEMIC AND STUDENT AFFAIRS

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Continuing program costs -----	9.4	16.5	16.5	\$182,127	\$329,389	\$353,970
General Fund -----				111,754	129,329	284,316
Reimbursements -----				70,373	200,060	69,654
Program Elements:						
Academic and student affairs -----	6	8.4	9.4	111,754	174,042	203,661
Extended opportunity programs -----	3.4	8.1	7.1	70,373	155,347	150,309

Need

The twofold mission of the academic affairs section is the approval of campus educational master plans and programs, which has been recently mandated by the Legislature in SB 1182, and the maintenance of

both breadth and quality of educational opportunity in the California Community Colleges for students of diverse backgrounds and interests. The latter involves accreditation activities, articulation of policies and programs, professional staffing in the community

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—Continued

II. ACADEMIC AND STUDENT AFFAIRS—Continued

colleges, and student affairs, including admissions. Academic planning in effect encompasses broad educational planning in the liberal arts, occupational, remedial or developmental, continuing and adult education, and community services areas.

Student personnel services are an essential part of the community college program. A large majority of community college students require such services if they are to be successful in their educational pursuits. They require counseling, assistance in obtaining financial aid, information about transfer and career opportunities, and testing to learn about their abilities. Community college students differ from their counterparts in the state colleges and the university in a number of significant ways. They are much more diverse in their backgrounds, abilities, and interests than the students in the senior colleges. They come for the most part from families without a college-going tradition, often with parents who have not completed high school. Many had little expectation of attending college when they were in high school (or were advised against it). For this reason they may have failed

to get counseling about college attendance, taken courses which did not prepare them for the fields they wish to pursue in college, and, in a sense, been spared the self-elimination process which characterizes students who aspire to the selective institutions. The open-door admissions policy of the community colleges has both virtues and drawbacks. The major virtue is the access to higher education which it provides for the large majority of California residents. The "drawback" is the resultant heterogeneity of the student body, which has a critical need for counseling and guidance, financial aid, and other supporting services.

One additional program activity will be undertaken in 1971-72, in the area of vocational counseling and financial aid. A specialist will be added to the staff who has been trained in vocational counseling, whose salary will be reimbursed fully from federal vocational education funds. He will also add strength to the present staff in providing services to the colleges in improving their programs in testing and guidance, admissions and records, financial aid, job placement, and other student activities.

Educational Planning

Objectives

1. To review educational programs and master plans which are submitted by community college districts and to recommend them to the board of governors for approval, in accordance with Education Code Section 25515.5;

2. To review and approve courses which are not part of approved educational programs in the community college districts;

3. In accordance with coordinating council advice, to prepare a statewide educational master plan for community colleges, to be based on campus and district master plans, for approval by the board of governors and transmission to the coordinating council;

4. To perform a continuing review and upgrading of standards, procedures, and criteria for approving

courses, educational programs, and campus and district master plans.

General Description

An increasing percentage of professional staff effort will be devoted in fiscal 1971-72 to the educational planning effort which is now mandated as a basis for 10-year facilities planning by the districts, the apportionment of state funds to districts, and statewide academic master planning for the community colleges. Short- and long-term plans for occupational education are submitted by the districts for review by the chancellor's office staff in vocational education, which will be incorporated with liberal arts transfer and continuing education programs into campus educational master plans.

Accreditation, Evaluation and Followup

Objectives

1. To coordinate the work of the staff in the chancellor's office with the Commission on Accreditation for Community Colleges, as it affects the participation of staff on accreditation teams for the community colleges;

2. To cooperate with the accreditation commission in the annual review and revision of the guidelines used by accreditation teams.

General Description

Accreditation by the regional association is the single most effective program for maintaining a high quality of program offerings, instruction, and services in the community colleges. A member of the staff of the chancellor's office participates as a member of each community college accreditation team. About 20 community colleges are visited for accreditation purposes each year.

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—Continued

II. ACADEMIC AND STUDENT AFFAIRS—Continued

Continuing Education

Objectives

1. To review and approve courses and programs for adults which require such approval for state funding;
2. To work with the community colleges in interpreting and then implementing new policies and guidelines to be adopted by the Legislature and the Board of Governors;
3. To provide staff services to the Joint Board Committee on Continuing Education which has been established with the State Board of Education in 1970, and to the technical advisory committee appointed by the chancellor;
4. To participate with staff in academic planning to aid districts to insure that educational master plans make adequate provision for continuing education;
5. To aid districts in seeking ways to integrate locally funded community services programs with continuing and adult education so as to have both balance and comprehensiveness of program in each district.

General Description

Staff efforts will be focused during fiscal 1970-71 on an evaluation of continuing education and community services in the community colleges, leading to the proposal of standards, guidelines, and policies for adoption by the board of governors late in the year. A Joint Committee on Continuing Education has been established by the board of governors and the State Board of Education which met in the fall of 1970 initially, to attempt to resolve problems of coordination and duplication involving the public school systems and the community colleges. The committee is expected to require some staff services from the office of the chancellor. By fiscal 1971-72 the focus of staff effort can be shifted from study activities to aiding districts in improving continuing education in the community colleges, in the field, using the newly adopted standards and policies of the board of governors, and relating continuing education to other educational master planning activities.

Community College Staff Development

Objectives

1. To plan and conduct workshops for community college instructional and administrative staff on the formulation of program objectives, the development of new materials, evaluation techniques, and the new media, at least in part in association with other efforts of the chancellor's office to institute program budgeting in the community colleges in fiscal 1971-72;
2. To provide liaison between the chancellor's office and the several associations involving faculty and other instructional personnel, including the Academic Senate of the California Community Colleges;
3. To complete studies relating to credentials which are in the 1970-71 work program and to plan necessary changes in the statutes and/or regulations to improve the credentials system.

General Description

A considerable amount of staff time was spent in 1969-70 in developing new regulations for credentials for community college personnel to be issued by the Board of Governors beginning on July 1, 1970. The regulations were required under SB 221 (Alquist in the 1969 session of the Legislature). No staff time had been budgeted for this function, which was continued during the entire year. Regulations were adopted by the board in June, which are now in effect as minimum standards. The adoption of these standards in no way completes the work program in this area. The board has requested a number of studies relative to the credentialing system, internships, tenure and evaluation, which began in 1970-71 with existing staff. These and related studies will be carried over in part into 1971-72, in order to develop recommendations for legislation, new regulations, new training programs, or all of these as necessary to carry out board policy.

Student Affairs

Objectives

1. To use the guidelines for student personnel services which will be developed in fiscal 1970-71 in assisting the community colleges to assess their current levels of performance with respect to these services;
2. To assist in developing and offering short-term training programs for community college personnel in student services areas where weaknesses are identified, such programs to include workshops, conferences, information services, and onsite evaluations when requested by the colleges;
3. To assist in improving particular vocational counseling services in the community colleges, an area in which staff tends to be insufficiently prepared with respect to familiarity with new and useful occupational information, recency of work experience in a

nonacademic setting, and availability of resources to improve techniques;

4. To investigate promising techniques for counseling to reduce academic failure and/or attrition among community college students and to advise the colleges about the application of such techniques;

5. To facilitate the flow of students into baccalaureate programs by improving communication between community college student personnel workers and their counterparts in the state colleges and the University of California;

6. To improve communication between the community colleges and four-year institutions concerning deadlines, requirements, financial aid, and related matters affecting transfer students to four-year institutions;

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—Continued

II. ACADEMIC AND STUDENT AFFAIRS—Continued

Student Affairs—Continued

7. To provide staff services to articulation committees in areas of greatest concern to community colleges, to assist in the establishment of new committees, and to advise the chancellor concerning actions to be taken on the basis of committee recommendations.

General Description

The board of governors' work program for 1970-71 includes a number of specific assignments in the student affairs area. The most important of these is undoubtedly the development of guidelines for student personnel services in the California Community Colleges, which the Board of Governors will be asked to adopt. In addition, the work program for fiscal 1970-71 includes projects in the areas of grading, probation and dismissal, student financial aid, and admissions. However, with the only specialist on the staff in the student affairs area, it is doubtful that more than a start can be made to identify the problems and then aid the colleges in improving policies and practices in these several areas this year.

Services to the community colleges in the student affairs area have been given to date by a single specialist with training in student personnel work, under the general direction of the Dean for Academic Programs. Because of the enormity of the task, his efforts have been rather diffused in the general area of student development. Liaison has been maintained with state organizations concerned with student services, e.g., the California Junior College Association committee on student personnel, the statewide counselors' association, and an ad hoc group of community college registrars and admissions officers.

Participation in the articulation conference with the California State Colleges, the University of California, the private colleges and universities, and the secondary schools consumes a considerable amount of staff time. There has been little coordination of staff from the chancellor's office in their work with the

various committees. The benefits from such participation are minimal unless a staff member can devote time to followthrough activities resulting from the committee work. With enrollment pressures increasing still in the state colleges, the need for vastly improved program articulation is of critical importance if community college transfer students are not to be denied opportunity to continue without undue delays toward their baccalaureate degrees.

Staff in student affairs must also take an active role in arranging and participating in workshops, conferences, and institutes for student personnel workers in the community colleges, both to improve their rendering of services to the students and to insure good liaison with the institutions to which community college students transfer. The complexity of procedures for insuring that all transfer students will be accommodated in the state colleges and the university is increasing each year.

Output	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Number of district master plans to be approved-----	-	68	68
Number of campus educational master plans to be approved-----	-	91	93
Number of new educational programs to be approved-----	-	40	45
Number of graded courses to be approved-----	2,700	1,400	100
Number of classes for adults to be approved-----	6,069	7,000	7,700
Number of coordinated instruction systems courses to be approved-----	-	100	500
Number of colleges to be accredited-----	19	17	20
Number of institutes or workshops to be conducted----	17	10	10

Authority (SB 1182, 1970)

Education Code Sections 199, 25515.5 and 25516.5.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures-----	\$111,754	\$174,042	\$203,661
Personnel man-years-----	6	8.4	9.4

Extended Opportunity Programs and Services

Need

A special section of the academic and student affairs division was established in 1969 to administer the community college extended opportunity programs and services. Staff has had the dual responsibility of overseeing the expenditure of state funds earmarked for the program, by reviewing project proposals from the colleges from the standpoint of both program elements and budget requests, and of working intensively with the colleges to develop, evaluate, and then improve their programs for needy students.

A sum of \$3 million was appropriated for programs and services in the community colleges in 1969-70, \$4.5 million for 1970-71. Projects were funded in 67 community colleges for 1970-71, for a total amount of \$4.3 million. Twenty-two additional projects were

recommended to the board at its September meeting for funding, for an additional sum of \$200,000, to complete the allocations for 1970-71.

The Board of Governors adopted regulations in Title 5 in 1969, under which two funding cycles have been completed. A recent modification in the regulations calls for the community colleges to develop and submit long-term plans for their EOP, for a three-year period, with updating at the time of each new application for funds. Staff in the chancellor's office is needed to assist the community colleges and in improving their programs as they gain experience in working with EOP students, so as to be able to make full and appropriate use of the funds they are requesting.

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—Continued

II. ACADEMIC AND STUDENT AFFAIRS—Continued

Extended Opportunity Programs and Services—Continued

Objectives

1. Administration of programs funded under SB 164 statutes:

a. To estimate the needs of the California Community Colleges for state funds for EOP programs and to develop a statewide budget proposal for inclusion in the Board of Governors' annual budget;

b. To allocate funds appropriated by the Legislature for EOP's so as to insure the wise and efficient use of state and other resources, in terms of numbers of students served;

c. To monitor the funded projects to insure that programs and services being offered are in accordance with both the regulations and the approved applications;

2. Assistance to the community colleges in planning:

a. To insure the development of long-term plans at the campus, district, and state levels, which will make provision for a fully comprehensive program for EOP-type students, with funding from a variety of sources;

b. To assist the colleges in acquiring the techniques they need to attract a student body, faculty, and staff commensurate with the socioeconomic and ethnic mix of the communities they serve;

c. To make the community colleges aware of EOP programs which succeed and fail under various circumstances and to insure that their long-term plans are updated periodically to reflect their experience;

3. Evaluation:

a. To assist the community colleges in developing goals and objectives for their EOP programs which lend themselves to objective evaluation;

b. To improve the evaluation procedures and techniques used by the community colleges in assessing the successful achievement of their goals and objectives;

c. To aggregate the campus-level evaluations of EOP programs in such a way that common strengths and weaknesses, successes and failures, can be identified;

d. To provide the board of governors and other appropriate agencies with necessary evaluation and statistical material so as to be able to adopt policies and regulations relating to EOP which are sound from the state's point of view and equitable in terms of the community colleges' needs.

4. Staff training and development:

a. To provide state-level leadership for EOP programs in the California Community Colleges by initiating

programs and services, evaluating activities in the colleges, and by identifying both strengths in college programs and weaknesses which can be remedied;

b. To insure appropriate leadership at the campus level by helping the community colleges to recruit good staff and by providing in-service training programs for staff;

c. To assist in developing staff capability in the colleges at both the professional and paraprofessional levels, so as to assure continuity and quality in the offering of EOP programs and services.

Output	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Number applications reviewed	72	72	75
Number applications funded	40	72	75
Number special projects reviewed and funded	6	5	10
Number dollars requested (M)	10.6	12.3	14.4
Number dollars allocated (M)	2.9	4.3	3.5
Number of workshops conducted	5	3	3
Number college visits to review EOP projects	74	104	119
Number of advisory committee meetings	7	7	7

General Description

The Extended Opportunity Program staff includes a dean, several specialists, and a research associate. Salaries for two of the specialists are reimbursed from federal Vocational Education Act funds. The remainder are funded as part of the administrative costs of the Extended Opportunity Program. About 30 percent of the staff time is expected to be spent in the actual administration of the projects funded under the provisions of SB 164. This represents a considerable decrease from 1970-71, which should be possible as a result of the long-term planning activity which the colleges are expected to engage in with the staff of the chancellor's office. The administrative function includes the monitoring of rules and regulations governing the funding of EOP projects, the development of a consolidated budget request, the review and evaluation of project proposals, the collection and analysis of data requested by state control agencies and the coordinating council, the servicing of the advisory committee, and attention to leadership and staffing of the projects in the colleges.

About one-fourth of the staff time will be devoted to assistance to the community colleges in long-term planning and development of EOP programs. These programs will go beyond activities funded by the state. Colleges will be aided in obtaining federal and

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—Continued

II. ACADEMIC AND STUDENT AFFAIRS—Continued

Extended Opportunity Programs and Services—Continued

other funds to supplement those provided by the state for EOP. The effort to improve supporting services to EOP students will continue. At the same time, staff will assist whenever possible with efforts to improve the educational program for EOP students. Two specific areas where improvement will be sought are the new educational resource centers and multi-cultural programs and courses for EOP and other types of students.

A sizeable portion of the staff workload will be devoted to the evaluation of programs and services in 1971-72. Many of the community colleges will then be in their third year of EOP programs, when evaluation will be exceedingly timely. Evaluation is, of

course, continuous. However, successes and failures should be not only apparent but also receptive to objective measurement in 1971-72.

About 10 percent of the staff time will be devoted to staff training and development in the community colleges. Three two-day workshops are planned for 1971-72, in the areas of the administration of tutorial programs, vocational counseling, and evaluation techniques. It is expected that at least two-thirds of the community colleges with EOP projects would send staff to these workshops.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures	\$70,373	\$155,347	\$150,309
Personnel man-years	3.4	8.1	7.1

III. VOCATIONAL (OCCUPATIONAL) EDUCATION

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Continuing program costs	23.6	25.9	27.9	\$462,034	\$563,248	\$617,403
<i>General Fund</i>	—	—	—	112,551	97,996	—
<i>Reimbursements</i>	—	—	—	349,483	465,252	617,403
Program Elements:						
Vocational education operations	11	12	12.5	215,354	260,984	277,553
Vocational education planning and development	12.6	13.9	15.4	246,680	302,264	339,850

Need

The work of the staff in vocational (occupational) education has been dictated in large part by the Federal Vocational Education Act, Public Law 90-576. The legislation requires the staff to approve all courses and programs in the community colleges which qualified for federal vocational education funding. This requirement remains in force; but, in addition, state legislation now requires a series of approvals in connection with mandated area and statewide planning for vocational education under AB 1820 and campus and district planning of all educational programs in the community colleges under SB 1182. As a result, the campus and district master plans will in a sense be formed into area plans which will in turn be incorporated into a statewide educational master plan.

Planning is moving ahead at each level in 1970-71 under a rather complex timetable. A timetable for area planning is set forth in the enabling legislation and planning appears to be on schedule, in the pilot areas. Initial meetings have been held during the fall of 1970 and a consolidated plan must be approved by the board of governors in April 1971 for submission to the Legislature. District and campus plans for vocational education will be brought to the board of governors for the first time in 1971-72, by which time more comprehensive educational master plans will have been developed.

Review and approval of plans for vocational education thus occupies a major part of the staff time in 1970 and increasingly in the future. However, still other staff responsibilities must be fulfilled if the state

Vocational Education plan is to be accomplished fully. Foremost among these responsibilities are:

a. In-service educational activities to assist districts in upgrading staff in the community colleges.

b. Contacts with business and industry to improve communication between the community colleges and potential employers of their students.

c. Publications, including curriculum guides, to assist in the updating of staff in the colleges.

d. Evaluative studies to improve vocational education programs in selected curriculum areas.

In addition to program approvals, the board of governors must participate in the allocation of federal funds to districts on the basis of project applications under the several titles of the Vocational Education Act. Each district may submit as many as six proposals under the different titles, each of which must be evaluated and recommended for funding. Members of the board of governors sit with members of the State Board of Education as a Joint Committee for Vocational Education which takes action on VEA proposals from the two segments of public education. It is anticipated that staff activity will increase in the area of joint planning at the local, regional, and state levels so as to make best use of available resources for vocational education.

Objectives

1. To review and recommend district plans and proposals to the board of governors and to the joint committee for federal funding under the Vocational Education Act.

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—Continued

III. VOCATIONAL (OCCUPATIONAL) EDUCATION—Continued

2. To provide leadership at the state level by means of a variety of activities which include, but are not limited to liaison with business and industry, in-service training of staff in the community colleges and studies to improve and update vocational education.

General Description

It is proposed that the vocational education staff be split into two sections in 1971-72, for operations and planning, each under the direction of a dean. The division now operates with an assistant chancellor and a single dean. The proposed addition of a dean reflects the vastly increased emphasis on the educational planning functions, as opposed to the administration of the program of allocating federal funds to the colleges for vocational education in selected occupational areas. The staff of specialists has been selected on the basis of their particular occupational specialties, e.g., agriculture, business education, and homemaking. They will continue to be identified with their specialties for some major portion of their workload. At the same time, they are expected to participate increasingly in the broader aspects of educational planning in the community colleges.

Very little evaluation has been made of the occupational programs in the community colleges. Minimum

statistics are gathered annually to satisfy the requirements of the federal government, with little interpretation or search for implications for program planning or approval. The focus of staff efforts in vocational education has been almost exclusively on curriculum planning and development, without benefit of research and evaluation. The new thrust in evaluation will entail the following, beginning in fiscal 1970-71:

- 1. Data acquisition, as required by the federal VEA and as needed by the chancellor's office for more efficient planning;
- 2. General evaluation of vocational education programs to find out what has happened to students who complete programs, to assess program standards in selected areas, e.g., requirements for supervision in nonproduction areas in agriculture, and other fairly routine studies which are being accomplished only minimally at present;
- 3. Comprehensive evaluation of total vocational education programs as a kind of preaccreditation to include an assessment of scope, organization, staffing, instructor preparation, and facilities;
- 4. Special studies in selected areas, e.g., the need for additional specialized programs to train marine technicians.

Operations

Need

Staff is needed in the Los Angeles and Oakland offices to work closely with the community colleges in the particular program areas to which the specialists are assigned, e.g., business, trade and industrial, and health, and also act as troubleshooters in other problem areas in vocational education, e.g., preparation of new project proposals and interpretation of new regulations.

Objectives

- 1. To give direct assistance to the individual community colleges in the development and upgrading of their programs in particular occupational areas;
- 2. To work with the community colleges in the preparation of fundable proposals under the State Plan for Vocational Education;
- 3. To provide information and advice to the community colleges concerning policy regulations, guidelines, and programs of the board of governors, as needed;

Need

State legislation in 1969 (AB 1820 on area planning) and 1970 (SB 1182 on approval of community college educational programs and plans) has increased very markedly the need for more intensive planning efforts on the part of vocational education staff in the chancellor's office, in concert with appropriate staff in

- 4. To work with local employers in the communities in which the colleges are located, in order to bring about better articulation between the occupational curricula and employment needs and opportunities.

General Description

The operations section is under the leadership of a dean and comprises these staff members providing direct services to the colleges in the area of vocational education. The operations section staff participates with the other specialist in vocational education in reviewing projects and plans, conducting workshops and conferences, and maintaining liaison with business and industry. The seven staff members have the additional responsibility of servicing the community colleges in their particular specialties and acting as general troubleshooters and/or advisors in the field.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$215,354	\$260,984	\$277,553
Personnel man-years -----	11	12	12.5

Program Planning

the community colleges. The State Plan for Vocational Education requires the community colleges to submit annually to the board of governors both short- and long-term plans for review and recommendations for funding. Until now, the vocational education plans from the districts have not been subjected to review by the academic planning staff, nor have they been

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—Continued

III. VOCATIONAL (OCCUPATIONAL) EDUCATION—Continued

Program Planning—Continued

submitted to the board of governors. Recent legislation will require a different, more penetrating review of these plans in connection both with area planning involving the secondary schools, and with comprehensive educational planning in the community colleges as a basis for the 10-year construction plans.

The increased emphasis on planning in no way reduces the need for other professional staff activity to aid districts in improving the quality of the programs in vocational education in the community colleges—curriculum, materials, and staffing. The initiation of the evaluation program in vocational education in the chancellor's office in 1970-71 will enhance staff efforts to improve curriculum and instruction in the community colleges.

Objectives

1. Program Planning:

a. To improve vocational education at the campus, district, and area levels by working with the community colleges, individually and collectively, on planning and evaluation techniques;

b. To review and evaluate vocational education plans submitted in compliance with federal and state regulations, and to coordinate the planning activities in vocational education with those in the academic planning and facilities planning sections;

c. To prepare plans for vocational education for review by the board of governors, by assembling, analyzing, and summarizing them in a manner suitable for board review.

2. Project Approvals:

a. To insure that all projects submitted by the community colleges for funding under the State Plan for Vocational Education are fundable, including those which are in competition with projects from secondary schools;

b. To perform necessary review functions for projects to be funded under the State Plan for Vocational Education, with federal funds.

3. Staffing the Community College Programs:

a. To aid districts in improving staff capability in the community colleges by conducting in-service training in conferences and workshops, for administrators, instructors, and counselors;

b. To provide leadership in creating a new pool of vocational education administrators by cooperating in an internship program in selecting, training, and then helping to place interns who have successfully completed the programs.

4. Community College Program Improvement:

a. To aid districts in improving vocational programs in particular occupational areas by overseeing the development of new curricular materials, updated specifications for jobs to be filled by community college graduates of occupational programs, and new kinds of learning experiences, all of which may be incorporated in curriculum guides;

b. To provide liaison between business and industry and with the community colleges in negotiating policies to expand training and employment opportunities;

c. To conduct recurring and special studies of vocational education programs in the community colleges, including followup studies of graduates, assessment of appropriateness of mandated standards, statistical descriptions of programs, and, in general, program evaluations in the colleges which would lead to better utilization of resources and higher quality of educational opportunity.

Output	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Number of AB 1820 area planning units	—	5	12
Number of vocational education district plans reviewed	67	67	68
Number of colleges visited to review plans	82	86	90
Number of visits to colleges to plan and evaluate curricula	91	93	95
Number of workshops for improvement of community college staff capability	21	22	20

OUTPUTS

Projects/Plans Review Under the Various Titles of the Federal Vocational Education Act

Part of Act	Actual 1969-70		Estimated 1970-71		Estimated 1971-72	
	\$ Funded	Number of projects	\$ Funded	Number of projects	\$ Funded	Number of projects
A. Disadvantaged students	—	—	\$1,085,631	28	\$1,100,000	50
B. Vocational education programs (entitlement)	\$9,323,342	94	8,600,000	90	9,000,000	90
C. Small research projects	—	—	10,000	4	25,000	10
D. Exemplary programs	77,355	5	144,707	6	200,000	8
F. Consumer homemaking education (entitlement)	211,371	41	170,129	41	200,000	68
G. Cooperative education	214,777	14	384,250	25	400,000	25
H. Work-study program	—	—	355,000	21	400,000	50
TOTALS	\$9,826,845	154	\$10,749,717	215	\$11,325,000	301

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—Continued

III. VOCATIONAL EDUCATION—Continued

Program Planning—Continued

General Description

Six staff specialists located in the chancellor's office, rather than the Los Angeles and Oakland offices, constitute the program planning section under the leadership of a dean. Each specialist is expected to participate in all aspects of the program, which can be described in four major areas of activity.

1. Program Planning:

a. Staff must review the annual submissions by the districts of short- and long-term plans for vocational education, as required by the state plan (to qualify for federal funding);

b. Staff will be assigned as liaison to work with the 12 planning areas for vocational education which were established under AB 1820. Committees have been activated in five pilot areas, which include 75 percent of the population of the state. A sixth area has also been activated on a voluntary basis, not as part of the pilot project. The law requires that a progress report be submitted to the board of governors by March 1, 1971 from these pilot areas, and that the board report to the Legislature within 60 days after receiving the report. Although each planning area will have its own staff, there must be liaison provided by the chancellor's office in this important endeavor.

2. Projects Review: Staff must review and recommend funding under each of seven sections of the federal Vocational Education Act. (See *Outputs* for description of sections and workload data.)

3. Staff Development in the Community Colleges:

a. The 1971-72 work program calls for about 20 workshops and institutes for vocational education staff in the community colleges. Approximately 1,500

staff members from community colleges will participate in the conference activities in 1971-72, including about 100 at the level of dean, 60 counselors, and an average of 75 instructors per conference.

b. The staff also participates in an internship program to help prepare deans of vocational education, by helping to select interns from among the available candidates, giving some portion of their training as a member of the staff, and placing them at the completion of the program. Four such interns are expected to be trained in 1971-72.

4. Program Improvement:

a. Curriculum development—In about nine occupational areas in 1971-72, staff will develop curriculum guides which may include new instructional materials and updated job specifications for community college graduates. Probable areas for such guides are metrology, technical secretarial work, and recreation leadership.

b. Statewide liaison with business and industry—The pattern of cooperation which has been established this year is working with large firms operating statewide will continue. Agreements are reached with such firms which facilitate the development of opportunities for training and employment in the many communities in which there are both branches of the firm and community colleges. Examples of effective statewide agreements are those which have been worked out with the American Institute for Banking and Sears-Roebuck. The chancellor's office acts as a kind of catalyst in these situations, to the benefit of both the community colleges and the firms or agencies concerned.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$246,680	\$302,264	\$339,850
Personnel man-years ----	12.6	13.9	15.4

IV. FISCAL AFFAIRS

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Continuing program costs -----	11.2	21.2	21.2	\$217,989	\$501,920	\$412,080
<i>General Fund</i> -----	—	—	—	192,405	323,802	353,040
<i>Reimbursements</i> -----	—	—	—	25,584	178,118	59,040
Program Elements:						
Facilities planning -----	6.5	11.9	11.9	135,485	317,636	233,356
Financial services -----	4.7	9.3	9.3	82,504	184,284	178,724

Need

The board of governors has many responsibilities which are mandated by the Legislature with respect to the community college construction program (Education Code Chapters 18 and 19 in Division 14), distri-cting (HR 281 and SB 511), and finance. As much as 80 percent of staff effort in the facilities planning section and at least 55 percent of staff effort in the financial services and district organization section is devoted to that part of the workload which is speci-fi-

cally mandated by the Legislature. Additional re-quirements for study and recommendation are made by the Coordinating Council for Higher Education, most recently in the area of statewide needs for addi-tional campuses. Remaining staff effort in the two sections is devoted to the review and upgrading of criteria, standards, formulas, and other bases for funding community college construction and pro-grams, to long-term planning, and to the current utilization of existing facilities.

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—Continued

IV. FISCAL AFFAIRS—Continued

Objectives

1. Physical Facilities: To carry out the provisions of the *Education Code* and Title 5 of the *Administrative Code* with respect to facilities planning, construction, and utilization, so as to insure compliance on the part of the districts and also adequacy in terms of meeting state and local needs for additional facilities in the community colleges.

2. District Organization: To assist all territorial units not presently in a community college district to form or join such a district, in compliance with HR 281 and SB 511, and to develop new means for inter-district arrangements for joint use and operation of programs and facilities, in geographical areas where such cooperation is necessary.

Need

The major portion of the workload of the Facilities Planning section is mandated in Chapters 18 and 19 of Division 14 of the *Education Code* (the Junior College Construction Acts), and in Subchapters 4.1 and 4.5 of Title 5 of the *California Administrative Code*. The section must review, and amend where necessary, district 10-year plans for obtaining needed capacity, prepare an annual capital outlay budget, approve construction projects for state funding, approve new campus sites, and update a facilities inventory on an annual basis.

Objectives

1. Development of 10-year plans to provide needed capacity: To review and evaluate the 10-year plans submitted annually by the districts, to make such changes as are necessary and to recommend such plans as amended, written to the board of governors for its approval.

2. Approval of sites for new community college campuses: To review and approve sites for new community college campuses, using an updated schedule of factors to be considered in evaluating the adequacy of the proposed site(s);

3. Capital outlay budget:

a. Projection of the major capital outlay program needs of the community colleges annually and to establish criteria which will make it possible to prioritize these needs;

b. Development of an annual statewide capital outlay budget request to be approved by the board of governors in December of each year;

c. Evaluation of district project planning guides for projects included in the capital outlay budget.

4. Assessment of need for vocational construction projects to be funded under the federal Vocational Education Act and the monitoring of funded projects with respect to compliance with the approved application and the federal regulations.

3. Community College Finance: To annually recommend a program to insure adequate financial support of community college programs through the foundation programs, and to seek more effective means of providing the state's contribution to the districts.

4. Program Budgeting: To assist the community college districts to adopt program budgeting techniques as a means of improving their operations and decisionmaking, by exercising leadership and by providing direct help to the districts in making changes in their present methods.

General Description

Under the direction of an assistant Chancellor for fiscal affairs, the work of the division is carried out in two sections, facilities planning and financial services and district organization.

Facilities Planning

5. Inventory of physical facilities: to make an annual inventory of all facilities of each district, using standard definitions, forms, and instructions.

6. Unit costs and construction standards: To continue the evaluation of cost standards and construction standards which the board of governors will be asked to adopt into Title 5 in June 1971, in accordance with *Education Code* Section 20054.

7. Handbook of policies: To prepare a handbook of instructions for the preparation and submission of district and project plans for use by the community colleges, to include such information as due dates, forms, standards, and unit costs.

Output	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
District 10-year plans submitted for review and approval	63	68	68
Districts submitting project planning guides	50	54	55
Districts with approved project planning guides	34	30	30
District project planning guides reviewed	220	130	150
District project planning guides approved	105	100	120
Districts meeting space and utilization standards	35	45	55
Number of preliminary construction plans approved	118	130	150
Number of final construction project plans approved	108	200	220

General Description

About 80 percent of the staff effort is devoted to the review and amendment of 10-year plans, the development of an annual capital outlay budget, the review of district planning guides for projects included in the budget, and other study and review activities which are either directly mandated by the Legislature or needed in order to carry out the mandated programs properly. Until fiscal 1970-71 the section was seriously understaffed to do either its mandated reviews and approvals, its inventory of facilities

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—Continued

IV. FISCAL AFFAIRS—Continued

Facilities Planning—Continued

ties or costs and construction standards, and facilities. Written criteria as a basis for approving 10-year plans has been minimal and there was no coordination with academic plans since none were yet available from the districts. Coordination will still be minimal in 1970-71 since districts will be required to submit educational master plans for the first time this year. In fiscal 1971-72, however, a major attempt will be made to relate the need for new facilities or additional capacity, or both, to the approval process for new educational programs, and to district educational master plans generally. All districts will now submit 10-year construction plans although many will not have projects in any given year and some will not expect to build at all during most of the 10-year plan. Although

required to do so, districts have been reluctant to submit 10-year plans when they did not expect to qualify for state construction funds. With recent staff additions, the section is now in a position to provide services to the districts which will improve the planning function at both the state and district levels.

Program objectives will remain essentially the same as for 1970-71, except for a special project to develop a handbook of facilities planning for use by the districts, to include legal submission dates, forms, standards and criteria, and such other material as is needed for the preparation of good 10-year plans and projects.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$135,485	\$317,636	\$233,356
Personnel man-years -----	6.5	11.9	11.9

Financial Services and District Organization

Need

The board of governors' staff has responsibility for administering a community college finance program of basic and equalization aid in an amount estimated at \$152 million in 1970-71. Financial and population data must be collected, analyzed, and interpreted for each of the 68 districts to insure that state support is equitably apportioned to each district. Certain federal grant applications from the colleges for vocational school construction projects are required by law to be reviewed by the office of the chancellor prior to submission for federal funding. State legislation with respect to district organization and the inclusion of all territory in a community college district by 1975 imposes additional responsibilities on the board of governors, to provide staff assistance to districts and territories and to develop recommendations concerning such plans for consideration by the board of governors.

Objectives

1. Community College Finance:

a. To collect financial and student data from the districts so as to determine the state apportionment for each, for basic and equalization aid;

b. To conduct studies, to change the technique of providing state funds to community colleges from the present foundation support program to one which provides more equitably for changes in the financial needs both over time and across districts;

c. To administer the schedule of payments under the Junior College Construction Act of 1967 and vocational education appropriations made for construction purposes.

2. District Organization:

a. To conduct the study of interstate community college districts which is to be completed in 1970-71;

b. To conduct four studies of regional planning, in the Chaffey, Riverside, and San Bernardino area; the Contra Costa, Peralta, and South County area; the Grossmont, San Diego, and Sweetwater area; and the Tahoe Basin (Sierra and Los Rios Districts);

c. To prepare "Official Information and Statistics" for all territorial elections as required in Education Code Section 3296.5, for distribution to the electorate, and to represent the chancellor in the required public hearings.

3. Additional Centers Studies:

a. To make in-depth analyses of need for campuses in particular districts which are referred by the facilities planning section after reviewing annual submissions of 10-year plans for construction;

b. To complete a new statewide study of the need for additional community college campuses which will feed into the Coordinating Council 1972 study of need in all segments of higher education.

4. Program Budgeting:

a. To continue work with the community colleges to adopt program budgeting techniques for improved decision making at the local and state levels;

b. Specifically, in 1971-72, to evaluate the merits of utilizing a common program structure and taxonomy in developing resource measurement for community college programs and objectives;

c. Also in 1971-72, to develop and use planning models in relation to the decisionmaking structure.

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—Continued

IV. FISCAL AFFAIRS—Continued

Financial Services and District Organization—Continued

Output	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
District applications processed for basic and equalization aid	\$126,750,000	\$152,000,000	\$182,000,000
Community College Tuition Fund -----	-	\$3,000,000	\$4,000,000
Number of reports required by the Legislature, state and federal agencies, others	30	35	45
Number of district annexations -----	3	20	15
Number of counties given consulting services on district organization problems	16	13	10
Number of major studies made (educational, financial, social data) -----	10	3	3
Percentage of counties with all territory included in community college districts ----	57	57	60

General Description

Additions to the staff in fiscal 1970-71 have made it possible to organize the work of the section into the

following units: apportionment and reports, district organization and additional centers, and budgeting and financial services. Approximately 50 percent of the total staff effort is spent in ministerial duties, the remainder in activities designed to improve both the efficiency of operations and the quality of decision making in financial matters, in the community colleges and at the district and state levels. In addition to ministerial duties, major program areas in which work is to be concentrated in 1971-72, are (a) the implementation in legislation of the outcomes of the study of alternatives to foundation program funding, (b) the testing of models for program budgeting in the community colleges, and (c) the completion of a new study of the need for additional campuses, for submission to the coordinating council in connection with its 1972 study.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$82,504	\$184,284	\$178,724
Personnel man-years -----	4.7	9.3	9.3

V. SPECIAL STUDIES

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Continuing program costs -----	-	10	9	-	\$169,025	\$198,769
General Fund -----	-	-	-	-	-	-
Reimbursements -----	-	-	-	-	169,025	198,769

Need

The board of governors is requested to undertake special studies from time to time by the coordinating council and other public agencies, usually under contract or with a special grant. Most are completed within one year or less, with a final report presented to the board for action and/or approval for transmission to the agency which requested the study.

One exception to these generalizations is to be noted for the 1971-72 budget. The coordinating council requested about a year ago that the Board sponsor a series of studies to assess the extent to which the California Community Colleges are now successful in performing their several educational functions. The board was advised to seek whatever special financing it would need to carry out the studies, with council help as needed. A request will be made to the federal government for fiscal 1971-72 for funding the first year of what of necessity will be a three-year study to obtain answers to the several penetrating research questions asked by the council.

General Description

1. U.S. Office of Economic Opportunity: A grant was made to the board of governors in July 1970 to develop a state plan to extend educational opportunity

in California Community Colleges to a still broader range of citizens than is now possible. California is one of six states to receive such grants to develop model state plans.

There are two major thrusts to the proposal. The first is the identification of what might be called pockets of educational poverty in community college districts, where there may be both real and perceived barriers to opportunity now offered to the residents of the districts. The second thrust is in the area of career education, to improve articulation both downward with the high schools and beyond the associate degree program into the state colleges and the university, and to coordinate the efforts of the community colleges under the diverse funding programs for occupational education.

The grant was for a period of one year, starting July 1. Because of delays in starting work on the project, the grant will extend into fiscal 1971-72. Funding will be sought from the federal agency for a second year in order to implement certain aspects of the plan in the community colleges.

2. Coordinating Council Study of Utilization of Campus Facilities.

3. Coordinating Council Inventory of Physical Facilities.

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—Continued

V. SPECIAL STUDIES—Continued

4. U.S. Office of Education. The Office of Education has contracted with the board of governors to develop a two-year post-high school curriculum guide in social service technology. The contract is for 10 months and will expire June 30, 1971.

5. Coordinating Council Feasibility Study of Inter-district Arrangements for Joint Use of Campus Facilities. If the six-month study is successful, a more comprehensive project will be proposed for council funding for 1971-72, to implement the findings of the study in areas of the state where cooperative arrangements are possible and desirable.

6. Coordinating Council Task Force on Admissions. The council has contracted with the board of governors for the services of a half-time staff member to provide professional staff support to the work of the task force. The contract is for fiscal 1970-71. The work of the task force beyond this time is unclear but does not appear to make any particular demands upon staff beyond what is currently budgeted.

7. Special Studies of Community Colleges Requested by the Coordinating Council. Coordinating Council Resolution No. 328 (October 6, 1969) requested the board of governors to conduct a series of studies related to problems of student persistence. The board of governors is not staffed to conduct research at a level called for in the council resolution. It is proposed that the program of studies be carried out over a three-year period, on a priority basis in terms of the relative importance of the studies which have been proposed, with funding from nonstate sources.

Four major areas were identified by council staff for study:

- a. Performance and objectives.
- b. Completion of program.
- c. Modernizing of vocational-technical curricula.
- d. The transfer function.

VI. ADMINISTRATION AND PUBLIC AFFAIRS

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Continuing program costs	6.8	21.8	15.8	\$128,170	\$389,193	\$267,557
General Fund				128,170	166,569	183,407
Reimbursements				-	222,624	84,150

Need

The division offers those administrative and staff services which are necessary for the effective operation of the board of governors and the office of the chancellor. These include legal services, information systems services, accounting and personnel services, administrative services, and those activities which are related to public affairs (legislative, interagency, and field relations). In addition, the division will include the section which will issue the new community college credentials for the board of governors.

Objectives

1. Data Processing Systems:

a. To consolidate and simplify information reporting systems to the office of the chancellor, as required by the federal government, the California Education and Administrative Codes, and the board of governors;

b. To determine the economic, technical, and practical feasibility of establishing centralized data processing capability for the California Community Colleges, including common data processing systems;

c. To coordinate the work of the office of the chancellor with such agencies as the Western Interstate Commission for Higher Education and the U.S. Office of Education National Center for Educational Sta-

tistics, with respect to the data processing systems required for compatible information reporting and exchange;

d. To advise and consult with the California Community Colleges with respect to EDP hardware, personnel, and systems development in order to provide compatible information systems and economy of operation.

2. Legal Services:

a. To provide advice and opinions to the board of governors, the office of the chancellor, and the community colleges concerning statutes, regulations, policies and procedures at the state and other governmental levels, as appropriate;

b. To develop Title 5 regulations for adoption by the board of governors;

c. To review for legal implications bills introduced in the Legislature which affect community colleges and/or the board of governors;

d. To develop and approve contracts and grants with other governmental agencies and private individuals or organizations;

e. To provide other legal services, as required by the board and the agency.

3. Credentials Administration:

a. To accomplish the review, appraisal, and investigatory work required to issue credentials in the name

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—Continued

VI. ADMINISTRATION AND PUBLIC AFFAIRS—Continued

of the board of governors of the California Community Colleges, as required in the Education Code;

b. To provide staff services needed for committee review of denial, suspension, revocation, and reinstatement actions involving community college credentials;

c. To propose changes in policies and procedures, Title 5 regulations, and the Education Code, to facilitate and improve the administration of credentials for community college personnel.

4. Public Affairs:

a. To develop and propose to the board of governors an annual legislative program and to execute the program in the Legislature;

b. To screen, analyze, and recommend positions on other legislation which the board has not initiated;

c. To interpret board of governors' policies and positions before the Legislature and other governmental agencies, including the state administration.

5. Public Information:

a. To gather, process, and disseminate information about the policies and programs of the board of governors and the office of the chancellor to the several publics to which the office must respond;

b. To develop and disseminate information about the community colleges to the Legislature, governmental agencies, and other interested groups.

6. Administration, and Personnel Services:

a. To provide middle management services to the agency at a level below that of the assistant chancellor for administration and above that of staff involved directly in the provision of office and clerical services;

b. To provide administrative services to units in the agency, such as mail, telephone, production of agenda materials for meetings of the board of governors, mimeographing and collating of reports, and other clerical services;

c. To manage accounting and personnel services with a level of efficiency and promptness which will enable the agency to meet its obligations to the community colleges and to the state.

Outputs

Outputs are given for the credentials section, which is new in fiscal 1970 and is expected to have decreased

output after the first year. The board has been requested to explore contracting for services in this area with the new Commission for Teacher Preparation and Licensing.

Output	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Number of credential applications processed -----	-	9,000	3,000

General Description

In fiscal 1969-70 a new Division of Administration and Public Affairs was organized to include administrative services, public affairs, legal services, information systems, and, most recently, credentials administration. The latter was added at the beginning of fiscal 1970-71, to be accomplished on a self-support basis from income derived from credential application fees. Information systems was added during fiscal 1969-70, to provide information systems and data processing services to the agency and to the community colleges. Increasing demands for expertise in information systems within the agency have been apparent with the development of the Management Information Systems Project at WICHE, the growth of the federal Higher Education General Information Survey Project, and the state commitment to program budgeting requiring certain data processing capabilities at the agency.

During the current year and extending into fiscal 1971, the staff member for systems and E.D.P. will devote his time primarily to work with community college and interagency committees on information systems, the WICHE task forces, and other groups as required, on the development of coding structures, taxonomies, and common reporting forms. Within the agency, staff effort will be devoted to the Extended Opportunities Program with the objective of converting the large data gathering program to E.D.P., and to develop a more efficient information system for the program to meet the requirements of the executive and legislative branches of government and board of governors and the coordinating council.

Input	Actual 1969-70	Estimated 1970-71	Estimated 1971-72
Expenditures -----	\$128,170	\$389,193	\$267,557
Personnel man-years -----	6.8	21.8	15.8

VII. EXTENDED OPPORTUNITY PROGRAMS AND SERVICES

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Program Requirements (<i>General Fund</i>) -----				\$2,940,373	\$4,505,347	\$3,350,000

Need

Educational disadvantage has many facets, many of them related to poverty. Parents in poor families are often school dropouts who lack the interest, knowledge, and skills to assist their children

in taking advantage of the compulsory education they receive through grade 12 in the public schools. Educational handicaps at the college level can also be traced back to poor neighborhood elementary schools which may reflect the poor and frequently isolated

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—Continued

VII. EXTENDED OPPORTUNITY PROGRAMS AND SERVICES—Continued

neighborhoods in which they are located. Young students soon fall behind in reading, arithmetic, and other basic skill areas which are critical to future learning. An increasing percentage of the community college students are members of minority groups who have language or other handicaps which reduce their chances for success in college. The 1969-70 survey of minority group enrollment in the California Community Colleges produced a finding of 20 percent minority group students—blacks, chicanos, American Indians, and orientals.

While minority group membership is not perfectly correlated with poverty and poor school performance, their incidence in ethnic minority groups is significantly higher than in the population at large. California also differs from many other states with respect to its large minority groups for whom English is a second language. Public schools in the past have not dealt adequately with the problem of educating children from non-English-speaking homes. If these young people are to achieve their potential for education, they will need supporting services in the community colleges in order to overcome their language or other culturally related handicaps.

The California Community Colleges cannot give financial aid to all students in need, nor can they make up for all the deficiencies of the public schools, let alone present-day society. Out-of-pocket costs to the community college student have now reached about \$1,200 for the full-time student who cannot walk from home to campus. However, the community colleges offer what is probably the last chance for many "disadvantaged" young people to acquire the skills, techniques, and motivation which they need to develop their full potential by means of formal education, to become productive citizens, wage-earners, and parents. Thus the state's investment in those who need some special assistance in order to stay and succeed in college is likely over the years to produce both private and social benefits.

Each year about 10 percent of the students estimated to qualify for EOP assistance were the recipients of financial aid. Twelve percent of those in need received educational services under EOP in 1969-70. The percentage dropped to 7 percent receiving educational services in 1970-71, with a related drop in the percentage of unduplicated EOP recipients. The colleges requested budgetary support for 31 percent of those in need in 1971-72.

Nearly half of the EOP dollar allocations to the colleges for 1970-71 were to be used for grants and scholarships, with another 15 percent for loans, work-study programs, and very small grants. The amount for grants up to \$600 per student totalled slightly more than \$2 million, out of the \$4.5 million total EOP budget (including agency administrative costs). There is mounting evidence that the community colleges are successful in obtaining federal funds for financial aid to EOP-type students, notably in the Edu-

cational Opportunity Grant program. There is also an expectation that funding to community colleges for EOG will increase in 1971-72. For these reasons, the 1970-71 budget for EOP in the community colleges is to be reduced by \$1 million, to be replaced by federal EOG funds. This reduction leaves a total of more than \$1 million for large grants and scholarships for EOP students, which can of course be used for federal matching requirements. No change is made in allocations for other types of student financial aid, educational programs and services, or administrative costs.

Objectives of the Community College Programs

1. To increase access to higher education for all residents who have the potential to benefit from it;
 - a. To encourage young people with potential to succeed in college, but who would not normally attend because of one or more factors of disadvantage, to enroll with the help of whatever supporting programs or services they need;
 - b. To reach out to potential college students before they enroll in order to assist them in obtaining the skills and knowledge they need to succeed in college, either by means of direct instruction or by changing attitudes and understandings;
 - c. To attract and enroll a student body with characteristics like those of the communities the college serves, with particular attention to socio-economic status, ethnic background, and area of residence.
2. To equalize opportunity for all students to succeed in the community college by providing necessary supporting programs and services for those who have a disadvantage at entrance related to their condition of poverty, ethnic or cultural background, and/or quality of their prior educational experience;
 - a. To make it possible for college students with diverse backgrounds to have a range of choices of college programs available to them by equipping them with the skills and information they need to succeed;
 - b. To encourage and to assist each student to develop his fullest potential, by first helping him gain insight about the nature of his potential and placing him in a program which will maximize his likelihood of success in achieving his potential;
 - c. To increase the persistence and grade-point performance of EOP students to the point where they may have the same opportunity to transfer (or to seek employment) as the non-EOP student;
 - d. To identify the needs of individual students for differing amounts of supporting services in order to succeed in the program of their choice, and to organize the EOP program so as to be able to make adjustments related to the changing needs of students in the program;
 - e. To devise and experiment with new forms of instruction, new attendance patterns, and new types of occupational programs for EOP students who may not succeed in existing community college curricula;

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—Continued

VII. EXTENDED OPPORTUNITY PROGRAMS AND SERVICES—Continued

f. To distinguish among EOP-related programs, techniques, and services which are successful with certain types of students, those which are less productive (inefficient or too costly), and those approaches which need further, systematic experimentation in order to assess their usefulness.

3. To attract and retain a faculty and staff to give adequate leadership in the EOP program:

a. To secure a faculty and staff whose ethnic backgrounds are commensurate with those of the student body and the community at large;

b. To develop an EOP staff which reflects the economic and ethnic diversity of students within the EOP program;

c. To increase the leadership potential of the staff by providing opportunity for in-service training programs, both on the campus and in state colleges or other institutions offering degree credit;

d. To articulate and coordinate the EOP staff and its programs and services with the work of staff in both locally and federally funded programs, with particular attention to student personnel services including counseling and student financial aid.

General Description

EOP was first funded in the community colleges in 1969-70, with a \$3 million budget for what amounted to a one-semester program. Allocations could not be made to the colleges until December 1969 because of the timing of SB 164, which created EOP in the community colleges. The second budget request for 1970-71 had to be made a year ago with no experience in administering the program either at the state level or in the colleges. New allocations from the \$4.5 million budget were made in June 1970 for use in the community colleges in 1970-71, again with almost no experience at the campus level. Additional allocations for 1970-71, amounting to about \$200,000, were made at the September meeting of the board.

This year the community colleges were asked to make preliminary estimates of dollar needs for 1971-72 in order to achieve their specified program goals, with their own projections of numbers of students to be served. At the same time, the colleges were asked to furnish certain minimal experiential data for the spring of 1970 when they first had EOP funds from the state. The questionnaires were returned to the chancellor's office in mid-August, for use in preparing the present budget request.

This very brief history of EOP in the community colleges insures a limited data base from which to project program and dollar needs for 1971-72. The limitation is at least twofold: the brevity of the experience on which to base projections and the inability

of the colleges to evaluate either costs or effectiveness of the first-time programs so soon after the close of the fiscal (and academic) year. It has been obvious from the start that the need for EOP in the community colleges (both programs and dollars) has far exceeded the resources which are available at the district and state levels. At the same time, at the federal level there has been some increased funding of continuing programs for disadvantaged students, as well as the development of new types of programs to assist such students. Community colleges have also received increased attention in the funding of higher education institutions in the last few years as a result of a concerted effort to have a fair share of federal funds awarded to two-year colleges.

Categories of Need

1. *Educational Services*—EOP students need tutoring, peer counseling, "readiness" courses, and other supplemental experiences at least during their first term on campus, if they are to keep up with their more advantaged classmates.

A high priority is given to educational services in the state-funded EOP plan because of the several federal programs which are limited to financial aid.

2. *Financial Aid to Students*—The need of the greatest number of EOP students is for financial aid—grants, loans, and work-study programs. The number of economically poor students in the community colleges far exceeds the number of students with severe educational handicaps. However, the EOP financial aid program is to be designed primarily for those students who are also in need of educational services at the time of admission. There will, of course, be exceptions; still the majority of EOP students given financial aid with state funding will need special educational services at the start of their college programs.

3. *Curriculum and Instruction*—A lump-sum-dollar request is made in the EOP budget for funds to experiment with new kinds of programs for EOP and other students who have had little success in the traditional programs. These might include but are not limited to precollege programs modeled on Upward Bound programs, reorganization of existing programs so as to produce a more logical organization and sequence, different pacing and ordering of present programs and entirely new programs based on "new careers" concepts.

4. *Campus Administration of EOP*—EOP guidelines now call for a specially designated position for direction of the EOP program on campus. From the point of view of the state, it is highly desirable to have a person on each campus who is funded by EOP for the direction of the program and who is accountable to it.

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—Continued

LINE	PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1							
2	VIII. PSYCHIATRIC TECHNICIAN TRAINING						
3							
4	Continuing program costs -----				-	\$100,000	\$100,000
5	Vocational Nurse and Psychiatric Technicians Examiners Fund--				-	100,000	100,000
6							
7	Need						
8							
9	To provide a sufficient number of trained psychiat-						
10	ric technicians to meet the staffing needs of com-						
11	munity mental health programs.						
12							
13	Objectives						
14							
15	To establish and operate accredited training pro-						
16	grams for psychiatric technicians in order to meet the						
17	staffing needs in the local mental health programs.						
18							
19	General Description						
20							
21	Chapter 1324, Statutes of 1970, appropriates \$200,-						
22	000 from the Vocational Nurse and Psychiatric Tech-						
23							
24							
25							
26							
27							
28							
29							
30	SUMMARY BY OBJECT	PERSONNEL MAN-YEARS			ACTUAL	ESTIMATED	PROPOSED
31		69-70	70-71	71-72	1969-70	1970-71	1971-72
32							
33							
34	STATE OPERATIONS						
35	PERSONAL SERVICES						
36	Authorized positions -----	57.3	88.7	88.7	\$749,119	\$1,238,408	\$1,274,908
37	Workload and administrative ad-						
38	justments -----	-	22	-4	-	201,374	-62,895
39	Proposed new positions -----	-	-	16	-	-	199,162
40							
41	Totals, Adjustments -----	-	22	12	-	\$201,374	\$136,267
42							
43	Totals, Salaries and Wages -----	57.3	110.7	100.7	\$749,119	\$1,439,782	\$1,411,175
44	Estimated salary savings -----	-	-7	-3	-	-59,976	-33,700
45							
46	Net Totals, Salaries and Wages --	57.3	103.7	97.7	\$749,119	\$1,379,806	\$1,377,475
47	Staff benefits -----	-	-	-	63,324	137,392	155,019
48							
49	Totals, Personal Services -----	57.3	103.7	97.7	\$812,443	\$1,517,198	\$1,532,494
50	Operating expenses and equipment -----				307,137	689,563	576,096
51							
52	Totals, Expenditures -----				\$1,119,580	\$2,206,761	\$2,108,590
53	Reimbursements:						
54	Federal -----				-346,079	-851,732	-925,016
55	Local assistance -----				-70,373	-155,347	-
56	Other -----				-28,988	-228,100	-104,000
57							
58	Totals, Expenditures -----				\$674,140	\$971,582	\$1,079,574
59	General Fund -----				674,140	871,582	979,574
60	Vocational Nurse and Psychiatric Technicians Examiners Fund				-	100,000	100,000
61							
62							
63							
64	RECONCILIATION WITH APPROPRIATIONS				ACTUAL	ESTIMATED	PROPOSED
65					1969-70	1970-71	1971-72
66							
67							
68	STATE OPERATIONS						
69	General Fund						
70							
71	Budget Act appropriation -----				\$790,210	\$837,872	\$979,574
72	Allocation from Salary Increase Fund -----				51,201	57,716	-
73	Unexpended balance, estimated savings -----				-167,271	-24,006	-
74							
75	Totals, Expenditures -----				\$674,140	\$871,582	\$979,574
76							
77	Vocational Nurse and Psychiatric						
78	Technicians Examiners Fund						
79							
80	APPROPRIATIONS						
81	Chapter 1324, Statutes of 1970 (Expenditures) -----				-	\$100,000	\$100,000
82							
83							
84							
85							
86							

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—Continued

LINE	SUMMARY BY OBJECT	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
1				
2	LOCAL ASSISTANCE			
3				
4	Administration (included in state operations in 1971-72) -----	\$70,373	\$155,347	-
5	Allotments to junior colleges -----	2,870,000	4,350,000	\$3,350,000
6				
7	Totals, Expenditures (<i>General Fund</i>) -----	\$2,940,373	\$4,505,347	\$3,350,000
8				
9				
10	RECONCILIATION WITH APPROPRIATIONS	ACTUAL	ESTIMATED	PROPOSED
11		1969-70	1970-71	1971-72
12				
13	LOCAL ASSISTANCE			
14				
15	General Fund			
16				
17				
18	Budget Act appropriation -----	\$3,000,000	\$4,500,000	\$3,350,000
19	Allocation from Salary Increase Fund -----	4,279	5,347	-
20	Unexpended balance, estimated savings -----	-63,906	-	-
21				
22	Totals, Expenditures -----	\$2,940,373	\$4,505,347	\$3,350,000
23				
24				
25				
26	SUMMARY—STATE OPERATIONS	ACTUAL	ESTIMATED	PROPOSED
27	AND LOCAL ASSISTANCE	1969-70	1970-71	1971-72
28				
29				
30	State operations -----	\$674,140	\$971,582	\$1,079,574
31	Local assistance -----	2,940,373	4,505,347	3,350,000
32				
33	Totals, Expenditures (<i>General Fund</i>) -----	\$3,614,513	\$5,476,929	\$4,429,574
34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
46				
47				
48				
49				
50				
51				
52				
53				
54				
55				
56				
57				
58				
59				
60				
61				
62				
63				
64				
65				
66				
67				
68				
69				
70				
71				
72				
73				
74				
75				
76				
77				
78				
79				
80				
81				
82				
83				
84				
85				
86				

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76
1	TOTALS, EXPENDITURES, CAPITAL OUTLAY							
2	State Construction Program Fund	\$47,874,875	\$41,014,860	\$18,262,849	\$88,800,000	\$114,300,000	\$115,400,000	\$65,700,000
3	State Construction Program Fund (reserve account)	2,419,445	19,136,988	26,510,959	—	—	—	—
4	District funds, state	19,307,550	5,111,458	16,000,000	—	—	—	—
5	Federal funds, state	21,305,714	16,608,610	7,751,890	35,961,949	46,699,990	47,163,290	26,234,530
6	Federal funds, district	2,342,196	157,804	—	3,400,000	3,400,000	3,400,000	3,400,000
7	Anticipated federal reimbursements, state funds	2,500,000	(1,700,000)	(1,700,000)	—	—	—	—
8	Anticipated federal reimbursements, district funds	—	(1,700,000)	(1,700,000)	—	—	—	—
9	Unfunded	—	—	—	49,438,060	64,200,010	64,836,800	36,065,470
10	TOTAL, FIVE-YEAR PROGRAM							\$402,462,849
11	Unfunded	—	—	—	—	—	—	223,031,299
12	Nonstate funded	—	—	—	—	—	—	177,411,550

GENERAL ANALYSIS

California now has 93 community colleges administered by 68 separate local governing districts offering local educational services in 1970 to over 800,000 students. In addition to offering a full range of lower-division courses equivalent to those provided in the state's four-year colleges, each community college attempts to satisfy the continuing and rapidly changing educational needs particular to each community by offering vocational-technical programs and a continuing adult education and community enrichment program.

Rapidly rising enrollments, created by a steadily increasing college attendance rate and increased diversion from the University and state colleges, placed a serious financial burden upon the community college districts as they endeavored to provide physical facilities to house these students. The Legislature in 1965 recognizing that pressures generated by rising enrollments, increasing costs and the great differences in the ability of local community college districts to provide a well-balanced educational program, enacted SB 318, which provided the vehicle for a shared state and local district community college capital outlay program on a continuing basis.

State Construction Program Bond funds in the amount of \$60 million for the community colleges were approved in the 1964 general election. Of this amount, \$25,122,000 was appropriated in the 1965-66 Budget subject to the enactment of SB 318. Because of the timing involved, this amount was appropriated to the Department of Education in a lump sum for allocation without legislative review. In 1966 the community college capital outlay projects were itemized in the budget for the first time. That budget provided for an appropriation of \$7,953,973 to the Department of Education to be allocated to the community college districts in accordance with the schedule noted in the detail of said budget.

A total \$19,617,300, the balance remaining from the \$50 million in State Construction Bond Act funds, was appropriated for the 1967-68 fiscal year.

Looking forward to the continuing need for support of a community college capital outlay program, the Legislature enacted and the electorate approved the Junior College Construction Bond Act of 1968 which provided \$65,000,000 solely for community college capital outlay projects.

The 1968-69 Budget Act appropriated \$15,609,533 to be paid out of the State Construction Program Fund.

The 1969-70 budget provided an appropriation of \$29,307,662 from the State Construction Program Fund to the Board of Governors of the California Community Colleges to be allocated to the community college districts in accordance with the schedule noted in the detail of said budget. Subsequent to this action by the Legislature, Chapter 784, Statutes of 1969, was passed and this legislation authorized the transfer of certain surpluses from the State School Fund to the State Construction Program Fund. Chapter 784, in addition, indicated that \$26,914,886 of these funds were to be used in lieu of bond funds previously appropriated by the community colleges capital outlay 1969-70 appropriation.

The 1970-71 budget provided an appropriation of \$18,399,881 from this source deposited in the State Construction Program Fund to the Board of Governors of the California Community Colleges to be allocated to the community college districts in accordance with the schedule noted in said budget.

Included in the 1971-72 budget is a proposed capital outlay program of \$18,262,849. Of this amount, the state's share is \$10,510,959, and will be matched by \$7,751,890 of district funds. Also, \$16,000,000 is proposed from the Junior College Construction Bond Act of 1968, to finance a portion of the projects shown in priority schedule II through IX, Item 417. Budget Act of 1969 to offset the transfer of \$16,000,000 to the State School Fund from the State Construction Program Fund (reserve account). In addition, it is anticipated that 3.4 million dollars of federal grant funds will be made available during the 1971-72 fiscal year. The appropriations proposed represent the balance of funds remaining in the 1968 Bond Act.

The following constitutes a breakdown of the dollar amounts and percentages of state funds for the types of projects proposed:

Site Development, Utilities, and Physical Plant

Site development projects totaling \$2,173,026, including offsite development, utilities, and physical plant facilities, are included for four districts and represent 20.6 percent of the total 1971-72 Capital Outlay Program.

General Academic and Lecture Facilities

General academic and lecture facilities projects totaling \$1,295,554 in two districts represent 12.4 percent of the total Capital Outlay Program.

Science and Vocational Technology Facilities

Science and vocational technology programs have been expanding rapidly in all districts. Included in this proposed program are additional facilities for seven districts, totaling \$4,657,939 which represent 44.3 percent of the total 1971-72 Capital Outlay Program.

Libraries and Resources Materials Centers

The funds for the construction of new and the expansion of existing library and resource material centers in five districts total \$984,413 and represent 9.4 percent of the total 1971-72 Capital Outlay Program.

Other Projects

A total of \$1,400,027 has been included for administration, cafeteria, music-drama, theater, warehouse and maintenance facilities for seven districts. This balance of projects represents 13.3 percent of the 1971-72 Capital Outlay Program.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—Continued

	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76
1	MAJOR PROJECTS							
2								
3	Antelope Valley Joint Junior College District-----	\$50,551	\$10,311	-				
4								
5	Butte Junior College District-----	-	883,267	\$3,319,596				
6	Butte College:							
7	Site development, phase II-----	-	-	863,667 ^a				
8	Funds for construction are requested for 1971-72. This							
9	project will provide site clearing, rough grading and							
10	compaction, storm drainage system, road and drives.							
11	The first phase of buildings is scheduled for occu-							
12	pancy by June 1973.							
13	Physical science building-----							
14	Funds for construction are requested for 1971-72. This	-	-	666,926 ^c				
15	project will provide facilities for chemistry, physics,							
16	geology and physical sciences laboratories, and related							
17	service facilities. The building will have a total of							
18	14,121 assignable square feet and it is scheduled							
19	for occupancy by June 1973.							
20	Engineering and technology facilities-----							
21	Funds for construction are requested for 1971-72. This	-	-	770,296 ^c				
22	project will provide facilities for drafting and							
23	graphics, electronics, power mechanics technology,							
24	engineering technology, and related service facilities.							
25	The two buildings will have a total of 17,284 as-							
26	signable square feet. The engineering building will							
27	have 11,468 asf, and the technology building will							
28	have 5,816 asf. Both buildings are scheduled for							
29	occupancy by June 1973.							
30	Life science and agriculture facilities-----							
31	Funds for construction are requested for 1971-72. This	-	-	1,018,707 ^c				
32	project will provide facilities for: lecture, office,							
33	service and laboratories for all life, health and agri-							
34	culture sciences. The two buildings will have a total							
35	of 18,095 assignable square feet; life science build-							
36	ing will have 11,582 asf, and the agriculture build-							
37	ing will have 6,513 asf. Both buildings are schedu-							
38	led for occupancy by June 1973.							
39								
40								
41	Cabrillo Junior College District-----	-	29,471	-				
42								
43	Cerritos Junior College District-----	-	128,260	-				
44								
45	Chaffey Union Junior College District-----	14,337	35,494	-				
46								
47	Citrus Junior College District-----	144,009	146,785	-				
48								
49	Contra Costa Junior College District-----	797,779	1,349,612	3,524,039				
50	Diablo Valley College:	226,956 ^b		82,709 ^b				
51	Academic arts complex-----	-	-					
52	Funds for equipment are requested for 1971-72. This							
53	request will provide the equipment for the initial and							
54	only phase in classrooms, lecture, seminar, labora-							
55	tory, offices, storage and conference rooms. The							
56	buildings will have a total of 33,919 assignable							
57	square feet and it is scheduled for occupancy in							
58	September 1973.							
59	East College:							
60	Site development, phase II-----	-	-	197,756 ^{w,c}				
61	Funds for working drawings and construction are re-							
62	quested for 1971-72. This project will provide site							
63	clearing and the installation of a separate irriga-							
64	tion system for the Contra Costa canal.							
65								

1	College complex	-	-	-	8,243,574 ^c
2	Funds for construction are requested for 1971-72. The				
3	proposed facility will have a total of 103,242 assign-				
4	able square feet and will consist of the following dis-				
5	ciplines: classroom-business with 17,206 asf; re-				
6	source materials center with 17,877 asf; science				
7	with 11,770 asf; graphic arts-personal services with				
8	13,365 asf; technology with 12,036 asf; drama-music				
9	with 7,150 asf; instructional-student services with				
10	8,283 asf; student center-cafeteria with 15,555 asf.				
11	The project is scheduled for occupancy in September				
12	1973.				
13					
14	El Camino Junior College District-----	525,998	-	-	-
15		-58,700	-	-	-
16	Foothill Junior College District-----				
17		329,600	126,092		923,409
18	Fremont-Newark Junior College District-----				
19	Ohlone College:				
20	Site development, phase II	-	-	-	923,409 ^c
21	Funds for construction are requested for 1971-72. This				
22	project will provide site clearing, paving, utilities,				
23	electrical services, landscaping and building area				
24	planting. This project is scheduled for completion				
25	in September 1972.				
26					
27	Gavilan Joint Junior College District-----		273,275	-	-
28					
29	Grossmont Junior College District-----		196,245	-	-
30					
31	Hartnell Joint Junior College District-----	135,096	1,153,258	-	-
32					
33	Imperial Junior College District-----		247,908	-	-
34					
35	Kern Joint Junior College District-----	317,408	468,311		32,219
36	Porterville College:				
37	Science and mathematics facility	-	-	-	32,219 ^b
38	Funds for equipment are requested for 1971-72. This				
39	request will provide equipment for the initial and				
40	only phase in the classrooms, laboratories, service				
41	areas, faculty offices, biological science, physical sci-				
42	ence, health education and for student health serv-				
43	ices. This building will have a total of 20,338 assign-				
44	able square feet and it is scheduled for occupancy				
45	in September 1972.				
46					
47	Lassen Junior College District-----	1,787,766	520,378	-	-
48		351,497 ^f			
49					
50	Long Beach Junior College District-----	744,718	1,335,241		193,900
51	Long Beach City College:				
52	Science building	-	-	-	193,900 ^b
53	Funds for equipment are requested for 1971-72. This re-				
54	quest will provide equipment for the initial and only				
55	phase in the classrooms, lecture, seminar, laboratory,				
56	auto-tutorial, custodial, offices, and conference rooms.				
57	The building will have a total of 48,306 assignable				
58	square feet and it is scheduled for occupancy in				
59	September 1973.				
60					
61	For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.				
62					
63					
64					
65					
66					
67					
68					
69					
70					
71					
72					
73					

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76
1	Los Angeles City Junior College District.....	-1,852,210	303,927	-	-	-	-	-
2	Los Rios Junior College District.....	1,215,220	546,481	-	-	-	-	-
3	Marin Junior College District.....	258,796	282,309	-	-	-	-	-
4	Merced Junior College District.....	301,198	832,418	238,454	-	-	-	-
5	Merced College:	-	-	157,536 ^B	-	-	-	-
6	Library building.....	-	-	-	-	-	-	-
7	Funds for equipment are requested for 1971-72. This re-	-	-	-	-	-	-	-
8	quest will provide the equipment for the initial and	-	-	-	-	-	-	-
9	only phase of this project. The building will have a	-	-	-	-	-	-	-
10	total of 25,445 assignable square feet and it is	-	-	-	-	-	-	-
11	scheduled for occupancy in September 1973.	-	-	-	-	-	-	-
12	Art-music building.....	-	-	-	-	-	-	-
13	Funds for equipment are requested for 1971-72. This re-	-	-	51,646 ^B	-	-	-	-
14	quest will provide equipment for the initial and	-	-	-	-	-	-	-
15	only phase for the art-music building. The project	-	-	-	-	-	-	-
16	will have a total of 8,154 assignable square feet and	-	-	-	-	-	-	-
17	it is scheduled for occupancy in September 1973.	-	-	-	-	-	-	-
18	Science building alteration No. 2.....	-	-	-	-	-	-	-
19	Funds for equipment are requested for 1971-72. This re-	-	-	29,272 ^B	-	-	-	-
20	quest will provide equipment for the initial and	-	-	-	-	-	-	-
21	only phase for rooms D-15 and D-16 converted to	-	-	-	-	-	-	-
22	audio-tutorial laboratory. The project will have a	-	-	-	-	-	-	-
23	total of 5,246 assignable square feet and it is sched-	-	-	-	-	-	-	-
24	uled for occupancy in September 1973.	-	-	-	-	-	-	-
25	Manterey Peninsula Junior College District.....	8,242	-	-	-	-	-	-
26	Mt. San Jacinto Junior College District.....	152,160	-	-	-	-	-	-
27	Napa Community College District.....	62,987 ^F	-	-	-	-	-	-
28	North Orange County Junior College District.....	498,629	115,193	-	-	-	-	-
29	Cypress College:	3,483,116	1,535,455	18,307	-	-	-	-
30	Vocational-technical building.....	321,750 ^F	-	-	-	-	-	-
31	Funds for equipment are requested for 1971-72. This re-	-	-	18,307 ^B	-	-	-	-
32	quest will provide equipment for the initial and only	-	-	-	-	-	-	-
33	phase for classrooms, journalism, aeronautics and	-	-	-	-	-	-	-
34	drafting laboratories, and offices. The building will	-	-	-	-	-	-	-
35	have a total of 11,871 assignable square feet and it	-	-	-	-	-	-	-
36	is scheduled for occupancy in September 1972.	-	-	-	-	-	-	-
37	Orange Coast Junior College District.....	1,808,809	84,623	-	-	-	-	-
38	Palomar Junior College District.....	-37,105	-	-	-	-	-	-
39	Pasadena Area Junior College District.....	1,043,509	-	1,175,000	-	-	-	-
40	Pasadena City College:	-	-	1,175,000 ^C	-	-	-	-
41	Paramedical-science building.....	-	-	-	-	-	-	-
42	Funds for construction are requested for 1971-72. This	-	-	-	-	-	-	-
43	project will provide the third and fourth floors of the	-	-	-	-	-	-	-
44	paramedical-science building. The first and second floors	-	-	-	-	-	-	-
45	will be funded by federal and district funds only. The	-	-	-	-	-	-	-
46	third and fourth floors consists of classrooms, teaching	-	-	-	-	-	-	-
47	laboratories, and office space for the life science and	-	-	-	-	-	-	-
48	chemistry departments. This project will have a total of	-	-	-	-	-	-	-
49	33,732 assignable square feet and is scheduled for occu-	-	-	-	-	-	-	-
50	pancy in September 1974.	-	-	-	-	-	-	-
51	Peralta Junior College District.....	-	1,176,684	-	-	-	-	-
52	Redwoods Junior College District.....	628,744	572,157	52,368	-	-	-	-
53		-	-	-	-	-	-	-
54		-	-	-	-	-	-	-
55		-	-	-	-	-	-	-
56		-	-	-	-	-	-	-
57		-	-	-	-	-	-	-
58		-	-	-	-	-	-	-
59		-	-	-	-	-	-	-
60		-	-	-	-	-	-	-
61		-	-	-	-	-	-	-
62		-	-	-	-	-	-	-
63		-	-	-	-	-	-	-
64		-	-	-	-	-	-	-
65		-	-	-	-	-	-	-

1	College of the Redwoods:				
2	Student service center	244,750 *	-	-	52,368 *
3	Funds for equipment are requested for 1971-72. This				
4	request will provide equipment for the initial and only				
5	phase in the student services center, consisting of presi-				
6	dent's office, business office, instruction office, student				
7	personnel, counseling, data processing, police science and				
8	business education. The project will have a total of				
9	16,007 assignable square feet and it is scheduled for com-				
10	pletion September 1972.				
11					
12	Riverside Junior College District-----	54,163	489,708	-	-
13					
14	San Bernardino Junior College District-----	160,573	81,184	-	-
15					
16	San Diego Junior College District-----	1,083,248	1,057,312	-	-
17					
18	San Francisco Junior College District-----	-	341,210	88,805	88,805 *
19	San Francisco City College:				
20	Creative arts extension-----	-	-	-	-
21	Funds for equipment are requested for 1971-72. This				
22	request will provide equipment for the initial and only				
23	phase for classrooms, offices, three television studios, and				
24	a music laboratory. The building will have a total of				
25	23,800 assignable square feet and is scheduled for occu-				
26	pancy in September 1972.				
27					
28	San Joaquin Delta Junior College District-----	-	2,028,503	452,856	452,856 *
29	San Joaquin Delta College:				
30	PSI project-----	-	-	-	-
31	Funds for equipment are requested for 1971-72. This				
32	request will provide equipment for the initial and				
33	only phase in the PSI project consisting of class-				
34	rooms, seminar rooms, teaching labs, faculty offices,				
35	branch library, snackbar kitchen, dining area, and				
36	data center. The project will have a total of 78,543				
37	assignable square feet and is scheduled for occupancy				
38	in September 1972.				
39					
40	San Jose Junior College District-----	134,302	112,834	-	-
41					
42	San Luis Obispo County Junior College District-----	-	1,066,285	-	-
43					
44	Santa Ana Junior College District-----	2,124,661	170,305	38,980 *	
45		313,270 *	38,980 *		
46	Santa Barbara Junior College District-----	914,386	366,288		
47		270,748 *	2,334 *		
48	Santa Monica Junior College District-----	110,342	172,017	-	-
49					
50	Shasta-Tehama-Trinity Joint Junior College District-----	80,973	100,948	-	-
51					
52	Sierra Joint Junior College District-----	610,687	-	-	-
53					
54	Siskiyou Joint Junior College District-----	66,973	33,151	-	-
55					
56	Solano County Junior College District-----	2,649,224	997,220	-	-
57		54,990 *			
58					
59					
60					
61					
62					
63					
64					
65					
66					
67					
68					
69					
70					
71					
72					
73					

For the list of standard lettered capital outlay footnotes, see the end of this budget supplement.

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76
1	Sonoma County Junior College District-----							
2		398,707 ^F	329,995	-				
3		265,250	-	-				
4	State Center Junior College District-----							
5	Fresno City College:	66,872	2,423,284	273,540				
6	Utilities building and mains	-	116,490 ^F	188,194 ^{W O}				
7	Funds for working drawings and construction are re-							
8	quested for 1971-72. This project will provide a							
9	utility building to house central boilers, chillers, cool-							
10	ing towers, transformers, for provision of air condi-							
11	tioning, heating, electrical service for new campus							
12	construction. Included in this project is 2,800 feet							
13	of mains to provide hot and chilled water to new							
14	construction. The project is scheduled for completion							
15	September 1973.							
16	Library learning center and library addition			48,723 ^B				
17	Funds for equipment are requested for 1971-72. This re-							
18	quest will provide equipment for the second phase							
19	of two phases in the library learning center and							
20	library addition. The buildings will have a total of							
21	27,001 assignable square feet and is scheduled for							
22	occupancy in September 1972.							
23	Reedley College:							
24	Library building, step I			36,623 ^B				
25	Funds for equipment are requested for 1971-72. This re-							
26	quest will provide equipment for the initial and only							
27	phase in the library. The building will have a total							
28	of 13,756 assignable square feet and is scheduled							
29	for occupancy in September 1973.							
30	Sweetwater Junior College District-----							
31		13,681	188,840	-				
32								
33	Ventura County Junior College District-----							
34		107,643	72,081	-				
35								
36	West Valley Joint Junior College District-----							
37		539,854	3,318,880	210,460				
38		230,000 ^F	-	-				
39	Saratoga College:			123,571 ^B				
40	Library building							
41	Funds for equipment are requested for 1971-72. This re-							
42	quest will provide equipment for the initial and only							
43	phase in the study hall, carrels, stack room, library							
44	service, and offices. The building will have a total of							
45	33,341 assignable square feet and it is scheduled for							
46	occupancy in September 1972.							
47	Humanities and fine arts							
48	Funds for equipment are requested for 1971-72. This re-			86,889 ^B				
49	quest will provide equipment for the initial and only							
50	phase in the offices, faculty offices, art laboratory, lab							
51	service, music laboratory, music service, music prac-							
52	tice, drama laboratory, and little theater. The build-							
53	ing will have a total of 32,114 assignable square feet							
54	and it is scheduled for occupancy in September 1972.							
55	Yosemite Junior College District-----							
56		265,762	-	-				
57	Yuba Junior College District-----							
58		47,244	241,627	8,006				
59	Yuba College:							
60	Agriculture center, step I			8,006 ^B				
61	Funds for equipment are requested in 1971-72. This re-							
62	quest will provide the equipment for the initial and							
63	only phase for the agriculture shop, two offices and							
64	a landscape nursery unit. The project will have a							
65	total of 7,664 assignable square feet and is sched-							

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72	PROJECTED 1972-73	PROJECTED 1973-74	PROJECTED 1974-75	PROJECTED 1975-76
1	RECONCILIATION WITH APPROPRIATIONS—Continued							
2	State Construction Program Fund (Reserve Account)							
3	APPROPRIATION							
4	Chapter 784, Statutes of 1969							
5	Totals Available	\$26,914,886	\$5,111,458	-				
6	Balance available in subsequent year	\$26,914,886	\$5,111,458	-				
7	Unexpended Balance, Estimated Savings:	-5,111,458	-	-				
8	Budget Act of 1969, Item 417	-36,807	-	-				
9	Budget Act of 1971, Section 19.2	-2,459,071	-	-				
10	(Reimbursements from federal grant) state funds	-	-	-				
11	TOTALS, EXPENDITURES ^a	\$19,307,550	\$5,111,458	-\$16,000,000				
12	Federal Funds							
13	APPROPRIATIONS							
14	Federal funds (reimbursements to state funds)	\$2,342,196	\$157,804	-				
15	Federal funds (reimbursements to district funds)	2,500,000	-	-				
16	Anticipated federal reimbursements (state funds)	-	(1,700,000)	(\$1,700,000)				
17	Anticipated federal reimbursements (district funds)	-	(1,700,000)	(1,700,000)				
18	TOTALS, EXPENDITURES	\$4,842,196	\$157,804	-				
19	District Funds							
20	APPROPRIATIONS							
21	District funds (expenditures)	\$23,805,714	\$16,608,610	\$7,751,890				
22	Unexpended Balance, Estimated Savings:	-2,500,000	-	-				
23	Reimbursements, federal grants	-	-	-				
24	TOTALS, EXPENDITURES	\$21,305,714	\$16,608,610	\$7,751,890				
25	TOTALS, EXPENDITURES, CAPITAL OUTLAY	\$47,874,875	\$41,014,860	\$18,262,849				
26	State Construction Program Fund	2,419,445	19,136,988	26,510,959				
27	State Construction Program Fund (reserve account)	19,307,550	5,111,458	-16,000,000				
28	District funds	21,305,714	16,608,610	7,751,890				
29	Federal funds, state	2,342,196	157,804	-				
30	Federal funds, district	2,500,000	-	-				
31	Anticipated federal reimbursements (state funds)	-	(1,700,000)	(1,700,000)				
32	Anticipated federal reimbursements (district funds)	-	-	-				
33	GENERAL FUND TRANSFER TO STATE CONSTRUCTION PROGRAM FUND (Reserve Account)							
34	General Fund transfer to State Construction Program Fund	\$26,914,886	-	-				
35	(Reserve Account)	\$26,914,886	-	-				
36	TOTALS, EXPENDITURES, CAPITAL OUTLAY	\$26,914,886	-	-				
37	General Fund							
38	RECONCILIATION WITH APPROPRIATIONS							
39	General Fund							
40	APPROPRIATIONS							
41	Chapter 784, Statutes of 1969							
42	TOTALS, EXPENDITURES	\$26,914,886	-	-				
43	^a These amounts were treated as an expenditure in the 1969-70 fiscal year when transferred from the General Fund to this nongovernmental cost fund.							

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ACTIVITIES						
2							
3							
4	Executive:				SALARY RANGE		
5	Chancellor -----	1	1	1	\$27,563	\$27,563	\$27,563
6	Vice chancellor -----	1	1	1	1,750-2,127	25,322	25,524
7	Specialist I -----	0.1	-	-	1,371-1,667	-	-
8	Research associate -----	-	1	1	1,048-1,273	12,576	13,200
9	Research asst -----	0.7	-	-	863-1,048	-	-
10	Jr staff analyst -----	-	-	-	710-863	-	-
11	Administrative trainee -----	0.2	-	-	676-783	-	-
12	Sr steno -----	2.2	3	3	562-717	22,720	23,428
13	Clerk-typist II -----	0.9	1	1	457-614	7,008	7,008
14	Temporary help -----	0.2	0.3	0.3	(2,561)	3,150	3,150
15							
16	Totals, Authorized Positions -----	6.3	7.3	7.3	\$83,760	\$98,339	\$99,873
17							
18	Administration:						
19	Bureau chief -----	0.4	-	-	\$1,587-1,929	-	-
20	Asst chancellor -----	0.6	1	1	1,512-1,837	\$22,044	\$22,044
21	Special asst -----	-	1	1	1,405-1,708	19,594	20,496
22	Specialist I -----	0.4	1	1	1,371-1,667	16,452	17,268
23	Consultant -----	1.6	-	-	1,371-1,667	-	-
24	Assoc counsel -----	0.6	1	1	1,337-1,626	17,700	18,576
25	Assoc constrn analyst -----	0.1	-	-	1,100-1,337	-	-
26	General accountant III -----	0.4	-	-	1,048-1,273	-	-
27	Coordinator -----	0.4	-	-	1,048-1,273	-	-
28	Apportionments analyst II -----	0.1	-	-	950-1,155	-	-
29	Supvng clerk I -----	1	1	1	635-772	8,808	9,264
30	Sr steno -----	0.4	2	2	562-717	14,724	15,456
31	Steno II -----	2.6	1.5	1.5	492-628	10,215	10,368
32	Clerk-typist II -----	3.6	3	3	457-614	19,574	20,380
33	Clerk-typist I -----	0.1	1	1	415-505	5,120	5,374
34	Temporary help -----	0.5	0.3	0.3	(5,776)	2,982	2,982
35							
36	Totals, Authorized Positions -----	12.8	12.8	12.8	\$143,386	\$137,213	\$142,208
37							
38	Academic and Student Affairs:						
39	Bureau chief -----	-	1	1	\$1,587-1,929	\$19,044	\$20,004
40	Dean -----	0.2	1	1	1,512-1,837	21,348	22,044
41	Consultant, jr college education -----	1	2	2	1,371-1,667	36,456	37,278
42	Consultant, accreditation and aca-						
43	demic master planning -----	-	1	1	1,371-1,667	16,452	17,274
44	Consultant, pupil personnel services -----	1	1	1	1,371-1,667	20,004	20,004
45	Consultant, admissions and						
46	articulation -----	-	1	1	1,371-1,667	16,452	17,274
47	Sr steno -----	0.8	1	1	562-717	6,912	7,260
48	Steno II -----	1	2	2	492-628	12,386	13,012
49	Temporary help -----	1	0.4	0.4	(10,977)	3,150	3,150
50							
51	Totals, Authorized Positions -----	5	10.4	10.4	\$66,414	\$152,204	\$157,300
52							
53	Special Programs:						
54	Dean -----	-	1	1	\$1,512-1,837	\$22,044	\$22,044
55	Specialist in extended opportunity						
56	programs -----	1	4	4	1,371-1,667	66,287	75,420
57	Research asst -----	0.4	1	1	863-1,048	10,566	11,085
58	Sr steno -----	0.8	1	1	562-717	8,196	8,196
59	Steno II -----	0.7	1	1	492-628	6,204	6,516
60	Student research asst -----	0.1	-	-	457-556	-	-
61	Temporary help -----	0.4	0.1	0.1	(4,239)	1,050	1,050
62							
63	Totals, Authorized Positions -----	3.4	8.1	8.1	\$34,876	\$114,347	\$124,311
64							
65	Vocational Education:						
66	Bureau chief -----	1	1	1	\$1,587-1,929	\$23,148	\$23,148
67	Asst bureau chief -----	1	1	1	1,439-1,750	17,268	18,144
68	Regional supervisor -----	1	1	1	1,371-1,667	20,004	20,004
69	Consultant in technical education -----	1	1	1	1,371-1,667	20,004	20,004
70	Consultant in agricultural education -----	1	1	1	1,371-1,667	20,004	20,004
71	Consultant in business education -----	2.5	3	3	1,371-1,667	59,212	60,012
72	Consultant in industrial education -----	2.3	3	3	1,371-1,667	58,227	59,132
73	Consultant in health occupations -----	1	2	2	1,371-1,667	35,346	37,112
74	Consultant for program evaluation -----	-	1	1	1,371-1,667	16,452	17,268
75	Supervisor -----	1	1	1	1,371-1,667	20,004	20,004
76	Consultant in vocational education -----	-	2	2	1,371-1,667	32,904	34,536
77	Consultant in public service occu-						
78	pations -----	1	1	1	1,371-1,667	19,444	20,004
79	Asst supervisor -----	1.6	-	-	1,243-1,512	-	-
80	Associate research analyst -----	-	1	1	1,048-1,273	12,576	13,200
81	Sr steno -----	1	1	1	562-717	8,196	8,196
82	Steno II -----	6.1	7	7	492-628	45,878	47,472
83	Temporary help -----	0.1	1.9	1.9	(1,452)	15,148	15,148
84							
85	Totals, Authorized Positions -----	21.6	28.9	28.9	\$312,083	\$423,815	\$433,388
86							

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70 (Filled)	70-71 (Auth.)	71-72 (Auth.)			
1	GENERAL ACTIVITIES—Continued						
2							
3							
4	Facilities Planning:				SALARY RANGE		
5	Bureau chief -----	0.6	1	1	\$1,587-1,929	\$23,148	\$23,148
6	Chief of facilities planning -----	0.3	1	1	1,512-1,837	21,000	22,044
7	Consultant -----	0.8	3	3	1,371-1,667	60,012	60,012
8	Sr constrn analyst -----	0.5	1	1	1,273-1,548	16,860	17,700
9	Assoc constrn analyst -----	0.7	2	2	1,100-1,337	29,244	29,904
10	Associate research analyst -----	-	1	1	1,048-1,273	12,576	13,200
11	Steno II -----	1.2	3	3	492-628	19,620	20,372
12	Clerk-typist II -----	0.3	0.5	0.5	457-614	3,105	3,258
13	Temporary help -----	0.1	0.4	0.4	(1,335)	4,200	4,200
14							
15	Totals, Authorized Positions ----	4.5	12.9	12.9	\$64,105	\$189,765	\$193,838
16							
17	Financial Services:						
18	Chief -----	0.1	1	1	\$1,512-1,837	\$21,000	\$22,044
19	Consultant -----	0.6	2	2	1,371-1,667	40,008	40,008
20	General accountant III -----	0.6	1	1	1,048-1,273	15,276	15,276
21	Coordinator -----	0.6	1	1	1,048-1,273	15,276	15,276
22	Apportionments analyst II -----	0.6	1	1	950-1,155	13,695	13,860
23	Steno II -----	1.2	2	2	492-628	14,320	14,376
24	Temporary help -----	-	0.3	0.3	(232)	3,150	3,150
25							
26	Totals, Authorized Positions ----	3.7	8.3	8.3	\$44,495	\$122,725	\$123,990
27							
28	GRAND TOTALS, AUTHORIZED						
29	POSITIONS -----	57.3	88.7	88.7	\$749,119	\$1,238,408	\$1,274,908
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							
43							
44							
45							
46							
47							
48							
49							
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	Totals, Authorized Positions -----	57.3	88.7	88.7	\$749,119	\$1,238,408	\$1,274,908
2	Workload and Administrative						
3	Adjustments:						
4	Positions Established:						
5	Executive:				SALARY RANGE		
6	Special asst -----	-	1	-	1,371-1,667	16,670	-
7	Credentials Office:						
8	Chief, credentials						
9	administration -----	-	1	-	1,371-1,667	16,452	-
10	Stenographer II -----	-	1	-	492-628	6,054	-
11	Temporary help -----	-	9	-	various	79,637	-
12	Facilities Planning:						
13	Temporary help -----	-	1	-	various	9,000	-
14	Financial Services:						
15	Temporary help -----	-	2	-	various	17,000	-
16	Community Action Program:						
17	Project director -----	-	1	-	N/A	19,000	-
18	Project assoc -----	-	2	-	N/A	24,000	-
19	Sr stenographer -----	-	1	-	562-717	7,200	-
20	Clerk-typist II -----	-	1	-	457-614	6,000	-
21	Temporary help -----	-	4	-	various	44,500	-
22	Curriculum Development:						
23	Stenographer II -----	-	1	-	492-628	5,217	-
24	Reduction in Authorized Positions:						
25	Academic and student affairs con-						
26	sultant, accreditation and						
27	academic planning -----	-	-1	-1	1,371-1,667	-16,452	-17,274
28	Vocational Education:						
29	Consultant, vocational educ...	-	-2	-2	1,371-1,667	-32,904	-34,536
30	Extended Opportunity Programs:						
31	Research asst in higher educ	-	-	-1	-	-	-11,085
32							
33	Totals, Workload and Admin-						
34	istrative Adjustments --	-	22	-4	-	\$201,374	-\$62,895
35	Proposed New Positions:						
36	Executive:						
37	Special asst -----	-	-	1	1,371-1,667	-	20,004
38	Credentials Office:						
39	Chief, credentials administration	-	-	1	1,371-1,667	-	17,268
40	Stenographer II -----	-	-	1	492-628	-	6,360
41	Tempoary help -----	-	-	1	various	-	10,362
42	Academic and Student Affairs:						
43	Specialist in student affairs ----	-	-	1	1,371-1,667	-	18,144
44	Vocational Education:						
45	Dean of vocational education --	-	-	1	1,439-1,750	-	17,268
46	Sr stenographer -----	-	-	1	562-717	-	6,906
47	Community Action Program:						
48	Project director -----	-	-	1	N/A	-	19,950
49	Project assoc -----	-	-	2	N/A	-	25,200
50	Sr steno -----	-	-	1	562-717	-	7,200
51	Clerk-typist -----	-	-	1	457-614	-	6,000
52	Temporary help -----	-	-	4	various	-	44,500
53							
54	Totals, Proposed New Positions	-	-	16	-	-	\$199,162
55							
56	Totals, Adjustments -----	-	22	12	-	\$201,374	\$136,267
57							
58	TOTALS, SALARIES AND WAGES	57.3	110.7	100.7	\$749,119	\$1,439,782	\$1,411,175
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

STATE SCHOLARSHIP AND LOAN COMMISSION

Headquarters Office in Sacramento

Program Objectives

The State Scholarship and Loan Commission, created in 1955 to administer the State Scholarship Program, now administers four active programs of student financial assistance, maintains responsibility for loans guaranteed under the State Guaranteed Loan Program which no longer guarantees new loans, and

according to Chapter 815, Statutes of 1970, administers the new Public Service Internship Program.

The State Scholarship and Loan Commission consists of nine members appointed by the Governor for four-year terms.

SUMMARY OF PROGRAM REQUIREMENTS

	ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
I. Scholarship Program	\$11,325,229	\$14,233,082	\$16,631,754
II. Graduate Fellowship Program	718,382	991,707	391,107
III. College Opportunity Grant Program	899,181	1,772,271	2,955,239
IV. Guaranteed Loan Program	59,747	48,612	31,299
V. Children of Deceased Peace Officers	—	—	21,900
VI. Administration			
Undistributed	58,903	—	—
Distributed	—	(95,975)	(103,899)
TOTALS, PROGRAMS	\$13,061,442	\$17,045,672	\$20,031,299
General Fund	13,001,695	16,997,060	20,000,000
Guaranteed Loan Reserve Fund	59,747	48,612	31,299
Personnel man-years	38.4	56.8	64.2

I. SCHOLARSHIP PROGRAM

Need

The State Scholarship Program is necessary and desirable as a method of assisting able but financially needy students, assisting independent colleges, and maintaining a better balance between public and independent higher education in California. Recent studies have illustrated the serious financial problems facing independent colleges in California and student financial aid resources to meet the increasing costs of higher education at both independent and public higher education institutions are inadequate. The State Scholarship Program provides an indispensable supplement to institutional resources thus enabling academically able but financially needy students to attend the college of their choice.

Objectives

The State Scholarship Program was initiated and has been expanded by the Legislature to:

1. Save state funds by assisting in the diversion of students from public to independent colleges.

2. Assist California's independent colleges by increasing the number of students able to attend thus allowing expansion of independent college enrollment.

3. Encourage and assist able and financially needy students to attend any California college.

A survey conducted in 1968 by the Association of Independent California Colleges and Universities concluded that the State Scholarship Program has:

1. Enabled independent institutions to educate more students.

2. Encouraged these institutions to grow in size and to develop more physical facilities.

3. Saved money for the state by relieving public institutions of a part of the added enrollment load.

4. Aided the quality of independent institutions.

5. Helped maintain diversity in higher education in California.

6. Expanded educational opportunities for disadvantaged students.

Few, if any, of the institutions covered in this survey could maintain both their quality level and enrollment level without the State Scholarship Program. They would be forced to curtail enrollment or lower standards, or both. The relationship between growth of independent college enrollment and the number of state scholarships is illustrated in Table A.

TABLE A

Summary of Growth of State Scholarship Program and Independent College Enrollment¹

	Number of state scholars at independent colleges	State scholarship funds at independent colleges	Full-time undergraduate enrollment at independent colleges	State scholars as % of full- time under- graduate enrollment at independent colleges
1957	379	\$160,000	32,953	1.13
1958	833	483,000	33,956	2.47
1959	1,272	740,000	34,213	3.71
1960	1,674	985,000	36,327	4.60
1961	1,720	1,022,000	37,506	4.56
1962	2,106	1,606,000	39,993	5.26
1963	2,594	2,087,000	42,348	6.11
1964	2,909	2,331,000	43,417	6.67
1965	3,230	3,216,000	45,642	7.12
1966	3,185	3,147,000	50,960	6.25
1967	3,638	4,017,000	53,799	6.75
1968	3,906	4,373,000	56,041	6.95
1969	5,372	6,400,000	57,100	9.19
1970	6,801	9,743,000	61,203	11.04
1971 (est.)	7,706	11,134,000	63,651	12.50
1972 (est.)	10,324	15,056,000	66,833	15.40

¹ State scholarship figures as of September of each year.

The \$1,444 in 1970-71 average cost of a state scholarship for a student at an independent college is considerably less than the average cost for a student at the University of California. Savings to the state result because students are able as the result of a state

STATE SCHOLARSHIP AND LOAN COMMISSION—Continued

I. SCHOLARSHIP PROGRAM—Continued

scholarship to attend an independent college and because the existence of the program has been an important factor in the decision to expand enrollment at independent colleges.

Authority

The State Scholarship Program is authorized by Sections 31201 to 31218 of the Education Code. The number of new scholarships was increased from 2 percent to 3 percent of high school graduates in California in the previous academic year by Chapter 292, Statutes of 1970.

General Description

It has been decided to reduce the average state scholarship from \$865 to \$745 on the basis that this student financial need can be met in 1971-72 by an expected expansion of the Federal Guaranteed Loan Program.

The commission establishes standards and procedures for selecting new scholarship winners using both academic and financial need criteria. The commission also ascertains that the requirements of the law for legal residence and good citizenship and dedication to American ideals have been met by each scholarship winner. Applications for renewal are screened on the basis of continued academic eligibility as determined by recommendations from the student's college and continued financial need.

Both new and renewal state scholarship winners' awards are reviewed and coordinated with the awards made by colleges and/or private scholarship awarding groups.

Payment of the state scholarships is made to the student's college by virtue of a tuition and fee claim prepared by the commission, submitted to the college, signed by the student, and returned to the commission for review and transmission to the State Controller for payment.

Workload Plan

As a result of Chapter 292, Statutes of 1970, the number of new state scholarships is increased by 50 percent, from 6,023 to 9,348, effective in 1971-72. Additional workload from increased applications, semifinalists, and scholarships will be a result.

The scholarship program clerical workload is expressed by weighted work units based on past experience reflecting workload. Operating costs are extended on a unit-cost experience basis to reflect increased workload from the expanded program. Certain administrative and clerical costs in a central secretariat are prorated among the programs administered by the State Scholarship and Loan Commission.

Accounting costs are prorated among the programs administered by the State Scholarship and Loan Commission.

Operating expenses for office expense and communication are from actual cost experience for applications, semifinalists, new scholarships and current scholarships and extended for workload increases in these categories.

The proposed increase in 1971-72 includes six clerical positions according to accepted workload standards. An associate data processing system analyst to supervise contract services for data processing is necessary to handle increased workload.

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Continuing program costs -----	24.5	39.3	41.4	\$11,325,229	\$14,233,082	\$14,235,626
Workload adjustments -----	-	-	8.3	-	-	2,396,128
Totals, Scholarship Program (General Fund) -----	24.5	39.3	49.7	\$11,325,229	\$14,233,082	\$16,631,754

Costs for administration of the State Scholarship and State Graduate Fellowship Programs remain low and on a unit-cost basis in 1970-71 are lower than in 1967-68 even with inflation. If inflation is considered, unit costs have, of course, decreased even more.

TABLE B

Summary of Growth and Costs of
State Scholarship and State Graduate Fellowship Programs

Year	Scholarship & fellowship personal services & operating expenses		Number of scholarships & fellowships awarded & maintained		Unit cost per scholarships & fellowships awarded & maintained		Value of scholarships & fellowships	
	Total	Increase over 1967-68	Total	Increase over 1967-68	Unit Cost	Changes from 1967-68	Total	Increase over 1967-68
1967-68 -----	\$243,549	-	14,849	-	\$16.40	-	\$5,083,671	-
1968-69 -----	300,468	23%	19,789	33%	15.18	-7%	8,137,588	60%
1969-70 -----	362,283	48%	24,048	61%	15.06	-8%	11,732,815	130%
1970-71 -----	493,726	102%	31,516	112%	15.66	-5%	14,806,750	191%

STATE SCHOLARSHIP AND LOAN COMMISSION—Continued

I. SCHOLARSHIP PROGRAM—Continued

The growth of the State Scholarship Program overall is shown in Table C.

TABLE C

Summary of State Scholarship Participation Since 1956

Year	Number HS Graduates	Number Applicants	Percentage of Applicants to HS Seniors	New State Scholars	Percentage of New Winners to HS Graduates	Total Awards In Effect Including Renewals	Average Award
1956	115,294	2,443	2.12	599	0.52	640	\$386
1957	123,840	5,260	4.25	842	0.68	1,280	424
1958	136,613	7,944	5.81	973	0.71	1,920	425
1959	161,544	9,035	5.59	1,191	0.73	2,560	426
1960	173,913	11,165	6.41	881	0.50	2,560	437
1961	179,176	13,677	7.63	1,514	0.84	3,200	535
1962	185,152	15,305	8.26	1,783	0.96	3,840	575
1963	224,121	15,913	7.10	1,844	0.82	4,480	573
1964	242,600	19,992	8.24	1,828	0.75	5,120	691
1965	252,000	21,090	8.36	1,625	0.64	5,120	701
1966	265,000	22,252	8.39	2,650	1.00	6,042	728
1967	274,600	23,818	8.67	2,746	1.00	6,902	704
1968	279,800	29,376	10.50	5,596	2.00	10,467	715
1969	288,894	30,331	10.50	5,778	2.00	13,541	816
1970	301,100	33,422	11.10	6,023	2.00	15,914	865
1971 (Est.)	311,600	39,000	12.30	9,348	3.00	21,594	745

II. GRADUATE FELLOWSHIP PROGRAM

Need

The State Graduate Fellowship Program was originally designed to help alleviate the shortage of qualified college faculty. However, there is now evidence that the supply of college teachers exceeds the demand.

Objectives

The State Graduate Fellowship Program exists to afford opportunity for graduate study to unusually able persons giving promise in the scholarly world and to produce a greater supply of highly qualified teachers.

Authority

The Graduate Fellowship Program is authorized by Sections 31240 to 31251 of the Education Code. The number of graduate fellowships authorized was established at 2 percent of the AB degrees granted in California in the previous academic year by Chapter 1659 of the Statutes of 1967. Renewal of graduate fellowships was authorized by Chapter 1335 of the Statutes of 1969.

General Description

The commission, with the assistance of the statutorily established graduate fellowship advisory committee, establishes standards and procedures for selecting new fellowship winners using both academic and financial need criteria and certifying the requirements of the law for legal residence. State graduate fellowships are renewable, if necessary for a degree objective, if financial need continues.

State graduate fellowships are reviewed and coordinated with awards made by colleges and/or private fellowship awarding groups.

Payment of state graduate fellowships is made to the student's college by virtue of a tuition and fee claim prepared by the commission, submitted to the college, signed by the student, and returned to the commission for review and transmission to the State Controller for payment.

Workload Plan

No funds for new state graduate fellowships are included in the 1971-72 budget, because there is evidence that the supply of college teachers now exceeds the demand.

One clerical position is deleted because of the decision not to fund new fellowships. Operating expenses are decreased because of decreased workload. Certain administrative and clerical costs in a central secretariat are prorated among the programs administered by the Scholarship and Loan Commission.

Accounting costs are prorated among the programs administered by the State Scholarship and Loan Commission.

TABLE D
Participation Data

	1969-70	1970-71	1971-72
Total new applicants ----	1,405	2,665	3,065 ¹
New winners -----	743	662	960
Renewal applicants ----	70	363	510
Renewals -----	54	276	380
Total winners—new and renewal -----	797	938	1,340 ²
Average fellowships ----	\$880	\$1,013	\$950

¹ Estimated.

² Only 380 to be funded.

STATE SCHOLARSHIP AND LOAN COMMISSION—Continued

LINE	PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	II. GRADUATE FELLOWSHIP PROGRAM—Continued						
2							
3							
4	Continuing program costs (General						
5	Fund) -----	2.1	2.1	3	\$718,382	\$991,707	\$991,707
6	Workload adjustments -----	-	-	-0.7	-	-	-600,600
7							
8	Totals, Fellowship Program (General						
9	Fund) -----	2.1	2.1	2.3	\$718,382	\$991,707	\$391,107

III. COLLEGE OPPORTUNITY GRANT PROGRAM

Need

The number of disadvantaged students enrolled in higher education is disproportionately low, and it is public policy to increase enrollment of disadvantaged students in California colleges.

Objectives

In order to increase the number of disadvantaged students enrolled in higher education there must be additional funds for student financial aid as disadvantaged students have serious problems meeting college costs. Conventional academic selection systems may not measure accurately the potential for college success of this group of students and hence disadvantaged students tend not to qualify in large numbers for already limited financial aid resources. A separate program using nonconventional and experimental selection systems is needed in order to increase financial aid for disadvantaged students. The College Opportunity Grant Program is a special program to meet the unique problems of selection for financial assistance to disadvantaged students who have substantial potential for college success and community leadership.

1969-70 was the first year in which students were enrolled in college with assistance from the College Opportunity Grant Program.

TABLE E

Participation Data

	1969-70	1970-71	1971-72 Estimated
New applicants -----	2,034	4,092	5,000
New grants -----	1,000	1,000	1,000
Renewal applicants -----	-	770	1,500
Renewals -----	-	720	1,392
Total college opportunity grants -----	1,000	1,720	2,392
Average grant -----	\$833	\$956	\$1,174

Authority

Chapter 1410, Statutes of 1968, establishes the College Opportunity Grant Program and authorizes 1,000 new grants each year up through 1972-73.

General Description

The State Scholarship and Loan Commission is charged by law with providing a definition of a disadvantaged student for financial aid purposes and for establishing subjective and experimental methods of selection and providing financial assistance including tuition, fees, and subsistence for such students. According to the law governing the program, most winners initiate their education at a public community college.

College opportunity grant recipients in the first year of the program were:

1. From low income families. The typical family had three dependent children with a median annual income of \$5,100.

2. Largely from minority groups. Of the total, 39 percent were brown (Chicano, Mexican-American), 26 percent were black (Negro), 7 percent were yellow (Oriental-American), 24 percent white (Caucasian), 1 percent red (American Indian), and 3 percent other.

3. Good students in high school. The median high school grade point average for all winners was a 2.73 on a 4.00 scale.

Workload Plan

The commission staff has developed a workload plan for the 1971-72 budget which includes administrative costs based upon experience in starting this program in 1969-70. The 1971-72 budget includes funds for 1,000 new grants, 1,392 renewal grants, and administrative funds for selection of new winners and renewals. One clerical position is added on a workload basis.

The average grant increases from \$956 to \$1,174 because winners selected in 1969 will be transferring from community to four-year colleges where tuitions are charged.

STATE SCHOLARSHIP AND LOAN COMMISSION—Continued

LINE	PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			

III. COLLEGE OPPORTUNITY GRANT PROGRAM—Continued

Continuing program costs -----	6.5	9.2	9	\$899,181	\$1,772,271	\$1,772,271
Workload adjustments -----	-	-	1	-	-	1,182,968
Totals, College Opportunity Grant Program (General Fund) -----	6.5	9.2	10	\$899,181	\$1,772,271	\$2,955,239

IV. GUARANTEED LOAN PROGRAM

Need

The State Guaranteed Loan Program ceased guaranteeing new loans in November of 1967 and loans to students through lenders are being guaranteed by the U.S. Office of Education.

Objectives

The objective of the State Guaranteed Loan Program was to enable the State of California to provide credit to parents and/or students to pay college costs. Using federal funds as a reserve to purchase defaults, the commission did, through the State Guaranteed Loan Program, guarantee \$14,795,000 in loans, made by California lenders, to California college students.

Authority

The State Guaranteed Loan Program is authorized by Sections 31271 to 31282 of the Education Code.

General Description

The commission acting within federal law and regulations and state law, established standards and procedures and guaranteed loans made by California lenders to college students. Since the program is no longer operational, the commission function is to maintain the records for loans outstanding, to purchase defaulted loans from lenders and to attempt collections on loans which have been purchased.

Workload Plan

The Guaranteed Loan Program is on a minimum staffing basis.

Certain administrative and clerical costs in a central secretariat are prorated among the programs administered by the Scholarship and Loan Commission.

Accounting costs are prorated among the programs administered by the State Scholarship and Loan Commission.

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Continuing program costs -----	5.3	6.2	6.2	\$59,747	\$48,612	\$49,534
Workload adjustments -----	-	-	-4	-	-	-18,235
Totals, Guaranteed Loan Program (Guaranteed Loan Reserve Fund) --	5.3	6.2	2.2	\$59,747	\$48,612	\$31,299

V. SCHOLARSHIPS FOR CHILDREN OF DECEASED PEACE OFFICERS

Need

The program of scholarships for children of deceased peace officers is necessary to assure a college education for dependent children with financial need of peace officers who die in the line of duty.

Objectives

The program was initiated by the Legislature to assure a college education for children of deceased peace officers.

Authority

The program was authorized by Chapter 1616, Statutes of 1969.

General Description

The program is open to students whose fathers were killed or died as a result of injury while serving as peace officers. The commission distributes information concerning the program to individuals on lists supplied by the Department of Industrial Relations and by information circulars to law enforcement offices and associations. The commission must establish dependency at time of death, the compensable and duty-related nature of death, and financial need for applicants. 1971-72 will be the first year of full operation of the program which will be partially implemented in 1970-71.

Workload Plan

Costs will be minimal and estimated without any experience base.

STATE SCHOLARSHIP AND LOAN COMMISSION—Continued

LINE	PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			

V. SCHOLARSHIPS FOR CHILDREN OF DECEASED PEACE OFFICERS—Continued

Continuing program costs	-	-	-	-	-	-
Workload adjustments	-	-	-	-	-	\$21,900
Totals, Scholarships for Children of Deceased Peace Officers (General Fund)	-	-	-	-	-	\$21,900

VI. DEPARTMENTAL ADMINISTRATION

<i>Need</i>	<i>General Description</i>
Central leadership and services are vital to the successful administration of the programs administered by the commission.	Central leadership and services are divided into two sections, one executive and one services.
<i>Objectives</i>	The director is charged with conducting the affairs of the commission; developing, interpreting, and applying policies of the commission; providing liaison to the segments of higher education; maintaining communication with the Governor's office and the Legislature; and providing overall central administrative direction in program development.
The objectives of this program are to provide a chief executive officer for the commission and to serve the commission in the areas of policy development. The central administration of this program is to provide general administrative direction to the operating programs, interpretation of the law, program development, to provide services to the Governor's office and the Legislature and to provide liaison and coordination with the segments of higher education. It is also to provide administrative, business and other necessary services for the statewide operation of the student financial aid programs.	The assistant executive director assists the director with the above tasks when workload demands and provides central administrative direction, program development, and supervision of the work of the commission.
<i>Authority</i>	The central services provide the processing of correspondence, telephone, and initial public contact.
The authority for this program is found in Section 31212 of the Education Code.	Accounting costs and certain clerical costs in the central secretariat are prorated among the programs administered by the Scholarship and Loan Commission.
	Administration program costs are distributed among other programs commencing in 1970-71. In 1969-70 these costs were undistributed.

PROGRAM REQUIREMENTS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
	69-70	70-71	71-72			
Continuing program costs	(4.3)	(4.3)	(4.3)	\$58,903	\$95,975	\$103,899
Less: Amounts Charged to Other Programs:						
I. Scholarships				-	-57,701	-74,808
II. Fellowships				-	-9,514	-5,196
III. College Opportunity Grants				-	-23,894	-20,778
IV. Guaranteed Loans				-	-4,866	-3,117
Net Totals, Administration (General Fund)				\$58,903	-	-

STATE SCHOLARSHIP AND LOAN COMMISSION—Continued

LINE	SUMMARY BY OBJECT	PERSONNEL MAN-YEARS			ACTUAL	ESTIMATED	PROPOSED
		69-70	70-71	71-72	1969-70	1970-71	1971-72
1	STATE OPERATIONS						
2	PERSONAL SERVICES						
3	Authorized positions -----	38.4	50.6	50.6	\$289,642	\$367,973	\$384,428
4	Workload and administrative						
5	adjustments -----	-	7.5	-1	-	31,350	-6,010
6	Proposed new positions -----	-	-	16.1	-	-	109,265
7	Totals, Adjustments -----	-	7.5	15.1	-	\$31,350	\$103,255
8	Totals, Salaries and Wages -----	38.4	58.1	65.7	\$289,642	\$399,323	\$487,683
9	Estimated salary savings -----	-	-1.3	-1.5	-	-10,529	-10,799
10	Net Totals, Salaries and Wages -----	38.4	56.8	64.2	\$289,642	\$388,794	\$476,884
11	Staff benefits -----	-	-	-	29,872	55,113	58,973
12	Totals, Personal Services -----	38.4	56.8	64.2	\$319,514	\$443,907	\$535,857
13	Operating expenses and equipment -----				12,741,928	16,601,765	19,495,442
14	Totals, Expenditures -----				\$13,061,442	\$17,045,672	\$20,031,299
15	General Fund -----				13,001,695	16,997,060	20,000,000
16	State Guaranteed Loan Reserve Fund -----				59,747	48,612	31,299
17	RECONCILIATION WITH APPROPRIATIONS				ACTUAL	ESTIMATED	PROPOSED
18					1969-70	1970-71	1971-72
19	STATE OPERATIONS						
20	General Fund						
21	APPROPRIATIONS						
22	Budget Act appropriation—support -----				\$12,924,989	\$17,037,422	\$20,000,000
23	Budget Act appropriation—augmentation -----				1,006,300	-	-
24	Chapter 292, Statutes of 1970 -----				-	61,743	-
25	Allocation from Salary Increase Fund -----				10,185	10,265	-
26	Totals Available -----				\$13,941,474	\$17,109,430	\$20,000,000
27	Unexpended balance, estimated savings -----				-939,779	-112,370	-
28	TOTALS, EXPENDITURES -----				\$13,001,695	\$16,997,060	\$20,000,000
29	State Guaranteed Loan Reserve Fund						
30	APPROPRIATIONS						
31	Budget Act appropriation -----				\$92,601	\$52,078	\$31,299
32	Salary increase authorization -----				1,183	-	-
33	Totals Available -----				\$93,784	\$52,078	\$31,299
34	Unexpended balance, estimated savings -----				-34,037	-3,466	-
35	TOTALS, EXPENDITURES -----				\$59,747	\$48,612	\$81,299
36	TOTALS, EXPENDITURES, ALL FUNDS -----				\$13,061,442	\$17,045,672	\$20,031,299
37	FUND CONDITION				ACTUAL	ESTIMATED	ESTIMATED
38					1969-70	1970-71	1971-72
39	STATE GUARANTEED LOAN RESERVE FUND a						
40	Accumulated surplus, July 1 -----				\$1,417,151	\$1,153,390	\$1,179,278
41	Prior year adjustments -----				-	-	-
42	Accumulated Surplus, Adjusted -----				\$1,417,151	\$1,153,390	\$1,179,278
43	Revenues:						
44	Miscellaneous (interest earned on default repayments) -----				1,905	2,500	2,500
45	Interest on investments -----				89,930	72,000	50,000
46	Totals, Revenues -----				\$91,835	\$74,500	\$52,500
47	Totals, Resources -----				\$1,508,986	\$1,227,890	\$1,231,778
48	Less Expenditures:						
49	State Guaranteed Loan Program (support) -----				59,747	48,612	31,299
50	Guaranteed loan payments (defaults) -----				295,849	-	-
51	Totals, Expenditures -----				\$355,596	\$48,612	\$31,299
52	Accumulated surplus, June 30 -----				\$1,153,390	\$1,179,278	\$1,200,479

^a Neither receipt of nongovernmental cost funds nor expenditures therefrom are included in overall budget totals.

STATE SCHOLARSHIP AND LOAN COMMISSION—Continued

LINE	SALARIES AND WAGES	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1							
2	SCHOLARSHIP AND FELLOWSHIP						
3	PROGRAM						
4					SALARY RANGE		
5	Director -----	1	1	1	\$1,548-1,882	\$22,584	\$22,584
6	Asst executive director -----	1	1	1	1,048-1,273	15,216	15,276
7	Program supervisor -----	1.3	2	2	863-1,048	21,666	22,740
8	Program asst -----	0.3	1	1	676-821	8,316	8,736
9	Supvng clerk I -----	1	1	1	635-772	8,400	8,808
10	Sr clerk-typist -----	3	3	3	548-700	23,334	23,697
11	Clerk-typist II -----	11.4	13	13	457-614	82,356	85,832
12	Clerk II -----	1.5	2	2	457-556	12,757	13,058
13	Clerk-typist I -----	3.4	6	6	415-505	28,456	32,990
14	Temporary help -----	2.3	4.6	4.6	(22,793)	28,606	30,036
15	Overtime -----	0.4	0.3	0.3	(2,802)	3,683	3,867
16							
17	Totals, Authorized Positions -----	26.6	34.9	34.9	\$202,686	\$255,374	\$267,624
18							
19	GUARANTEED LOAN PROGRAM						
20							
21	Accounting officer II -----	1	1	1	\$863-1,048	\$12,326	\$12,576
22	Program supervisor -----	0.2	1	1	863-1,048	6,214	6,516
23	Accounting technician -----	1	1	1	548-666	7,992	7,992
24	Steno II -----	1	1	1	492-628	7,188	7,188
25	Clerk-typist II -----	2	2	2	457-614	12,722	13,018
26	Temporary help -----	0.1	0.2	0.2	(453)	1,000	1,000
27							
28	Totals, Authorized Positions -----	5.3	6.2	6.2	\$41,166	\$47,442	\$48,290
29							
30							
31	COLLEGE OPPORTUNITY GRANT						
32	PROGRAM						
33							
34	Program supervisor -----	-	1	1	\$863-1,048	\$10,356	\$10,860
35	Sr clerk-typist -----	0.9	1	1	548-700	7,320	7,682
36	Steno II -----	0.1	1	1	492-628	6,104	6,412
37	Clerk-typist II -----	1.9	2	2	457-614	12,934	13,318
38	Clerk-typist I -----	1.9	2	2	415-505	10,136	11,020
39	Temporary help -----	1.7	2	2	(17,870)	17,307	18,172
40	Overtime -----	-	0.5	0.5	-	1,000	1,050
41							
42	Totals, Authorized Positions -----	6.5	9.5	9.5	\$45,790	\$65,157	\$68,514
43							
44	GRAND TOTALS, AUTHORIZED						
45	POSITIONS -----	38.4	50.6	50.6	\$289,642	\$367,973	\$384,428
46							
47							
48							
49							
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

STATE SCHOLARSHIP AND LOAN COMMISSION—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS			ACTUAL 1969-70	ESTIMATED 1970-71	PROPOSED 1971-72
		69-70	70-71	71-72			
1	Totals, Authorized Positions -----	38.4	50.6	50.6	\$289,642	\$367,973	\$384,428
2	Workload and Administrative						
3	Adjustments:						
4	Positions Established:						
5	Scholarship Program:				SALARY RANGE		
6	Program asst -----	-	2	-	676-821	7,728	-
7	Supvng clerk I -----	-	1	-	635-772	5,445	-
8	Sr clerk-typist -----	-	1	-	548-700	6,264	-
9	Clerk-typist II -----	-	2	-	457-614	6,398	-
10	Clerk-typst I -----	-	1	-	415-505	2,765	-
11	Temporary help -----	-	0.4	-	-	2,000	-
12	Overtime -----	-	0.1	-	-	750	-
13	Positions Transferred:						
14	Scholarship and Fellowship						
15	Program:						
16	Accounting officer II -----	-	-	1	863-1,048	-	12,756
17	Accounting technician -----	-	-	1	548-666	-	7,812
18	Stenographer II -----	-	-	1	492-628	-	7,188
19	State Guaranteed Loan Program:						
20	Accounting officer II -----	-	-	-1	863-1,048	-	-12,756
21	Accounting technician -----	-	-	-1	548-666	-	-7,812
22	Stenographer II -----	-	-	-1	492-628	-	-7,188
23	Reduction in Authorized Positions:						
24	State Guaranteed Loan Program:						
25	Clerk-typist II -----	-	-	-1	457-614	-	-6,010
26							
27	Totals, Workload and Admin-						
28	istrative Adjustments --	-	7.5	-1	-	\$31,350	-\$6,010
29	Proposed New Positions:						
30	Scholarship Program:						
31	Program asst -----	-	-	2	-	-	17,040
32	Supvng clerk I -----	-	-	1	-	-	7,899
33	Sr clerk-typist -----	-	-	1	-	-	6,576
34	Clerk-typist II -----	-	-	2	-	-	11,870
35	Clerk-typist I -----	-	-	1	-	-	5,242
36	Temporary help -----	-	-	0.4	-	-	2,100
37	Overtime -----	-	-	0.1	-	-	788
38	Assoc DP systems analyst -----	-	-	1	1,048-1,273	-	12,576
39	Clerk-typist II -----	-	-	3	457-556	-	16,452
40	Clerk-typist I -----	-	-	3	415-505	-	14,940
41	Temporary help -----	-	-	0.6	-	-	4,222
42	College Opportunity Grant						
43	Program:						
44	Clerk-typist I -----	-	-	1	457-556	-	4,980
45	Temporary help -----	-	-	-	-	-	540
46	Overtime -----	-	-	-	-	-	200
47	State Guaranteed Loan Program:						
48	Program supervisor -----	-	-	-	863-1,048	-	3,840
49	(Increase from ½ to full-time)						
50							
51	Totals, Proposed New Positions	-	-	16.1	-	-	\$109,265
52							
53	Totals, Adjustments -----	-	7.5	15.1	-	\$31,350	\$103,255
54							
55	TOTALS, SALARIES AND WAGES--	38.4	58.1	65.7	\$289,642	\$399,323	\$487,683

Salaries and Wages Information

Presented in this, Volume IV, Budget Supplement for Education, are the complete and detailed data on approved staffing for state agencies. This information has been published to (1) reduce the quantity of detail in the Governor's Budget and thereby focus attention on the programs and activities of the several state agencies; and (2) simplify the mechanics of budget preparation and printing.

For each state agency the information is reported for the 1969-70 fiscal year on an actual basis and for 1970-71 and 1971-72 on an authorized basis. A more thorough explanation of the content and interpretation of this supplement is given below and on the immediately following pages.

Position Titles

In this volume, positions encompassed by state civil service have been listed by the official class titles as established by the Personnel Board effective July 1, 1970. Positions exempt from civil service have been listed by the official class titles established by (1) statute, (2) The Regents of the University of California, (3) The Trustees of the California State Colleges, or (4) such other authority as may have been designated by law.

Authorized Positions

For the 1970-71 and 1971-72 fiscal years, positions reported as *authorized* are those which were included in the 1970-71 Budget as approved by the Legislature. Exceptions to this rule are explained by footnote in all cases other than technical adjustments of position classification to more accurately reflect assigned duties.

In some instances, certain classes have been combined to provide replacement of positions at a higher level either (a) upon completion of a training period or (b) after temporary downward classification for recruiting purposes. Such positions are indicated by showing both class titles on the same line, with a salary range of the minimum salary of the lower class and the maximum of the higher class. For example: administrative trainee-junior staff analyst, \$676-863.

Changes in Authorized Positions

Proposed Changes to Authorized Positions are now included as a part of the Salary Schedules. These changes are proposed by the Executive and are listed under either: (1) Workload and Administrative Adjustments, (2) Proposed New Positions, and/or (3) Reductions in Authorized Positions.

Modifications to these changes as a result of legislative review will be reflected in the Final Change Book.

Expenditures

Estimated salary payments for each group of like positions are reported for the 1970-71 and 1971-72 fiscal years. These estimates represent salary costs on the basis of continuous, 100 percent occupancy of all authorized positions and include the cost of merit salary adjustments where applicable. Exceptions are explained by footnote for those special cases in which the above general rule was not followed. Appropriate adjustments to recognize probable position vacancies are included in the budget document as *estimated salary savings*. For the 1969-70 fiscal year *actual* salary expenditures are reported.

Number of Positions

For the 1969-70 fiscal year, the number of positions represents actual man-years (A man-year is equal to 12 months full-time employment of one person—12 persons employed for one month, two persons employed for six months, or any similar combination equal one man-year) of employment expressed in terms of full-time, full-year equivalents counted to the nearest tenth of a man-year.

Positions for 1970-71 and 1971-72 are counted to the nearest tenth of authorized jobs expressed in terms of full-time, full-year equivalents. The only exception is in the case of positions to be established after July 1. In such instances, the positions are counted without adjustment for delayed establishment, e.g., a full-time position to be established January 1 is counted as 1.0 position, not as 0.5 position.

Salary Range

Rates of pay listed under this heading represent salary ranges established by (1) the State Personnel Board for civil service, Office of Emergency Services interim merit system, and Maritime Academy classifications; (2) the appointing authority with the approval of the Director of Finance for Non-Civil Service positions; (3) statute; (4) The Regents of the University of California; (5) The Trustees of the California State Colleges; or (6) the Board of Directors of the Hastings College of the Law.

The amounts shown are the (1) minimum and maximum monthly or hourly rates, (2) flat monthly rate, or (3) annual compensation as indicated. The minimum of the range serves as the normal entrance rate for new appointees to any position in a class and represents the lowest rate to be paid to any employee who is considered qualified for appointment to or retention in a position. The maximum of the range represents the highest rate payable to an employee who occupies any position in the class.

In some classifications and positions with unusual conditions of work or where it is necessary to meet prevailing rates or practices, more than one salary range, or rate or method of compensation has been established within a class. These "alternate ranges" and the criteria for their application are established by the Personnel Board. For classes which have alternate ranges, salaries indicated in this supplement show the minimum step of the lowest range and the maximum step of the highest range. The specific ranges and criteria for instructional positions, other than higher education, are shown on pages 6 and 7.

Under the pay plan adopted by the State Personnel Board, the intermediate steps in each salary range have been fixed at a uniform percentage interval of 5 percent. This plan is used also for most salaries fixed for exempt positions. A table of salary ranges in the state service is included at the end of this section. Thus, \$342-415 indicates a monthly salary range having steps of \$342-\$359-\$377-\$395-\$415. Salary ranges for instructional positions and librarians in the state colleges, and academic positions in the University of California are set forth in the Education Supplement only.

Merit Salary Adjustments

Subject to availability of funds, Section 18854 of the Government Code provides that each employee in the civil service receive a merit salary increase of one intermediate step in his salary range during each year in a position provided the employing agency certifies to the Personnel Board that the employee's job performance meets the level of quality and quantity expected by the agency considering the employee's experience in the position.

Special In-grade Salary Adjustments

The following classes falling within prescribed ranges are eligible for special in-grade salary adjustments, that is, from the first step to the second step of a salary range at the end of six or three monthly pay periods, unless excluded by a board resolution at the time the specific classification action was taken:

1. All classes with a maximum of \$543 or lower.
2. Classes with a maximum of \$545 to and including \$801, or classes substantially equivalent to those with a maximum \$801, if recruitment is from outside state service.
3. Classes with a maximum of \$806 to and including \$1,048, or classes substantially equivalent to those with a maximum \$1,048, as designated by the Executive Officer, when recruitment is from outside state service and the state has experienced recruitment difficulties.
- a. Classes with maximums higher than \$1,048 are not eligible except as classes may be determined to be substantially equivalent to those with a maximum of \$1,048.

Except for employees of the University of California, provision for the salary adjustments to which present employees will become entitled during the balance of the current year and in the budget year has been included in the amounts shown opposite each position or group of like positions. Inasmuch as turnover of personnel generally results in replacement at a lower step in the salary range, the amount included for salary adjustments has been offset by a lump sum deduction for downward adjustments included in the deduction for *estimated salary savings*.

Similar amounts for salary adjustments have been provided for exempt positions, where requested by the agency. Such adjustments have been computed in

accordance with the salary schedule in effect for the respective positions.

Merit salary adjustments for employees of the University of California and the State Colleges are determined in accordance with rules established by the regents and the trustees, respectively.

Salary Range Adjustments

In determining the appropriate salary level for a class, a number of factors are taken into consideration by the State Personnel Board:

1. Rates of pay of private employers and of other public jurisdictions for comparable work.
2. Internal consistency of rates; equal pay for equal work, and pay differentials based on differences in the kind, difficulty, or responsibility of the work.
3. Conditions of work in the class.
4. The adequacy of existing appropriations which may be used for salary increase purposes.

The rates of pay of casually employed trades workers and printing trade employees in the state service are established at the hourly wage rates negotiated by unions with private employers in the county in which they are employed. These employees receive all the collateral benefits of premium pay for night work, travel time, and overtime pay provided by private industry. For these two groups, the state also pays the full cost of hospital, surgical and medical insurance benefits for both the employees and their dependents, where such health and welfare benefits are provided by private employers.

Casually employed trades workers working for the state do not receive the same benefits of vacation, sick leave and retirement that permanent state employees receive. However, the state does pay into vacation and retirement funds where such benefits are the prevailing practice in private industry.

Printing trades employees receive all of the benefits enjoyed by other state employees with one exception. Other state employees receive an average of 11 holidays a year. Printing trades employees are provided the number of paid holidays received by their counterparts in private industry.

The salary ranges reported herein are those which had been approved by the appropriate salary fixing authority effective July 1, 1970. Salaries fixed by statute are those established in Government Code Sections 11550 to 11565 inclusive as revised effective November 10, 1969. Statutory salary provisions for judges and justices of courts of record are included in Government Code Sections 68200 to 68203.

Section 12, Article V of the Constitution prohibits a change in the salaries of the Governor, the Lieutenant Governor, the State Controller, Secretary of State, Superintendent of Public Instruction and the State Treasurer during their current term in office. In accordance with the provisions of the Constitution, changes in the salary of these elected officers become effective January 4, 1971, concurrent with the beginning of their new term of office.

ABBREVIATIONS USED IN SALARY SCHEDULES

In order to conserve printing space in the Salaries and Wages area, a series of abbreviations are used.

NOTE—Abbreviations are not punctuated; i.e., there is no period (.) at the end. Multiple word abbreviations are not punctuated or have spaces between the letters; e.g., "electronic data processing" is "EDP" (not "E.D.P." or "E D P").

<i>Word</i>	<i>Abbreviation</i>	<i>Word</i>	<i>Abbreviation</i>
and	&	information	info
accounting	acctg	intermediate	inter
accounts	accts	junior	jr
administrative	adm	laboratory	lab
agricultural	agrie	legislative	legis
associate	assoc	machine	mach
assistant	asst	maintenance	maint
automotive	auto	mechanical	mech
board	bd	manager	mgr
bureau	bur	management	mgt
captain	capt	officer	off
clerk	clk	operator	opr
center	cntr	physical	phys
construction	constrn	principal	prin
deputy	dep	recreation	recre
department	dept	registration	regis
departmental	deptl	rehabilitation	rehab
development	develmt	representative	rep
district	dist	section	sect
division	div	secretary	secty
data processing	DP	sergeant	sgt
economic	econ	senior	sr
electronic data processing	EDP	standards	stds
education	educ	stenographer	steno
educational television	educ TV	superintendent	supt
electrical	elec	supervising	supvng
engineer	enr	supervisor	supvr
engineering	engrng	supervisory	supvry
equipment	equipt	tabulating	tab
executive	exec	technical	tech
federal	fed	technician	techn
field	fld	transactions	trans
general	gen	training	trng
hospital	hosp	teletypewriter	TW X
hydraulic	hyd	vocational	voc

Salary Ranges in the California State Civil Service

Range No.	Steps					Range No.	Steps				
0.0	\$326	\$342	\$359	\$377	\$395	18.55	\$806	\$845	\$888	\$933	\$978
0.1	329	346	363	381	400	18.6	810	849	893	937	983
0.5	334	350	367	386	405	19.0	821	863	905	950	998
0.6	337	354	371	389	409	19.1	830	870	915	959	1007
1.0	342	359	377	395	415	19.3	834	874	920	965	1013
1.1	346	363	381	400	419	19.5	842	884	927	973	1023
1.5	350	367	386	405	425	19.55	845	888	933	978	1027
1.6	354	371	389	409	429	19.6	849	893	937	983	1031
2.0	359	377	395	415	435	20.0	863	905	950	998	1048
2.1	363	381	400	419	440	20.1	870	915	959	1007	1058
2.5	367	386	405	425	446	20.3	874	920	965	1013	1064
2.6	371	389	409	429	451	20.5	884	927	973	1023	1074
3.0	377	395	415	435	457	20.55	888	933	978	1027	1079
3.1	381	400	419	440	461	20.6	893	937	983	1031	1084
3.5	386	405	425	446	469	21.0	905	950	998	1048	1100
3.6	389	409	429	451	473	21.05	911	955	1002	1054	1106
4.0	395	415	435	457	480	21.1	915	959	1007	1058	1111
4.1	400	419	440	461	484	21.3	920	965	1013	1064	1117
4.5	405	425	446	469	492	21.5	927	973	1023	1074	1128
4.6	409	429	451	473	497	21.55	933	978	1027	1079	1133
5.0	415	435	457	480	505	21.6	937	983	1031	1084	1138
5.1	419	440	461	484	509	22.0	950	998	1048	1100	1155
5.5	425	446	469	492	517	22.05	955	1002	1054	1106	1162
5.55	427	448	470	494	518	22.1	959	1007	1058	1111	1166
5.6	429	451	473	497	522	22.3	965	1013	1064	1117	1173
6.0	435	457	480	505	530	22.5	973	1023	1074	1128	1183
6.1	440	461	484	509	535	22.55	978	1027	1079	1133	1190
6.5	446	469	492	517	543	22.6	983	1031	1084	1138	1196
6.55	448	470	494	518	545	23.0	998	1048	1100	1155	1213
6.6	451	473	497	522	548	23.1	1007	1058	1111	1166	1224
7.0	457	480	505	530	556	23.5	1023	1074	1128	1183	1243
7.1	461	484	509	535	562	23.6	1031	1084	1138	1196	1254
7.5	469	492	517	543	571	24.0	1048	1100	1155	1213	1273
7.55	470	494	518	545	572	24.05	1054	1106	1162	1218	1280
7.6	473	497	522	548	576	24.1	1058	1111	1166	1224	1285
8.0	480	505	530	556	584	24.5	1074	1128	1183	1243	1305
8.1	484	509	535	562	589	24.55	1079	1133	1190	1249	1311
8.5	492	517	543	571	599	24.6	1084	1138	1196	1254	1317
8.55	494	518	545	572	600	25.0	1100	1155	1213	1273	1337
8.6	497	522	548	576	605	25.05	1106	1162	1218	1280	1344
9.0	505	530	556	584	614	25.1	1111	1166	1224	1285	1349
9.1	509	535	562	589	619	25.5	1128	1183	1243	1305	1371
9.5	517	543	571	599	628	25.55	1133	1190	1249	1311	1377
9.55	518	545	572	600	631	25.6	1138	1196	1254	1317	1383
9.6	522	548	576	605	635	26.0	1155	1213	1273	1337	1405
10.0	530	556	584	614	644	26.5	1183	1243	1305	1371	1439
10.1	535	562	589	619	651	27.0	1213	1273	1337	1405	1475
10.5	543	571	599	628	660	27.5	1243	1305	1371	1439	1512
10.55	545	572	600	631	663	28.0	1273	1337	1405	1475	1548
10.6	548	576	605	635	666	28.05	1280	1344	1412	1482	1557
11.0	556	584	614	644	676	28.5	1305	1371	1439	1512	1587
11.1	562	589	619	651	683	29.0	1337	1405	1475	1548	1626
11.5	571	599	628	660	692	29.05	1344	1412	1482	1557	1635
11.55	572	600	631	663	696	29.5	1371	1439	1512	1587	1667
11.6	576	605	635	666	700	30.0	1405	1475	1548	1626	1708
12.0	584	614	644	676	710	30.5	1439	1512	1587	1667	1750
12.1	589	619	651	683	717	31.0	1475	1548	1626	1708	1793
12.5	599	628	660	692	728	31.05	1482	1557	1635	1717	1803
12.55	600	631	663	696	730	31.5	1512	1587	1667	1750	1837
12.6	605	635	666	700	734	32.0	1548	1626	1708	1793	1882
13.0	614	644	676	710	746	32.05	1557	1635	1717	1803	1892
13.1	619	651	683	717	753	32.5	1587	1667	1750	1837	1929
13.5	628	660	692	728	764	33.0	1626	1708	1793	1882	1976
13.55	631	663	696	730	767	33.5	1667	1750	1837	1929	2026
13.6	635	666	700	734	772	34.0	1708	1793	1882	1976	2076
14.0	644	676	710	746	783	34.05	1717	1803	1892	1987	2087
14.1	651	683	717	753	791	34.5	1750	1837	1929	2026	2127
14.5	660	692	728	764	801	35.0	1793	1882	1976	2076	2179
14.55	663	696	730	767	806	35.05	1803	1892	1987	2087	2191
14.6	666	700	734	772	810	35.5	1837	1929	2026	2127	2233
15.0	676	710	746	783	821	36.0	1882	1976	2076	2179	2288
15.1	683	717	753	791	830	36.05	1892	1987	2087	2191	2301
15.5	692	728	764	801	842	36.5	1929	2026	2127	2233	2346
15.55	696	730	767	806	845	37.0	1976	2076	2179	2288	2403
15.6	700	734	772	810	849	37.5	2026	2127	2233	2346	2463
16.0	710	746	783	821	863	38.0	2076	2179	2288	2403	2523
16.1	717	753	791	830	870	38.5	2127	2233	2346	2463	2586
16.5	728	764	801	842	884	39.0	2179	2288	2403	2523	2649
16.55	730	767	806	845	888	39.5	2233	2346	2463	2586	2715
16.6	734	772	810	849	893	40.0	2288	2403	2523	2649	2782
17.0	746	783	821	863	905	40.5	2346	2463	2586	2715	2851
17.1	753	791	830	870	915	41.0	2403	2523	2649	2782	2920
17.5	764	801	842	884	927	41.5	2463	2586	2715	2851	2994
17.55	767	806	845	888	933	42.0	2523	2649	2782	2920	3067
17.6	772	810	849	893	937	42.5	2586	2715	2851	2994	3144
18.0	783	821	863	905	950	43.0	2649	2782	2920	3067	3220
18.1	791	830	870	915	959	43.5	2715	2851	2994	3144	3301
18.3	795	834	874	920	965	44.0	2782	2920	3067	3220	3381
18.5	801	842	884	927	973						

Salary Schedules for Instructional Positions—Other Than Higher Education as of July 30, 1970

(Ranges and Criteria of Application for Teachers)

Range	Steps				
A	\$791	830	870	915	959
B	830	870	915	959	1007
C	870	915	959	1007	1058
D	905	950	998	1048	1100
E	950	998	1048	1100	1155
F	998	1048	1100	1155	1213

CRITERIA FOR RANGE DETERMINATION

ACADEMIC (Preparation)

VOCATIONAL (Preparation)

Range A	Provisional or special credential, without bachelor's degree.	
Range B	Bachelor's degree or regular elementary, junior high, or kindergarten-primary credential.	
Range C	Bachelor's degree or regular elementary, junior high, or kindergarten-primary credentials; plus 12 upper division or graduate units which were not counted toward degree or which were taken subsequent to obtaining credential.	Three years experience as journeyman craftsman.
Range D	Bachelor's degree or regular elementary, junior high, or kindergarten-primary credential; plus 24 upper division or graduate units which were not counted toward degree or which were taken subsequent to obtaining credential. Or regular general secondary credential.	Qualification for special secondary Vocational Class A Credential in T and I and PS Education.
Ranges E and F	Used only for "incentive increases" when a teacher receiving less than Range F completes at least 6 units in college level courses approved by his department and taken after appointment. He shall then be entitled to advance to the corresponding step in the next higher salary range for the class, and such an advance shall be known as an "incentive increase."	

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA

(Based on Salary Ranges Effective July 1, 1970)

RANK	STEPS							
	1	2	3	4	5	6	7	8
REGULAR ACADEMIC RANKS *								
Professor	\$18,900 °	\$20,800 °	\$23,000 °	\$25,200 °	\$27,500 °	\$29,800 °	—	—
Professor (AY)	16,100 °	17,900 °	19,800 °	21,700 °	23,900 °	27,500 °	—	—
Associate Professor	15,000 °	16,000 °	17,100 °	18,700 °	20,700 °	—	—	—
Associate Professor (AY)	12,900 °	13,900 °	14,800 °	16,000 °	17,800 °	—	—	—
Assistant Professor (Acting)	11,208 °	11,976 °	12,732 °	13,488 °	—	—	—	—
Assistant Professor (Acting) (AY)	9,696 °	10,260 °	10,920 °	11,688 °	—	—	—	—
Assistant Professor	11,900 °	12,600 °	13,300 °	14,200 °	15,100 °	16,000 °	—	—
Assistant Professor (AY)	10,200 °	10,700 °	11,400 °	12,200 °	13,000 °	13,800 °	—	—
Instructor (Acting)	9,696 °	—	—	—	—	—	—	—
Instructor (Acting) (AY)	8,364 °	—	—	—	—	—	—	—
Instructor	10,200 °	—	—	—	—	—	—	—
Instructor (AY)	8,800 °	—	—	—	—	—	—	—
Associate in **	8,304	to 10,344 °	—	—	—	—	—	—
Associate in ** (AY)	7,152	to 8,952 °	—	—	—	—	—	—
Lecturers	11,112	to 25,704 °	—	—	—	—	—	—
Lecturers (AY)	9,612	21,888 °	—	—	—	—	—	—
Regular Academic Ranks—Law:								
Professor	17,400 °	18,900 °	20,400 °	21,900 °	23,800 °	25,300 °	\$27,100 °	\$28,900 °
Associate Professor	17,200 °	18,200 °	19,300 °	—	—	—	—	—
Professor (Acting B)	15,900 °	—	—	—	—	—	—	—
Professor (Acting A)	14,400 °	—	—	—	—	—	—	—
Assistant Professor	12,700 °	13,700 °	14,700 °	15,800 °	—	—	—	—
Regular Academic Ranks—Medical								
School: Clinical Departments:								
Professor (Strict Full Time B)	37,000 °	40,000 °	43,000 °	46,000 °	49,000 °	—	—	—
Professor (Strict Full Time A)	32,000 °	34,000 °	36,000 °	38,000 °	40,000 °	42,000 °	—	—
Professor (Strict Full Time)	22,900 °	24,800 °	26,700 °	28,700 °	30,700 °	—	—	—
Professor (Strict Full Time Clinical								
Departmental Compensation								
Plan)	20,300 °	21,700 °	23,200 °	25,200 °	27,500 °	29,800 °	—	—
Professor	20,300 °	21,700 °	23,200 °	25,200 °	27,500 °	29,800 °	—	—
Associate Professor (Strict Full	30,000 °	32,500 °	35,000 °	—	—	—	—	—
Time B)	—	—	—	—	—	—	—	—
Associate Professor (Strict Full	24,500 °	27,000 °	29,500 °	—	—	—	—	—
Time A)	—	—	—	—	—	—	—	—
Associate Professor (Strict Full	18,700 °	19,800 °	20,900 °	—	—	—	—	—
Full Time)	—	—	—	—	—	—	—	—
Associate Professor (Strict Full Time	17,000 °	17,800 °	18,900 °	20,200 °	21,600 °	—	—	—
Departmental Compensation	17,000 °	17,800 °	18,900 °	20,200 °	21,600 °	—	—	—
Plan)	—	—	—	—	—	—	—	—
Associate Professor	24,000 °	25,000 °	26,500 °	28,000 °	—	—	—	—
Assistant Professor (Strict Full	21,000 °	21,750 °	22,500 °	23,500 °	—	—	—	—
Time B)	—	—	—	—	—	—	—	—
Assistant Professor (Strict Full	14,700 °	15,700 °	16,700 °	17,700 °	—	—	—	—
Time A)	—	—	—	—	—	—	—	—
Assistant Professor (Strict Full	12,900 °	13,900 °	14,900 °	15,500 °	16,900 °	17,900 °	—	—
Time)	12,252 °	13,200 °	14,160 °	14,724 °	—	—	—	—
Departmental Compensation	12,900 °	13,900 °	14,900 °	15,500 °	16,900 °	17,900 °	—	—
Plan)	—	—	—	—	—	—	—	—
Assistant Professor (Acting)	20,000 °	—	—	—	—	—	—	—
Assistant Professor	18,000 °	—	—	—	—	—	—	—
Instructor (Strict Full Time B)	13,200 °	—	—	—	—	—	—	—
Instructor (Strict Full Time A)	—	—	—	—	—	—	—	—
Instructor (Strict Full Time)	—	—	—	—	—	—	—	—
Regular Academic Ranks—Dental:								
Professor	27,600 °	29,700 °	31,800 °	33,900 °	36,000 °	—	—	—
Associate Professor	23,000 °	24,500 °	26,000 °	—	—	—	—	—
Assistant Professor	17,700 °	18,900 °	20,100 °	21,400 °	—	—	—	—
Instructional Assistants:								
Teaching Fellow (½ Time) (AY)	4,158 °	—	—	—	—	—	—	—
Teaching Assistant (½ Time) (AY)	3,402 °	3,447 °	3,501 °	—	—	—	—	—
Tutor	2.74–3.80 hr	3.36–4.40 hr	—	—	—	—	—	—
Reader	2.74–2.60 hr	—	—	—	—	—	—	—
Professional Research (Nonfaculty):								
Full Research Rank	18,900 °	20,800 °	23,000 °	25,200 °	27,500 °	29,800 °	—	—
Full Research Rank (AY)	16,100 °	17,900 °	19,800 °	21,700 °	23,900 °	27,500 °	—	—
Associate	15,000 °	16,000 °	17,100 °	18,700 °	20,700 °	—	—	—
Associate (AY)	12,900 °	13,900 °	14,800 °	16,000 °	17,800 °	—	—	—
Assistant	11,900 °	12,600 °	13,300 °	14,200 °	15,100 °	16,000 °	—	—
Assistant (AY)	10,200 °	10,700 °	11,400 °	12,200 °	13,000 °	13,800 °	—	—
Postgraduate	8,100 °	8,508 °	8,952 °	9,384 °	9,840 °	10,344 °	—	—
Research Assistant (½ Time)	3,600 °	3,660 °	3,720 °	—	—	—	—	—
Specialists:								
Specialist	15,660 °	17,220 °	19,488 °	—	—	—	—	—
Associate	11,952 °	12,864 °	13,825 °	14,532 °	—	—	—	—
Assistant	9,384 °	10,080 °	10,848 °	—	—	—	—	—
Junior	7,896 °	8,508 °	—	—	—	—	—	—
Coordinators of Public Programs:								
Coordinator	16,500 °	18,200 °	20,100 °	22,100 °	24,200 °	—	—	—
Associate	12,700 °	13,500 °	14,400 °	15,300 °	—	—	—	—
Assistant	9,900 °	10,500 °	11,200 °	12,000 °	—	—	—	—
Junior	8,400 °	9,000 °	—	—	—	—	—	—

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA—Continued

(Based on Salary Ranges Effective July 1, 1970)—Continued

RANK	STEPS							
	1	2	3	4	5	6	7	8
Supervisors in Physical Education (AY):								
Supervisor -----	14,300 °	15,300 °	16,500 °	-	-	-	-	-
Associate -----	11,400 °	12,100 °	13,100 °	-	-	-	-	-
Assistant -----	9,300 °	10,100 °	10,900 °	-	-	-	-	-
Junior -----	8,300 °	8,800 °	-	-	-	-	-	-
Military or Air Science Personnel:								
Military or Air Science Assistant -----	336 °	-	-	-	-	-	-	-
Hospital House Staff:								
Chief Resident -----	10,500 °	-	-	-	-	-	-	-
Resident -----	7,500 °	8,100 °	8,700 °	9,500 °	-	-	-	-
Intern -----	6,900 °	-	-	-	-	-	-	-
Agriculturists and Home Economist in Agricultural Extension:								
Agriculturist, Home Economist -----	15,800 °	17,300 °	19,200 °	21,200 °	23,300 °	25,400 °	-	-
Associate -----	12,200 °	13,000 °	13,800 °	14,700 °	-	-	-	-
Assistant -----	9,600 °	10,200 °	10,900 °	11,600 °	-	-	-	-
Junior -----	8,600 °	-	-	-	-	-	-	-
Specialists in University Extension:								
Specialist -----	16,500 °	18,200 °	20,100 °	22,100 °	24,200 °	-	-	-
Associate -----	12,700 °	13,500 °	14,400 °	15,300 °	-	-	-	-
Assistant -----	9,900 °	10,500 °	11,200 °	12,000 °	-	-	-	-
Junior -----	8,400 °	9,000 °	-	-	-	-	-	-
Supervisors of Teacher Training and Demonstration Teachers:								
Class VI -----	10,644	to 15,504	in 15 annual increments †					
Class V -----	10,392	to 14,184	in 12 annual increments					
Class IV -----	10,140	to 13,944	in 12 annual increments					
Class III -----	9,900	to 13,704	in 12 annual increments					
Class II -----	9,420	to 13,236	in 12 annual increments					
Class I -----	8,976	to 12,792	in 12 annual increments					
Librarians:								
University Librarian -----	18,200	to 32,500						
Associate University Librarian -----	16,500	to 26,000 °						
Assistant University Librarian -----	15,500	to 25,000 °						
Bio-medical Librarian II -----	15,660	to 19,032 °						
Bio-medical Librarian I -----	13,176	to 16,728 °						
Librarian V -----	13,176	to 16,728 °						
Librarian IV -----	11,388	to 13,824 °						
Librarian III -----	9,840	to 11,952 °						
Librarian II -----	8,304	to 10,596 °						
Librarian I -----	7,524	to 8,304						

* Period of employment may cover either academic year (AY) or full 12 months.

** Designation of speciality completes classification title.

° Usual salary period is not specified.

° Usual salary period is two years.

° Usual salary period is three years.

† Strict Full Time.

° Usual salary period is one year.

† The last three annual increments are allowable only to persons with the Doctor's Degree.

Schedule A is applicable to faculty members in departments of Medicine, Pediatrics, Psychiatry, Neurology, Dermatology, Rehabilitation, Preventive Medicine (where patient care departments) and other medical subspecialties.

Schedule B is applicable to faculty members in departments of Surgery, Anesthesiology, Radiology, Neurosurgery, Ophthalmology, Urology, Orthopedic Surgery, Plastic Surgery, Oto-rhino-laryngology, and other surgical subspecialties, Pathology, Obstetrics and Gynecology.

(AY) Academic year as defined by the institution.

Academic Salary Schedule—State Colleges

(Based Upon Salaries Effective July 1, 1970)

RANK		STEPS				
INSTRUCTIONAL FACULTY		1	2	3	4	5
Regular Academic Ranks: a						
12-month Appointment:						
Professor II b		\$18,288	\$19,224	\$20,160	\$21,180	\$22,236
Professor I c		17,424	18,288	19,224	20,160	21,180
Associate professor II b		14,328	15,036	15,804	16,608	17,424
Associate professor I c		13,644	14,328	15,036	15,804	16,608
Assistant professor II b		11,340	11,904	12,504	13,116	13,776
Assistant professor I c		10,800	11,340	11,904	12,504	13,116
Instructor II b		10,284	10,800	11,340	11,904	12,504
Instructor I c		9,804	10,284	10,800	11,340	11,904
Assistant		8,460	8,892	9,324	-	-
Academic Year Appointment: d						
Professor II b		15,804	16,608	17,424	18,288	19,224
Professor I c		15,036	15,804	16,608	17,424	18,288
Associate professor II b		12,384	13,008	13,644	14,328	15,036
Associate professor I c		11,808	12,384	13,008	13,644	14,328
Assistant professor II b		9,804	10,284	10,800	11,340	11,904
Assistant professor I c		9,324	9,804	10,284	10,800	11,340
Instructor II b		8,892	9,324	9,804	10,284	10,800
Instructor I c		8,460	8,892	9,324	9,804	10,284
Assistant		7,320	7,680	8,052	-	-
Vocational Instruction:						
12-month Appointment:						
Principal		18,288	19,224	20,160	21,180	22,236
Senior		14,328	15,036	15,804	16,608	17,424
Intermediate		10,800	11,340	11,904	12,504	13,116
Junior		9,804	10,284	10,800	11,340	11,904
Academic Year or 10-month Appointment: d						
Principal		15,804	16,608	17,424	18,288	19,224
Senior		12,384	13,008	13,644	14,328	15,036
Intermediate		9,324	9,804	10,284	10,800	11,340
Junior		8,460	8,892	9,324	9,804	10,284
Instructor: e						
12-month Appointment		8,460	to	22,236		
Academic Year Appointment d		7,320	to	19,224		
Lecturer: f						
12-month Appointment, range A-H		9,804	to	22,236		
Academic Year Appointment, range A-H		8,460	to	19,224		
SALARY RANGES						
		Academic Year		12 Month		
Associate dean of school gh		7,320	to 19,224	8,460	to	22,236
Division chairman gh		7,320	to 19,224	8,460	to	22,236
Curriculum supervisor gh		7,320	to 19,224	8,460	to	22,236
Curriculum evaluator gh		7,320	to 19,224	8,460	to	22,236
Director of gh		7,320	to 19,224	8,460	to	22,236
Coordinator of gh		7,320	to 19,224	8,460	to	22,236
Production manager gh		7,320	to 19,224	8,460	to	22,236
Farm manager gh		7,320	to 19,224	8,460	to	22,236
Horse department manager gh		7,320	to 19,224	8,460	to	22,236
Counselor g		7,320	to 19,224	8,460	to	22,236
Test officer g		7,320	to 19,224	8,460	to	22,236
Academic planner g		7,320	to 19,224	8,460	to	22,236
Placement officer		7,320	to 19,224	8,460	to	22,236
Housing coordinator		7,320	to 19,224	8,460	to	22,236
Vocational instructor—building program		7,320	to 19,224	8,460	to	22,236
SALARY RANGES						
		Academic Year		12 Month		
Laboratory Demonstration Elementary School:						
Principal		9,804	to 22,236			
Assistant principal		9,804	to 22,236			
Laboratory School Teacher:						
Range A		10,104	10,608	11,124	11,676	12,276
Range B		11,124	11,676	12,276	12,888	13,536
Range C		12,276	12,888	13,536	14,196	14,916
Extension Instructional Faculty:						
Range A (lecture or discussion course)		200 to	253 per quarter unit ; 300 to 379 per semester unit			
Range B (activity course)		259 to	329 per quarter unit ; 391 to 494 per semester unit			
Range C (science laboratory course)		299 to	379 per quarter unit ; 450 to 569 per semester unit			
Summer Session Instructional Faculty:						
Resident faculty		149 to	355 per quarter unit ; 224 to 532 per semester unit			
Visiting faculty—in-state		1,187 to	391 per quarter unit ; 299 to 585 per semester unit			
Visiting faculty—out-of-state		1,187 to	4,127 per session			
Demonstration instructional faculty		5 to	20 per demonstration			
Music Studio instructional faculty		7 to	10 per studio lesson per student			
Substitute Instructional Faculty:						
Rate A—Assistant or Instructor		12.93 HR-Lec.,	8.61—Lab or Activity Class			
Rate B—Assistant Professor		13.58 HR-Lec.,	9.05—Lab or Activity Class			
Rate C—Associate Professor or above		14.21 HR-Lec.,	9.47—Lab or Activity Class			

Salary Schedule for Librarians—State Colleges

(Based Upon Salaries Effective July 1, 1970)

	STEPS						
	1	2	3	4	5	6	7
College librarian -----	\$19,404	\$20,388	\$21,396	\$22,476	\$23,604	—	—
Librarian V -----	12,804	13,440	14,112	14,808	15,552	—	—
Librarian IV -----	11,628	12,192	12,804	13,440	14,112	—	—
Librarian III -----	9,564	10,044	10,548	11,076	11,628	\$12,192	—
Librarian II -----	8,328	8,748	9,180	9,648	10,128	10,632	\$11,148
Librarian I -----	7,560	7,932	8,328	—	—	—	—
Library assistant II -----	7,620	7,992	8,400	8,808	9,264	—	—
Library assistant I -----	6,576	6,912	7,260	7,620	7,992	—	—

^a The maximum percentages for the academic ranks of professor, principal instructor, principal vocational instructor and associate professor, senior instructor and senior vocational instructor will not exceed 60 percent of the total number of all faculty members having academic rank.

^b Persons whose minimum academic or professional preparation is equivalent to a doctor's degree.

^c Persons whose minimum academic or professional preparation is equivalent to a college degree.

^d Academic year as defined by the institution.

^e The ranks and salaries of persons with this classification parallel those indicated for regular academic ranks.

^f Range and rate of pay dependent upon experience and professional achievements.

^g Academic rank and salary of persons in these classifications dependent upon academic or professional preparation.

^h Classification and salary range not yet established by the Trustees of the California State Colleges.

ⁱ Designation of specialty or activity completes classification title.

STANDARD FOOTNOTES

The standard footnotes used throughout the Capital Outlay presentation are as follows:

- ^p Preliminary plans.
- ^w Working drawings.
- ^c Construction.
- ^e Equipment.
- ^f Federal funds.
- ^x Signifies year in which action is to be taken when dollar amounts cannot be shown.
- ^l Land acquisition.
- ^a From State Construction Program Fund unless otherwise indicated.
- ^b From General Fund for 1969-70, 1970-71, and 1971-72 unless otherwise indicated.
- ^d Unexpended balance reported as expended in prior year.
- ^g Expenditures from bond funds not included in overall budget totals.
- ^h Neither receipts nor expenditures of federal funds are included in overall budget totals.
- ¹ A nonrevenue fund. Neither the revenues nor the expenditures therefrom are included in the overall budget totals.
- ^k From Capital Outlay Fund for Public Higher Education, unless otherwise indicated.
- ^{*} This project, as indicated in the analysis, represents the agency's proposal and has not been approved by the Administration.

INDEX

EDUCATION

A			
Academic Salary Schedule—State Colleges (Appendix).....	662	Improvement Act, Educational	69
Academic Salary Schedule—University of California (Appendix)	660	Instructional Television	70
Academic Senate, Statewide (See State Colleges.)		International Programs (See State Colleges.)	
Adult Basic Education	73	Irvine Campus (See University of California.)	
Agricultural Sciences (See University of California.)			
Apportionments for Public Schools	68	J	
Assistance to. See subject (e.g., Public Libraries).		Junior Colleges, Assistance to New	74
B			
Bakersfield, California State College (See State Colleges.)		K	
Berkeley Campus (See University of California.)		Kellogg-Voorhis, State Polytechnic College (See State Colleges.)	
Blind, California School for the	65	L	
C		Libraries, Division of	67
Capital Outlay Fund for Higher Education	434	Library Resources, School	73
Chico State College (See State Colleges.)		Loans to School Districts	69
Children's Center Program (See Department of Education.)		Loans to Teachers of Educationally Handicapped Children	72
Children's Centers	71	Long Beach, California State College (See State Colleges.)	
Children's Centers Construction	71	Los Angeles, California State College (See State Colleges.)	
College Auxiliary Enterprise Fund	400	Los Angeles Campus (See University of California.)	
College Dormitory Revenue Fund, State	400	Lunch Program, State School	72
College Parking Revenue Fund, State	401		
Colleges, The California State	380	M	
Commission, Educational Research	1	Maritime Academy, California	610
Commission, State Scholarship and Loan	646	Mathematics Improvement Program	71
Commission of the States, Educational	61		
Community Colleges, Board of Governors of the	617	N	
Compensatory Education	70	National Defense Education	63
Construction Program Fund, State (State Colleges)	438	Nutrition Education and Services Act, Family (See Department of Education.)	
Contributions to. See subject (e.g., Teachers' Retirement).			
Cooperative Improvement Act	71	P	
Coordinating Council for Higher Education	132	Polytechnic College—Kellogg-Voorhis, State (See State Colleges.)	
Credential Fees Fund—Special Deposit	67	Polytechnic College—San Luis Obispo, State (See State Colleges.)	
D		Programs and Provisions (See University of California.)	
Davis Campus (See University of California.)		Public Libraries, Assistance to	73
Deaf, California Schools for the	66	Public School Building Bonds, Debt Service on	127
Debt Service on Public School Building Bonds	127	Public School Building Loan Fund	130
Diagnostic School for Neurologically Handicapped Children, Northern California	65	Public Schools, Apportionments for	68
Diagnostic School for Neurologically Handicapped Children, Southern California	65		
Dominguez Hills, California State College (See State Colleges.)		R	
Dormitory Interest and Redemption Fund	400	Research Commission, Educational	1
Driver Training Penalty Assessment Fund	75	Riverside Campus (See University of California.)	
E			
Education, Compensatory	70	S	
Education, Department of	2	Sacramento State College (See State Colleges.)	
Educational Agency for Surplus Property, State	66	Salaries and Wages Information (Appendix)	655
Educational Commission of the States	61	Salary Ranges in the California State Civil Service (Appendix)	658
Educational Improvement Act	69	Salary Schedule (Appendix)	659
Educational Research Commission	1	Salary Schedule—State Colleges, Academic (Appendix)	662
Elementary and Secondary Education	63	Salary Schedule—University of California, Academic (Appendix)	660
Elementary School Reading Instruction Program, Special	70	Salary Schedule for Librarians—State Colleges (Appendix)	663
Extension Program Revenue Fund	398	San Bernardino, California State College (See State Colleges.)	
F		San Diego Campus (See University of California.)	
Family Nutrition Education and Services Act (See Department of Education)		San Diego State College (See State Colleges.)	
Footnotes, Standard (Capital Outlay)	664	San Fernando Valley State College (See State Colleges.)	
Free Textbooks	73	San Francisco Campus (See University of California.)	
Fresno State College (See State Colleges.)		San Francisco State College (See State Colleges.)	
Fullerton, California State College (See State Colleges.)		San Jose State College (See State Colleges.)	
G		San Luis Obispo, State Polytechnic College (See State Colleges.)	
Governors of the Community Colleges, Board of	617	Santa Barbara Campus (See University of California.)	
Grants to Teachers of Physically Handicapped Children	72	Santa Cruz Campus (See University of California.)	
Guaranteed Loan Reserve Fund, State	652	School Building Aid Fund, State	130
H		School Building Construction	131
Hastings College of Law	367	School Construction Fund	131
Hayward, California State College (See State Colleges.)		School District Organization Revolving Fund	75
Higher Education, Coordinating Council for	132	School Districts, Loans to	69
Humboldt State College (See State Colleges.)		School for the Blind, California	65
		School Fund, State	75
		School Library Resources	73
		School Lunch Program, State	72
		Schools for the Deaf, California	66
		Scholarship and Loan Commission, State	646
		Sonoma State College (See State Colleges.)	

INDEX—Continued

EDUCATION—Continued

Special Elementary School Reading Instruction Program	70
Special Schools	66
Stanislaus State College (See State Colleges.)	
State Colleges, The California	380
Statewide Academic Senate (See State Colleges.)	
Statewide Unallocated (See State Colleges.)	
Surplus Educational Property Revolving Fund	67
Surplus Property, State Educational Agency for	66

T

Teacher Education and Certification	67
Teachers of Physically Handicapped Children, Grants to	72
Teachers of Educationally Handicapped Children, Loans to	72
Teachers' Retirement Fund, Contributions to	125
Television, Instructional	70

Trustees' Audit Program (See State Colleges.)	
Trustees of the California State Colleges (See State Colleges.)	

U

Unallocated, Statewide (See State Colleges.)	
University of California	142

V

Vocational Education	64
----------------------	----

W

Western Interstate Commission for Higher Education	140
Work Incentive Program	74

